



South St. Paul School Board - Committee-of-the-Whole
Monday, October 10, 2022 5:00 PM
Location: Fleming Field Airport
1725 Henry Avenue
South St. Paul, MN 55075

Agenda

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A. MSHSL Form A Grant (B. Krueger)	2
II. DAKOTA COUNTY LIBRARY	
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A. Committee Updates (Board)	17
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• AMSD	
• Community Education	
• Educational Foundation	
• Finance, Facilities and Long-Range Planning	
• Local Issues	
• Policy	
• Public Relations/Community Engagement	
• SSP Open Foundation	
• Superintendent Executive	
B.	
C. Other Items Deemed Necessary by the School Board	



SOUTH ST. PAUL PUBLIC SCHOOLS
School Board Agenda Item

Meeting Date: October 10, 2022

Place on Agenda: Committee-of-the-Whole and Business Item

Action Requested: Approval

Attachment: Resolution of Governing Board Supporting Form A Application

Topic: Minnesota State High School League Foundation Form A Grant Application
Presenter(s): Brady Krueger, Assistant Principal and Activities Director
<p>Background:</p> <p>The Minnesota State High School League (MSHSL) Foundation is a nonprofit association, serving both public and private schools, created to complement the MSHSL by providing support for Minnesota’s high school youth to participate in athletics and fine arts. Minnesota State High School League Foundation’s goals are to promote the growth of high school students through participation in valuable extra-curricular activities.</p> <p>The primary goal of the Foundation will be to award grants that assist, recognize, promote, and fund extra-curricular participation by high school students in athletic and fine arts programs. These grants will be awarded based upon gender balance, school size, and geographic location to the extent possible.</p> <p>The Minnesota State High School League Foundation Board of Directors has determined that the number of free and reduced lunch students in grades 9-12 will be used for classification purposes. The MSHSL Foundation wants to encourage each school to seek students whose family income may be limited and encourage them to participate in athletic and fine arts programs in each school community and to recognize the role you play in this endeavor and to assist you in your continued efforts to engage more students.</p> <p>South St. Paul Public Schools administration is finalizing the Form A grant application. School Board approval is needed prior to the grant submission deadline on October 28, 2022.</p>
<p>Recommendation:</p> <p>Administration recommends the approval of the Resolution of Governing Board Supporting Form A Application to Minnesota State High School League Foundation.</p>
<p>Alternatives:</p> <p>Do not approve the Form A Resolution and direct administration with next steps.</p>

FORM A

RESOLUTION OF GOVERNING BOARD SUPPORTING FORM A APPLICATION TO MINNESOTA STATE HIGH SCHOOL LEAGUE FOUNDATION

WHEREAS, the Minnesota State High School League Foundation was formed to provide support for Minnesota's high school youth to participate in athletics and fine arts;

WHEREAS, the Governing Board of _____ recognizes the value of student participation in extracurricular activities; and

WHEREAS, the MSHSL Foundation is offering grants and funding to assist schools in recognizing, promoting and funding extracurricular participation by high school students in athletic and fine arts programs.

THEREFORE, BE IT RESOLVED, that the Governing Board of _____ supports the school's application to the Minnesota State High School League Foundation for a FORM A grant to offset student activity fees.

Date

Board Chair/Head of School

Date

Board Clerk – Treasurer/ Finance Director



SOUTH ST. PAUL PUBLIC SCHOOLS

School Board Agenda Item

Meeting Date: October 10, 2022

Place on Agenda: Committee-of-the-Whole

Action Requested: None

Attachment: None

Topic: Dakota County Library Update
Presenter(s): Michael Wiese, Sr. Project Manager, Capital Projects Management
Background: Michael Wiese, Sr. Project Manager, Capital Projects Management will be available at the committee-of-the-whole meeting on Monday evening to discuss the Dakota County Library construction and answer questions related the project.
Recommendation: N/A
Alternatives: N/A



SOUTH ST. PAUL PUBLIC SCHOOLS

School Board Agenda Item

Meeting Date: October 10, 2022

Place on Agenda: Committee-of-the-Whole

Action Requested: None. Discussion Only.

Attachment: Enrollment Update PowerPoint

Topic: Enrollment Update
Presenter(s): Brady Hoffman, Finance Director
Background: Finance Director Brady Hoffman will provide an update on our final enrollment numbers for fiscal year 2022 as well a resident and non-resident breakdown.
Recommendation: N/A
Alternatives: N/A

Enrollment Update

Committee of the Whole

Brady Hoffman
Director of Finance
October 10, 2022



Enrollment Update

- FY 2022 Final Enrollment
- Resident and Non-resident Enrollment



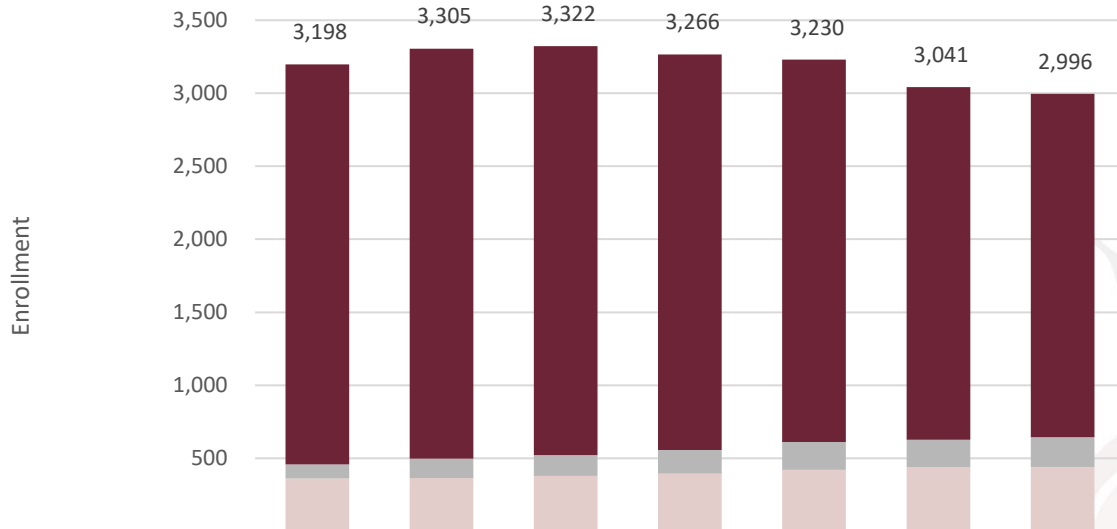
FY 22 Final Enrollment

	2021-22 Adopted	2021-22 Revised	2021-22 Actual	Variance
Kindergarten	230	189	190	1
1st Grade	207	201	198	-3
2nd Grade	210	224	220	-4
3rd Grade	213	208	206	-2
4th Grade	200	198	195	-3
5th Grade	196	202	197	-5
6th Grade	215	231	227	-4
7th Grade	225	234	231	-3
8th Grade	252	251	249	-2
9th Grade	249	248	244	-4
10th Grade	241	251	250	-1
11th Grade	226	221	218	-3
12th Grade	221	218	241	23
Subtotal K-12	2,885	2,876	2,866	-10
VPK	57	77	83	6
ECSE	45	34	36	2
Tuition	45	45	41	-4
TOTAL	3,032	3,032	3,025	-7



SSP Residents

SSP Resident Summary



	FY16	FY17	FY18	FY19	FY20	FY21	FY22
■ Residents Served	2,740	2,808	2,800	2,709	2,620	2,414	2,353
■ Charters	96	133	144	161	190	189	204
■ Options (Other ISD's)	362	364	379	395	421	438	439
Total Residents	3,198	3,305	3,322	3,266	3,230	3,041	2,996

Declining Birth Rates

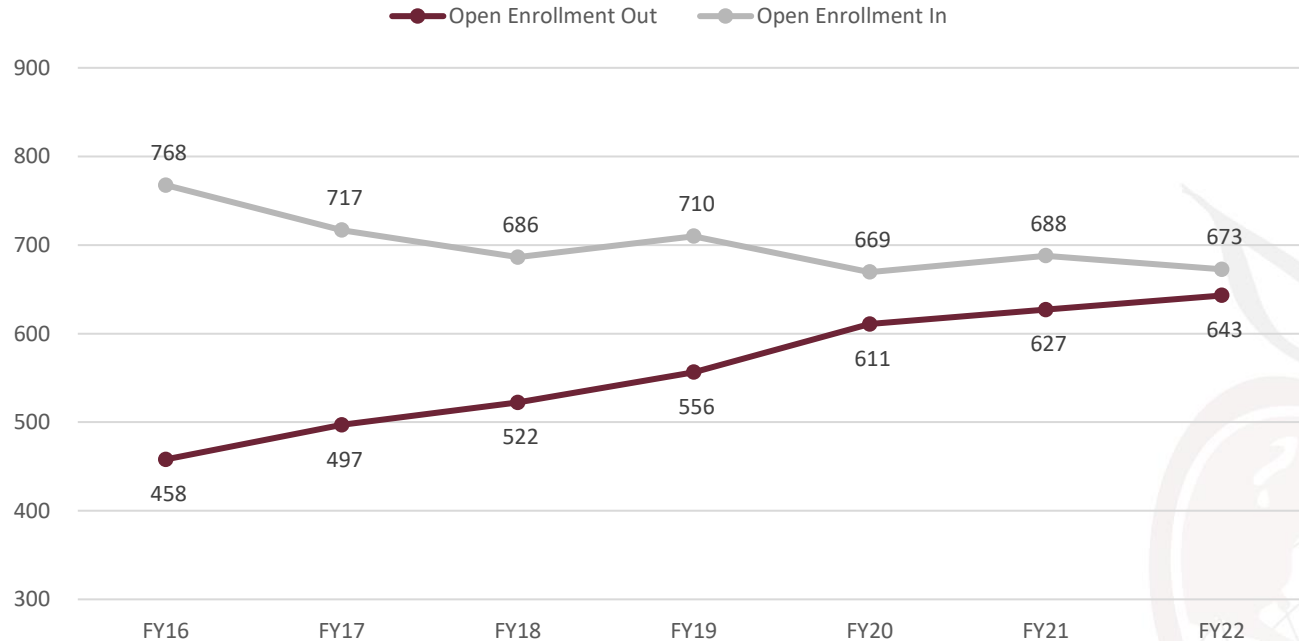
TABLE 5: HISTORICAL RESIDENT BIRTHS BY DISTRICT ELEMENTARY ATTENDANCE AREA & SURROUNDING SCHOOL DISTRICTS

Birth Year	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2010 - 2020
Kindergarten Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	% Change
Kaposia Attendance Area	128	124	96	130	124	104	106	91	103	113	95	-25.5%
Lincoln Attendance Area	150	141	143	108	121	128	131	108	116	105	96	-35.8%
South St. Paul District Totals	278	265	239	238	245	231	238	199	219	218	191	-31.1%
Inver Grove Heights District	364	316	339	365	316	316	298	284	285	253	236	-35.1%
South Washington County District	1,344	1,249	1,394	1,261	1,296	1,281	1,254	1,164	1,189	1,153	1,215	-9.6%
St. Paul District	4,041	3,935	3,703	3,759	3,823	3,714	3,476	3,405	3,160	3,329	3,161	-21.8%
West St. Paul-Mendota Heights-Eagan District	536	555	840	486	486	516	495	470	488	524	485	-9.6%
Surrounding District Totals	6,285	6,055	6,275	5,871	5,921	5,828	5,523	5,323	5,121	5,258	5,098	-18.9%

- Resident Births have decreased 31% over the past 10 years
- Kindergarten enrollments are projected to continue to decline over the next several years

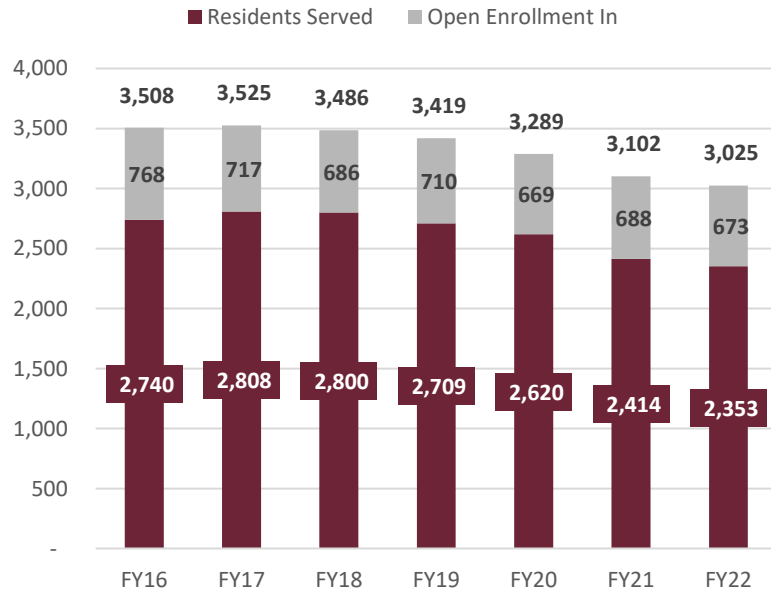
Open Enrollment

Open Enrollment Trend

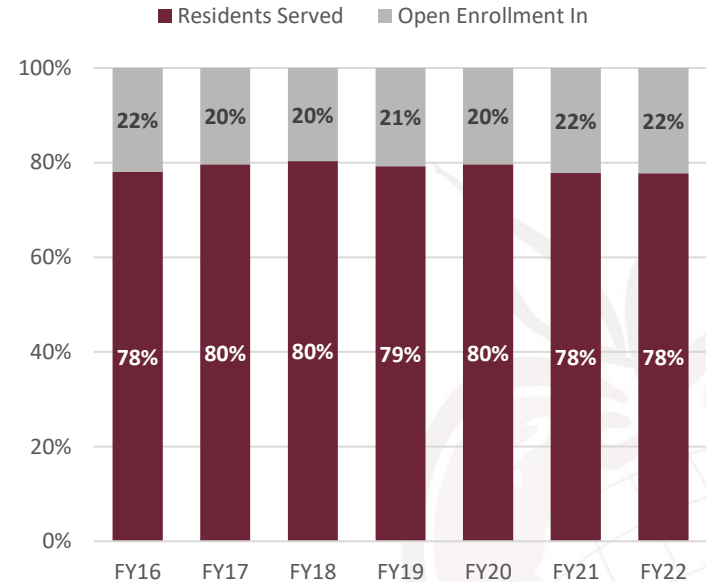


Students Served

Total Students Served

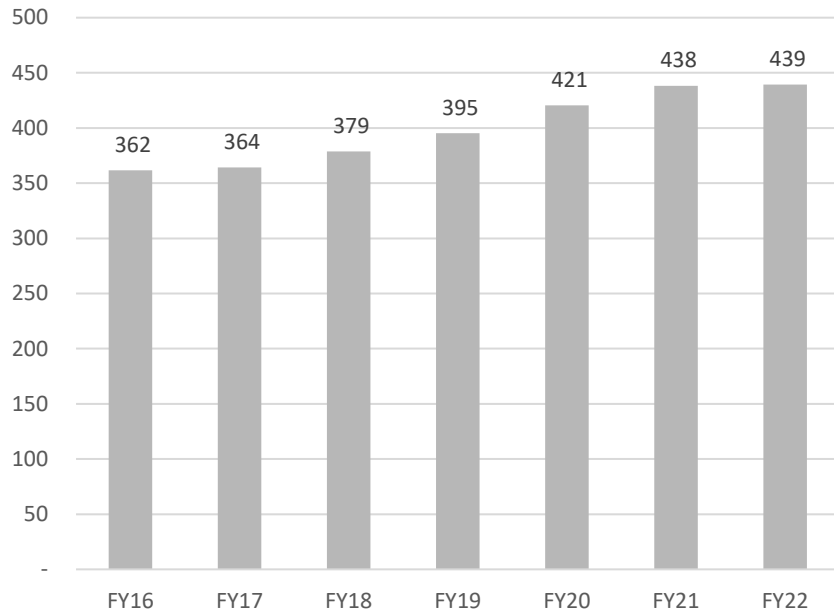


Total Students Served

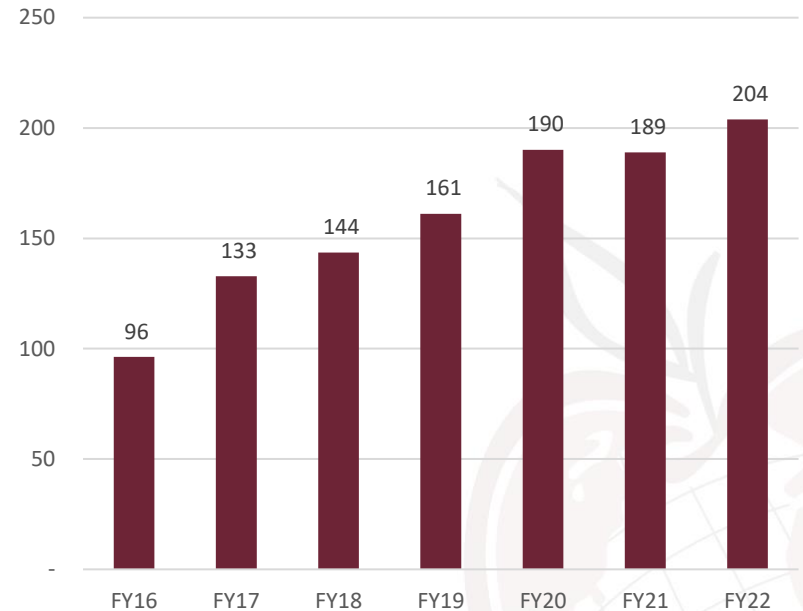


SSP Students Attending Elsewhere

Other Districts Enrollment Trend

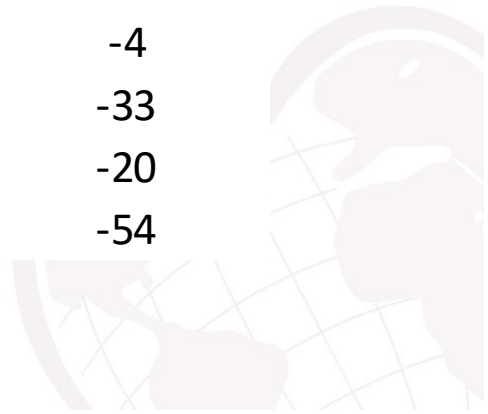


Charter School Enrollment Trend

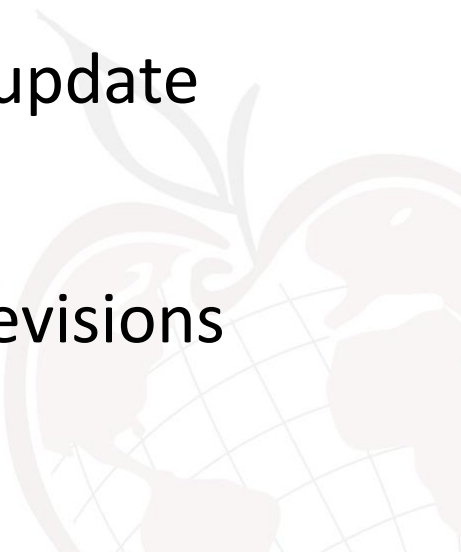


Open Enrollment – 10/1/2021

	<u>Open Enrolled Out</u>	<u>Open Enrolled In</u>	<u>Net Open Enrollment</u>
Inver Grove	101	260	159
Saint Paul	74	148	74
West St Paul	130	80	-50
So. Washington County	8	70	62
RAVE	35	27	-8
Roseville	10	6	-4
MN Transitions Charter School	33	0	-33
Academic Arts High School	20	0	-20
Discovery Charter School	54	0	-54



Next Steps

- Analysis of current 10/1 enrollments
 - Current year enrollment and projection update (including enrollment study)
 - Review of 2022-23 budget for possible revisions
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Questions





SOUTH ST. PAUL PUBLIC SCHOOLS

School Board Agenda Item

Meeting Date: October 10, 2022

Place on Agenda: Committee-of-the-Whole

Action Requested: None. Discussion Only.

Attachment: None

Topic: Committee Updates
Presenter(s): School Board Members
Background: School Board members will provide an update for the following committees that they serve on: <ul style="list-style-type: none">• District 917• Association for Metropolitan School Districts (AMSD)• Community Education• SSP Educational Foundation• Finance, Facilities and Long-Range Planning• Local Issues• SSP Open Foundation• District Policy• District Community Engagement and Public Relations• District Superintendent/Executive
Recommendation: N/A
Alternatives: N/A