



South St. Paul School Board - Committee-of-the-Whole  
Monday, September 12, 2022 5:00 PM  
Location: Fleming Field Airport  
1725 Henry Avenue  
South St. Paul, MN 55075

## **Agenda**

I.	<b>FACILITIES</b> (B. Zambreno)	
A.	Facility Use Fees	2
II.	<b>LEVY</b> (B. Zambreno)	
A.	Levy Communication Update	4
III.	<b>LEARNING</b> (C. Schmidt)	
A.	SSPPS Annual Academic Report	9
IV.	<b>SCHOOL BOARD</b>	
A.	Committee Updates (Board)	26
	<ul style="list-style-type: none"><li>• District 917</li><li>• AMSD</li><li>• Community Education</li><li>• Educational Foundation</li><li>• Finance, Facilities and Long-Range Planning</li><li>• Local Issues</li><li>• Policy</li><li>• Public Relations/Community Engagement</li><li>• SSP Open Foundation</li><li>• Superintendent Executive</li></ul>	
B.		
C.	Other Items Deemed Necessary by the School Board	



**SOUTH ST. PAUL PUBLIC SCHOOLS**  
School Board Agenda Item

**Meeting Date:** September 12, 2022  
**Place on Agenda:** Committee-of-the-Whole and Regular Business Meeting  
**Action Requested:** Approval  
**Attachment:** 2022-23 Facility Use Fees

<b>Topic:</b> 2022-23 Facility Use Fees
<b>Presenter(s):</b> Dr. Brian Zambreno, Superintendent of Schools
<b>Background:</b> <p>Recently the School Board reviewed and adopted the 22-23 facilities use schedule. As we began to implement the new schedule with updated costing tiers, it became clear that there were some unintended impacts on some community organizations. In particular, our community-based organizations were in a higher cost tier than where they are placed in cost schedules in neighboring districts. As such, the administration recommends moving these organizations to the lowest paying tier. Language has also been updated to better help clarify definitions for each of the categories/tiers.</p> <p>Additionally, the administration is recommending slight changes to the rental cost for other areas in order to streamline and allow for better flexibility and clarity with how these spaces are used.</p>
<b>Recommendation:</b> Administration recommends the approval the 2022-23 facility use fees
<b>Alternatives:</b> Do not approve and direct administration with next steps.

Policy 902 - Appendix III			
Facility Rental Charges (per Hour)			
Class A	Class B	Class C	Class D
District School events, District Community Education programs, school sanctioned booster organizations, meetings sponsored by local civic and tax supported agencies which are of general interest, educational and open to the public with free admission	Community Youth Organizations, Parks & Rec, Athletic Associations, Community Groups (Scouts, 4H Etc.) and Individual Resident	Non-Profit-Individuals & groups that use facilities for Non-Commercial purpose & non-profit organization and Non-Resident Individuals	For Profit- Individuals, private agencies, companies or vendors that use the facilities for commercial purpose or profit
SSPPS sponsored activities, including all community education, athletic and extracurricular activities SSPPS Support organizations meetings, including, but not limited to, PTA/PTO, SSP Educational Foundation and SSP booster club meetings and activities Special meetings sponsored by local civic and tax supported agencies which are of general interest, educational, open to the public and no administration fee is charge Due to community education office by June 30	Elections*, local public hearings, local caucuses* (except when required by statute, in which case they will move to Class A Scouts, and 4H when 90% of members are SSPPS residents/students Business meetings and recreational use held by non-profit community organizations and informal community groups when at least 90% of the participants are SSPPS residents/students Applications are accepted on or after Sept. 30	Business meeting and recreations use by non-profit organizations such as athletic activity associations to include Parks and Recreation** and religious community organizations and informal community groups and service organizations when fewer than 90% of the participants are SSPPS residents/students Activities, such as performances, fund raisers and conferences by non-profit organizations and informal community groups and service organizations when fewer than 90% of participants are SSPPS residents/students Applications accepted on or after Oct. 30	Religious organizations For-profit, commercial and business organizations fund raising activities hosted or sponsored by religious organizations Applications accepted on or after Nov. 1
Secondary			
	July 1 2022-2023	2022-2023	2022-2023
Gym-Senior High Main Gym	\$8 \$6	\$36 \$34	\$100.00
Cafeteria	\$15.00	\$30.00	\$85.00
Auditorium*	\$15	\$50	\$100.00
Classrooms	\$8.00	\$14.00	\$28.00
Media Center	\$8.00	\$10.00	\$30.00
Lecture Hall	\$10.00	\$15.00	\$40.00
Athletic Field Football/Soccer Field	\$15.00	\$31.00	\$91.00
North Field /Softball/Baseball Field	\$5.00	\$11.00	\$46.00
PAC Per Station*	\$26 per station \$24.00 for 3 courts or \$8.00 per court	\$46 \$50	\$135.00
Elementary			
	2022-2023	2022-2023	2022-2023
Gym	\$2.00	\$16.00	\$46.00
Classroom	\$5 \$8	\$9.50 \$14	\$28.00
Cafeteria*	\$10.00	\$28.00	\$81.00
KEC Performance Area	\$7 \$8	\$48 \$14	\$28.00
Central Square			
Classroom 1, 2, 3 (formerly Activity room 1,2,3) per room	\$8.00	\$9.50	\$26.00
Activity Room Pool Side	\$17.00	\$19.50	\$22.50
Centennial Room North/South per side Resident	\$8.00	\$9.50	\$26.00
Centennial Room North/South Non-Resident	\$8.00	\$9.50	\$26.00
Kitchen	\$8.00	\$9.50	\$26.00
Pool Rental* 4%	\$125.00	\$150.00	\$160.00
0-30 persons = 2 life guards	TBD	TBD	TBD
31-60 persons = 3 life guards	TBD	TBD	TBD
61-90 persons = 4 life guards	TBD	TBD	TBD
91-120 persons = 5 life guards	TBD	TBD	TBD
If a group is scheduled for 0-30 persons in attendance, no exceptions will be made to allow anyone in over the number indicated by his or her payment			
Amphitheater	\$8.00	\$9.50	\$26.00
District Wide			
Kitchen* (LC/KEC/HS)	\$15.00		
Tennis Courts (8 courts) (per court)	\$3.00	\$4.00	\$5.00
Roosevelt Field	\$15.00	\$31.00	\$91.00
* Food Service Manager is required with Kitchen rental-Auditorium Director required for HS Auditorium rental-PAC Attendant required for PAC rentals-Pool rental required a lifeguard			
**create a statement regarding we can provide lifeguards and or if the group renting does they will need to provide proof of certification			

Permit & Administrative Fees			
Class C & D 2024	2022-2023		
Permit Fee		\$20.00	Per Event
Permit change fee		\$5.00	Per Request
Late Payment Fee		\$30.00	each month in arrears after 31 days
Additional Fees/Services			
	2020-2022	2022-2023	
Custodian	\$3-37	hourly rate per contract	Per Hour
Custodian OT	\$53-92	hourly rate per contract	Per Hour
Custodial 2X	\$71-99	hourly rate per contract	Per Hour
Auditorium Director	\$26-98	hourly rate per contract	Per Hour
Over Time	\$39-13	hourly rate per contract	Per Hour
Double Time	\$52-16	hourly rate per contract	Per Hour
Kitchen Manager	27-44	hourly rate per contract	Per Hour
Over Time	41-11	hourly rate per contract	Per Hour
Double Time	64-81	hourly rate per contract	Per Hour
Lifeguards	TBD	Per Hour	Per Hour
Grass/Field Set up	\$160-99	\$155.00	Each X
Bleachers	\$15-99	\$15.00	set-up/take down
Tournament	\$125-99	\$135.00	Per Day
Dragging of Field	\$19-99	\$20.00	Each X
Lining of a Field	\$19-99	\$20.00	Each X



**SOUTH ST. PAUL PUBLIC SCHOOLS**  
School Board Agenda Item

**Meeting Date:** September 12, 2022  
**Place on Agenda:** Committee-of-the-Whole  
**Action Requested:** None. Discussion Only.  
**Attachment:** 2022 Levy Engagement Calendar

<b>Topic:</b> Levy Communication Update
<b>Presenter(s):</b> Dr. Brian Zambreno, Superintendent of Schools
<p><b>Background:</b></p> <p>At their last meeting, the South St. Paul School Board approved adding two questions on the ballot this fall that seeks an increase on the district’s voter approved operating levy to support the needs of students and staff. Voter approval of both levy questions on the ballot will enable the district to maintain class sizes and avoid potential devastating budget cuts while investing in much-needed academic/mental health support for students, expanded programming opportunities for students, and increased career and college readiness opportunities.</p> <p>At the committee-of-the-whole meeting on Monday evening, Superintendent Zambreno will walk the Board through the 2022 Levy Engagement Calendar that was developed in order to provide our School Board and district leaders opportunities to share factual information with our community and answer questions they may have.</p>
<p><b>Recommendation:</b></p> <p>N/A</p>
<p><b>Alternatives:</b></p> <p>N/A</p>

## 2022 Levy Engagement Calendar

When/Where	What	Notes
<b>August</b>		
<b>August 24</b>	River Heights Chamber of Commerce - Local Issues	
<b>August 29</b>	Opening Staff Days	
<b>September</b>		
<b>September 6-7</b> 7:30 - 3:30 PM - LC 8:00 - 4:00 PM - KEC	Kindergarten Family Connection Day	Info Sheets
<b>September 7</b> 8:00 AM KEC Performance Area	KEC Staff Meeting	Levy Check-in and Questions - <b>Confirmed</b>
<b>September 7</b> 9:30 AM Central Square	Senior Center Board	Presentation - <b>Confirmed</b>
<b>September 8</b> 7:30 AM LC Media Center	LC Staff Meeting	Levy Check-in and Questions - <b>Confirmed</b>
<b>September 9</b>	Deadline to submit something to the SSP Voice for Oct. issue.	
<b>September 12</b> 6:00 - 8:00 PM - HS	Back-to-School Night for Grades 9-12	<b>Table</b> School Board mtg. Night. Someone else work table ?/have Chuck mention in presentations
<b>September 13</b> 6:30 PM Media Center - LC	Community Information Session prior to PTA	Presentation
<b>September 13</b> 7:00 PM Media Center	Lincoln Center PTA meeting	Presentation
<b>September 14</b> 8:40 AM Lecture Hall	MS/HS Staff Meeting	Levy Check-in and Questions - <b>Confirmed</b>
<b>September 14</b> 6:00 - 8:00 PM - MS	Back-to-School Night for Grades 6-8	<b>Table</b>

<b>September 15</b> 11:30 - 1:00 PM Central Square	Senior Center Social (walking tacos)	Visit
<b>September 21</b> 4:30 PM Secondary	SSP Educational Foundation Walk-a-thon	<b>Table</b>
<b>September 21</b> 8:00 PM Cro	SSP Open Foundation	Presentation - <b>Confirmed</b>
<b>October</b>		
<b>October 1</b> 9:00 - 5:00 PM Southview Blvd.	On the Road Again	<b>Table</b>
<b>October 3</b> 6:30 PM Kaposia Media Center	Community Information Session prior to PTA	Presentation - <b>Confirmed</b>
<b>October 3</b> 7:00 PM Kaposia Media Center	Kaposia PTA	Presentation?
<b>October 3</b> 7:00 PM SSP Airport	City Council	Presentation - <b>Confirmed</b>
<b>October 4</b> 12:00 PM Family Education Ctr	Early Learning Separating Class for Spanish Families	Presentation - <b>Tentative</b>
<b>October 5</b> 12:00 PM Family Education Ctr	Early Learning Separating Class for Spanish Families	Presentation - <b>Tentative</b>
<b>October 5</b> 8:00 AM Secondary	Pastors in Action	Presentation - <b>Confirmed</b>
<b>October 5</b> 7:00 PM Secondary	Middle School Parent Advisory	Presentation - <b>Confirmed</b>
<b>October 6</b> 11:30 - 1:00 PM Central Square	Senior Center Social (Oktoberfest with Brats and Root Beer)	Visit - School Board hosting this event
<b>October 6</b> 7:00 PM Concord Lanes	Lions Club	Presentation - <b>Confirmed</b>
<b>October 11</b> 12:00 PM Family Education Ctr	Early Learning Separating Class for Spanish Families	Presentation - <b>Tentative</b>

<b>October 12</b> 12:00 PM Family Education Center	Early Learning Separating Class for Spanish Families	Presentation - <b>Tentative</b>
<b>October 12</b> 6:00 PM	SSP Educational Foundation	Presentation - <b>Confirmed</b>
<b>October 31</b> 5:00 - 7:00 PM	Great Halloween Get-Together	<b>Table</b>
<b>TBD</b>	ECFE	
<b>November</b>		
<b>November 8</b>	Election Day: School Board and Operating Levy	

## Presentations

- **Staff**

- All Staff - August 29
- Kaposia - September 7
- Lincoln - September 8
- Secondary - September 14
- CLC

- **PTA**

- Lincoln Center PTA - September 13 @ 7:00 PM
- Kaposia PTA - October 3 @ 7:00 PM
- Middle School Parent Advisory - October 5 @ 7PM

- **Community**

- Lincoln - September 13 @ 6:30 PM
- Kaposia - October 3 @ 6:30 PM

- **Community Organizations**

- Senior Center Board - September 7 @ 9:30 AM
- SSP Open Foundation - September 21 @ 8:00 PM
- City Council - October 3 @ 7:00 PM
- Lion's Club - October 6 @ 7:00 PM
- Pastor's In Action - October 5 @ 8:00 AM
- SSP Educational Foundation - October 12 @ 6:00 PM
- River Heights Chamber - Local Issues
- ECFE

## **Tables**

- On the Road Again - October 1
- Great Halloween Get Together - October 31
- Farmer's Market

## **Visits**

- SSP Senior Center Socials

## **Article Submissions**

- SSP Voice - October Issue (Due September 9)



# SOUTH ST. PAUL PUBLIC SCHOOLS

## School Board Agenda Item

**Meeting Date:** Monday, September 12, 2022

**Place on Agenda:** Committee-of-the-Whole Update

**Action Requested:** None

**Attachment:** 21-22 SSPPS Annual Academic Report (Sept 12, 2022)

<b>Topic:</b> SSPPS Annual Academic Report
<b>Presenter(s):</b> Dr. Chad Schmidt, Equity & Learning Director
<p><b>Background:</b></p> <p>Many recent news stories have indicated that a variety of student achievement indicators continue to show significant impact on student learning from the 2020-2022 global pandemic. Earlier this week, information about the National Assessment of Educational Progress (NAEP), referred to as ‘the nation’s report card,’ showed both 4<sup>th</sup> and 8<sup>th</sup> grade reading and math levels down from pre-pandemic levels. Additionally, the Minnesota Department of Education (MDE) released the 2022 North Star Accountability report near the end of August which provided a similar, statewide view of student achievement, with generally slight declines in the number of students meeting or exceeding grade level standards in math and reading since spring 2021 after a significant drop from 2019.</p> <p>South St. Paul is not immune to the impact on student learning outcomes that the state and nation at-large have experienced. As you will see in the 2022 Annual Academic Report, student academic performance has not rebounded to pre-pandemic levels, nor has it accelerated beyond that. Teachers, teacher leaders, coordinators, and administrators have spent time this summer and fall studying and analyzing a variety of data with the aim of setting a path forward to meet our students where they are and to support them in meeting or exceeding grade level academic and social-emotional standards.</p> <p>Equity &amp; Learning Director, Dr. Chad Schmidt will present this report to the Board at their Committee-of-the-Whole (COW) meeting and be on hand to answer any questions.</p>
<p><b>Recommendation:</b></p> <p>None</p>
<p><b>Alternatives:</b></p> <p>N/A</p>

South St. Paul  
Public Schools



# SSPPS ANNUAL ACADEMIC REPORT

-AND-

## WORLD'S BEST WORKFORCE (WBWF)

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DR. CHAD SCHMIDT

DIRECTOR OF EQUITY & LEARNING

SEPTEMBER 12, 2022

# Context

***The Pandemic Erased Two Decades of Progress in Math and Reading***

The New York Times, Sept 1, 2022

**Minnesota students continue to struggle with math and reading proficiency**

COVID-19 pandemic led to dramatic drops in student achievement

Pioneer Press, Aug 25, 2022

# MN's North Star Accountability System

- Aligns with Every Student Succeeds Act (ESSA)
- Eight indicators organized in three stages
  - **Stage 1:**
    - Math achievement, reading achievement and progress toward English language proficiency
  - **Stage 2:**
    - Math progress and reading progress (Elem & Middle)
    - Four-year and seven-year graduation rates (High)
  - **Stage 3:**
    - Consistent attendance

# North Star System

South St. Paul  
Public Schools



## STAGE 1

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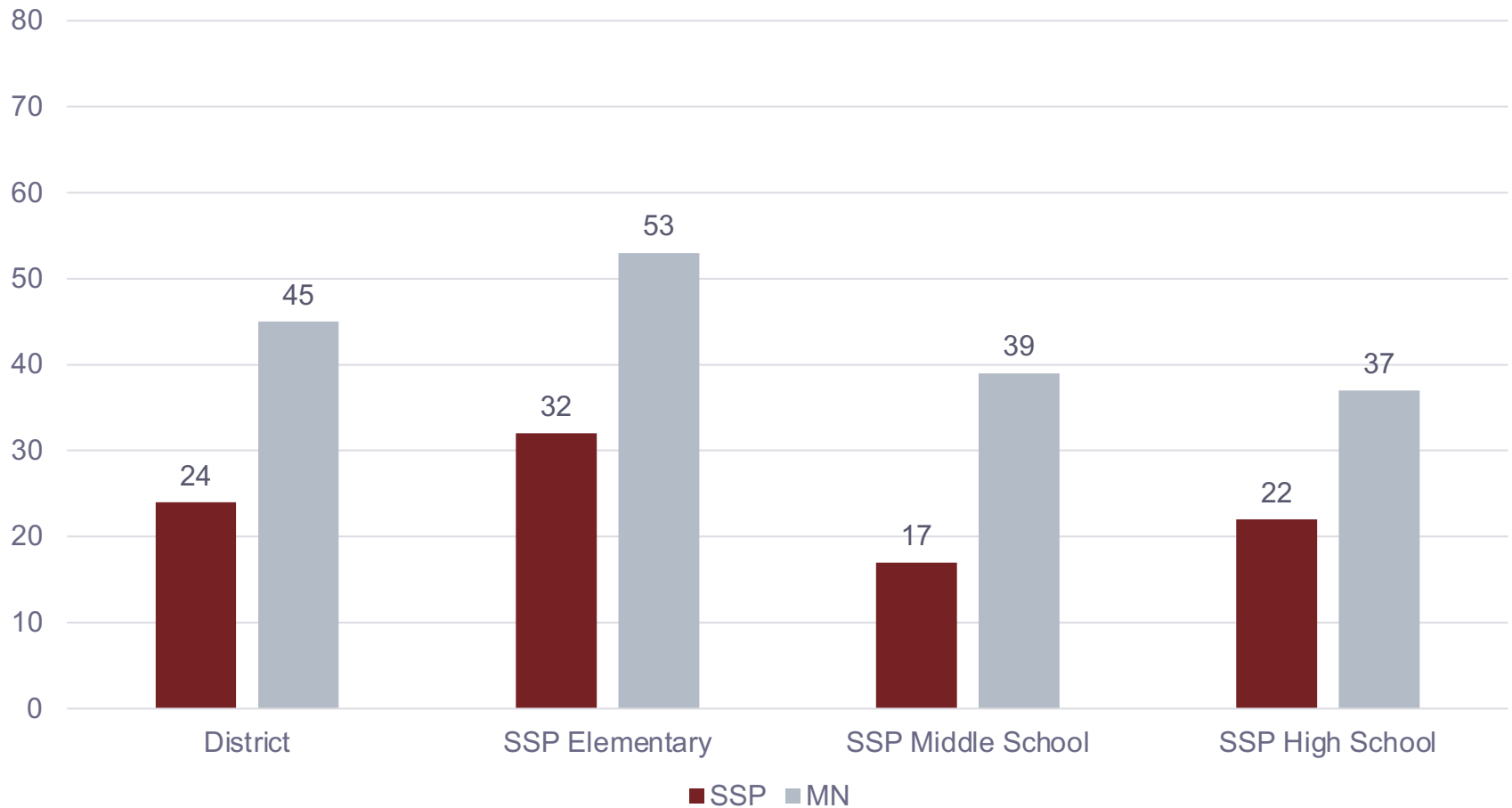
Math Achievement

Reading Achievement

Progress Toward English Language Proficiency

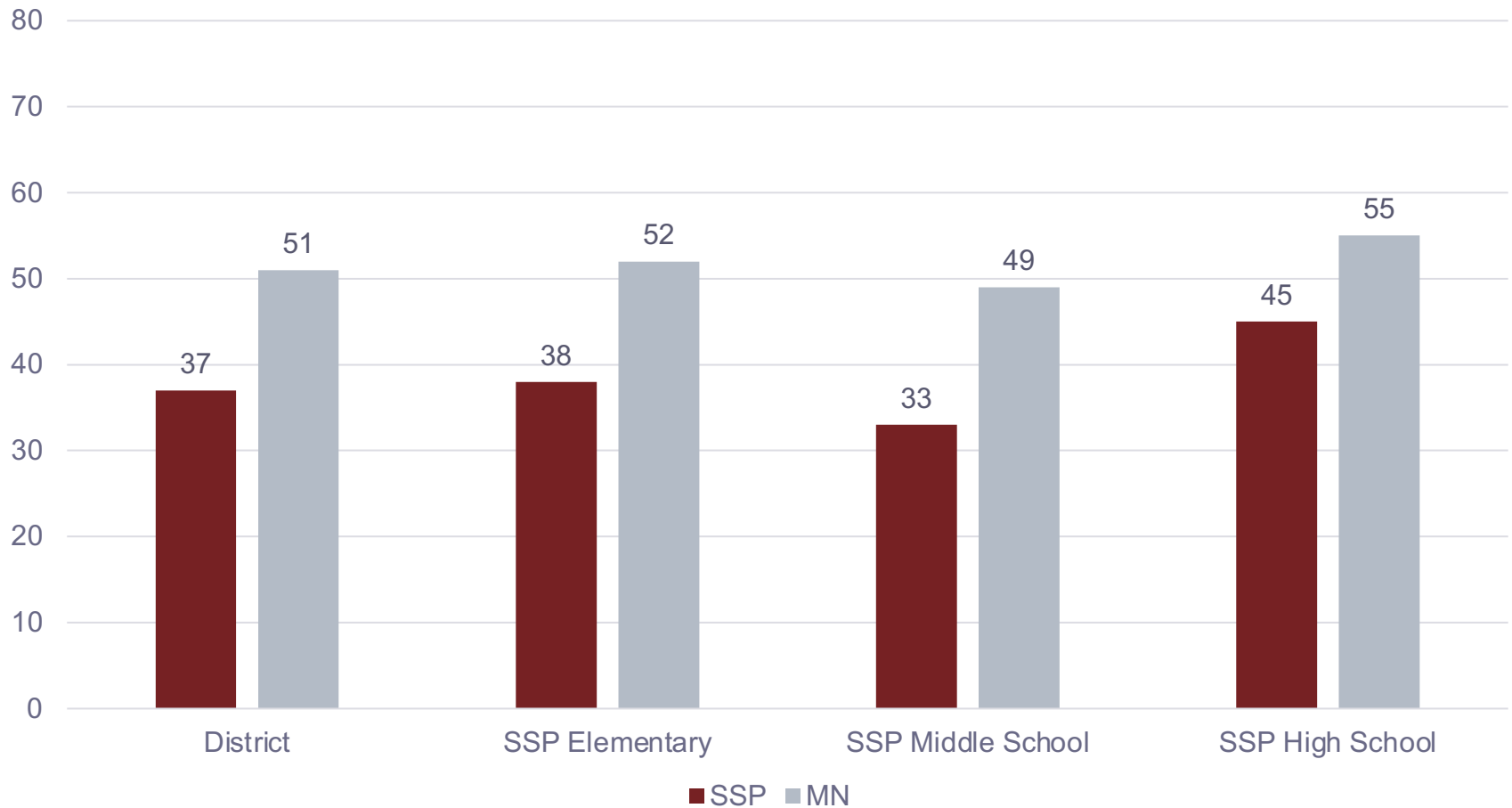
# Math Achievement

2022 MATH Proficiency Rates



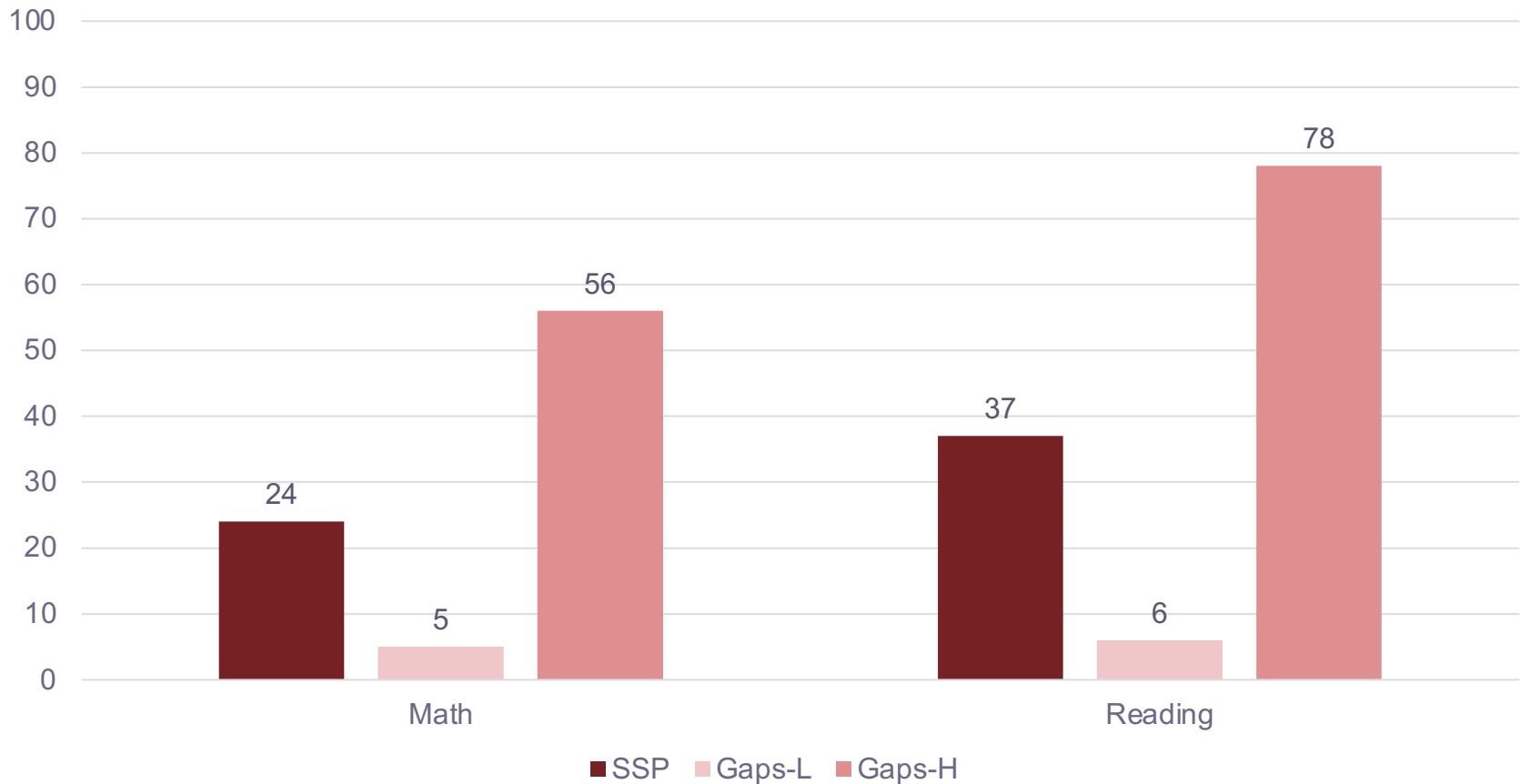
# Reading Achievement

## 2022 READING Proficiency Rates



# Gaps in Outcomes

2022 GAPS in Proficiency Rates



# North Star System

South St. Paul  
Public Schools



## STAGE 2

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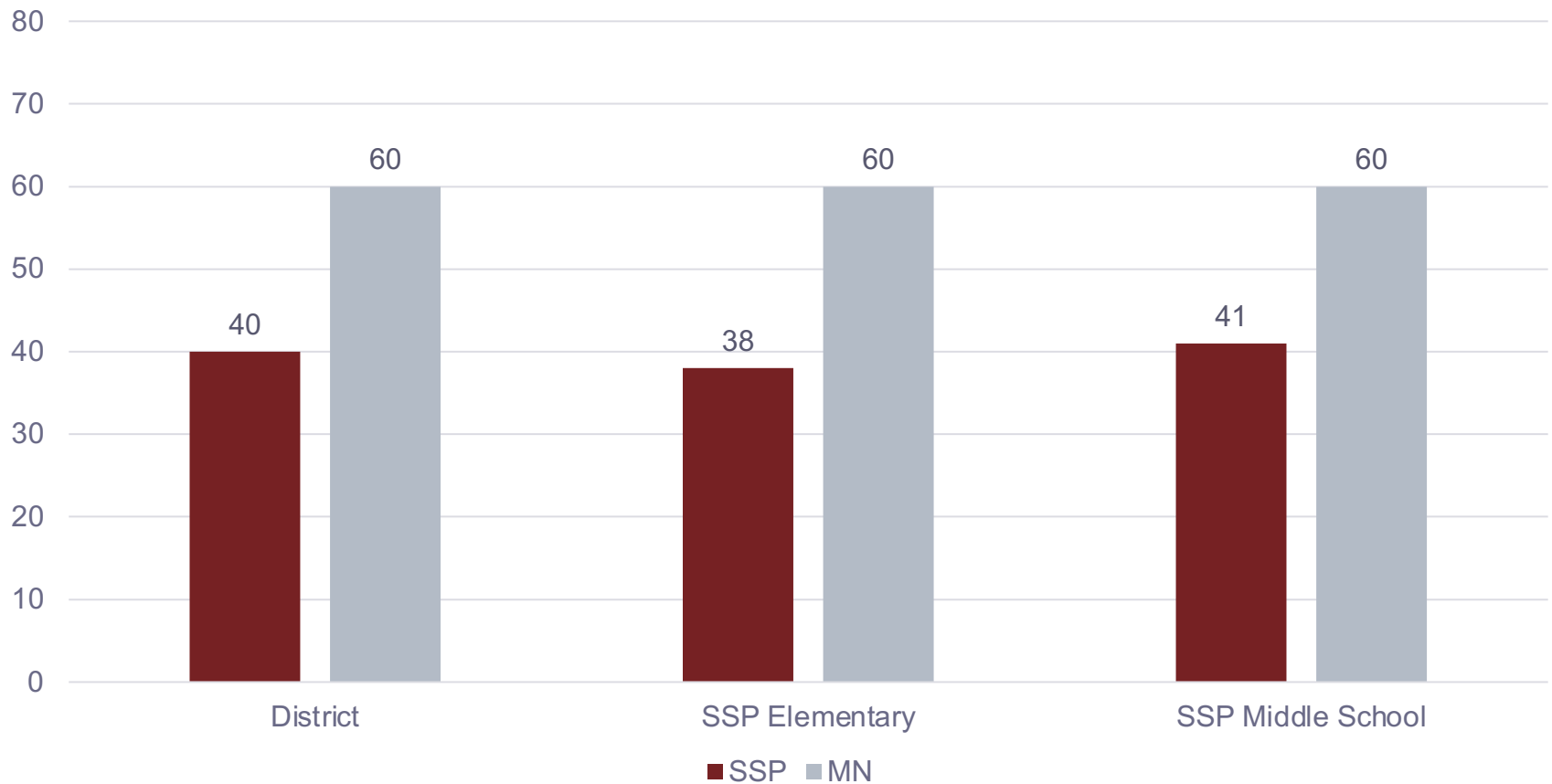
Math Progress

Reading Progress

Four- and Seven-year Graduation Rates

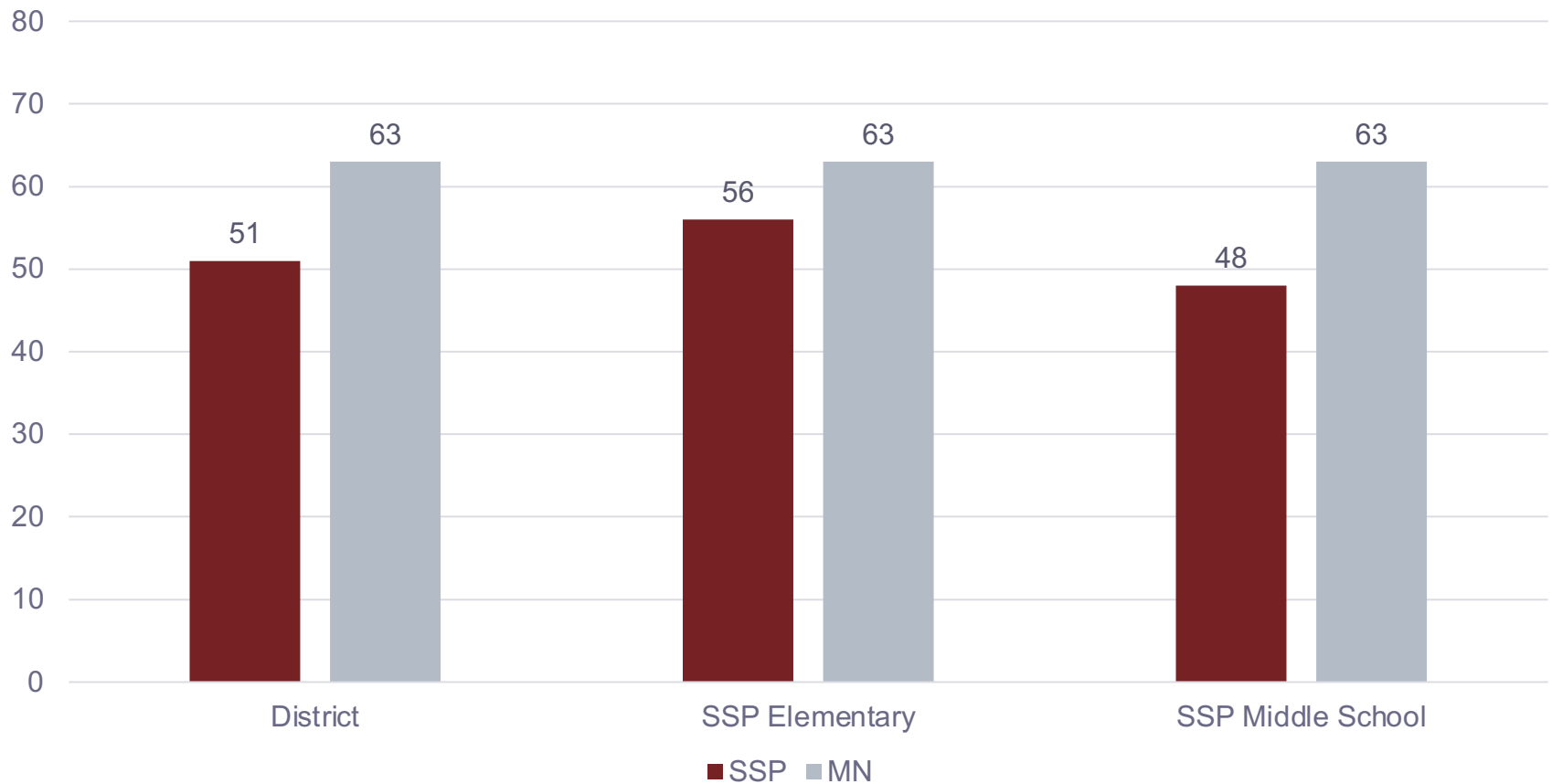
# Math Progress

2022 MATH Progress Rates  
Percent Maintaining or Improving Achievement Level



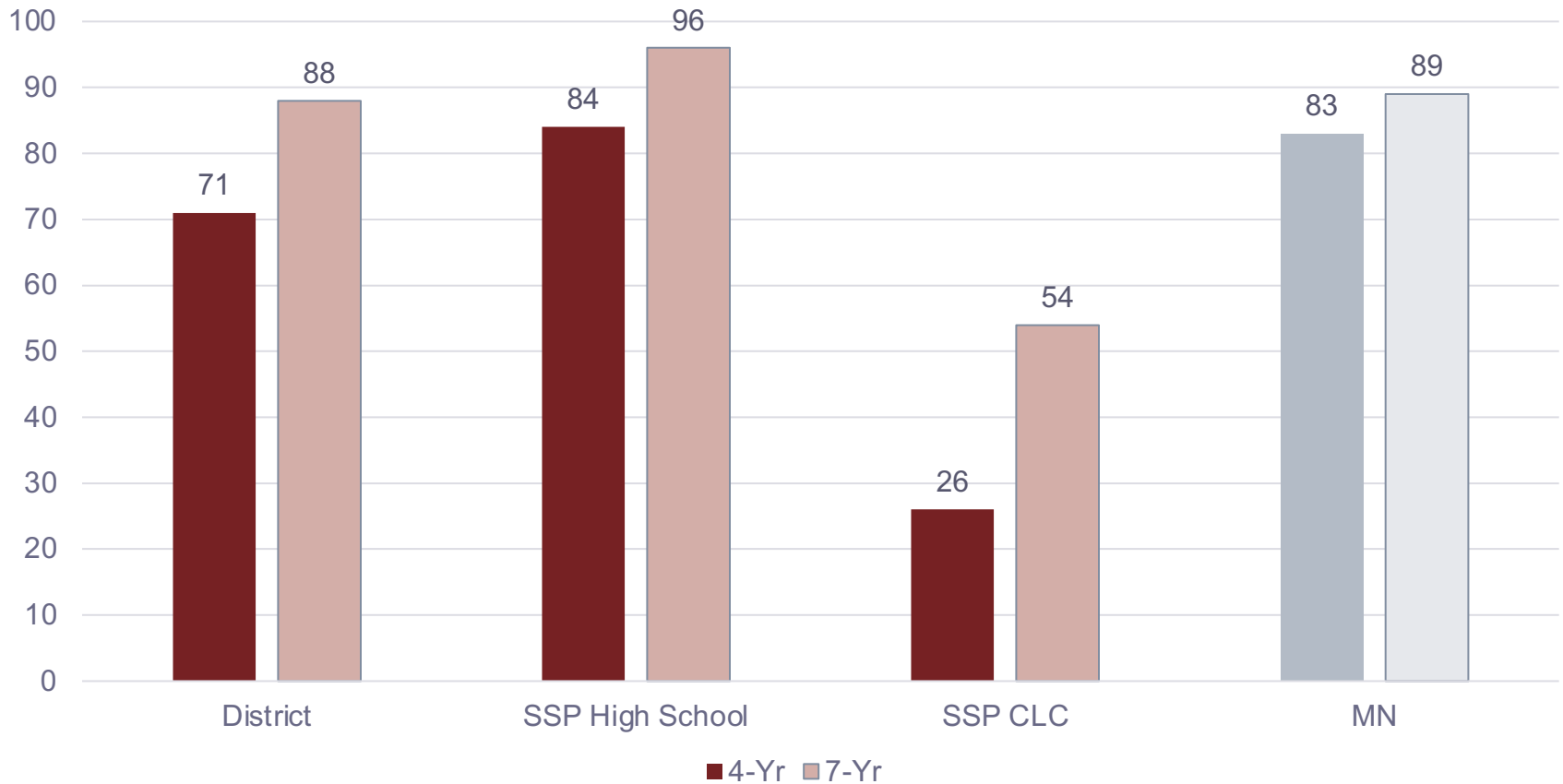
# Reading Progress

2022 READING Progress Rates  
Percent Maintaining or Improving Achievement Level



# Graduation Rate

**Class of 2021** Four- and **Class of 2018** Seven-Year  
Graduation Rates



# North Star System

South St. Paul  
Public Schools



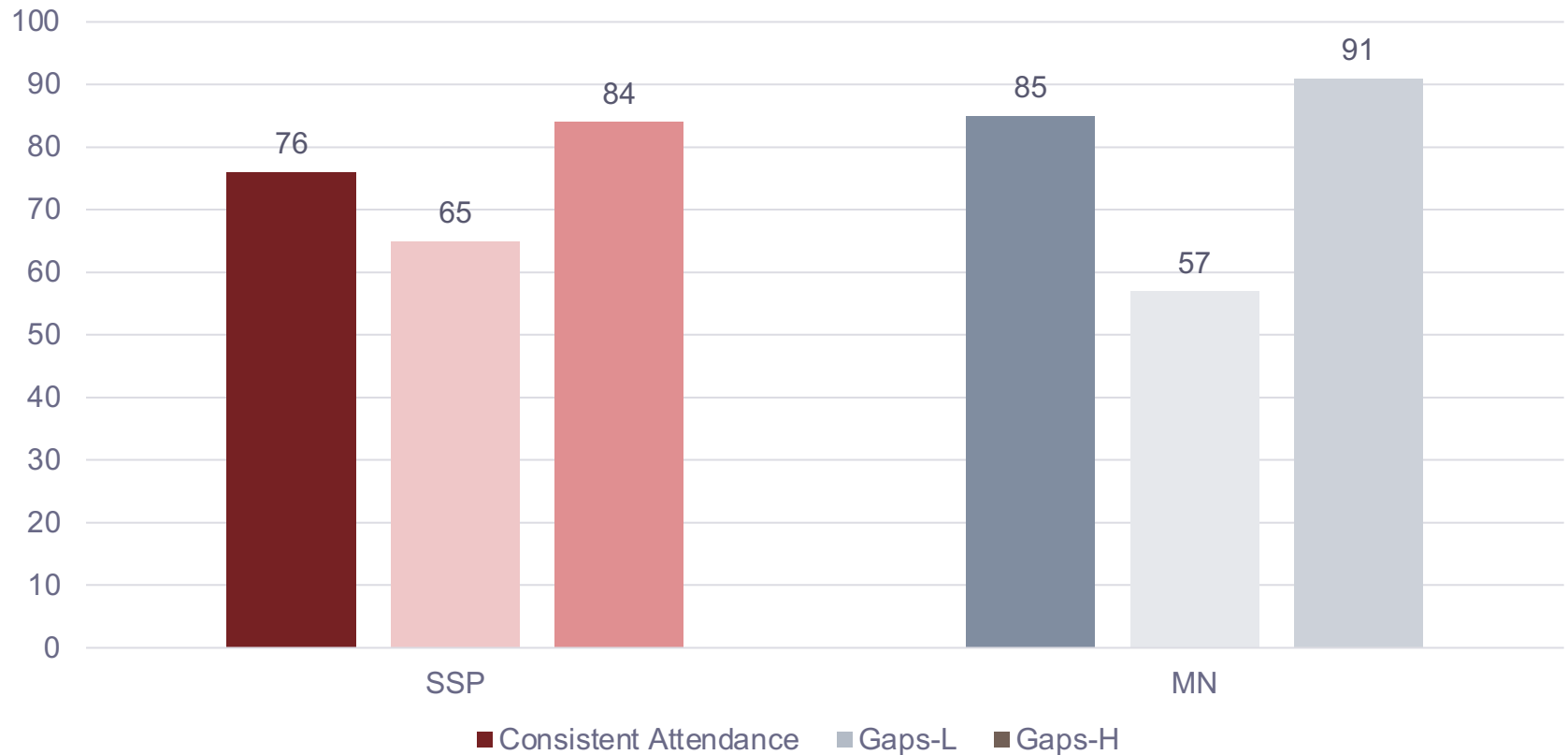
## STAGE 3

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Consistent Attendance

# Consistent Attendance

2022 GAPS in Consistent Attendance Rates  
Percent Attending More Than 90% of Enrolled Days



# What ARE we doing?

South St. Paul  
Public Schools

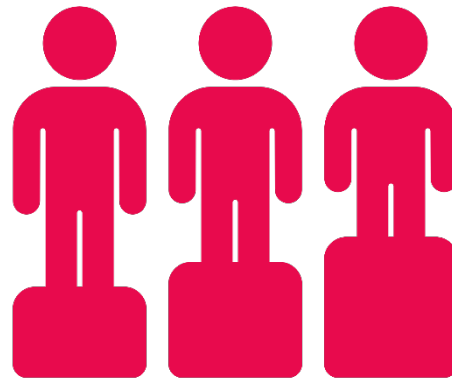


## P.R.I.D.E.

### Perseverance & Resilience in Delivering Excellence



Engagement through  
Relationships



Equity



Desired Daily Experience

# What ARE we doing?

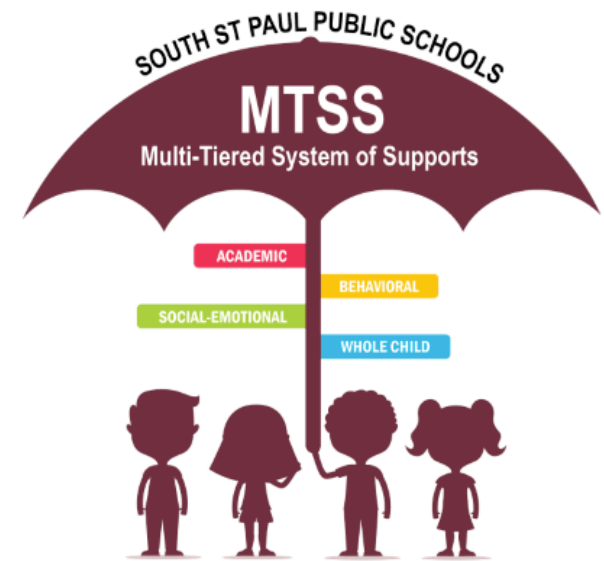
South St. Paul  
Public Schools



## Continuous Improvement

- Engagement & Agency
- Academics & Co/Extra-Curricular
  - Priority Standards
  - Literacy: Writing
  - Math: K-12 New Materials
- Social-Emotional Learning
  - BARR I-Time/U-Time
- What I Need (WIN)

*\*all supported through professional development*



# SSPPS ANNUAL ACADEMIC REPORT

DR. CHAD SCHMIDT  
DEPARTMENT OF EQUITY & LEARNING  
[CHAD.SCHMIDT@SSPPS.ORG](mailto:CHAD.SCHMIDT@SSPPS.ORG)

*Passionate Learners*



*Positively Changing Our World*



## SOUTH ST. PAUL PUBLIC SCHOOLS

### School Board Agenda Item

**Meeting Date:** September 12, 2022

**Place on Agenda:** Committee-of-the-Whole

**Action Requested:** None. Discussion Only.

**Attachment:** None

<b>Topic:</b> Committee Updates
<b>Presenter(s):</b> School Board Members
<b>Background:</b>  School Board members will provide an update for the following committees that they serve on: <ul style="list-style-type: none"><li>• District 917</li><li>• Association for Metropolitan School Districts (AMSD)</li><li>• Community Education</li><li>• SSP Educational Foundation</li><li>• Finance, Facilities and Long-Range Planning</li><li>• Local Issues</li><li>• SSP Open Foundation</li><li>• District Policy</li><li>• District Community Engagement and Public Relations</li><li>• District Superintendent/Executive</li></ul>
<b>Recommendation:</b>  N/A
<b>Alternatives:</b>  N/A