

Regular Monthly Meeting

Monday, July 17, 2023 6:00 PM

R-P Schools Forum Room, 1000 Pine Meadows Lane, Rushford, Minnesota 55971

1. **Call to Order**

2. **Pledge of Allegiance**

3. **Roll Call**

4. **Adoption of Agenda - 7/17 Addition -
Resignation of Amy Woxland - Prom Advisor.**

5. **Public Comments - Limited to 5 minutes per
person**

6. **Deb Marcotte - Hiawatha Valley Education
District Update**

7. **CONSENT AGENDA - roll call vote**

7.A. June 20, 2023 Regular Monthly Meeting Minutes

7.B. Donations in the amount of \$3,400

7.C. June hand payables, wires & payroll liabilities
in the amount of \$404,455.10.

7.D. June payroll in the amount of \$364,022.38

7.E. July board bills in the amount of \$710,143.41.

7.F. Fund Summary Reports

7.G. PERSONNEL:

7.G.1. Resignations:

Stanley Johnson - Custodian as of 7/6/23

7/17 Addition - Amy Woxland - Prom Advisor

7.G.2. Hires:

Lakyn Rasmussen - Interim Kids' Club Coordinator

Nick Agrimson - Head of Buildings & Grounds

8. **NEW BUSINESS**

8.A. Approve the resolution approving the Annual 10-
year updated Long-Term Facilities Maintenance
Plan. (*roll call vote*)

8.B. Authorize Superintendent Bernard to secure
proposals for snow removal.

8.C. Review the Gasoline, Bread and Milk bids for
the 2023-2024 school year and select vendors.

8.D. Approve the Resolution to renew membership with
the MSHSL for the 2023-2024 school year. (*roll
call vote*)

9. **Superintendent Report**

10. **Closed Session - Superintendent Evaluation**
*A summary will be read at the August 21st
meeting.*

11. INFORMATION

Regular Monthly Meeting - Monday, August 21,
2023 - 6:00 p.m. in the Forum Room

12. ADJOURNMENT

MINUTES
REGULAR MEETING OF THE SCHOOL BOARD
INDEPENDENT SCHOOL DISTRICT #239

The regular meeting of the Rushford-Peterson School District #239 was called to order by Chairperson Chris Grindland at 6:00 p.m. on Tuesday, June 20, 2023 in the Rushford-Peterson Schools Forum Room.

The Pledge of Allegiance was recited.

Members Present: Chris Grindland, Jeff Michel, Ken Sawle, Carl Schollmeier, Nancy Snyder and Amy Woxland

Members absent: Matt Helgemoe

Administration Present: Superintendent Ben Bernard, Angela Shepard and John Loney

District Personnel: Toni Oian and Laura Hahn

Motion by Woxland, seconded by Michel to adopt the agenda. Motion carried unanimously.

Public comments: Kari Blum, Foodservice Director addressed the board regarding new business item H. Foodservice and Custodial Restructuring.

Motion by Sawle, seconded by Snyder to approve the following consent agenda items: May 15, 2023 Regular Monthly Meeting Minutes; Donations in the amount of \$6,082, May hand payables, wires & payroll liabilities in the amount of \$345,132.16, May payroll in the amount of \$316,539.5, June board bills in the amount of \$217,212.60, Fund Summary Reports; 2023-2024 MREA Membership; 2023-2024 MSBA Membership; PERSONNEL: Resignations: Laura VanGundy - Kids' Club Director as of 6/30/23; 2.Hires: Jenny Thompson - Long-term Sub for Tracy Agrimson, Bobbi Hillery - JV Volleyball Coach, Matthew Sprague – Grounds, Tyler Rislov – Grounds, Summer Rec: Riley Tesch, Malachi Bunke and Evan Rislov. With a roll call vote of 6:0, motion carried unanimously.

Motion by Michel, seconded by Schollmeier to approve the second reading and adoption of the following policies: 534 - Unpaid Meal Charges, 603 - Curriculum Development, 612.1 - Development of Parent & Family Engagement Policies for Title I Programs and 616 - School District System Accountability. Motion carried unanimously.

Business Manager, Toni Oian presented the 2022-2023 budget revisions and the 2023-2024 budget.

Motion by Woxland, seconded by Michel to approve the 2022-2023 budget revisions. Motion carried unanimously.

Motion by Sawle, seconded by Schollmeier to approve the adoption of the 2023-2024 budget. Motion carried unanimously.

Motion by Snyder, seconded by Michel to approve the 2022-2023 Q-Comp Annual Report. Motion carried unanimously.

Motion by Michel, seconded by Snyder to designate Dr. Benjamin Bernard as the Identified Official with Authority for the MDE External User Access Recertification System. With a roll call vote of 6:0, motion carried unanimously.

Motion by Snyder, seconded by Schollmeier to approve the 2023-2024 Property, Liability, Cyber & Workers Compensation Insurance proposal from Vaaler Insurance. Motion carried unanimously.

The literacy Plan was reviewed.

Motion by Sawle, seconded by Woxland to approve the Literacy Plan. Motion carried unanimously.

Motion by Snyder, seconded by Woxland to approve the Nike Rewards Program through BSN. With a roll call vote of 5:1 (In favor: Grindland, Sawle, Schollmeier, Snyder, Woxland | Opposed: Michel) motion carries.

Motion by Michel, seconded by Snyder to approve Superintendent Bernard's proposed Foodservice and Custodial Restructuring plan. Motion carried unanimously.

Motion by Michel, seconded by Snyder to approve the hiring of an Interim Kids' Club Coordinator. Motion carried unanimously.

Solar for Schools Proposals were reviewed. Proposals were received from iSolar LLC, Solar Connection, Inc. and Egan Company.

Motion by Schollmeier, seconded by Michel to accept the proposals and select Solar Connection, Inc. as the contractor for the Solar for Schools project. Motion carried unanimously.

Superintendent Bernard presented the Superintendent's report.

Angela Shepard presented the Elementary report.

Superintendent Bernard presented the Middle School / High School report.

Kids' Club and ECFE highlights were reviewed.

John Loney presented the Activities / Community Education / Facilities report.

INFORMATION: Regular Monthly Meeting – Monday, July 17, 2023 - 6:00 p.m. in the Forum Room

Motion by Snyder, seconded by Michel, to adjourn the regular meeting at 7:16 p.m. Motion carried unanimously.

Chris Grindland, Chairperson

Matt Helgemoe, Clerk

DONATIONS - July 2023

| | | | |
|-----------|--|--------------|---|
| 6/23/2023 | Foundation for RP Schools - Angel Fund | \$400 | Eagle Bluff trip & Summer school snacks |
| 6/23/2023 | Winona Community Found - BK5K | \$3,000 | Race Volunteers |
| | | Total | \$3,400 |

We thank the above donors for their generous donations and support of our school district and activities!

Rushford-Peterson Public School

Payment Reg by Bank and Check

JUNE 2023 HAND PAYABLES, WIRES & PAYROLL LIABILITIES

| Bank | Batch | Pmt No | Check No | Pay Type | Grp Code | Rcd | Vendor | Tax Class | Print | Recon | Void | Pay/Void | | Amount |
|------|--------|--------|----------|----------|----------|-------|----------------------------------|-----------|-------|-------|------|------------|--|-----------|
| | | | | | | | | | | | | Date | | |
| 001 | P23121 | 48228 | | Wire | 1 | 2046 | TRANSAX | | No | Yes | No | 06/08/2023 | | 10.00 |
| 001 | P23121 | 48229 | | Wire | 1 | 2151 | TUITION EXPRESS | | No | Yes | No | 06/08/2023 | | 407.80 |
| 001 | P23121 | 48230 | | Wire | 1 | 2249 | NELNET PAYMENT SERVICES | | No | Yes | No | 06/08/2023 | | 408.59 |
| 001 | P23121 | 48231 | | Wire | 1 | 2267 | CARDCONNECT | | No | Yes | No | 06/08/2023 | | 15.00 |
| 001 | p2312p | 48234 | | Wire | 1 | 1291 | EDUCATOR BENEFIT CONSULTANTS, L | | No | Yes | No | 06/09/2023 | | 7,839.47 |
| 001 | p2312p | 48235 | | Wire | 1 | 12990 | COMMISSIONER OF REVENUE | | No | Yes | No | 06/09/2023 | | 8,871.17 |
| 001 | p2312p | 48236 | | Wire | 1 | 46168 | PUBLIC EMPLOYEES RETIREMENT | | No | Yes | No | 06/09/2023 | | 6,591.63 |
| 001 | p2312p | 48237 | | Wire | 1 | 49200 | RUSHFORD STATE BANK | | No | Yes | No | 06/09/2023 | | 56,561.29 |
| 001 | p2312p | 48238 | | Wire | 1 | 56000 | TEACHERS RETIREMENT ASSN | | No | Yes | No | 06/09/2023 | | 31,513.02 |
| 001 | P23121 | 48322 | | Wire | 1 | 2262 | WEX HEALTH, INC. | | No | Yes | No | 06/23/2023 | | 19.25 |
| 001 | P23121 | 48325 | | Wire | 1 | 2030 | COSTA DIRECT TRAVEL | | No | Yes | No | 06/09/2023 | | 2,945.00 |
| 001 | P23121 | 48326 | | Wire | 1 | 49200 | RUSHFORD STATE BANK | | No | Yes | No | 06/09/2023 | | 50.00 |
| 001 | p2312q | 48330 | | Wire | 1 | 12990 | COMMISSIONER OF REVENUE | | No | Yes | No | 06/27/2023 | | 8,855.89 |
| 001 | p2312q | 48331 | | Wire | 1 | 2110 | GUARDIAN | | No | Yes | No | 06/27/2023 | | 8,456.41 |
| 001 | p2312q | 48332 | | Wire | 1 | 2132 | COLONIAL LIFE & ACCIDENT INSURAN | | No | Yes | No | 06/27/2023 | | 1,330.20 |
| 001 | p2312q | 48333 | | Wire | 1 | 2133 | MN HEALTHCARE CONSORTIUM | | No | No | No | 06/27/2023 | | 54,041.06 |
| 001 | p2312q | 48334 | | Wire | 1 | 2289 | AVIBEN | | No | Yes | No | 06/27/2023 | | 11,945.82 |
| 001 | p2312q | 48335 | | Wire | 1 | 46168 | PUBLIC EMPLOYEES RETIREMENT | | No | Yes | No | 06/27/2023 | | 5,325.55 |
| 001 | p2312q | 48336 | | Wire | 1 | 49200 | RUSHFORD STATE BANK | | No | Yes | No | 06/27/2023 | | 54,761.38 |
| 001 | p2312q | 48337 | | Wire | 1 | 56000 | TEACHERS RETIREMENT ASSN | | No | Yes | No | 06/27/2023 | | 32,960.53 |
| 001 | P23121 | 48353 | | Wire | 1 | 1903 | KWIK TRIP | | No | Yes | No | 06/29/2023 | | 5,627.50 |
| 001 | P23121 | 48354 | | Wire | 1 | 2249 | NELNET PAYMENT SERVICES | | No | Yes | No | 06/30/2023 | | 14.72 |
| 001 | P23121 | 48363 | | Wire | 1 | 2024 | ARBITER SPORTS | | No | Yes | No | 06/30/2023 | | 1,200.00 |
| 001 | P23121 | 48216 | 45003 | Check | 1 | 1015 | CASH | | Yes | Yes | No | 06/07/2023 | | 540.00 |
| 001 | P23121 | 48226 | 45004 | Check | 1 | 32255 | MESPA | | Yes | Yes | No | 06/08/2023 | | 703.00 |
| 001 | P23121 | 48225 | 45005 | Check | 1 | 63025 | WHV INC | | Yes | Yes | No | 06/08/2023 | | 784.51 |
| 001 | P23121 | 48227 | 45006 | Check | 1 | 52190 | REGION ONE A MSHSL | | Yes | Yes | No | 06/08/2023 | | 200.00 |
| 001 | p2312p | 48233 | 45007 | Check | 1 | 48175 | RP EDUCATIONAL SUPPORT PERSONN | | Yes | Yes | No | 06/09/2023 | | 153.45 |
| 001 | p2312p | 48232 | 45008 | Check | 1 | 48100 | RUSHFORD-PETERSON EDUCATION | | Yes | No | No | 06/09/2023 | | 2,455.78 |
| 001 | P23121 | 48239 | 45009 | Check | 1 | 46954 | RTS / ROCHESTER TELECOM SYSTEM | | Yes | Yes | No | 06/12/2023 | | 218.45 |
| 001 | P23121 | 48243 | 45010 | Check | 1 | 2171 | COLLEGE BOARD | | Yes | Yes | No | 06/13/2023 | | 199.00 |
| 001 | P23121 | 48241 | 45011 | Check | 1 | 1796 | FARMERS WIN COOP | | Yes | Yes | No | 06/13/2023 | | 14.26 |
| 001 | P23121 | 48242 | 45012 | Check | 1 | 2167 | GAMBLERS SOFTBALL | | Yes | No | No | 06/13/2023 | | 200.00 |
| 001 | P23121 | 48247 | 45013 | Check | 1 | 36606 | MASBO | | Yes | Yes | No | 06/13/2023 | | 135.00 |
| 001 | P23121 | 48248 | 45014 | Check | 1 | 52191 | SECTION I-A | | Yes | No | No | 06/13/2023 | | 1,799.00 |
| 001 | P23121 | 48246 | 45015 | Check | 1 | 2287 | STS PLUMBING AND HEATING | | Yes | Yes | No | 06/13/2023 | | 24,821.52 |
| 001 | P23121 | 48240 | 45016 | Check | 1 | 1686 | TURF MAINTENANCE | | Yes | Yes | No | 06/13/2023 | | 1,407.60 |
| 001 | P23121 | 48245 | 45017 | Check | 1 | 2286 | WHITewater CHRYSLER DODGE JEE | | Yes | Yes | No | 06/13/2023 | | 29,520.43 |
| 001 | P23121 | 48244 | 45018 | Check | 1 | 2283 | WINONA FFA | | Yes | Yes | No | 06/13/2023 | | 711.36 |

Rushford-Peterson Public School

JUNE 2023 HAND PAYABLES, WIRES & PAYROLL LIABILITIES

Payment Reg by Bank and Check

| Bank | Batch | Pmt No | Check No | Pay Type | Grp Code | Rcd | Vendor | Tax Class | Pay/Void | | | Amount | |
|------|--------|--------|----------|----------|----------|-------|--------------------------------|---------------------|----------|-------|------|------------|-----------|
| | | | | | | | | | Print | Recon | Void | | Date |
| 001 | P23121 | 48250 | 45019 | Check | 1 | 2293 | BAUER, RHONDA | | Yes | No | No | 06/15/2023 | 40.00 |
| 001 | P23121 | 48249 | 45020 | Check | 1 | 22401 | HART, ROBERT | | Yes | Yes | No | 06/15/2023 | 750.00 |
| 001 | P23121 | 48251 | 45021 | Check | 1 | 29744 | KELLY PRINTING & SIGNS | | Yes | Yes | No | 06/15/2023 | 1,006.62 |
| 001 | P23121 | 48321 | 45091 | Check | 1 | 2187 | WINONA COUNTY FAIR | | Yes | No | No | 06/21/2023 | 75.00 |
| 001 | P23121 | 48323 | 45092 | Check | 1 | 2294 | RUBERG, WENDY | | Yes | No | No | 06/23/2023 | 137.00 |
| 001 | P23121 | 48324 | 45093 | Check | 1 | 36606 | MASBO | | Yes | Yes | No | 06/23/2023 | 110.00 |
| 001 | P23121 | 48328 | 45094 | Check | 1 | 57800 | CREAMERY PIZZA & ICE CREAM | | Yes | Yes | No | 06/26/2023 | 268.87 |
| 001 | P23121 | 48329 | 45095 | Check | 1 | 57802 | EAGLE BLUFF ENV LEARN CENTER | | Yes | Yes | No | 06/26/2023 | 4,121.40 |
| 001 | P23121 | 48327 | 45096 | Check | 1 | 31674 | LEWISTON-ALTURA HIGH SCHOOL | | Yes | No | No | 06/26/2023 | 250.00 |
| 001 | p2312q | 48338 | 45097 | Check | 1 | 02370 | AFLAC | | Yes | No | No | 06/26/2023 | 217.68 |
| 001 | p2312q | 48339 | 45098 | Check | 1 | 1274 | MERCHANTS BANK | | Yes | Yes | No | 06/26/2023 | 11,426.12 |
| 001 | p2312q | 48340 | 45099 | Check | 1 | 37815 | MN SCHOOL EMPLOYEE ASSN | | Yes | No | No | 06/26/2023 | 50.00 |
| 001 | p2312q | 48341 | 45100 | Check | 1 | 40998 | NCPERS GROUP LIFE INS | | Yes | No | No | 06/26/2023 | 16.00 |
| 001 | p2312q | 48343 | 45101 | Check | 1 | 48175 | RP EDUCATIONAL SUPPORT PERSONN | | Yes | Yes | No | 06/26/2023 | 153.45 |
| 001 | p2312q | 48342 | 45102 | Check | 1 | 48100 | RUSHFORD-PETERSON EDUCATION | | Yes | No | No | 06/26/2023 | 2,813.94 |
| 001 | p2312q | 48344 | 45103 | Check | 1 | 48210 | RUSHFORD-PETERSON ESCROW ACC | | Yes | Yes | No | 06/26/2023 | 1,922.52 |
| 001 | P23121 | 48349 | 45104 | Check | 1 | 2000 | BEAVER BUILDERS' SUPPLY | | Yes | No | No | 06/29/2023 | 11,095.24 |
| 001 | P23121 | 48350 | 45105 | Check | 1 | 2060 | BREAKDOWN SPORTS USA | | Yes | No | No | 06/29/2023 | 490.00 |
| 001 | P23121 | 48345 | 45106 | Check | 1 | 1327 | BREEZY POINT RESORT | | Yes | No | No | 06/29/2023 | 675.00 |
| 001 | P23121 | 48347 | 45107 | Check | 1 | 16945 | CARDMEMBER SERVICE | | Yes | No | No | 06/29/2023 | 2,388.28 |
| 001 | P23121 | 48351 | 45108 | Check | 1 | 2148 | FEINE, JENNIFER | Ind/Sole Proprietor | Yes | No | No | 06/29/2023 | 353.00 |
| 001 | P23121 | 48348 | 45109 | Check | 1 | 1714 | MINNESOTA ENERGY RESOURCES | | Yes | No | No | 06/29/2023 | 971.27 |
| 001 | P23121 | 48346 | 45110 | Check | 1 | 1355 | MUSIC THEATRE INTERNATIONAL | | Yes | No | No | 06/29/2023 | 1,219.07 |
| 001 | P23121 | 48352 | 45111 | Check | 1 | 50625 | SCHABER, RICK | | Yes | No | No | 06/29/2023 | 290.00 |

Bank Total: \$404,455.10

Report Total: \$404,455.10

Rushford-Peterson Public School
Payment Reg by Bank and Check

JULY 2023 BOARD BILLS

| Bank | Batch | Pmt No | Check No | Pay Type | Grp Code | Rcd | Vendor | Tax Class | Print | Recon | Pay/Void | | Amount |
|------|--------|--------|----------|----------|----------|-------|---------------------------------|---------------|-------|-------|----------|------------|-----------|
| | | | | | | | | | | | Void | Date | |
| 001 | P2AP23 | 48372 | | Check | 1 | 04615 | BERNARD BUS SERVICE | | No | No | No | 07/17/2023 | 28,468.16 |
| 001 | P2AP23 | 48373 | | Check | 1 | 06620 | BROWN TIRE & BATTERY | | No | No | No | 07/17/2023 | 935.01 |
| 001 | P2AP23 | 48374 | | Check | 1 | 07018 | B & S RENTALS | | No | No | No | 07/17/2023 | 300.00 |
| 001 | P2AP23 | 48375 | | Check | 1 | 1291 | EDUCATOR BENEFIT CONSULTANTS, L | | No | No | No | 07/17/2023 | 165.47 |
| 001 | P2AP23 | 48376 | | Check | 1 | 13281 | CUSTOM COMMUNICATIONS INC | | No | No | No | 07/17/2023 | 297.00 |
| 001 | P2AP23 | 48377 | | Check | 1 | 1391 | ACENTEK | | No | No | No | 07/17/2023 | 4,333.41 |
| 001 | P2AP23 | 48378 | | Check | 1 | 1408 | HERITAGE | | No | No | No | 07/17/2023 | 251.00 |
| 001 | P2AP23 | 48379 | | Check | 1 | 1654 | ANDERSON AUTO, LLC | | No | No | No | 07/17/2023 | 511.80 |
| 001 | P2AP23 | 48380 | | Check | 1 | 16945 | CARDMEMBER SERVICE | | No | No | No | 07/17/2023 | 5,243.52 |
| 001 | P2AP23 | 48381 | | Check | 1 | 1714 | MINNESOTA ENERGY RESOURCES | | No | No | No | 07/17/2023 | 1,242.95 |
| 001 | P2AP23 | 48382 | | Check | 1 | 18398 | FILLMORE COUNTY JOURNAL | | No | No | No | 07/17/2023 | 441.50 |
| 001 | P2AP23 | 48383 | | Check | 1 | 1986 | QUADIENT LEASING USA, INC. | | No | No | No | 07/17/2023 | 172.50 |
| 001 | P2AP23 | 48384 | | Check | 1 | 2000 | BEAVER BUILDERS' SUPPLY | | No | No | No | 07/17/2023 | 6,227.12 |
| 001 | P2AP23 | 48385 | | Check | 1 | 2033 | MUSIC MART | | No | No | No | 07/17/2023 | 2,795.00 |
| 001 | P2AP23 | 48386 | | Check | 1 | 2039 | SOUTHERN MINNESOTA INSPECTION (| | No | No | No | 07/17/2023 | 2,271.80 |
| 001 | P2AP23 | 48387 | | Check | 1 | 2188 | NOW MICRO INC. | S Corporation | No | No | No | 07/17/2023 | 204.00 |
| 001 | P2AP23 | 48388 | | Check | 1 | 2211 | LOFFLER | | No | No | No | 07/17/2023 | 257.89 |
| 001 | P2AP23 | 48389 | | Check | 1 | 2220 | CANON FINANCIAL SERVICES, INC. | | No | No | No | 07/17/2023 | 89.85 |
| 001 | P2AP23 | 48390 | | Check | 1 | 2271 | AUDIO LOGIC SYSTEMS | | No | No | No | 07/17/2023 | 13,170.32 |
| 001 | P2AP23 | 48391 | | Check | 1 | 2284 | SIMPLIFASTER | | No | No | No | 07/17/2023 | 2,897.00 |
| 001 | P2AP23 | 48392 | | Check | 1 | 2291 | CONSOLIDATED ENERGY COMPANY | | No | No | No | 07/17/2023 | 46.66 |
| 001 | P2AP23 | 48393 | | Check | 1 | 2295 | THE NATURE PLACE | | No | No | No | 07/17/2023 | 230.00 |
| 001 | P2AP23 | 48394 | | Check | 1 | 23401 | HIAWATHA VALLEY MENTAL HEALTH | | No | No | No | 07/17/2023 | 9,144.00 |
| 001 | P2AP23 | 48395 | | Check | 1 | 25138 | IEA INC | | No | No | No | 07/17/2023 | 1,922.33 |
| 001 | P2AP23 | 48396 | | Check | 1 | 29702 | JOSTEN'S | | No | No | No | 07/17/2023 | 416.05 |
| 001 | P2AP23 | 48397 | | Check | 1 | 29759 | KEMPS | | No | No | No | 07/17/2023 | 964.60 |
| 001 | P2AP23 | 48398 | | Check | 1 | 33691 | MECA SPORTSWEAR | | No | No | No | 07/17/2023 | 382.00 |
| 001 | P2AP23 | 48399 | | Check | 1 | 41400 | NORMAN'S ELECTRIC SERVICE INC | | No | No | No | 07/17/2023 | 4,362.88 |
| 001 | P2AP23 | 48400 | | Check | 1 | 46078 | PLUNKETT'S PEST CONTROL | | No | No | No | 07/17/2023 | 128.40 |
| 001 | P2AP23 | 48401 | | Check | 1 | 46954 | RTS / ROCHESTER TELECOM SYSTEM | | No | No | No | 07/17/2023 | 57.57 |
| 001 | P2AP23 | 48402 | | Check | 1 | 48020 | RUSHFORD, CITY OF | | No | No | No | 07/17/2023 | 24,461.52 |
| 001 | P2AP23 | 48403 | | Check | 1 | 48600 | RUSHFORD FOODS | | No | No | No | 07/17/2023 | 509.29 |
| 001 | P2AP23 | 48404 | | Check | 1 | 48604 | RUSHFORD HARDWARE | | No | No | No | 07/17/2023 | 688.56 |
| 001 | P2AP23 | 48405 | | Check | 1 | 50856 | SCHILLING SUPPLY COMPANY | | No | No | No | 07/17/2023 | 5,831.51 |
| 001 | P2AP23 | 48406 | | Check | 1 | 56040 | PAM'S CORNER | | No | No | No | 07/17/2023 | 1,185.51 |
| 001 | P2AP23 | 48407 | | Check | 1 | 61278 | VERIZON WIRELESS | | No | No | No | 07/17/2023 | 65.98 |
| 001 | P2AP23 | 48408 | | Check | 1 | 61614 | WASTE MANAGEMENT | | No | No | No | 07/17/2023 | 1,298.85 |
| 001 | P2AP23 | 48409 | | Check | 1 | 63056 | WINONA NURSERY INC | | No | No | No | 07/17/2023 | 285.49 |
| 001 | P24013 | 48410 | | Check | 1 | 02518 | AMERICAN TIME | | No | No | No | 07/17/2023 | 1,875.00 |

Rushford-Peterson Public School
Payment Reg by Bank and Check

JULY 2023 BOARD BILLS

| Bank | Batch | Pmt No | Check No | Pay Type | Grp Code | Rcd | Vendor | Tax Class | Print | Recon | Void | Pay/Void | | Amount |
|------|--------|--------|----------|----------|----------|-------|--------------------------------|---------------|-------|-------|------|------------|--|------------|
| | | | | | | | | | | | | Date | | |
| 001 | P24013 | 48411 | | Check | 1 | 03144 | APPLE COMPUTER INC | | No | No | No | 07/17/2023 | | 44,100.00 |
| 001 | P24013 | 48412 | | Check | 1 | 1313 | MINNESOTA MUSIC EDUCATORS ASSC | | No | No | No | 07/17/2023 | | 710.00 |
| 001 | P24013 | 48413 | | Check | 1 | 1358 | UNIQUE SOFTWARE CORPORATION | C Corporation | No | No | No | 07/17/2023 | | 2,459.00 |
| 001 | P24013 | 48414 | | Check | 1 | 1463 | BOND TRUST SERVICES CORPORATIC | | No | No | No | 07/17/2023 | | 440,000.00 |
| 001 | P24013 | 48415 | | Check | 1 | 1463 | BOND TRUST SERVICES CORPORATIC | | No | No | No | 07/17/2023 | | 475.00 |
| 001 | P24013 | 48416 | | Check | 1 | 15235 | DRAMATIC PUBLISHING | | No | No | No | 07/17/2023 | | 45.67 |
| 001 | P24013 | 48417 | | Check | 1 | 15299 | DISTRIBUTED WEBSITE CORPORATIO | | No | No | No | 07/17/2023 | | 2,856.70 |
| 001 | P24013 | 48418 | | Check | 1 | 16975 | E-RATE COMPLETE, LLC | | No | No | No | 07/17/2023 | | 1,750.00 |
| 001 | P24013 | 48419 | | Check | 1 | 1856 | AMAZON CAPITAL SERVICES | | No | No | No | 07/17/2023 | | 2,590.13 |
| 001 | P24013 | 48420 | | Check | 1 | 2062 | HEALTH-e PRO | | No | No | No | 07/17/2023 | | 2,412.05 |
| 001 | P24013 | 48421 | | Check | 1 | 2176 | SCHOOL NUTRITION ASSOCIATION | | No | No | No | 07/17/2023 | | 197.50 |
| 001 | P24013 | 48422 | | Check | 1 | 2211 | LOFFLER | | No | No | No | 07/17/2023 | | 94.03 |
| 001 | P24013 | 48423 | | Check | 1 | 2220 | CANON FINANCIAL SERVICES, INC. | | No | No | No | 07/17/2023 | | 1,172.29 |
| 001 | P24013 | 48424 | | Check | 1 | 2248 | MUD HOLE CUSTOM TACKLE, INC | | No | No | No | 07/17/2023 | | 378.82 |
| 001 | P24013 | 48425 | | Check | 1 | 32800 | MARC | | No | No | No | 07/17/2023 | | 1,382.70 |
| 001 | P24013 | 48426 | | Check | 1 | 37800 | MINNESOTA SCHOOL BOARD ASSN. | | No | No | No | 07/17/2023 | | 7,394.00 |
| 001 | P24013 | 48427 | | Check | 1 | 46790 | REGION V COMPUTER SERVICES | | No | No | No | 07/17/2023 | | 3,333.75 |
| 001 | P24013 | 48428 | | Check | 1 | 50856 | SCHILLING SUPPLY COMPANY | | No | No | No | 07/17/2023 | | 145.60 |
| 001 | P24013 | 48429 | | Check | 1 | 51067 | SCHUMACHER ELEVATOR COMPANY | | No | No | No | 07/17/2023 | | 453.36 |
| 001 | P24013 | 48430 | | Check | 1 | 52157 | SELCO | | No | No | No | 07/17/2023 | | 667.00 |
| 001 | P24013 | 48431 | | Check | 1 | 53410 | SOUTHEAST SERVICE COOPERATIVE | | No | No | No | 07/17/2023 | | 1,750.00 |
| 001 | P24013 | 48432 | | Check | 1 | 61098 | VAALER INSURANCE INC | | No | No | No | 07/17/2023 | | 71,644.31 |

Bank Total: \$710,143.41

Report Total: \$710,143.41

**Rushford-Peterson Public School
Summary Report for Board
Period Ending June 30, 2023**

EXPENSES

Sequence: Fd, Pro

| Description | | 23REV Annual Budget | Period 202312 | Year To Date | % YTD | Encumbrances | % YTD + Enc | Remaining Balance |
|-------------|--------------------------------|------------------------|---------------|--------------|-------|--------------|----------------|----------------------|
| 01 | General Fund | | | | | | | |
| 010 | Board of Education | 23,797.00 | 1,986.15 | 15,847.04 | 67% | 275.37 | 68% | 7,674.59 |
| 020 | Office of Supt | 183,931.00 | 0.00 | 169,105.45 | 92% | 15,761.67 | 101% | (936.12) |
| 050 | School Administration | 415,333.00 | 1,416.53 | 360,376.70 | 87% | 46,422.76 | 98% | 8,533.54 |
| 105 | General Admin Support - elect. | 700.00 | 0.00 | 643.93 | 92% | 0.00 | 92% | 56.07 |
| 107 | Other Administrative Support | 19,159.00 | 0.00 | 15,811.91 | 83% | 1,432.84 | 90% | 1,914.25 |
| 108 | Administrative Technology Serv | 12,872.00 | 153.10 | 11,944.03 | 93% | 769.67 | 99% | 158.30 |
| 110 | Business Services | 233,737.00 | 3,019.82 | 234,934.45 | 101% | 16,684.63 | 108% | (17,882.08) |
| 201 | Kindergarten | 138,037.00 | 0.00 | 101,215.89 | 73% | 17,530.64 | 86% | 19,290.47 |
| 203 | Elementary Education | 1,070,035.00 | 0.00 | 789,451.42 | 74% | 120,600.70 | 85% | 159,982.88 |
| 204 | Title II, Part A | 15,752.00 | 0.00 | 0.00 | 0% | 0.00 | 0% | 15,752.00 |
| 206 | Title II - Student Supp & Acad | 0.00 | 0.00 | 25,304.83 | 0% | 0.00 | 0% | (25,304.83) |
| 211 | Secondary - General | 439,989.00 | 370.99 | 314,550.38 | 71% | 86,220.99 | 91% | 39,217.63 |
| 212 | Art | 101,242.00 | 5.59 | 77,944.15 | 77% | 11,881.65 | 89% | 11,416.20 |
| 216 | Title I | 76,864.00 | 308.46 | 47,590.76 | 62% | 11,611.23 | 77% | 17,662.01 |
| 218 | Gifted & Talented | 4,600.00 | 0.00 | 4,811.27 | 105% | 2,489.04 | 159% | (2,700.31) |
| 220 | English Language Art | 300,205.00 | 0.00 | 204,787.13 | 68% | 47,531.58 | 84% | 47,886.29 |
| 230 | Foreign Language | 95,494.00 | 0.00 | 71,613.85 | 75% | 12,848.78 | 88% | 11,031.37 |
| 240 | Physical Ed & Health | 222,475.00 | 1,859.76 | 156,205.53 | 70% | 25,610.87 | 82% | 40,658.60 |
| 256 | Mathematics | 302,312.00 | 0.00 | 227,022.65 | 75% | 39,391.11 | 88% | 35,898.24 |
| 258 | Music | 190,268.00 | 0.00 | 127,093.03 | 67% | 36,173.55 | 86% | 27,001.42 |
| 260 | Science | 221,127.00 | 0.00 | 154,131.08 | 70% | 25,676.17 | 81% | 41,319.75 |
| 270 | Social Studies | 297,318.00 | 0.00 | 201,594.05 | 68% | 44,543.50 | 83% | 51,180.45 |
| 272 | Remedial Mathematics | 0.00 | 0.00 | 10,165.18 | 0% | 1,725.23 | 0% | (11,890.41) |
| 274 | Study Skills Improvement | 30,334.00 | 0.00 | 27,436.83 | 90% | 4,837.78 | 106% | (1,940.61) |
| 275 | Kindergarten Indiv Instruction | 44,258.00 | 0.00 | 34,484.69 | 78% | 5,854.64 | 91% | 3,918.67 |
| 276 | Elementary Indiv Instruction | 28,349.00 | 0.00 | 38,971.99 | 137% | (5,676.47) | 117% | (4,946.52) |
| 277 | Secondary Indiv Instruction | 0.00 | 0.00 | 11,388.03 | 0% | 1,921.67 | 0% | (13,309.70) |
| 291 | Cocurricular Activity | 12,990.00 | 0.00 | 3,029.21 | 23% | 6,391.06 | 73% | 3,569.73 |
| 292 | Boys/Girls Athletics | 78,349.00 | 8,424.45 | 37,494.03 | 48% | 25,566.46 | 80% | 15,288.51 |

Rushford-Peterson Public School
Summary Report for Board
Period Ending June 30, 2023

EXPENSES

Sequence: Fd, Pro

| Description | | 23REV Annual Budget | Period 202312 | Year To Date | % YTD | Encumbrances | % YTD + Enc | Remaining Balance |
|-------------|--------------------------------|------------------------|---------------|--------------|-------|--------------|----------------|----------------------|
| 01 | General Fund | | | | | | | |
| 294 | Boys Athletics | 105,137.00 | 650.00 | 84,258.10 | 80% | 12,125.91 | 92% | 8,752.99 |
| 296 | Girls Athletics | 87,673.00 | 550.00 | 70,482.40 | 80% | 12,220.60 | 94% | 4,970.00 |
| 298 | Extra-Curricular Activities | 55,581.00 | 1,358.04 | 70,074.87 | 126% | 8,778.08 | 142% | (23,271.95) |
| 301 | Agriculture | 153,888.00 | 903.67 | 108,887.89 | 71% | 19,771.76 | 84% | 25,228.35 |
| 321 | Health Science Technology Educ | 21,176.00 | 0.00 | 17,408.77 | 82% | 1,979.33 | 92% | 1,787.90 |
| 331 | Personal Fam Liv Sci | 49,369.00 | 885.32 | 39,878.01 | 81% | 6,097.59 | 93% | 3,393.40 |
| 341 | Business Education | 26,681.00 | 0.00 | 32,722.41 | 123% | 5,559.27 | 143% | (11,600.68) |
| 361 | Trade & Industrial | 0.00 | 1,764.57 | 4,279.48 | 0% | 1,855.47 | 0% | (6,134.95) |
| 380 | Vocational Transiton | 23,539.00 | 0.00 | 13,994.46 | 59% | 2,423.38 | 70% | 7,121.16 |
| 400 | General Special Education | 27,900.00 | 2,659.62 | 18,617.34 | 67% | 0.00 | 67% | 9,282.66 |
| 401 | Speech/Lang Impaired | 24,505.00 | 0.00 | 16,895.69 | 69% | 5,731.25 | 92% | 1,878.06 |
| 402 | Mental Impair Mild | 121,040.00 | 0.00 | 3,276.63 | 3% | 2,670.41 | 5% | 115,092.96 |
| 404 | Adapted Phy Ed | 27,450.00 | 832.08 | 19,126.02 | 70% | 2,189.60 | 78% | 6,134.38 |
| 405 | Deaf-Hard of Hearing | 14,674.00 | 296.03 | 2,072.21 | 14% | 395.09 | 17% | 12,206.70 |
| 406 | Visually Impaired | 600.00 | 0.00 | 530.72 | 88% | 849.72 | 230% | (780.44) |
| 407 | Specific Learn Disability | 349,492.00 | 7.47 | 510,755.92 | 146% | 69,457.95 | 166% | (230,721.87) |
| 408 | Emotional/Behavioral Disorder | 45,798.00 | (0.00) | (0.00) | (0%) | 1,784.04 | 4% | 44,013.96 |
| 410 | Other Health Impaired | 97,950.00 | (0.00) | (0.00) | (0%) | 6,548.93 | 7% | 91,401.07 |
| 411 | Autism | 22,415.00 | 0.00 | 210.62 | 1% | 1,898.28 | 9% | 20,306.10 |
| 412 | Early Child Sp Ed | 101,204.00 | 0.00 | 69,892.65 | 69% | 7,695.48 | 77% | 23,615.87 |
| 416 | Severely Nultiplly Impaired | 31,913.00 | 42.19 | 14,035.43 | 44% | 1,555.93 | 49% | 16,321.64 |
| 420 | Special Education | 203,856.00 | 24,239.97 | 194,375.31 | 95% | 3,360.14 | 97% | 6,120.55 |
| 422 | Students without disabilities | 224,570.00 | 0.00 | 163,964.04 | 73% | 27,459.10 | 85% | 33,146.86 |
| 620 | Library Ed Media | 58,471.00 | 799.95 | 42,856.76 | 73% | 5,087.78 | 82% | 10,526.46 |
| 630 | Instructional-Related Technolo | 128,957.00 | 1,681.06 | 125,584.32 | 97% | 9,082.06 | 104% | (5,709.38) |
| 640 | Staff Development | 80,464.00 | 6,528.51 | 73,646.22 | 92% | 11,279.74 | 106% | (4,461.96) |
| 710 | Secondary Counseling/Guidance | 102,558.00 | 199.00 | 77,128.38 | 75% | 12,443.61 | 87% | 12,986.01 |
| 715 | School Security | 7,400.00 | 499.95 | 3,953.86 | 53% | 0.00 | 53% | 3,446.14 |
| 720 | Health Services | 24,874.00 | 0.00 | 26,569.88 | 107% | 2,806.78 | 118% | (4,502.66) |

**Rushford-Peterson Public School
Summary Report for Board
Period Ending June 30, 2023**

EXPENSES

Sequence: Fd, Pro

| Description | | 23REV Annual Budget | Period 202312 | Year To Date | % YTD | Encumbrances | % YTD + Enc | Remaining Balance |
|-------------|--------------------------------|------------------------|---------------|--------------|-------|--------------|----------------|----------------------|
| 01 | General Fund | | | | | | | |
| 740 | Social Worker Salary | 36,506.00 | 0.00 | 44,715.93 | 122% | 5,913.28 | 139% | (14,123.21) |
| 760 | Pupil Transportation | 666,792.00 | 78,257.18 | 590,529.06 | 89% | 38,839.70 | 94% | 37,423.24 |
| 770 | Food Service | 0.00 | 0.00 | 845.65 | 0% | 0.00 | 0% | (845.65) |
| 810 | Operation/Maintenance | 677,293.00 | 27,454.08 | 656,903.06 | 97% | 28,470.29 | 101% | (8,080.35) |
| 860 | Health & Safety | 0.00 | 0.00 | 62.97 | 0% | 0.00 | 0% | (62.97) |
| 865 | LTFM Excl'd Costs -Pro 866,867 | 90,480.00 | 16,065.21 | 94,216.69 | 104% | 32,832.39 | 140% | (36,569.08) |
| 940 | School Insurance | 62,600.00 | 0.00 | 62,300.89 | 100% | 0.00 | 100% | 299.11 |
| 01 | General Fund | 8,312,333.00 | 183,218.75 | 6,730,002.13 | 81% | 953,240.06 | 92% | 629,090.81 |
| 02 | Food Service Fund | | | | | | | |
| 770 | Food Service | 446,447.00 | 13,225.68 | 360,955.26 | 81% | 25,125.16 | 86% | 60,366.58 |
| 02 | Food Service Fund | 446,447.00 | 13,225.68 | 360,955.26 | 81% | 25,125.16 | 86% | 60,366.58 |
| 04 | Community Service | | | | | | | |
| 505 | Community Education | 39,583.00 | 2,318.91 | 33,241.70 | 84% | 7,520.17 | 103% | (1,178.87) |
| 570 | School Age Care | 158,522.00 | 1,207.28 | 143,479.46 | 91% | 14,680.33 | 100% | 362.21 |
| 580 | ECFE | 32,714.00 | 0.00 | 34,180.46 | 104% | 2,731.39 | 113% | (4,197.85) |
| 582 | School Readiness | 161,767.00 | 0.00 | 126,548.45 | 78% | 21,918.28 | 92% | 13,300.27 |
| 583 | Preschool Screening | 4,857.00 | 0.00 | 2,093.78 | 43% | 121.21 | 46% | 2,642.01 |
| 585 | Youth Development | 4,320.00 | 0.00 | 3,941.41 | 91% | 1,544.49 | 127% | (1,165.90) |
| 590 | Other Community Ed Programs | 300.00 | 0.00 | 313.50 | 105% | 0.00 | 105% | (13.50) |
| 04 | Community Service | 402,063.00 | 3,526.19 | 343,798.76 | 86% | 48,515.87 | 98% | 9,748.37 |
| 07 | Debt Redemption | | | | | | | |
| 910 | Retire Long-Term Obl | 2,601,700.00 | 0.00 | 2,601,675.00 | 100% | 0.00 | 100% | 25.00 |
| 07 | Debt Redemption | 2,601,700.00 | 0.00 | 2,601,675.00 | 100% | 0.00 | 100% | 25.00 |
| 18 | Custodial | | | | | | | |
| 298 | Extra-Curricular Activities | 0.00 | 60.92 | 1,126.71 | 0% | 0.00 | 0% | (1,126.71) |
| 18 | Custodial | 0.00 | 60.92 | 1,126.71 | 0% | 0.00 | 0% | (1,126.71) |
| 21 | Activity Fund | | | | | | | |
| 050 | School Administration | 0.00 | 946.75 | 1,147.05 | 0% | 0.00 | 0% | (1,147.05) |
| 203 | Elementary Education | 0.00 | 4,159.18 | 6,679.94 | 0% | 228.00 | 0% | (6,907.94) |
| 211 | Secondary - General | 0.00 | 560.00 | 4,295.34 | 0% | 0.00 | 0% | (4,295.34) |

**Rushford-Peterson Public School
Summary Report for Board
Period Ending June 30, 2023**

EXPENSES

Sequence: Fd, Pro

| | | 23REV | | | | | | % YTD | Remaining |
|-----------------------|-----------------------------|----------------------|-------------------|----------------------|------------|---------------------|------------|-------------------|-----------|
| Description | | Annual Budget | Period 202312 | Year To Date | % YTD | Encumbrances | + Enc | Balance | |
| 21 | Activity Fund | | | | | | | | |
| 258 | Music | 0.00 | 0.00 | 379.54 | 0% | 0.00 | 0% | (379.54) | |
| 291 | Cocurricular Activity | 133,200.00 | 1,219.07 | 3,845.18 | 3% | 39.00 | 3% | 129,315.82 | |
| 292 | Boys/Girls Athletics | 0.00 | 337.59 | 4,485.59 | 0% | 8,519.00 | 0% | (13,004.59) | |
| 294 | Boys Athletics | 0.00 | 0.00 | 7,616.78 | 0% | 19,115.98 | 0% | (26,732.76) | |
| 296 | Girls Athletics | 0.00 | 1,523.34 | 16,352.92 | 0% | 981.22 | 0% | (17,334.14) | |
| 298 | Extra-Curricular Activities | 0.00 | 31,154.31 | 65,356.59 | 0% | 22,338.03 | 0% | (87,694.62) | |
| 760 | Pupil Transportation | 0.00 | 0.00 | 839.57 | 0% | 0.00 | 0% | (839.57) | |
| 850 | Facilities | 60,000.00 | 48,995.25 | 74,595.59 | 124% | 0.00 | 124% | (14,595.59) | |
| 960 | Other - Scholarships | 6,800.00 | 0.00 | 6,850.00 | 101% | 0.00 | 101% | (50.00) | |
| 21 | Activity Fund | 200,000.00 | 88,895.49 | 192,444.09 | 96% | 51,221.23 | 122% | (43,665.32) | |
| 50 | Fundraising | | | | | | | | |
| 298 | Extra-Curricular Activities | 140,000.00 | 16,721.83 | 149,353.87 | 107% | 12,376.76 | 116% | (21,730.63) | |
| 50 | Fundraising | 140,000.00 | 16,721.83 | 149,353.87 | 107% | 12,376.76 | 116% | (21,730.63) | |
| Report Totals: | | 12,102,543.00 | 305,648.86 | 10,379,355.82 | 86% | 1,090,479.08 | 95% | 632,708.10 | |

**Rushford-Peterson Public School
Summary Report for Board
Period Ending June 30, 2023**

REVENUES

Sequence: Fd, Pro

| Description | | 23REV Annual Budget | Period 202312 | Year To Date | % YTD | Encumbrances | % YTD + Enc | Remaining Balance |
|-------------|------------------------------------|------------------------|---------------|----------------|-------|--------------|----------------|----------------------|
| 01 | General Fund | | | | | | | |
| | 000 | (8,035,031.00) | (867,803.34) | (7,288,798.70) | 91% | 0.00 | 91% | (746,232.30) |
| | 203 Elementary Education | (15,000.00) | (350.00) | (350.00) | 2% | 0.00 | 2% | (14,650.00) |
| | 211 Secondary | (9,700.00) | 0.00 | (2,412.78) | 25% | 0.00 | 25% | (7,287.22) |
| | 212 Art | (200.00) | 0.00 | (60.00) | 30% | 0.00 | 30% | (140.00) |
| | 292 Boys/Girls Athletics | (700.00) | (250.00) | (5,192.50) | 742% | 0.00 | 742% | 4,492.50 |
| | 294 Boys Athletics | (31,200.00) | 0.00 | (30,034.30) | 96% | 0.00 | 96% | (1,165.70) |
| | 296 Girls Athletics | (31,300.00) | 559.00 | (29,829.16) | 95% | 0.00 | 95% | (1,470.84) |
| | 298 Extra-Curricular Activities | (8,600.00) | 0.00 | (5,764.00) | 67% | 0.00 | 67% | (2,836.00) |
| | 301 Agriculture | (1,700.00) | (751.25) | (2,496.25) | 147% | 0.00 | 147% | 796.25 |
| | 331 Personal Family Life Science | (700.00) | (25.00) | (1,075.00) | 154% | 0.00 | 154% | 375.00 |
| | 620 Library Ed Media | 0.00 | 0.00 | (25.00) | 0% | 0.00 | 0% | 25.00 |
| | 630 Instruction Related Technology | (3,000.00) | 0.00 | (3,130.00) | 104% | 0.00 | 104% | 130.00 |
| | 850 Facilities | (55,711.00) | 0.00 | 0.00 | 0% | 0.00 | 0% | (55,711.00) |
| | 865 LTFM Districtwide Revenue | (16,950.00) | 0.00 | 0.00 | 0% | 0.00 | 0% | (16,950.00) |
| 01 | General Fund | (8,209,792.00) | (868,620.59) | (7,369,167.69) | 90% | 0.00 | 90% | (840,624.31) |
| 02 | Food Service Fund | | | | | | | |
| | 000 | (430,300.00) | (2,837.34) | (414,410.31) | 96% | 0.00 | 96% | (15,889.69) |
| | 770 Food Service | (26,000.00) | 0.00 | (26,925.52) | 104% | 0.00 | 104% | 925.52 |
| 02 | Food Service Fund | (456,300.00) | (2,837.34) | (441,335.83) | 97% | 0.00 | 97% | (14,964.17) |
| 04 | Community Service | | | | | | | |
| | 000 | (9,400.00) | 0.00 | 0.00 | 0% | 0.00 | 0% | (9,400.00) |
| | 505 Community Education | (48,427.00) | (50,389.33) | (112,552.05) | 232% | 0.00 | 232% | 64,125.05 |
| | 510 Adults With Disabili | (2,000.00) | 0.00 | 300.00 | (15%) | 0.00 | (15%) | (2,300.00) |
| | 570 School Age Care | (129,704.00) | (14,584.05) | (119,200.26) | 92% | 0.00 | 92% | (10,503.74) |
| | 580 ECFE | (34,329.00) | (290.00) | (18,450.39) | 54% | 0.00 | 54% | (15,878.61) |
| | 582 School Readiness | (120,320.00) | (4,226.40) | (108,280.23) | 90% | 0.00 | 90% | (12,039.77) |
| | 583 Preschool Screening | (1,377.00) | 0.00 | (1,197.99) | 87% | 0.00 | 87% | (179.01) |
| | 585 Youth Development | (16,785.00) | 40.00 | (585.00) | 3% | 0.00 | 3% | (16,200.00) |

**Rushford-Peterson Public School
Summary Report for Board
Period Ending June 30, 2023**

REVENUES

Sequence: Fd, Pro

| Description | | 23REV Annual Budget | Period 202312 | Year To Date | % YTD | Encumbrances | % YTD + Enc | Remaining Balance |
|-----------------------|-----------------------------|------------------------|----------------|-----------------|-------|--------------|----------------|----------------------|
| 04 | Community Service | | | | | | | |
| 590 | Other Community Ed Programs | (242.00) | (10.30) | (141.48) | 58% | 0.00 | 58% | (100.52) |
| 04 | Community Service | (362,584.00) | (69,460.08) | (360,107.40) | 99% | 0.00 | 99% | (2,476.60) |
| 07 | Debt Redemption | | | | | | | |
| 000 | | 0.00 | (318,410.87) | (2,368,933.93) | 0% | 0.00 | 0% | 2,368,933.93 |
| 07 | Debt Redemption | 0.00 | (318,410.87) | (2,368,933.93) | 0% | 0.00 | 0% | 2,368,933.93 |
| 18 | Custodial | | | | | | | |
| 298 | Extra-Curricular Activities | 0.00 | 0.00 | (5,410.44) | 0% | 0.00 | 0% | 5,410.44 |
| 18 | Custodial | 0.00 | 0.00 | (5,410.44) | 0% | 0.00 | 0% | 5,410.44 |
| 21 | Activity Fund | | | | | | | |
| 000 | | (220,000.00) | (7,332.96) | (23,377.86) | 11% | 0.00 | 11% | (196,622.14) |
| 258 | Music | 0.00 | 0.00 | (1,604.00) | 0% | 0.00 | 0% | 1,604.00 |
| 291 | Extra Curricular | 0.00 | (225.00) | (817.30) | 0% | 0.00 | 0% | 817.30 |
| 292 | Boys/Girls Athletics | 0.00 | 65.43 | (31,194.37) | 0% | 0.00 | 0% | 31,194.37 |
| 294 | Boys Athletics | 0.00 | (3,138.00) | (30,016.27) | 0% | 0.00 | 0% | 30,016.27 |
| 296 | Girls Athletics | 0.00 | (1,239.00) | (13,971.45) | 0% | 0.00 | 0% | 13,971.45 |
| 298 | Extra-Curricular Activities | 0.00 | (16,566.38) | (97,550.55) | 0% | 858.13 | 0% | 96,692.42 |
| 21 | Activity Fund | (220,000.00) | (28,435.91) | (198,531.80) | 90% | 858.13 | 90% | (22,326.33) |
| 50 | Fundraising | | | | | | | |
| 298 | Extra-Curricular Activities | (120,000.00) | (1,858.98) | (121,417.63) | 101% | 0.00 | 101% | 1,417.63 |
| 50 | Fundraising | (120,000.00) | (1,858.98) | (121,417.63) | 101% | 0.00 | 101% | 1,417.63 |
| Report Totals: | | (9,368,676.00) | (1,289,623.77) | (10,864,904.72) | 116% | 858.13 | 116% | 1,495,370.59 |

**SCHOOL BOARD RESOLUTION
INDEPENDENT SCHOOL DISTRICT NO. 239
ADOPTING THE SCHOOL DISTRICT'S FY 25
LONG-TERM FACILITIES MAINTENANCE TEN-YEAR PLAN**

WHEREAS, to qualify for Long-term Facilities Maintenance revenue, Minnesota Statutes 2022, section 123B.595, subd. 4 states a school district must annually adopt and approve a ten-year LTFM facilities plan by July 31 for commissioner approval.

WHEREAS, the school district has developed a ten-year Long-Term Facilities Maintenance plan consistent with this law.

School Board Member _____ moved for the resolution adoption and the motion was duly seconded by School Board Member _____ and, upon vote being thereon, the following voted in favor of the motion:

And the following voted against:

_____.

THEREFORE, BE IT REXOLVED THAT, the School Board of Independent School District No. 239 approves and adopts the attached ten-year Long-Term Facilities Maintenance plan for the FY 25 on the 17th day of July, 2023.

SCHOOL BOARD CLERK SIGNATURE

| FY 25 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection | | | | Revised 5/4/2023 | | | | | | | | | | | | | | |
|---|-------|---|-----------|------------------|---|--------------------------------|------------------|-----------|-----------|-----------|-----------|-----------|-----------|--|--|--|--|--|
| 239 <= Type in School District Number | | | | | | | | | | | | | | | | | | |
| RUSHFORD-PETERSON PUBLIC SCHOOLS | | | | | | | | | | | | | | | | | | |
| <i>Calculations for Ten Year Projection</i> | | | | Pay 23 | Change only if requiring levy adjustments | Payable 2023 LLC Certification | Current Estimate | | | | | | | | | | | |
| | LLC # | FY 2023 | FY 2024 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | | | | | |
| 1 | | Type your district number in cell A2 (Minneapolis = 1.2) | | | | | | | | | | | | | | | | |
| 2 | | Type APU, health and safety and alternative facilities project, and bond estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b | | | | | | | | | | | | | | | | |
| 3 | | Type debt excess, intermediate/coop district, and revenue reduction data in lines 13, 15, 23, 31, and 33 | | | | | | | | | | | | | | | | |
| 4 | | Look-up data from following tabs | | | | | | | | | | | | | | | | |
| 5 | | Initial Formula Revenue | | | | | | | | | | | | | | | | |
| 6 | 57 | 695.20 | 698.40 | 685.30 | 685.30 | 685.30 | 685.30 | 685.30 | 685.30 | 685.30 | 685.30 | 685.30 | 685.30 | | | | | |
| 6a | | Additional Pre-K Pupil Units (line 19 of Pre-K application) | | | | | | | | | | | | | | | | |
| 6b | | Total Adjusted Pupil Units = (6) + (6a) | | | | | | | | | | | | | | | | |
| 7 | 401 | 7.00 | 7.00 | 8.00 | 9.00 | 10.00 | 11.00 | 12.00 | 13.00 | 14.00 | 15.00 | 16.00 | | | | | | |
| 8 | | \$ 380.00 | \$ 380.00 | \$ 380.00 | \$ 380.00 | \$ 380.00 | \$ 380.00 | \$ 380.00 | \$ 380.00 | \$ 380.00 | \$ 380.00 | \$ 380.00 | \$ 380.00 | | | | | |
| 9 | 402 | | 0.20000 | 0.22857 | 0.25714 | 0.28571 | 0.31429 | 0.34286 | 0.37143 | 0.40000 | 0.42857 | 0.45714 | | | | | | |
| 10 | 403 | 52,835 | 53,078 | 59,523 | 66,963 | 74,404 | 81,844 | 89,284 | 96,725 | 104,165 | 111,605 | 119,046 | | | | | | |
| 11 | | Added revenue for Eligible H&S Projects > \$100,000 / site | | | | | | | | | | | | | | | | |
| 12 | 702 | | | | | | | | | | | | | | | | | |
| 13 | 756 | | | | | | | | | | | | | | | | | |
| 14 | 701 | | | | | | | | | | | | | | | | | |
| 15 | 755 | | | | | | | | | | | | | | | | | |
| 16a | | | | | | | | | | | | | | | | | | |
| 16b | | | | | | | | | | | | | | | | | | |
| 17 | 767 | | | | | | | | | | | | | | | | | |
| 18 | 405 | | | | | | | | | | | | | | | | | |
| 19 | 406 | | | | | | | | | | | | | | | | | |
| | | Added revenue for Pre-K remodeling (for VPK approvals only) | | | | | | | | | | | | | | | | |
| 20a | 768 | | | | | | | | | | | | | | | | | |
| 20b | 407 | | | | | | | | | | | | | | | | | |
| 20c | | | | | | | | | | | | | | | | | | |
| 20d | 408 | | 53,078 | 59,523 | 66,963 | 74,404 | 81,844 | 89,284 | 96,725 | 104,165 | 111,605 | 119,046 | | | | | | |



Division of School Finance
400 NE Stinson Blvd
Minneapolis, MN 55413

Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06 Projects Only

ED - 02478-09

Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes 2021, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided.

| District Info. | | Enter Information | | District Info. | | Enter Information | | Fiscal Year (FY) Ending June 30 | | | | | | | | | | | |
|--|--|------------------------|------------------|------------------|------------------|-------------------------|------------------|---------------------------------|------------------|------------------|-----------------|------------------|--|--|--|--|--|--|--|
| District Name: | | RUSHFORD-PETERSON | | Date: | | 7/18/2023 | | | | | | | | | | | | | |
| District Number: | | 0239-01 | | Email: | | toniojan@r-pschools.com | | | | | | | | | | | | | |
| District Contact Name: | | Toni Oian | | | | | | | | | | | | | | | | | |
| Contact Phone # | | 807-864-7785 ext. 1002 | | | | | | | | | | | | | | | | | |
| Expenditure Categories | | 2023 (base year) | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | | | | | | | |
| Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366. | | | | | | | | | | | | | | | | | | | |
| Finance Code | Category (1) | | | | | | | | | | | | | | | | | | |
| 347 | Physical Hazards | \$6,300 | \$9,600 | \$4,600 | \$4,600 | \$5,800 | \$12,800 | \$4,600 | \$4,600 | \$4,800 | \$6,000 | \$8,000 | | | | | | | |
| 349 | Other Hazardous Materials | \$7,825 | \$1,400 | \$1,400 | \$1,400 | \$1,400 | \$9,400 | \$1,400 | \$1,400 | \$1,400 | \$1,400 | \$9,400 | | | | | | | |
| 352 | Environmental Health and Safety Management | \$17,900 | \$25,400 | \$23,900 | \$25,900 | \$23,900 | \$25,900 | \$24,400 | \$26,400 | \$24,400 | \$26,400 | \$26,400 | | | | | | | |
| 358 | Asbestos Removal and Encapsulation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| 363 | Fire Safety | \$8,500 | \$13,800 | \$7,300 | \$7,300 | \$13,800 | \$7,300 | \$7,300 | \$13,800 | \$7,300 | \$7,300 | \$7,300 | | | | | | | |
| 366 | Indoor Air Quality | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| Total Health and Safety Capital Projects | | \$40,525 | \$50,200 | \$37,200 | \$39,200 | \$44,900 | \$55,400 | \$37,700 | \$46,200 | \$37,900 | \$41,100 | \$51,100 | | | | | | | |
| Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year | | | | | | | | | | | | | | | | | | | |
| Finance Code | Category (2) | | | | | | | | | | | | | | | | | | |
| 358 | Asbestos Removal and Encapsulation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| 363 | Fire Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| 366 | Indoor Air Quality | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| Total Health and Safety Capital Projects \$100,000 or More | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151 | | | | | | | | | | | | | | | | | | | |
| Finance Code | Category 3 (a) | | | | | | | | | | | | | | | | | | |
| 355 | Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| Total Remodeling for Approved Voluntary Pre-K Projects | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| Remodeling for Gender-Neutral Single-User Restrooms | | | | | | | | | | | | | | | | | | | |
| Finance Code | Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025 | | | | | | | | | | | | | | | | | | |
| UFARS Coding Pending | Remodeling for gender-neutral single user restroom per site. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| Total Remodeling for Gender-Neutral Single User Projects | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| Accessibility | | | | | | | | | | | | | | | | | | | |
| Finance Code | Category (4) | | | | | | | | | | | | | | | | | | |
| 367 | Accessibility | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| Total Accessibility Projects | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| Deferred Capital Expenditures and Maintenance Projects | | | | | | | | | | | | | | | | | | | |
| Finance Code | Category (5) | | | | | | | | | | | | | | | | | | |
| 368 | Building Envelope | \$0 | \$7,500 | \$2,500 | \$7,500 | \$2,500 | \$2,500 | \$2,500 | \$7,500 | \$2,500 | \$2,500 | \$2,500 | | | | | | | |
| 369 | Building Hardware and Equipment | \$14,000 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | | | | | | | |
| 370 | Electrical | \$0 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | | | | | | | |
| 379 | Interior Surfaces | \$0 | \$2,500 | \$12,000 | \$12,000 | \$17,000 | \$17,000 | \$22,000 | \$22,000 | \$22,000 | \$22,000 | \$22,000 | | | | | | | |
| 380 | Mechanical Systems | \$8,400 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | | | | | | | |
| 381 | Plumbing | \$1,000 | \$1,800 | \$1,800 | \$2,000 | \$2,000 | \$3,000 | \$8,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | | | | | | | |
| 382 | Professional Services and Salary | \$4,100 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | | | | | | | |
| 383 | Roof Systems | \$6,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| 384 | Site Projects | \$7,700 | \$23,000 | \$10,000 | \$10,000 | \$10,000 | \$12,000 | \$12,000 | \$93,000 | \$15,000 | \$15,000 | \$15,000 | | | | | | | |
| Total Deferred Capital Expense and Maintenance | | \$41,600 | \$48,300 | \$39,800 | \$45,000 | \$45,000 | \$48,000 | \$58,000 | \$139,000 | \$56,000 | \$56,000 | \$56,000 | | | | | | | |
| Total Annual 10-Year Plan Expenditures | | \$82,125 | \$98,500 | \$77,000 | \$84,200 | \$89,900 | \$103,400 | \$95,700 | \$185,200 | \$93,900 | \$97,100 | \$107,100 | | | | | | | |
| Fund Balance Section | | | | | | | | | | | | | | | | | | | |
| Fund 01 | | | | | | | | | | | | | | | | | | | |
| | Beginning Fund Balance 01-467-XX | \$210,428 | \$180,272 | \$140,911 | \$123,434 | \$106,198 | \$90,702 | \$69,145 | \$62,729 | -\$25,747 | -\$15,482 | -\$977 | | | | | | | |
| | LTFM Fiscal Year Revenue - Levy | \$26,674 | \$31,924 | \$32,895 | \$34,431 | \$37,902 | \$42,489 | \$46,351 | \$50,213 | \$54,075 | \$57,937 | \$61,799 | | | | | | | |
| | LTFM Fiscal Year Revenue - AID if Applicable | \$25,295 | \$27,215 | \$26,628 | \$32,533 | \$36,502 | \$39,354 | \$42,933 | \$46,511 | \$50,090 | \$53,668 | \$57,247 | | | | | | | |
| | LTFM Fiscal Year Revenue Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| | LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| | LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| | LTFM Transfer OUT if applicable - Special Legislation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| | LTFM Estimated Fiscal Year Expenditures | \$82,125 | \$98,500 | \$77,000 | \$84,200 | \$89,900 | \$103,400 | \$95,700 | \$185,200 | \$93,900 | \$97,100 | \$107,100 | | | | | | | |
| Ending Fiscal Year Fund Balance 01-467-XX | | \$180,272 | \$140,911 | \$123,434 | \$106,198 | \$90,702 | \$69,145 | \$62,729 | -\$25,747 | -\$15,482 | -\$977 | \$10,969 | | | | | | | |

BREAD BID RECEIVED FOR 2023-2024

| Pan - O - Gold | | |
|---|------|----------|
| | | |
| <u>2023-2024</u> | | |
| Country Hearth 100% Whole Wheat Big Bread 1.5 LB | 0168 | \$ 2.57 |
| School White Whole Grain Bread 1.5 LB | 0325 | \$ 2.06 |
| School 60ct. 4" White W Grain Bulk/DbL Bun 7.5 LB | 0538 | \$ 10.58 |
| School 60ct. 3.5" WG White Bulk/DBL Bun | 0706 | \$ 10.58 |
| School 12ct White W Grain Dinner Roll 1.11 LB | 5152 | \$ 2.10 |
| White WH GRN Hot Dog 12ct | 5154 | \$ 2.14 |
| School White WH Grn Hot Dog 16ct | 5155 | \$ 2.84 |
| School 24ct White W Grain Steak Bulk Bun | 5150 | \$ 5.50 |
| | | |

MILK BIDS RECEIVED FOR 2023-2024

| Kemps | | |
|---|--------------------------------|-------------------|
| | <u>2023-2024</u> | <u>2022-2023</u> |
| 1% | 0.333 | 0.334 |
| Skim | 0.322 | 0.320 |
| Chocolate Skim | 0.335 | 0.333 |
| | | |
| Avg. cartons per week | Avg. Milk Cost per week | |
| 1% - 1750 | \$582.75 | \$584.50 |
| Skim - 500 | \$161.00 | \$160.00 |
| Chocolate Skim - 2500 | \$837.50 | \$832.50 |
| Total Avg Milk Price Per Week | \$1,581.25 | \$1,577.00 |
| Estimated Increase for milk per week for 23-24 \$4.25 | | |

Less Feder

| Ziebell's Hiawatha Foods (<i>Prairie Farms</i>) | | |
|---|-------------------|--|
| | <u>2023-2024</u> | |
| 1% | 0.2827 | |
| Skim | 0.2671 | |
| *1% Chocolate | 0.3148 | |
| <i>* Ziebell's does not offer chocolate skim.</i> | | |
| | | |
| Avg. cartons per week | | |
| 1% - 1750 | \$494.73 | |
| Skim - 500 | \$133.55 | |
| 1% Chocolate - 2500 | \$787.00 | |
| Total Avg Milk Price Per Week | \$1,415.28 | |

GASOLINE BIDS RECEIVED FOR 2023-2024

| Pam's Corner Convenience | |
|--|-----------------|
| | |
| Current Pump Price | \$ 3.399 |
| Pam's Discount - \$0.15 per gallon | \$ (0.15) |
| Subtotal | \$ 3.249 |
| Less Federal Tax reimbursed monthly - \$0.183 per gallon | \$ (0.183) |
| Net Price per Gallon | \$ 3.069 |

| Kwik Trip | |
|--|-----------------|
| | |
| Current Pump Price | \$ 3.399 |
| Kwik Card Discount | \$ (0.20) |
| Less Federal Tax reimbursed monthly - \$0.184 per gallon | \$ (0.184) |
| Net Price per Gallon | \$ 3.015 |

| | |
|-----------------------------------|---------------------|
| Est. annual gallons | 10,000 |
| Pam's Est. annual cost | \$ 30,690.00 |
| Kwik Trip Est. annual cost | \$ 30,150.00 |
| | \$ 540.00 |



**2023-2024 RESOLUTION FOR MEMBERSHIP
IN THE MINNESOTA STATE HIGH SCHOOL LEAGUE
Membership Renewal Form**

This form must be completed once for each school in the district.

Must be completed and submitted to MSHSL NOT LATER THAN JULY 31, 2023. Retain one copy for the school files.

RESOLVED, that the Governing Board or Entity of _____ (Name of School) located in the State of Minnesota delegates the control, supervision and regulation of interscholastic activities and athletics (referred to in MN Statutes, Section 128C.01) to the Minnesota State High School League, and so hereby certifies to the State Commissioner of Education as provided for by Minnesota Statutes.

FURTHER RESOLVED, that the school listed is authorized by this, the Governing Board of said school district or school to renew its membership in the Minnesota State High School League; and. Participate in the approved interscholastic activities and athletics sponsored by said League and its various subdivisions.

FURTHER RESOLVED, that this Governing Board or Entity hereby adopts the Constitution, Bylaws, Policies, Rules and Regulations of said League and all amendments thereto as the same as are published in the latest edition of the League's *Official Handbook*, on file at the office of the school district or school, or as appears on the League's website, as the minimum standards governing participation in said League-sponsored activities and athletics. Further, the administration and responsibility for determining student eligibility and for the supervision of such activities and athletics are assigned to the official representatives identified by this Governing Board or Entity.

Signing this Resolution for Membership affirms that this Governing Board has reviewed all required membership materials provided by the League which defines the purpose and value of education-based activity and athletic and programs and defines each member school's responsibilities.

Member schools must develop and publicize administrative procedures to address eligibility suspensions related to Student Code of Responsibilities (Bylaw 206.2) violations for students participating in activity and athletic programs by member schools.

The above Resolution was adopted by the Governing Board or Entity of this school or district and is recorded in the official minutes of said Board and hereby is certified to the State Commissioner of Education as provided for by law.

The following is taken from the MSHSL Constitution:

208.00 LOCAL CONTROL

208.01 Designated School Representatives
At the beginning of the League's fiscal year, the governing board of each member school shall designate two (2) representatives who are authorized to vote for the member school at all district, region and section meetings and on mail ballots where member schools are called upon to vote, such as district meetings, region meetings, and mail ballots.

One of the designated representatives shall be a member of the school's governing board and the other shall be an administrator or full-time faculty member of the member school.

In school districts with multiple schools, the designated representative from the school district's governing body may represent more than one school and is entitled to one vote for each school they represent.

208.02 Designated Activity Representatives
At the beginning of the League's fiscal year, the governing board of each member school shall select individuals to represent its school in the following areas: (a) boys sports; (b) girls sports; (c) speech; and (d) music.

208.03 Local Advisory Committee
Each school is urged to form an advisory committee for League activities. Committee membership is not limited to but shall include a school board member, a student, a parent, and a faculty member, to advise the designated school representatives on all matters relating to the school's membership in the MSHSL.

Name of School (Please Print)

208.01 VOTE ON BEHALF OF THE HIGH SCHOOL

(Designated School Board Member – please print)

(Designated School Representative – please print)

Email Address

Email Address

208.02 ACTIVITY REPRESENTATIVES

(Boys Sports – please print)

(Girls Sports – please print)

(Speech – please print)

(Music – please print)

208.03 LOCAL ADVISORY COMMITTEE MEMBERS

(Board Member—please print)

(Student—please print)

(Parent—please print)

(Faculty Member—please print)

(Mailing Representative—please print)

The Mailing Representative is the person to whom mailings go. This is usually the Activity Director.

Print Name: _____
(Clerk/Secretary - Local Governing Board)

Print Name: _____
(Superintendent or Head of School)

Signed: _____
(Clerk/Secretary - Local Governing Board)

Signed: _____
(Superintendent or Head of School)

Date: _____

Date: _____



Superintendent's Report
7/17/23

Southeast Service Coop (SSC) Wellness Grant

We received a \$3,000 grant to be used for staff wellness. This money will be used for wellness initiatives throughout the 23-24 school year. Our wellness committee will also focus on student wellness initiatives, but this specific grant is focused on staff.

Strategic Plan

Timeline

- Jul 30st- Aug 5th: Establish Strategic Plan Committee
 - We will invite staff, students, parents, community members, and business owners to meet as a committee that participates in the creation of the strategic plan.
- August 20th - 26th: First committee meeting: Review of the surveys to collect input from stakeholder groups. (students, staff, community members, business owners)
 - Distribute the surveys.
 - Set hard dates / times for the following.
- Aug 27th - Sept 9th Survey completion and analysis.
- Sep 17th - 23nd Listening / Committee Work Session
- Oct 1st - 7th Listening / Committee Work Session
- Oct 15th - 21st Committee Work Session
- Nov 5th - 11th Committee Work Session
- Nov 20th Present the Strategic Plan to the School Board for approval

Superintendent Evaluation

The yearly superintendent evaluation will be completed this month by board members. This evaluation process is meant to give feedback to the superintendent and provide direction for districtwide improvement. This [document](#) from MSBA was the framework for the evaluation creation. The results of the closed evaluation session will be communicated to the public in the August board meeting.

New Trail Connecting the School to the Bike Path

The city officials are making progress on this trail. You can see photos of the trail from last week's progress below. The trail is estimated to be about 1 mile in length.



A screenshot of the MAPMYRUN app. The app interface includes a search bar with "Rushford Route" entered, a distance of "1.04 mi", and various controls like "Avoid Highways", "Show Distance Markers", "Show Elevation", "Show Traffic", "Show Bike Paths", and "Imperial Units". The main part of the screen shows a map with a red route marked. The route starts near Rush Creek, goes through Veterans Memorial Park and Greendale Park, and ends near Rushford Peterson Senior High School. The map also shows surrounding streets like Pine Meadows Ln, Johnson Ct, and Oak Knoll Dr.

Softball Concession Stand

Interior and exterior finishes for the concession stand were installed since the last board meeting. Pictures of the progress can be seen below.



HVED Building Purchase

The conversation surrounding the purchase of the mall in Winona, to be used as a new HVED building, has continued. There was an update to the financial projections this past month that now include the renovations of the buildings. The documents that were sent to us can be viewed [here](#). Ms. Marcott (HVED Executive Director) will update, and take questions from, the school board at the July meeting.

Please contact me with questions.

Ben Bernard