

Board of Education Regular Meeting
Monday, June 12, 2023 8:00 PM
Fillmore Central High School
1410 L Street
Geneva, NE 68361-1599

1. **Call to Order**
2. **Recognize Open Meetings Laws and location of the poster**
3. **Roll Call**
4. **Declaration of Legal Meeting/Excuse Absences**
 - 4.1. Declaration of Legal Meeting
 - 4.2. Excuse Absences
5. **Public Comment**
6. **Reports from Administration**
7. **Action Items**
 - 7.1. Consent Agenda
 - 7.1.1. Approval of the Minutes of the following board meetings: May 15, 2023
 - 7.1.2. Receive, review and accept Finance reports
 - 7.1.3. Review and approve the General Fund Claims
 - 7.1.4. Review and approve the Building Fund Claims
 - 7.2. Review and take any necessary action on hiring a contractor for the football field lights
 - 7.3. Review, discuss and take any Necessary action on a Chiller Compressor Purchase to fix the HVAC at the High School
8. **Discussion Items**
 - 8.1. Wellness Policy

8.2. Miscellaneous Charges Schedule

8.3. Parent Involvement Policy

8.4. Bullying Policy

8.5. Board Retreat after BVH report

8.6. Budget Workshop

8.7. Next Meeting July 17, 2023 at 7:30p.m.

8.8. Land East of the Football Field owned by the City of Geneva.

8.8.1. Enter Executive Session

8.8.2. Reconvene Regular Meeting

8.8.3. Reconvene Regular Meeting

9. **Adjourn meeting**

June 12, 2023 Board Report

1. Call to Order
2. Recognize Open Meeting Act and Location of Poster
3. Roll Call
4. Declaration of Legal Meeting/Excuse absences
5. Public Comment
6. Reports from Administration

My Report

Legislation – affecting Policy and Handbook timing

June 7th KSB Policy Update Webinar

June 12th 9-2 NCSA Webinar with Perry Law reviewing all of the legal ramifications for schools with all of the new legislation.

June 15th School Leaders and Law by NASB - Kearney

June 16th or before KSB will Release Handbook changes

BVH – They were here on May 23rd and May 24th. They spent a half day in each of the Elementary, Middle School, and High School, and then spent a few hours in the DT Gym.

Final Forms – We had the training on May 30th.

Lunch Audit – It has been completed.

The Doors in the Elementary are finished.

Action Items

7.1 Consent Agenda

- 7.1.1 Minutes – the minutes of the May Board meeting are on the Sparq meeting site for your review and approval.
- 7.1.2 Financial Reports – the reports from May are for your review and on the Sparq meetings website.
- 7.1.3 General Fund Claims – If you need more information on any claims, contact Lynne or I prior to the board meeting and we will get that for you.
- 7.1.4 Building Fund-if you have questions, please contact Lynne or I prior to the board meeting and we will get it for you.

- 7.2 Review and take any necessary action on hiring a contractor for the Football Field Lights.
- 7.3 Review, Discuss, and take any necessary action on a chiller or compressor purchase to fix the HVAC at the High School.

8 Discussion Items

- 8.1 Wellness Policy
- 8.2 Miscellaneous Charges Schedule
- 8.3 Review Parent Involvement Policy
- 8.4 Review Bullying Policy
- 8.5 Are you interested in a Board Retreat once we get reports back from BVH?
- 8.6 Are you interested in a Budget Workshop -maybe August
- 8.7 Review next meeting date – July 17th at 7:30
- 8.8 Land owned by the city of Geneva, east of the football field.

9 Adjournment

Board of Education Regular Meeting
Monday, May 15, 2023 7:30 PM Central
Posting Locations:

Fillmore Central High School
1410 L Street
Geneva, NE 68361-1599

- Nebraska Signal

Posted Date: May 9, 2023

Chad Engle: Present
Shaun Farmer: Present
Christin Lovegrove: Present
Whitney Peppard: Present
Scott Schelkopf: Present
Adam Wallin: Absent
Present: 5, Absent: 1.

1. Call to Order

Called to order by President Shaun Farmer at 7:30pm.

2. Recognize Open Meetings Laws and location of the poster

3. Roll Call

4. Declaration of Legal Meeting/Excuse Absences

4.1. Declaration of Legal Meeting

Recommendation that this regular meeting of May 15, 2023 be declared a legal meeting passed with a motion by Chad Engle and a second by Whitney Peppard.

Chad Engle: Yea, Shaun Farmer: Yea, Christin Lovegrove: Yea, Whitney Peppard: Yea, Scott Schelkopf: Yea

Yea: 5, Nay: 0

4.2. Excuse Absences

Recommendation that the Board excuse the absence of member Adam Wallin from this regular meeting of May 15, 2023 passed with a motion by Christin Lovegrove and a second by Whitney Peppard.

Chad Engle: Yea, Shaun Farmer: Yea, Christin Lovegrove: Yea, Whitney Peppard: Yea, Scott Schelkopf: Yea

Yea: 5, Nay: 0

5. Public Comment

6. Reports from Administration

High School/ AD – Mr. Theobald

The State Track Qualifiers will compete at Omaha Burke on Friday May 19th, he shared District and Conference Track results, SNC golf was May 4th and the team finished 2nd, District golf is May 16th and a review NHS, honors night and graduation was also shared.

Middle School – Mrs. Lamb

Math Bowl brought home the championship trophy. The 8th graders had a move up day at the high school. The Junior High track team had a great season. Twelve students competed in Gothenburg at the state Junior High track meet.

Elementary School – Mr. Veleba

The Elementary Students participated in Earth Day. Some festivities were moved around due to weather. Proud Panther Night is May 16th. Summer school will take place during the 4 weeks of June from 8:00am- 11:00am, Monday through Thursday. There will be approximately 50 students attending.

Superintendent – Mr. Cumpston

Bill LB 705 is likely to go through. 24 bills are attached to this bill and will get through at this point. Bills with bigger impact will add the graduation requirement that all students must fill out a FAFSA. Other changes include provision regarding part time student enrollment, giving grants to new teachers, creating new certification, and changing some student discipline. BVH met with all staff and will be coming back later in May to review everything again. For the 2023-2024 school year all beginning of the year forms will be automated.

7. Action Items

7.1. Consent Agenda

Recommendation that the Board approve the Consent Agenda passed with a motion by Chad Engle and a second by Whitney Peppard.

Chad Engle: Yea, Shaun Farmer: Yea, Christin Lovegrove: Yea, Whitney Peppard: Yea, Scott Schelkopf: Yea

Yea: 5, Nay: 0

7.1.1. Approval of the Minutes of the following board meetings: April 17, 2023 Regular Meeting and April 30, 2023 Special Meeting

7.1.2. Receive, review and accept Finance reports

7.1.3. Review and approve the General Fund Claims

7.1.4. Review and approve the Building Fund Claims

7.2. Approve Census Takers

Recommendation that the Board appoint Kenna Marchand and Wanda Moses to be the 2023 Fillmore Central Public Schools District Census Takers passed with a motion by Christin Lovegrove and a second by Whitney Peppard.

Chad Engle: Yea, Shaun Farmer: Yea, Christin Lovegrove: Yea, Whitney Peppard: Yea, Scott Schelkopf: Yea

Yea: 5, Nay: 0

7.3. Review and take any necessary action on purchasing football field lights and their installation

Recommendation that the Board authorize Josh Cumpston to sign a purchase order with Musco for the materials/components in the amount of \$244,000 contingent upon the acceptance of the installation bid passed with a motion by Christin Lovegrove and a second by Chad Engle.

Chad Engle: Yea, Shaun Farmer: Yea, Christin Lovegrove: Yea, Whitney Peppard: Yea, Scott Schelkopf: Yea

Yea: 5, Nay: 0

Mr. Cumpston discussed putting the project out to bid with the Farris engineering firm.

Mr. Cumpston had a discussion with Farris, an engineering firm, to put the project out for bid. There will be a meeting at the high school for those who are interested in submitting a bid. The bids will be received within two weeks. There is possibility for a special meeting. Musco is requesting a signed purchase order for the materials (\$244,000) in order to hold our place on shipping based on acceptance of the installation numbers/price.

7.4. Review, Discuss and take any necessary action on acquiring land owned by the City of Geneva East of the Football Field.

Discussion was held in order to plan, nothing new from the city. No action was taken.

8. Discussion Items

8.1. Student Handbooks

Handbooks are waiting to be completed due to the legislative and policy changes.

8.2. Activities Handbook

8.3. District Employee Handbook

8.4. Multicultural Report

Reviewed as a board.

8.5. KSB Board Policies

The policy committee will need to get together to look into the 5000's and 6000's. Some policies will be adjusted after legislative bills pass.

8.6. High School HVAC Chiller and Compressors

Compressor #3 is no longer useable. One compressor was replaced for around \$16,000 in August 2022. The chiller contains four compressors. The cost for a chiller is not known at this time. To replace the compressor now would be an estimated cost of \$20,000. The industry standard lifespan of a chiller is 15-20 years. Our chiller is 22 years old. Additionally, the unit uses R22 refrigerant that is no longer used in the industry. We would need to update to the 2025 standard for the replacement refrigerant. It will need to be determined whether or not we replace the chiller as a whole or the broken compressor.

8.7. Next Meeting: June 12, 2023 at 8:00pm

Moved to 8:00pm

9. Adjourn meeting

Recommendation that the Board adjourn the regular meeting of May 15, 2023 at 8:24 pm passed with a motion by Whitney Peppard and a second by Christin Lovegrove.

Chad Engle: Yea, Shaun Farmer: Yea, Christin Lovegrove: Yea, Whitney Peppard: Yea, Scott Schelkopf: Yea

Yea: 5, Nay: 0

CLERK'S REPORT

Reporting Period: 5/31/2023

Beginning Checking Account Balance		\$1,507,741.09
State of Nebraska	Sped School Age Transportation 2020-2021	\$12,377.00
Staff	J McKenna Laptop	\$584.25
Parents	Drivers Education	\$1,075.00
State of Nebraska	Sept-Nov 2022 Medicaid Admin Activities	\$3,251.04
Educational Service Unit #6	May Rent	\$8,485.42
Parents	Lost Book	\$10.00
Patrons	Welders	\$1,000.00
Parents	Yearbook Sales	\$40.00
Parents	Drivers Education	\$250.00
Fillmore County Treasurer	General Fund Taxes	\$1,874,625.20
State of Nebraska	Extra Sped School Age 2020-2021	\$5,341.00
State of Nebraska	Sped School Age 2021-2022	\$106,080.00
Payroll Accounts	Payroll Tax Deposits	\$96,155.49
State of Nebraska	Medicaid Direct Services	\$8,543.19
Parents	Laptop Bag	\$45.00
Parents	Lost Book	\$20.00
VSP	Vision Insurance Refund	\$352.70
Parents	Yearbook Sales	\$205.00
Southeast Community College	Spring 2023 Sencap	\$347.20
State of Nebraska	Dec 2021-Feb 2023 Medicaid Admin Act	\$2,372.32
State of Nebraska	State Aid	\$9,065.00
Heartland Bank	Checking Interest	\$930.97

Total Receipts	\$2,131,155.78
Plus Transfer from Hot Lunch Fund to Checking (Payroll Direct Deposits)	\$8,721.25
Plus Bank Deposit Error	\$0.00
Less Disbursements	\$857,388.64
Plus Voided Direct Deposit	\$0.00

Checking Account Balance \$2,790,229.48

Bank Statement Balance	\$2,793,661.00
Plus Bank Deposit Error	(\$190.00)
Less Outstanding Checks	(\$3,241.52)
Checking Account Balance	\$2,790,229.48

General Fund Checking Account Balance	\$2,790,229.48
FCPS Checking Account Balance	\$24,904.12
General Fund CD's (including accrued interest)	\$0.00
Total General Fund Balance	\$2,815,133.60

Prepared By: 

Approved By: 

Date Prepared: 6/2/2023

FCPS FUND - May 2023

GFWC	Quiz Bowl	\$100.00
Barbur Floral	Supplies	\$32.00
Brick Road Boutique	Gift Cards	\$25.00
The Pour Horse	Teacher Appreciation	\$450.00
Quadient Finance USA Inc	Middle School Postage	\$200.00
Nebraska Coaches Association	Registrations	\$1,680.00
RJ Joint Property Ventures LLC	Admissions	\$175.00
Nebraska Coaches Association	Registration	\$80.00
Windstream	Telephone	\$819.76
Walmart	Supplies	\$332.56
Verizon Wireless	Cell Phones	\$193.28
TOTAL		\$4,087.60

MASTERCARD - MAY 2023

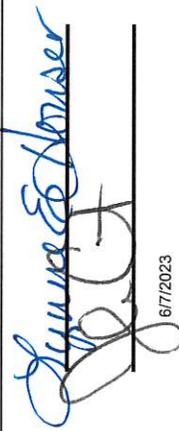
Epson Store	Supplies	\$77.40
The Kim Foundation	Registrations	\$350.00
Amazon	Equipment & Supplies	\$1,089.44
Buffalo Wild Wings	State Track Meals	\$235.30
Aussie Pouch	Supplies	\$740.44
TOTAL		\$2,492.58

FUND REPORTS - May 2023								
BUILDING FUND							Current	Current
9/1/2022	Month	YTD	Month	YTD	YTD	Checking	CD	
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance	Balance	Balance	
\$ 929,125.13	\$ 156,204.76	\$ 553,524.98	\$0.00	\$124,541.22	\$ 1,358,108.89	\$ 1,358,108.89	\$0.00	
GENERAL FUND PROPERTY TAX RECAP								
Budgeted	Current Mo.	YTD	YTD %					
Amount	Collected	Collected	Collected					
\$ 7,393,939.00	\$ 967,995.51	\$ 7,564,600.83	102.31%					
DEPRECIATION FUND							Current	Current
9/1/2022	Month	YTD	Month	YTD	YTD	Checking	CD	
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance	Balance	Balance	
\$ 71,486.26	\$ 68.22	\$ 442.06	\$0.00	\$0.00	\$ 71,928.32	\$ 71,928.32	\$0.00	
EMPLOYEE BENEFIT FUND								
9/1/2022	Month	YTD	Month	YTD	YTD			
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance			
\$ 48,383.17	\$ 2,504.15	\$ 23,290.48	\$ 2,177.16	\$ 22,287.09	\$ 49,386.56			
PAYROLL RETIREMENT FUND								
9/1/2022	Month	YTD	Month	YTD	YTD			
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance			
\$0.00	\$ 76,389.55	\$ 710,056.55	\$ 76,389.55	\$ 710,056.55	\$0.00			
UNEMPLOYMENT SAVINGS ACCOUNT							Current	Current
9/1/2022	Month	YTD	Month	YTD		Savings	CD	
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance	Balance	Balance	
\$ 64,421.44	\$ 18.61	\$ 168.73	\$0.00	\$0.00	\$ 64,590.17	\$ 34,330.62	\$ 30,259.55	
HOT LUNCH PROGRAM								
9/1/2022	Month	YTD	Month	YTD	YTD			
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance			
\$ 61,180.20	\$ 53,042.40	\$ 432,789.92	\$ 45,658.05	\$ 453,431.67	\$ 40,538.45			
ACTIVITIES REPORT							Current	Current
9/1/2022	Month	YTD	Month	YTD	YTD	Checking	CD/Checking	
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance	Balance	Balance	
\$ 324,579.01	\$ 39,127.66	\$ 362,685.20	\$ 50,891.96	\$ 307,574.71	\$ 379,689.50	\$ 268,061.29	\$ 111,628.21	

**FILLMORE CO. SCHOOL DIST. #30-0025
COUNTY TREASURER'S RECEIPTS**

Reporting Period: May 1-31 2023

TAX SOURCE	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Y-T-D
Levied Tax 2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2020	\$0.00	\$0.00	\$318.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501.56	\$0.00	\$0.00	\$820.28
Interest 2020	\$0.00	\$0.00	\$56.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.21
Levied Tax 2021	\$1,675,720.17	\$266,902.02	\$31,680.53	\$5,111.61	\$3,986.50	\$10,820.20	\$5,608.68	\$2,320.98	\$0.00	\$77.76	\$0.00	\$0.00	\$2,002,228.45
Interest 2021	\$66.61	\$1,176.05	\$1,076.08	\$195.93	\$258.22	\$798.90	\$507.00	\$220.07	\$0.00	\$11.57	\$0.00	\$0.00	\$4,310.43
Levied Tax 2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,217,389.96	\$201,399.29	\$112,323.20	\$195,827.63	\$1,823,234.30	\$928,976.86	\$0.00	\$4,479,151.24
Interest 2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,111.17	\$0.00	\$0.00	\$1,111.17
Vehicle Tax 2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2021	\$22,013.80	\$19,108.11	\$18,847.37	\$24,211.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,180.83
Vehicle Tax 2022	\$0.00	\$0.00	\$0.00	\$0.00	\$26,125.51	\$108,367.49	\$27,382.41	\$35,816.68	\$23,231.54	\$26,499.57	\$0.00	\$0.00	\$247,423.20
Homestead Exemption	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,817.02	\$10,817.02	\$10,817.02	\$10,817.02	\$0.00	\$0.00	\$43,268.08
Property Tax Credit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,025.47	\$0.00	\$351,025.47	\$0.00	\$0.00	\$0.00	\$0.00	\$702,050.94
Property Tax Total	\$1,697,800.58	\$287,186.18	\$51,978.91	\$29,519.09	\$1,247,760.19	\$672,411.35	\$156,638.31	\$596,027.85	\$1,857,282.86	\$967,995.51	\$0.00	\$0.00	\$7,564,600.83

Prepared by: 

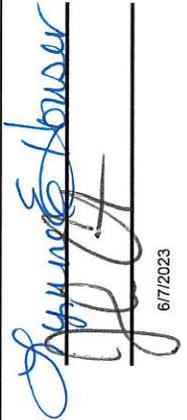
Approved by: _____

Date Prepared: 6/7/2023

FILLMORE CO. SCHOOL DIST. #30-0025
COUNTY TREASURER'S RECEIPTS

Reporting Period: May 1-31, 2023

TAX SOURCE	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Y-T-D
Levied Tax 2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2020	\$0.00	\$0.00	\$318.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501.56	\$0.00	\$0.00	\$820.28
Interest 2020	\$0.00	\$0.00	\$56.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.21
Levied Tax 2021	\$1,675,720.17	\$266,902.02	\$31,680.53	\$5,111.61	\$3,986.50	\$10,820.20	\$5,608.68	\$2,320.98	\$0.00	\$77.76	\$0.00	\$0.00	\$2,002,228.45
Interest 2021	\$66.61	\$1,176.05	\$1,076.08	\$195.93	\$258.22	\$798.90	\$507.00	\$220.07	\$0.00	\$11.57	\$0.00	\$0.00	\$4,310.43
Levied Tax 2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,217,389.96	\$201,399.29	\$112,323.20	\$195,827.63	\$1,823,234.30	\$928,976.86	\$0.00	\$0.00
Interest 2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,111.17	\$0.00	\$0.00	\$1,111.17
Vehicle Tax 2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2021	\$22,013.80	\$19,108.11	\$18,847.37	\$24,211.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2022	\$0.00	\$0.00	\$0.00	\$0.00	\$26,125.51	\$108,367.49	\$27,382.41	\$35,816.68	\$23,231.54	\$26,499.57	\$0.00	\$0.00	\$84,180.83
Homestead Exemption	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,817.02	\$10,817.02	\$10,817.02	\$10,817.02	\$0.00	\$0.00	\$247,423.20
Property Tax Credit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,025.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,268.08
Property Tax Total	\$1,697,800.58	\$287,186.18	\$51,978.91	\$29,519.09	\$1,247,760.19	\$672,411.35	\$156,638.31	\$596,027.85	\$1,857,282.86	\$967,995.51	\$0.00	\$0.00	\$7,564,600.83
Pro-Rata Vehicle	\$0.00	\$1,749.12	\$0.00	\$0.00	\$1,528.65	\$0.00	\$0.00	\$6,552.45	\$0.00	\$0.00	\$0.00	\$0.00	\$9,830.22
Carline Tax	\$311.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,428.11	\$0.00	\$0.00	\$0.00	\$1,739.14
Co Court Fines & Lic	\$2,273.17	\$802.58	\$1,038.23	\$2,790.24	\$1,400.24	\$9,471.60	\$3,604.24	\$2,739.03	\$1,893.44	\$4,177.63	\$0.00	\$0.00	\$30,190.40
Penalties	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Railroad Money	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
In Lieu of Tax/Pub Power	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,893.70	\$0.00	\$0.00	\$0.00	\$0.00	\$193,893.70
In Lieu of Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$737.47	\$0.00	\$0.00	\$0.00	\$0.00	\$737.47
Police Court Fines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nameplate Capacity Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Taxes Total	\$2,584.20	\$2,551.70	\$1,038.23	\$2,790.24	\$2,928.89	\$9,471.60	\$3,604.24	\$203,922.65	\$17,342.34	\$4,177.63	\$0.00	\$0.00	\$14,020.79
TOTAL COLLECTED	\$1,700,384.78	\$289,737.88	\$53,017.14	\$32,309.33	\$1,250,689.08	\$681,892.95	\$160,242.55	\$799,950.50	\$1,874,625.20	\$972,173.14	\$0.00	\$0.00	\$7,815,012.55

Prepared by: 
 Approved by: _____
 Date Prepared: 6/7/2023

Recap of Property Taxes

(Includes Real Estate, Personal, Special, Motor Vehicle, & Homestead Exemption Collections)

Month	2018-2019		2019-2020		2020-2021		2021-2022		2022-2023		
	YTD%	Collected									
SEPTEMBER		\$1,536,236.05	22.70%	\$1,781,105.11	24.65%	\$1,673,960.78	22.39%	\$1,764,637.45	23.60%	\$1,697,800.58	22.96%
OCTOBER		\$218,749.09	25.93%	\$383,583.52	29.96%	\$455,129.64	28.48%	\$210,303.20	26.42%	\$287,186.18	26.85%
NOVEMBER		\$117,622.74	27.67%	\$49,316.08	30.65%	\$35,947.83	28.96%	\$25,411.64	26.76%	\$51,978.91	27.55%
DECEMBER		\$26,527.18	28.06%	\$23,425.25	30.97%	\$22,225.93	29.26%	\$27,780.73	27.13%	\$29,519.09	27.95%
JANUARY		\$1,233,519.48	46.29%	\$1,106,083.07	46.28%	\$1,096,222.57	43.92%	\$1,139,902.64	42.37%	\$1,247,760.19	44.82%
FEBRUARY		\$580,559.34	54.87%	\$645,698.72	55.22%	\$642,407.47	52.51%	\$676,995.15	51.43%	\$672,411.35	53.92%
MARCH		\$76,025.96	55.99%	\$76,392.49	56.28%	\$112,762.94	54.02%	\$161,868.77	53.60%	\$156,638.31	56.04%
APRIL		\$416,804.53	62.15%	\$771,612.49	66.96%	\$810,684.10	64.86%	\$693,674.05	62.87%	\$596,027.85	64.10%
MAY		\$2,228,410.13	95.08%	\$1,990,514.40	94.51%	\$2,041,491.20	92.17%	\$1,687,089.38	85.44%	\$1,857,282.86	89.22%
JUNE		\$711,926.55	105.60%	\$564,776.14	102.33%	\$691,100.88	101.41%	\$927,016.59	97.84%	\$967,995.51	102.31%
JULY		\$41,512.10	106.22%	\$82,809.79	103.48%	\$352,297.59	106.13%	\$61,161.04	98.66%		
AUGUST		\$86,415.20	107.49%	\$79,307.96	104.57%	\$93,942.92	107.38%	\$74,300.02	99.65%		
YTD TOTAL		\$ 7,274,308.35	107.49%	\$ 7,554,625.02	104.57%	\$ 8,028,173.85	107.38%	\$ 7,450,140.66	99.65%	\$ 7,564,600.83	102.31%
BUDGET		\$ 6,767,152.00		\$ 7,224,154.00		\$ 7,476,205.00		\$ 7,476,205.00		\$ 7,393,939.00	
%/BUDGET		107.49%		104.57%		107.38%		99.65%		102.31%	

Prepared by:

Approved by:

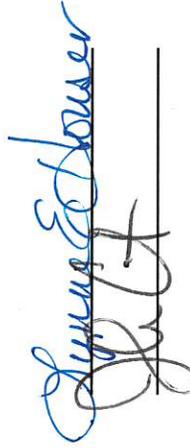
Date Prepared:

6/7/2023

Reporting

Period:

05/01/2023-05/31/2023



EXPENDITURES MONTH GROUP REPORT/BOARD OF
05/2023

GENERAL FUND EXPENDITURES MONTH GROUP REPORT - MAY 2023

Account Number	Account Description	Budgeted Amount	Expended During Month	Expenditures Year to Date	% of Budget Spent	Adjusted Balance
01	GENERAL FUND					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
100	OVERTIME SALARIES NON-	2,943,488.00	208,515.64	1,920,850.10	65.26	1,022,637.90
200	RETIREMENT NON-INSTRUCTIONAL	1,449,305.00	102,880.47	971,751.77	67.05	477,553.23
300	380	45,500.00	1,688.05	18,203.40	41.66	27,296.60
400	BUS REPAIRS AND MTNCE	92,000.00	7,657.21	69,602.35	80.43	22,397.65
500	TRAVEL EXPENSE AND MILEAGE	4,600.00	200.00	2,218.00	48.22	2,382.00
600	BOOKS, TEXTBOOKS & PERIODICALS	127,000.00	4,253.12	91,461.76	79.59	35,538.24
700	730	48,000.00	483.00	36,188.20	89.73	11,811.80
800	MISC OBJECTS	12,950.00	718.21	6,322.68	73.57	6,627.32
1100	ALL INSTRUCTION	4,722,843.00	326,395.70	3,116,598.26	66.52	1,606,244.74
1200	SPECIAL EDUCATION PROGRAMS					
100	OVERTIME SALARIES NON-	492,417.00	40,589.25	373,727.49	75.90	118,689.51
200	HEALTH BENEFITS NON-	251,591.00	19,512.54	178,458.31	70.93	73,132.69
300	PROFESSIONAL SERVICES	92,000.00	90.00	20,568.94	22.79	71,431.06
500	TUITION (TYKE)	1,283,701.00	52,919.32	942,471.85	77.71	341,229.15
600	BOOKS, TEXTBOOKS & PERIODICALS	6,000.00	0.00	2,842.88	49.91	3,157.12
700	730	8,000.00	0.00	1,231.07	22.26	6,768.93
1200	ALL INSTRUCTION	2,133,709.00	113,111.11	1,519,300.54	73.84	614,408.46
1300	DRIVERS EDUCATION					
100	SALARIES NON-INSTRUCTIONAL	6,100.00	506.67	4,560.03	74.75	1,539.97
200	RETIREMENT NON-INSTRUCTIONAL	1,150.00	88.81	799.24	69.50	350.76
1300	ALL INSTRUCTION	7,250.00	595.48	5,359.27	73.92	1,890.73
2100	SUPPORT SERVICES/PUPIL SERVICE					
100	ADDITIONAL COMPENSATION NON-	387,600.00	30,607.18	294,451.51	75.97	93,148.49
200	RETIREMENT NON-INSTRUCTIONAL	142,129.00	9,915.42	91,442.94	64.34	50,686.06
300	380	406,100.00	42,751.26	324,029.65	81.10	82,070.35
400	BUS REPAIRS AND MTNCE	10,000.00	0.00	0.00	0.00	10,000.00
500	TRAVEL EXPENSE AND MILEAGE	357,200.00	0.00	163,270.78	47.52	193,929.22
600	ENERGY-FUEL	58,500.00	1,135.52	21,866.61	37.76	36,633.39
800	MISC OBJECTS	44,100.00	5,139.31	39,107.26	98.00	4,992.74
2100	SUPPORT SERVICES	1,405,629.00	89,548.69	934,168.75	67.61	471,460.25
2200	SUPPORT SERVICES/LIBRARY-MEDIA					
100	OVERTIME SALARIES NON-	97,390.00	7,353.46	68,634.26	70.47	28,755.74
200	RETIREMENT NON-INSTRUCTIONAL	41,325.00	3,311.31	30,202.94	73.09	11,122.06
300	380	16,000.00	1,380.00	7,850.00	49.06	8,150.00
500	TRAVEL EXPENSE AND MILEAGE	2,600.00	0.00	198.50	7.63	2,401.50
600	BOOKS, TEXTBOOKS & PERIODICALS	16,350.00	4.29	3,423.44	23.09	12,926.56
700	730	3,000.00	0.00	0.00	0.00	3,000.00
800	MISC OBJECTS	7,750.00	0.00	14,200.00	183.23	(6,450.00)

GENERAL FUND EXPENDITURES MONTH GROUP REPORT - MAY 2023

Account Number	Account Description	Budgeted Amount	Expended During Month	Expenditures Year to Date	% of Budget Spent	Adjusted Balance
2200	SUPPORT SERVICES	184,415.00	12,049.06	124,509.14	67.71	59,905.86
2300	SUPPORT SERVICES-GEN ADMIN					
100	OVERTIME SALARIES NON-	181,975.00	15,365.84	138,517.88	76.12	43,457.12
200	290	56,459.00	4,552.46	40,738.57	72.16	15,720.43
300	310	29,200.00	220.00	14,484.02	49.60	14,715.98
400	BUS REPAIRS AND MTNCE	2,200.00	399.64	2,398.43	109.02	(198.43)
500	TRAVEL EXPENSE AND MILEAGE	13,000.00	141.26	2,349.90	18.08	10,650.10
600	SUPPLIES	2,500.00	17.00	1,322.58	54.83	1,177.42
800	MISC OBJECTS	17,300.00	793.80	13,234.42	77.39	4,065.58
2300	SUPPORT SERVICES	302,634.00	21,490.00	213,045.80	70.46	89,588.20
2400	OFFICE OF PRINCIPAL					
100	ADDITIONAL COMPENSATION NON-	400,020.00	33,729.92	306,271.10	76.56	93,748.90
200	HEALTH BENEFITS NON-	181,206.00	13,559.64	122,510.40	67.61	58,695.60
300	380	2,550.00	0.00	1,935.00	75.88	615.00
500	TRAVEL EXPENSE AND MILEAGE	3,400.00	64.00	1,554.52	47.37	1,845.48
600	SUPPLIES	3,000.00	696.57	888.29	61.46	2,111.71
800	MISC OBJECTS	6,000.00	860.78	4,094.57	86.13	1,905.43
2400	SUPPORT SERVICES	596,176.00	48,910.91	437,253.88	73.69	158,922.12
2500	SUPPORT SERVICES-GEN BUSINESS					
100	OVERTIME SALARIES NON-	55,000.00	4,575.90	44,077.95	80.14	10,922.05
200	WORKER'S COMP NON-INSTRUCTIONAL	54,356.00	4,600.01	44,587.46	82.03	9,768.54
300	PROFESSIONAL SERVICES	6,000.00	100.00	1,500.00	25.00	4,500.00
400	BUS REPAIRS AND MTNCE	8,500.00	588.64	4,213.76	84.87	4,286.24
500	TRAVEL EXPENSE AND MILEAGE	121,100.00	9,371.52	85,403.50	70.52	35,696.50
600	SUPPLIES	8,000.00	1,033.57	2,916.92	38.01	5,083.08
700	730	4,000.00	0.00	1,022.43	25.56	2,977.57
800	DUES AND FEES	500.00	0.00	400.00	80.00	100.00
2500	SUPPORT SERVICES	257,456.00	20,269.64	184,122.02	72.73	73,333.98
2600	SUPPORT SERVICES-BLDGS & SITES					
100	OVERTIME SALARIES NON-	230,000.00	18,180.32	193,100.20	83.96	36,899.80
200	RETIREMENT NON-INSTRUCTIONAL	154,695.00	12,521.92	121,767.47	78.71	32,927.53
300	PROFESSIONAL SERVICES	43,800.00	2,906.45	22,984.22	52.48	20,815.78
400	BUS REPAIRS AND MTNCE	141,000.00	4,569.79	85,981.47	61.13	55,018.53
500	TRAVEL EXPENSE AND MILEAGE	5,000.00	56.00	534.20	11.56	4,465.80
600	SUPPLIES	313,500.00	25,057.39	209,408.72	68.04	104,091.28
700	730	130,000.00	1,555.10	26,325.14	20.31	103,674.86
800	MISC OBJECTS	151,033.00	2,350.00	2,556.62	1.69	148,476.38
2600	SUPPORT SERVICES	1,169,028.00	67,196.97	662,658.04	57.05	506,369.96
2700	SUPPORT SERVICES-PUPIL TRANS					

EXPENDITURES MONTH GROUP REPORT/BOARD OF

05/2023

GENERAL FUND EXPENDITURES MONTH GROUP REPORT - MAY 2023

Account Number	Account Description	Budgeted Amount	Expended During Month	Expenditures Year to Date	% of Budget Spent	Adjusted Balance
100	SALARIES NON-INSTRUCTIONAL	163,540.00	11,947.89	107,282.90	65.60	56,257.10
200	RETIREMENT NON-INSTRUCTIONAL	56,342.00	2,681.75	24,091.97	42.76	32,250.03
300	330	24,500.00	1,266.87	12,149.86	49.59	12,350.14
400	BUS REPAIRS AND MTNCE	71,000.00	4,005.37	32,961.17	46.44	38,038.83
500	STUDENT TRANSPORTATION SVS.	24,500.00	0.00	154.28	0.63	24,345.72
600	ENERGY-FUEL	86,500.00	5,324.49	47,573.14	55.00	38,926.86
700	730	60,000.00	0.00	0.00	0.00	60,000.00
800	MISC OBJECTS	4,700.00	0.00	5,149.72	154.90	(449.72)
2700	SUPPORT SERVICES	491,082.00	25,226.37	229,363.04	47.14	261,718.96
3300	COMMUNITY SERVICES OPERATIONS					
800	MISC OBJECTS	15,000.00	0.00	18,699.15	124.66	(3,699.15)
3300	COMMUNITY SERVICES	15,000.00	0.00	18,699.15	124.66	(3,699.15)
3500	HIGH ABILITY LEARNING					
100	SALARIES NON-INSTRUCTIONAL	2,800.00	0.00	0.00	0.00	2,800.00
200	RETIREMENT NON-INSTRUCTIONAL	500.00	0.00	0.00	0.00	500.00
600	SUPPLIES	100.00	0.00	3,231.70	3,231.70	(3,131.70)
700	730	1,800.00	0.00	0.00	0.00	1,800.00
800	DUES AND FEES	4,000.00	0.00	236.37	5.91	3,763.63
3500	COMMUNITY SERVICES	9,200.00	0.00	3,468.07	37.70	5,731.93
6200	TITLE I					
100	SALARIES TEMP NON-INSTRUCTIONAL	80,999.00	6,574.55	60,416.29	74.59	20,582.71
200	HEALTH BENEFITS NON-	41,150.00	3,289.31	30,381.17	73.83	10,768.83
300	PUPIL SERVICES	9,800.00	0.00	0.00	0.00	9,800.00
600	SUPPLIES	5,500.00	0.00	637.98	11.60	4,862.02
800	MISC OBJECTS	0.00	0.00	68.45	0.00	(68.45)
6200	FEDERAL SERVICES	137,449.00	9,863.86	91,503.89	66.57	45,945.11
6300	TITLE II TITLE VI					
100	SALARIES NON-INSTRUCTIONAL	0.00	0.00	0.00	0.00	0.00
200	HEALTH BENEFITS NON-	0.00	0.00	0.00	0.00	0.00
6300	FEDERAL SERVICES	0.00	0.00	0.00	0.00	0.00
6400	IDEA PART B					
300	PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00
500	TUITION(TYKE)	202,472.00	0.00	149,008.00	73.59	53,464.00
6400	FEDERAL SERVICES	202,472.00	0.00	149,008.00	73.59	53,464.00
6900	OTHER FEDERAL SERVICES					
100	OVERTIME SALARIES NON-	95,298.00	7,382.67	61,246.78	64.27	34,051.22
200	RETIREMENT NON-INSTRUCTIONAL	46,819.00	3,478.43	30,765.96	65.71	16,053.04
300	PROFESSIONAL SERVICES	40,072.00	3,072.00	27,648.00	76.66	12,424.00
400	LEASE VEHICLE	40,650.00	0.00	40,675.00	100.06	(25.00)
600	SUPPLIES	0.00	0.00	43,511.81	0.00	(43,511.81)

EXPENDITURES MONTH GROUP REPORT/BOARD OF

05/2023

GENERAL FUND EXPENDITURES MONTH GROUP REPORT - MAY 2023

Account Number	Account Description	Budgeted Amount	Expended During Month	Expenditures Year to Date	% of Budget Spent	Adjusted Balance
700 730		206,665.00	5,027.00	48,003.42	23.23	158,661.58
6900	FEDERAL SERVICES	429,504.00	18,960.10	251,850.97	60.56	177,653.03
8000	TRANSFERS					
900 910		0.00	0.00	60,000.00	0.00	(60,000.00)
8000	TRANSFERS	0.00	0.00	60,000.00	0.00	(60,000.00)
9000	NON-PROGRAMMED CHARGES					
100	SALARIES NON-INSTRUCTIONAL	0.00	0.00	0.00	0.00	0.00
200	RETIREMENT NON-INSTRUCTIONAL	0.00	0.00	0.00	0.00	0.00
800	MISC OBJECTS	0.00	0.00	0.00	0.00	0.00
9000	NON-PROGRAMMED CHARGES	0.00	0.00	0.00	0.00	0.00
01	GENERAL FUND	12,063,847.00	753,617.89	8,000,908.82	67.30	4,062,938.18

ACTIVITY FUND BALANCE REPORT - MAY 2023

Fund: 05 ACTIVITIES FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0001	STUDENT FEES	15,061.48	900.00	799.50	0.00	14,960.98
05 704 0002	ATHLETICS	35,407.92	7,161.06	8,188.00	0.00	36,434.86
05 704 0003	CHEERLEADERS	2,866.71	1,303.16	1,030.00	0.00	2,592.55
05 704 0004	CONCESSIONS	3,518.52	3,189.54	5,855.45	0.00	6,184.43
05 704 0005	FC CLUB	43,922.75	7,269.40	9,057.50	0.00	45,710.85
05 704 0006	FFA	77,844.71	19,131.54	0.00	0.00	58,713.17
05 704 0007	FCCLA	17,297.41	2,245.41	3,121.17	0.00	18,173.17
05 704 0008	FBLA	6,270.24	1,686.23	0.00	0.00	4,574.01
05 704 0009	BAND	7,907.13	467.96	463.00	0.00	7,902.17
05 704 0011	NHS/STJCO	1,204.76	208.99	133.00	0.00	1,128.77
05 704 0014	FAMILY & CONSUMER SCIENCE	358.30	0.00	0.00	0.00	358.30
05 704 0015	AG SHOP	5,659.02	1,303.88	567.46	0.00	4,922.60
05 704 0017	ART	2,158.40	107.20	0.00	0.00	2,051.20
05 704 0018	CLOSE-UP	663.30	0.00	0.00	0.00	663.30
05 704 0019	FOREIGN LANGUAGE	4,550.61	0.00	0.00	0.00	4,550.61
05 704 0021	HIGH SCHOOL LIBRARY	1,497.62	0.00	0.00	0.00	1,497.62
05 704 0022	INDUSTRIAL TECH	1,089.44	71.64	167.00	0.00	1,184.80
05 704 0024	ONE-ACT	7,764.19	0.00	0.00	0.00	7,764.19
05 704 0025	PRINCIPAL'S ACCOUNT	(89.66)	1,279.00	1,521.42	0.00	152.76
05 704 0027	MILK MACHINE	3,020.65	0.00	0.00	0.00	3,020.65
05 704 0029	COF GRANT	1.21	0.00	0.00	0.00	1.21
05 704 0030	ELEMENTARY LIBRARY	1,894.78	524.53	0.00	0.00	1,370.25
05 704 0035	ELEMENTARY SCHOOL	6,416.02	888.78	1,157.60	0.00	6,684.84
05 704 0040	SPEECH	1,044.65	0.00	577.78	0.00	1,622.43
05 704 0045	BIOLOGY ACCOUNT	293.94	0.00	0.00	0.00	293.94
05 704 0047	TESTS	2,331.49	0.00	75.00	0.00	2,406.49
05 704 0048	OUTDOOR CLASSROOM PROJECT	2,407.42	398.04	2,770.00	0.00	4,779.38
05 704 0052	CLASS OF 2024	2,323.57	747.50	240.00	0.00	1,816.07
05 704 0053	CLASS OF 2025	1,689.01	0.00	220.00	0.00	1,909.01
05 704 0054	CLASS OF 2026	1,384.52	0.00	0.00	0.00	1,384.52
05 704 0078	CLASS OF 2022	74.61	0.00	0.00	0.00	74.61
05 704 0079	CLASS OF 2023	(218.21)	0.00	2,513.42	0.00	2,295.21
05 704 0080	MS STUDENT COUNCIL	3,962.70	1,785.19	478.00	0.00	2,655.51
05 704 0081	MS PRINCIPAL'S FUND	132.14	0.00	0.00	0.00	(2.86)
05 704 0082	MS LIBRARY	2,155.33	0.00	48.00	0.00	2,203.33
05 704 0084	MS MUSIC	2,148.83	337.00	0.00	0.00	1,811.83
05 704 0085	MS ART	17.08	0.00	0.00	0.00	17.08

ACTIVITY FUND BALANCE REPORT - MAY 2023

Fund: 05 ACTIVITIES FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0086	MS PACK	2,538.76	(259.09)	0.00	0.00	2,797.85
05 704 0087	MS BAND	(337.87)	0.00	0.00	0.00	(337.87)
05 704 0097	MABEL NEDZA SCHOLARSHIP FUND	111,531.85	0.00	96.36	0.00	111,628.21
05 704 0098	CLEARING	4,993.41	0.00	0.00	0.00	4,993.41
05 704 0099	INTEREST	6,696.06	0.00	48.00	0.00	6,744.06
Fund Total: 05		391,453.80	50,891.96	39,127.66	0.00	379,689.50

ACTIVITY FUND BALANCE REPORT - SEPTEMBER 1 2022 TO MAY 31 2023

Fund: 05 ACTIVITIES FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0001	STUDENT FEES	15,401.48	6,700.00	6,259.50	0.00	14,960.98
05 704 0002	ATHLETICS	34,504.87	79,047.14	80,977.33	0.00	36,434.86
05 704 0003	CHEERLEADERS	1,288.84	2,748.29	4,053.00	0.00	2,592.55
05 704 0004	CONCESSIONS	2,758.41	52,535.93	55,961.95	0.00	6,184.43
05 704 0005	FC CLUB	32,285.62	31,798.06	45,223.29	0.00	45,710.85
05 704 0006	FFA	32,652.96	56,616.70	82,676.91	0.00	58,713.17
05 704 0007	FCCLA	19,808.87	8,218.87	6,582.17	0.00	18,173.17
05 704 0008	FBLA	3,158.27	6,001.83	7,417.57	0.00	4,574.01
05 704 0009	BAND	2,131.67	3,468.50	9,239.00	0.00	7,902.17
05 704 0011	NHS/STUCO	501.89	1,656.67	2,283.75	0.00	1,128.77
05 704 0014	FAMILY & CONSUMER SCIENCE	150.54	114.24	322.00	0.00	358.30
05 704 0015	AG SHOP	4,762.18	1,303.88	1,464.30	0.00	4,922.60
05 704 0017	ART	2,158.40	107.20	0.00	0.00	2,051.20
05 704 0018	CLOSE-UP	523.27	976.20	1,116.23	0.00	663.30
05 704 0019	FOREIGN LANGUAGE	2,467.59	0.00	2,083.02	0.00	4,550.61
05 704 0021	HIGH SCHOOL LIBRARY	1,497.62	0.00	0.00	0.00	1,497.62
05 704 0022	INDUSTRIAL TECH	1,483.74	1,016.84	717.90	0.00	1,184.80
05 704 0024	ONE-ACT	5,382.92	6,993.31	9,374.58	0.00	7,764.19
05 704 0025	PRINCIPAL'S ACCOUNT	183.77	3,418.75	3,377.74	0.00	152.76
05 704 0027	MILK MACHINE	2,905.84	184.69	279.50	0.00	3,020.65
05 704 0029	COF GRANT	1.21	0.00	0.00	0.00	1.21
05 704 0030	ELEMENTARY LIBRARY	1,361.89	3,323.87	3,332.23	0.00	1,370.25
05 704 0035	ELEMENTARY SCHOOL	6,448.66	3,998.92	4,235.10	0.00	6,684.84
05 704 0040	SPEECH	1,261.65	5,226.87	5,587.65	0.00	1,622.43
05 704 0045	BIOLOGY ACCOUNT	293.94	0.00	0.00	0.00	293.94
05 704 0047	TESTS	2,181.49	0.00	225.00	0.00	2,406.49
05 704 0048	OUTDOOR CLASSROOM PROJECT	7,930.65	5,921.27	2,770.00	0.00	4,779.38
05 704 0052	CLASS OF 2024	3,692.03	5,748.69	3,872.73	0.00	1,816.07
05 704 0053	CLASS OF 2025	1,469.01	0.00	440.00	0.00	1,909.01
05 704 0054	CLASS OF 2026	90.00	0.00	1,294.52	0.00	1,384.52
05 704 0078	CLASS OF 2022	74.61	0.00	0.00	0.00	74.61
05 704 0079	CLASS OF 2023	(118.21)	100.00	2,513.42	0.00	2,295.21
05 704 0080	MS STUDENT COUNCIL	3,913.45	3,793.29	2,535.35	0.00	2,655.51
05 704 0081	MS PRINCIPAL'S FUND	226.80	2,069.49	1,839.83	0.00	(2.86)
05 704 0082	MS LIBRARY	2,287.02	2,626.86	2,543.17	0.00	2,203.33
05 704 0084	MS MUSIC	2,148.83	337.00	0.00	0.00	1,811.83
05 704 0085	MS ART	17.08	0.00	0.00	0.00	17.08

ACTIVITY FUND BALANCE REPORT - SEPTEMBER 1 2022 TO MAY 31 2023

Fund: 05 ACTIVITIES FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0086	MS PACK	1,934.42	5,078.35	5,941.78	0.00	2,797.85
05 704 0087	MS BAND	(337.87)	0.00	0.00	0.00	(337.87)
05 704 0097	MABEL NEDZA SCHOLARSHIP FUND	112,258.55	1,500.00	869.66	0.00	111,628.21
05 704 0098	CLEARING	4,963.41	4,962.00	4,962.00	0.00	4,993.41
05 704 0099	INTEREST	6,431.04	0.00	313.02	0.00	6,744.06
Fund Total: 05		324,579.01	307,574.71	362,685.20	0.00	379,689.50

Fillmore Co. School District #30-0025

BUILDING FUND RECAP

BEGINNING FISCAL BALANCE: (9-1-2022)

\$929,125.13

Reporting Period: May 1-31 2023

	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	TOTAL
RECEIPTS													
Sink Fund-Co. Treas.	\$143,472.63	\$23,096.86	\$2,830.32	\$454.33	\$102,968.98	\$47,465.19	\$10,888.82	\$64,032.48	\$155,683.14	\$0.00	\$0.00	\$0.00	\$550,922.75
Interest	\$207.62	\$230.25	\$224.60	\$223.40	\$245.90	\$260.16	\$292.12	\$396.56	\$521.62	\$0.00	\$0.00	\$0.00	\$2,602.23
Interest on CD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$143,680.25	\$23,327.11	\$3,054.92	\$677.73	\$103,214.88	\$47,755.35	\$11,180.94	\$64,429.04	\$156,204.76	\$0.00	\$0.00	\$0.00	\$553,524.98
DISBURSEMENTS													
Fillmore County Treasurer	\$0.00	\$4,695.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,695.44
Engineering Technologies Inc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Genesis Contracting Group	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34 Electric	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,565.00	\$0.00	\$5,084.22	\$0.00	\$0.00	\$0.00	\$0.00	\$24,649.22
Deluxe Checks	\$0.00	\$0.00	\$0.00	\$32.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.67
Diode Technologies	\$0.00	\$0.00	\$0.00	\$18,786.97	\$62,300.68	\$0.00	\$9,531.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,618.89
Mussman Excavating	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,545.00
CD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$0.00	\$4,695.44	\$0.00	\$18,819.64	\$62,300.68	\$19,565.00	\$14,076.24	\$5,084.22	\$0.00	\$0.00	\$0.00	\$0.00	\$124,541.22

CURRENT YEAR-TO-DATE BALANCE:

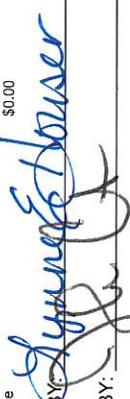
\$1,358,108.89

Current Checking Balance

\$1,358,108.89

Current CD Balance

\$0.00

PREPARED BY: 

APPROVED BY: _____

DATE PREPARED: 6/2/2023

Hot Lunch Report

BEGINNING BALANCE

\$31,849.81

RECEIPTS

	Current Month 6/1/23	Received to Date
Students	\$14,556.95	\$157,909.93
Adults	\$856.90	\$4,577.50
Federal Reimbursement	\$37,606.17	\$233,810.27
State Reimbursement	\$0.00	\$1,607.22
District Transfer	\$0.00	\$30,000.00
Milk/Other	\$0.00	\$4,738.00
Interest	\$22.38	\$147.00
	<hr/>	<hr/>
Total	\$53,042.40	\$432,789.92

EXPENSES

	Current Month 6/1/23	Spent to Date
Labor	\$19,859.16	\$178,727.34
Food	\$23,981.04	\$253,662.76
Equipment	\$0.00	\$2,801.58
Supplies	\$476.82	\$14,544.62
Check Write Off's	\$0.00	\$0.00
Ticket Refund	\$0.00	\$176.20
Misc. Expenses	\$1,491.57	\$5,355.70
Returned Checks	\$0.00	\$0.00
	<hr/>	<hr/>
Total	\$45,808.59	\$455,268.20

ENDING BALANCE

\$ 39,083.62

Vehicle Transportation Report

LARGE BUSES

		Odometer 05/1/2023	Odometer 06/1/2023	Miles Driven
Bus #1	Thomas (2012)	176,016	176,017	1
Bus #2	Thomas (2012)	153,879	153,880	1
Bus #7	Thomas (2015)	188,054	188,181	127
Bus #8	Thomas (2016)	167,204	169,370	2,166
Bus #9	Thomas (2020)	86,585	88,508	1,923
Bus #10	Thomas (2020)	62,915	64,428	1,513
Bus #11	Thomas (2022)	17,427	18,329	902
			Total	6,633

SPECIAL EDUCATION VEHICLES

		Odometer 05/1/2023	Odometer 06/1/2023	Miles Driven
Mini-Bus #1	Thomas (2012)	134,358	135,220	862
Mini-Bus #2	Chevrolet (2016)	15,231	15,320	89
Suburban #2	Chevrolet (2004)	164,867	164,912	45
Grey Van	Chevrolet (2011)	120,003	120,293	290
			Total	1,286

ACTIVITY VEHICLES

		Odometer 05/1/2023	Odometer 06/1/2023	Miles Driven
Suburban #3	Chevrolet (2016)	104,257	105,990	1,733
Suburban #4	Chevrolet (2016)	101,313	104,474	3,161
White Van	Chevrolet (2010)	129,971	130,182	211
			Total	5,105

MAINTENANCE VEHICLES

		Odometer 05/1/2023	Odometer 06/1/2023	Miles Driven
Van 100	Ford (1999) Elementary	170,625	170,749	124
Van 101	Ford (1998) High School	133,871	133,871	0
Van 102	Dodge (1998) Middle School	87,001	87,034	33
Pickup	Chevrolet (2013) Grounds	105,311	105,456	145
			Total	302

Natural Gas

	Elementary				Middle School				High School				Downtown Gym							
	18-19	19-20	20-21	21-22	22-23	18-19	19-20	20-21	21-22	22-23	18-19	19-20	20-21	21-22	22-23	18-19	19-20	20-21	21-22	22-23
Sept	\$19	\$100	\$33	\$180	\$235	\$19	\$188	\$189	\$1,896	\$616	\$92	\$175	\$158	\$3,748	\$846	\$39	\$118	\$109	\$782	\$533
Oct	\$89	\$92	\$0	\$24	\$236	\$371	\$197	\$0	\$110	\$613	\$201	\$206	\$0	\$644	\$1,025	\$140	\$116	\$0	\$88	\$540
Nov	\$100	\$91	\$99	\$0	\$339	\$223	\$183	\$615	\$0	\$878	\$202	\$301	\$1,172	\$0	\$1,624	\$137	\$96	\$248	\$0	\$596
Dec	\$142	\$66	\$115	\$52	\$443	\$657	\$640	\$813	\$306	\$1,236	\$1,665	\$1,257	\$1,831	\$258	\$2,623	\$344	\$256	\$335	\$170	\$592
Jan	(\$905)	\$10	\$108	\$108	\$934	-\$926	\$1,121	\$1,164	\$471	\$1,744	-\$1,485	\$2,112	\$2,564	\$234	\$3,906	-\$982	\$663	\$697	\$228	\$1,029
Feb	\$1,413	\$474	\$0	\$222	\$2,628	\$1,834	\$1,611	\$0	\$2,383	\$4,872	\$4,029	\$2,950	\$0	\$5,335	\$8,657	\$1,011	\$988	\$0	\$1,090	\$3,119
Mar	\$1,014	\$169	\$157	\$420	\$1,631	\$1,275	\$1,119	\$1,648	\$4,649	\$3,054	\$2,762	\$4,568	\$3,707	\$10,233	\$5,989	\$194	\$1,876	\$989	\$2,800	\$1,867
Apr	\$1,721	\$140	\$157	\$196	\$1,712	\$2,322	\$1,650	\$1,851	\$2,086	\$3,085	\$4,422	\$3,801	\$4,348	\$4,395	\$6,207	\$1,255	\$975	\$1,138	\$1,335	\$1,916
May	\$1,280	\$0	\$213	\$176	\$1,416	\$1,711	\$0	\$2,338	\$1,992	\$2,854	\$3,021	\$0	\$4,842	\$5,139	\$1,734	\$873	\$0	\$1,453	\$1,268	\$1,916
June	\$437	\$111	\$0	\$125	\$448	\$1,019	\$1,452	\$0	\$1,498	\$1,099	\$1,650	\$3,269	\$0	\$2,978	\$1,601	\$433	\$859	\$0	\$545	\$598
July	\$146	\$94	\$0	\$256	\$0	\$585	\$1,266	\$0	\$1,115	\$0	\$971	\$2,421	\$0	\$2,124	\$0	\$221	\$605	\$0	\$761	\$0
Aug	\$104	\$35	\$253	\$710	\$0	\$232	\$314	\$253	\$753	\$0	\$312	\$594	\$253	\$1,255	\$0	\$116	\$149	\$253	\$584	\$0
Totals	\$5,560	\$1,382	\$1,135	\$2,469	\$10,022	\$9,322	\$9,741	\$8,871	\$17,259	\$20,051	\$17,842	\$21,654	\$18,875	\$35,500	\$37,617	\$3,781	\$6,701	\$5,222	\$9,651	\$12,524

Electricity

	Elementary				Middle School				High School				Downtown Gym							
	18-19	19-20	20-21	21-22	22-23	18-19	19-20	20-21	21-22	22-23	18-19	19-20	20-21	21-22	22-23	18-19	19-20	20-21	21-22	22-23
Sept	\$3,746	\$3,483	\$3,509	\$6,044	\$3,699	\$2,960	\$3,889	\$3,394	\$3,214	\$4,417	\$8,805	\$7,663	\$8,170	\$9,301	\$9,746	\$320	\$317	\$243	\$200	\$317
Oct	\$2,968	\$3,155	\$2,580	\$5,617	\$3,174	\$4,030	\$4,270	\$3,646	\$4,048	\$4,633	\$6,137	\$7,056	\$7,456	\$7,814	\$8,069	\$248	\$51	\$197	\$145	\$250
Nov	\$1,946	\$1,829	\$1,731	\$3,387	\$1,732	\$2,678	\$3,031	\$2,642	\$2,678	\$2,817	\$4,021	\$4,272	\$4,455	\$4,401	\$3,954	\$195	\$227	\$286	\$175	\$157
Dec	\$1,915	\$1,612	\$1,258	\$301	\$1,629	\$2,718	\$2,874	\$2,566	\$2,392	\$2,594	\$3,692	\$3,389	\$3,148	\$3,354	\$3,617	\$402	\$285	\$252	\$102	\$212
Jan	\$1,733	\$1,617	\$1,464	\$3,105	\$1,510	\$2,572	\$2,481	\$2,370	\$2,341	\$2,520	\$3,365	\$3,470	\$3,568	\$3,508	\$3,546	\$424	\$379	\$286	\$481	\$538
Feb	\$1,885	\$1,828	\$1,217	\$3,430	\$1,522	\$2,608	\$2,328	\$2,659	\$2,503	\$2,216	\$3,809	\$3,631	\$3,232	\$3,504	\$3,400	\$505	\$500	\$314	\$471	\$453
Mar	\$1,718	\$1,538	\$1,421	\$3,397	\$1,498	\$2,921	\$2,724	\$2,643	\$2,866	\$2,631	\$3,551	\$3,070	\$3,574	\$3,272	\$1,128	\$533	\$387	\$525	\$409	\$381
Apr	\$1,587	\$1,385	\$1,376	\$3,690	\$1,711	\$2,485	\$2,281	\$2,309	\$2,284	\$2,296	\$3,207	\$2,637	\$3,609	\$3,561	\$3,493	\$389	\$252	\$368	\$360	\$360
May	\$1,501	\$1,005	\$1,519	\$3,539	\$1,770	\$2,932	\$1,866	\$2,358	\$2,526	\$2,622	\$3,428	\$2,765	\$4,137	\$3,143	\$3,059	\$207	\$185	\$278	\$226	\$29
June	\$1,995	\$603	\$1,708	\$4,057	\$2,106	\$2,365	\$1,709	\$2,759	\$3,045	\$2,838	\$4,294	\$4,049	\$4,991	\$5,969	\$5,152	\$216	\$145	\$193	\$201	\$198
July	\$2,493	\$596	\$2,577	\$0	\$0	\$2,150	\$2,513	\$0	\$3,189	\$0	\$5,157	\$7,404	\$7,517	\$8,440	\$0	\$280	\$282	\$200	\$323	\$0
Aug	\$2,742	\$725	\$2,574	\$4,513	\$0	\$2,774	\$3,112	\$6,305	\$3,387	\$0	\$5,925	\$8,521	\$8,028	\$8,238	\$0	\$317	\$360	\$188	\$305	\$0
Totals	\$26,229	\$19,376	\$22,934	\$41,080	\$20,351	\$33,193	\$33,078	\$33,651	\$34,473	\$29,584	\$55,391	\$57,927	\$61,885	\$64,505	\$45,164	\$4,036	\$3,370	\$3,330	\$3,398	\$2,418

GENERAL FUND CLAIMS FOR JUNE 12 2023

34 ELECTRIC LLC	SERVICES	151.73
ACTION AUTO	SUPPLIES	10.82
AWARDS UNLIMITED INC	SUPPLIES	104.40
BELANGER, TOM	MILEAGE	56.00
C&M SUPPLY	FUEL	1,202.24
CASH WA DISTRIBUTING	SUPPLIES	786.54
CDW GOVERNMENT LLC	SUPPLIES	3,050.29
CITY OF GENEVA	WATER/SEWER	1,488.90
DAS STATE ACCOUNTING - CENTRAL FINANCE	SERVICES	238.13
DIODE TECHNOLOGIES	SERVICES	299.75
EAKES OFFICE SOLUTIONS	SUPPLIES	1,896.53
EDUCATIONAL SERVICE UNIT #6	SUPPLIES/SERVICES/REGISTRATION	529.07
EKELER, KENNETH	SERVICES	130.00
EMC INSURANCE COMPANIES	LIABILITY/PROPERTY INSURANCE	9,371.50
FCPS EMPLOYEE BENEFIT FUND	PAYFLEX ADMINISTRATIVE FEES	100.00
FCPS FUND	GENERAL FUND REIMBURSEMENT	4,087.60
FILLMORE COUNTY HOSPITAL	SERVICES	7,792.00
FINAL FORMS	SERVICES	3,000.00
GENEVA BUILDING SUPPLY	SUPPLIES	853.73
GENEVA HOME CENTER	SUPPLIES	1,892.10
GENEVA SUPER FOODS	SUPPLIES	473.90
GENEVA TIRE	SERVICES	679.08
GENEVA WELDING & SUPPLY INC	SUPPLIES	290.50
GRAND ISLAND PHYSICAL THERAPY	SERVICES	35,058.63
HOMEDEPOT PRO, THE	SUPPLIES	400.48
HOMETOWN LEASING	COPIER LEASE	1,478.46
JJ BERNIKLAU ED SOLUTIONS TEAM	SERVICES	54,946.93
KELCH PLUMBING, HEATING & REFR	SERVICES	3,501.40
KSB SCHOOL LAW	SERVICES	3,030.00
LEE ENTERPRISES ADVERTISING	ADVERTISING	205.19
LP HVAC	SERVICES	133.00
MARINTZER, KAENZIE	MILEAGE	1,733.75
MASTERCARD CENTER	SUPPLIES	2,492.58
NASB	REGISTRATION	175.00
NEBRASKA PUBLIC POWER DISTRICT	ELECTRICITY	7,498.26
NEBRASKA SIGNAL	ADVERTISING	88.26
NICKS FARM STORE	SERVICES	80.02
OLIVA AUDIO VISUAL REPAIR	SERVICES	465.00
SCHOOL SPECIALTY LLC	SUPPLIES	206.71
SCHWARZ, JEFF	MILEAGE	44.00
SERVICE PRESS-HENDERSON NEWS	SUPPLIES	495.00
SFM	WORKMANS COMP	2,209.00
SUTTON HIGH SCHOOL	DISTRICT MUSIC	432.21
TIME MANAGEMENT SYSTEMS INC	SERVICES	189.00
UNITE PRIVATE NETWORKS LLC	SERVICES	1,261.28
VELEBA, AARON	SUPPLIES	169.01
VILLAGE OF FAIRMONT	UTILITIES	3,247.48
VOLT ATHLETICS INC	SERVICES	2,400.00
VVS CANTEEN	SUPPLIES	197.24
WASTE CONNECTIONS OF NEBRASKA IN	SERVICES	1,695.19
WESTERN OIL	FUEL	3,440.72
WOODRIVER ENERGY LLC	FUEL	4,057.10
WOODWARD'S DISPOSAL SERVICE INC	SERVICES	80.00

Fund Total:

169,895.71

BUILDING FUND CLAIMS FOR JUNE 12 2023

KELCH PLUMBING & HEATING

HS BOILER WATER CIRCULATING PUMP

\$ 7,343.99

FUND TOTAL:

\$ 7,343.99

KELCH PLUMBING, HEATING & REFRIGERATION, INC.
175 EAST SENECA ST.
P.O. BOX 218
EXETER, NE 68351

Invoice

INVOICE #	15567
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DATE
5/10/2023

BILL TO
FILLMORE CENTRAL PUBLIC SCHOOLS 1410 L STREET GENEVA, NE 68361

TERMS	DUE DATE
Net 30	6/9/2023

DESCRIPTION	QTY	RATE	AMOUNT
FOR: HIGH SCHOOL AT 1410 L ST IN GENEVA, NE			
3/21/2023 CHECK THE BOILER PUMP. FOUND THAT THE SEAL WERE GOING BAD. ORDER NEW SEALS. WE WILL COME BACK LATER AND PUT THEM IN.			
3/24/2023 DRAIN OFF PRESSURE OF SYSTEM TO GET PUMP APART. FOUND FLOOR DRAIN PLUGGED. HAVE CLEAN OUT SO WE COULD DRAIN OFF PRESSURE. FOUND THE SEALS WERE WRONG AND THAT THE SEAL ARE OBSOLETE. WE WILL NEED TO GET NEW CIRCULATING PUMP.			
4/4/2023 REMOVE AND REPLACE THE WATER CIRCULATING PUMP FOR THE BOILER.			
7 1/2 HP THRUSH PUMP	1	5,280.90	5,280.90
PRESSURE GAUGES	2	16.70	33.40
FREIGHT		275.50	275.50
4"FULL FACE RED RUBBER GASKET FLANGE	2	12.64	25.28
4" BOLT KITS	2	25.86	51.72
FREIGHT		21.19	21.19
LABOR		1,656.00	1,656.00
THANK YOU FOR YOUR BUSINESS!		TOTAL	\$7,343.99

We Also Accept All Major Credit Cards.
 Add 4% to the total balance due.

Finance Charge Of 1% Per Month - 12% Annually Will Be Assessed On
 The Total Due If Not Paid By Due Date.

DELINQUENT ACCOUNTS WILL BE TURNED OVER FOR COLLECTION

STUDENT PERSONNEL

Welfare/Rights/Responsibilities

#5400

School Wellness Policy

#5440

Fillmore Central Public Schools will provide curriculum, instruction, and experiences in a health-promoting school environment to instill habits of lifelong learning and health.

1. District Wellness Committee

Committee Role and Membership

The District will convene a Wellness Committee that meets at least **four times per year** to establish goals and oversee school health and safety policies and programs.

The Committee membership will represent all school levels and include but not be limited to: parents; students; teachers; administrators; and the general public. To the extent possible, the Committee will include representatives from each school building and reflect the diversity of the community.

Leadership

The Superintendent or designee(s) will chair the Committee and facilitate development of and updates to the wellness policy, and will ensure each school's compliance with the policy.

2. Wellness Policy Implementation, Monitoring, Accountability and Community Engagement

Implementation Plan

The District will develop and maintain a plan for implementation to manage and coordinate the execution of this wellness policy. The plan includes information about specific goals and objectives for nutrition standards for all foods and beverages available on the school campus, food and beverage marketing, nutrition promotion and education, physical activity, physical education and other school-based activities that promote student wellness.

This wellness policy can be found at the District's website.

Recordkeeping

The District will retain records to document compliance with the requirements of the wellness policy at the Superintendent's office. Documentation maintained in this location will include:

- The written wellness policy;
- Documentation demonstrating that the policy has been made available to the public;
- Documentation of efforts to review and update the Local Schools Wellness Policy;
- Documentation to demonstrate compliance with the annual public notification requirements;
- The most recent assessment on the implementation of the local school wellness policy.

Annual Notification of Policy

The District will actively inform families and the public each year of basic information about this policy, including its content, any updates to the policy and implementation status. The District will make this information available via the District website.

Triennial Progress Assessments

At least once every three years, the District will evaluate compliance with the wellness policy to assess the implementation of the policy and include:

- The extent to which the District's schools are in compliance with the wellness policy;
- A description of the progress made in attaining the goals of the District's wellness policy.

Community Involvement, Outreach and Communications

The District is committed to being responsive to community input, which begins with awareness of the wellness policy. The District will ensure that communications are culturally and linguistically appropriate to the community, and accomplished through means similar to other ways that the District and individual schools are communicating important school information with parents.

3. Nutrition

School Meals

The District is committed to serving healthy meals to children, with plenty of fruits, vegetables, whole grains, and fat-free and low-fat milk; that are moderate in sodium, low in saturated fat, and have zero grams *trans* fat per serving; and to meeting the nutrition needs of school children within their calorie requirements.

All schools within the District that participate in USDA child nutrition programs, including the National School Lunch Program (NSLP), the School Breakfast Program (SBP), and any additional Federal child nutrition programs will meet the nutrition requirements of such programs. All schools within the District are committed to offering school meals that:

- Are accessible to all students;
- Are appealing and attractive to children;
- Are served in clean and pleasant settings;
- Meet or exceed current nutrition requirements established by local, state, and Federal statutes and regulations.
- Promote healthy food and beverage choices.

Staff Qualifications and Professional Development

All school nutrition program directors, managers and staff will meet or exceed hiring and annual continuing education/training requirements in the USDA professional standards for child nutrition professionals. These school nutrition personnel will refer to USDA's Professional Standards for School Nutrition Standards website to search for training that meets their learning needs.

Water

To promote hydration, free, safe, unflavored drinking water will be available to all students throughout the school day and throughout every school campus. The District will make drinking water available where school meals are served during mealtimes.

Competitive Foods and Beverages

The District is committed to ensuring that all foods and beverages available to students on the school campus during the school day support healthy eating. The foods and beverages sold and served outside of the school meal programs will meet the USDA Smart Snacks in School nutrition standards, at a minimum.

To support healthy food choices and improve student health and well-being, all foods and beverages outside the reimbursable school meal programs that are sold to students on the school campus during the school day will meet or exceed the USDA Smart Snacks nutrition standards or, if the state policy is stronger, will meet or exceed state nutrition standards.

Celebrations and Rewards

All foods offered on the school campus will meet or exceed the USDA Smart Snacks in School nutrition standards or, if the state policy is stronger, will meet or exceed state nutrition standards, including through:

1. Celebrations and parties. The District will provide a list of healthy party ideas to parents and teachers, including non-food celebration ideas.
2. Classroom snacks brought by parents. The District will provide or make available to parents a [list of foods and beverages that meet Smart Snacks](#) nutrition standards.
3. Rewards and incentives. The District will provide teachers and other relevant school staff a [list of alternative ways to reward children or other comparable resources](#). Foods and beverages will not be used as a reward, or withheld as punishment for any reason, such as for performance or behavior.

Fundraising

Foods and beverages that meet or exceed the USDA Smart Snacks in Schools nutrition standards may be sold through fundraisers on the school campus during the school day. The District will make available to parents and teachers a list of healthy fundraising ideas or comparable resources.

Nutrition Promotion

Nutrition promotion and education positively influence lifelong eating behaviors by using evidence-based techniques and nutrition messages, and by creating food environments that encourage healthy nutrition choices and encourage participation in school meal programs.

The District will promote healthy food and beverage choices for all students throughout the school campus, as well as encourage participation in school meal programs. This promotion will occur by ensuring 100% of foods and beverages promoted to students meet the USDA Smart Snacks in School nutrition standards.

Nutrition Education

The District will teach, model, encourage and support healthy eating by all students. Schools will provide nutrition education and engage in nutrition promotion that:

- Is designed to provide students with the knowledge and skills necessary to promote and protect their health;
- Promotes fruits, vegetables, whole-grain products, low-fat and fat-free dairy products and healthy food preparation methods;
- Emphasizes caloric balance between food intake and energy expenditure (promotes physical activity/exercise);
- Includes nutrition education training for teachers and other staff.

Essential Healthy Eating Topics in Health Education

The District will include in the health education curriculum some of the following essential topics on healthy eating:

- Relationship between healthy eating and personal health and disease prevention
- Reading and using FDA's nutrition fact labels
- Eating a variety of foods every day
- Balancing food intake and physical activity
- Eating more fruits, vegetables and whole grain products
- Choosing foods that are low in fat, saturated fat, and cholesterol and do not contain *trans fat*
- Choosing foods and beverages with little added sugars
- Eating more calcium-rich foods
- Preparing healthy meals and snacks
- Risks of unhealthy weight control practices
- Accepting body size differences
- Importance of water consumption
- Importance of eating breakfast
- Eating disorders
- The Dietary Guidelines for Americans
- Reducing sodium intake

Food and Beverage Marketing in Schools

The District is committed to providing a school environment that ensures opportunities for all students to practice healthy eating and physical activity behaviors throughout the school day. The District strives to teach students how to make informed choices about nutrition, health and physical activity. It is the intent of the District to protect and promote student's health by permitting advertising and marketing for only those foods and beverages that are permitted to be sold on the school campus, consistent with the District's wellness policy.

Any foods and beverages marketed or promoted to students on the school campus during the school day will meet or exceed the USDA Smart Snacks in School nutrition standards.

Food and beverage marketing is defined as advertising and other promotions in schools. This term includes, but is not limited to the following:

- Brand names, trademarks, logos or tags, except when placed on a physically present food or beverage product or its container.
- Displays, such as on vending machine exteriors

- Corporate brand, logo, name or trademark on school equipment, such as marquees, message boards, scoreboards or backboards
- Corporate brand, logo, name or trademark on cups used for beverage dispensing, menu boards, coolers, trash cans and other food service equipment.
- Advertisements in school publications or school mailings.
- Free product samples, taste tests or coupons of a product, or free samples displaying advertising of a product.

4. Physical Activity

Children and adolescents should participate in at least 60 minutes of physical activity every day. Physical activity during the school day (including but not limited to recess, classroom physical activity breaks or physical education) will not be withheld as punishment.

Physical Education

The District will provide students with a physical education curriculum that will promote the benefits of a physically active lifestyle and will help students develop skills to engage in lifelong healthy habits, as well as incorporate essential health education concepts.

All elementary students in each grade will receive physical education for at least 60-89 minutes per week throughout the school year.

All secondary students (middle and high school) are required to take the **equivalent** of one academic year of physical education.

Essential Physical Activity Topics in Health Education

Health education will be required in all elementary grades and the District will require middle and high school students to take and pass at least one health education course. The District will include in the health education curriculum the following essential topics on physical activity:

- The physical, psychological, or social benefits of physical activity
- How physical activity can contribute to a healthy weight
- How physical activity can contribute to the academic learning process
- How an inactive lifestyle contributes to chronic disease
- Health-related fitness, that is, cardiovascular endurance, muscular endurance, muscular strength, flexibility, and body composition
- Phases of an exercise session, that is, warm up, workout and cool down
- Overcoming barriers to physical activity
- Decreasing sedentary activities, such as TV watching
- Opportunities for physical activity in the community
- Preventing injury during physical activity
- Developing an individualized physical activity and fitness plan
- Dangers of using performance-enhancing drugs, such as steroids
- How to find valid information or services related to physical activity and fitness

Recess (Elementary)

All elementary schools will offer at least 20 minutes of recess on all days during the school year. Exceptions may be made as appropriate, such as on early dismissal or late arrival days.

Outdoor recess will be offered when weather and other conditions make it feasible for outdoor play.

In the event that recess must be held indoors, teachers and staff will follow the indoor recess guidelines that promote physical activity for students, to the extent practicable.

Recess will complement, not substitute, for physical education class. Recess monitors or teachers will encourage students to be active, and will serve as role models by being physically active alongside the students whenever feasible.

Classroom Physical Activity Breaks (Elementary and Secondary)

Students will be offered periodic opportunities to be active or to stretch throughout the day on all or most days during a typical school week. The District recommends teachers provide short (3-5-minute) physical activity breaks to students during and between classroom time at least three days per week.

Before and After School Activities

The District offers opportunities for students to participate in physical activity either before and/or after the school day through a variety of methods. The District will encourage students to be physically active before and after school by sponsoring or permitting: physical activity clubs and physical activity in aftercare, intramurals or interscholastic sports.

Active Transport

The District will support active transport to and from school, such as walking or biking. The District will consider some of the following ideas for support of active transport:

- Designate safe or preferred routes to school
- Promote activities such as participation in International Walk to School Week and National Walk and Bike to School Week
- Secure storage facilities for bicycles and helmets
- Instruction on walking/bicycling safety provided to students
- Promote safe routes program to students, staff, and parents via newsletters, websites, local newspaper
- Use crossing guards
- Use crosswalks on streets leading to schools

5. Other Activities that Promote Student Wellness

The District will integrate wellness activities across the entire school setting, not just in the cafeteria, other food and beverage venues and physical activity facilities. The District will coordinate and integrate other initiatives related to physical activity.

Community Partnerships

The District will develop, enhance, or continue relationships with community partners in support of this wellness policy's implementation.

Community Health Promotion and Family Engagement

The District will promote to parents/caregivers, families, and the general community the benefits of and approaches for healthy eating and physical activity throughout the school year. Families will be informed and invited to participate in school-sponsored activities and will receive information about health promotion efforts.

Staff Wellness and Health Promotion

Schools in the District will implement strategies to support staff in actively promoting and modeling healthy eating and physical activity behaviors. The District promotes staff member participation in health promotion programs and will support programs for staff members on healthy eating/weight management that are accessible and free or low-cost.

Policy Adopted: 4-10-06

Policy Reviewed:

Policy Revised: 6-12-17

(Fillmore Co. School District #30-0025)

Fillmore Central Public School

COMMUNITY RELATIONS

Public Participation

#7200

Parental Involvement

#7205

The school district recognizes the importance of parental and guardian involvement in the education of their children. The school district will take the following steps to ensure that the rights of parents and guardians to participate in the education of their children are preserved.

1. Parents/Guardians will be provided access, as described in district procedures, to district-approved textbooks and other curricular materials and tests used in the district upon request.
 - a. A parental request to review specific approved textbooks and other district- or building-approved curricular materials (written, visual, and audio) should be made to the principal of the building where the textbooks and curriculum materials are used.
 - b. Parents may check out textbooks and may review curricular materials such as video and audio recordings within a time frame determined by the building principal to prevent disruption of the instructional process.
 - c. A parental request to review specific standardized and criterion-referenced tests used in the district should be made in writing to the building principal. Copies of the most recent tests used in the district will be available for parent review. Parents wishing to review statewide assessments will be provided with sample questions and a copy of a practice test, but will not be provided with copies of the actual assessment due to testing security. In the case of other secure tests such as the ACT, parents must contact the publisher to obtain copies of the test.
2. Parents/Guardians will be permitted, within district procedures, to attend and observe courses, assemblies, counseling sessions, and other instructional activities.
 - a. Parents/guardians are invited to make appointments with the building principal to visit classes, assemblies and other instructional activities. The principal shall give permission after determining that parental/guardian observation would not disrupt the activity. Observations that last more than 60 minutes or occur on consecutive days are typically disruptive and will not be permitted absent unusual circumstances, in the sole discretion of the building principal.

- b. Parents/guardians may contact the building principal to request permission to attend counseling sessions in which their child is involved.
3. Parents/guardians will be permitted, within district procedures, to ask that their children be excused from school experiences that parents find objectionable.
 - a. Building principals may excuse a student from any single school experience at the parent's written request.
 - b. When appropriate, alternative experiences will be provided for the student by the school.
4. Parents/guardians will be informed through the student handbook and district policies of the manner that the district will provide access to records of students.
5. Parents/guardians will be informed of the standardized and criterion referenced district testing program. Parents may request additional information from the building principal.
6. Parents/guardians will be informed of the circumstances under which they may opt-out of state and federal assessments.
 - a. In accordance with federal law, at the beginning of the school year, the District shall provide notice of the right to request a copy of this policy to parents/guardians of students attending schools receiving Title I funds. The District will provide a copy of this policy to a requesting parent in a timely manner.
 - b. State Assessments

State and federal law simultaneously require students to take state assessments, with few exceptions, but also permit parents or guardians to request to opt their students out of these assessments. Approval of opt out requests is contrary to the mandatory testing laws, so the District cannot “approve” the request. Parents who do not present their child for testing will result in the child receiving the lowest score possible on the assessment.
 - c. National Assessment of Educational Progress

As a condition of receiving federal funds, the District participates in the National Assessment of Educational Progress (NAEP). To help ensure that the District has a representative sample of students taking the NAEP, which will allow the District to assess the quality and effectiveness of its

programming on a national level, the District strongly encourages all eligible students to participate. However, student participation in NAEP is voluntary.

The District shall provide parents/guardians of eligible students with reasonable notice prior to the exam being administered. Parents/guardians wishing to opt their students out of the NAEP assessment must notify the district in writing at least three days prior to the exam date to ensure that the District can coordinate supervision and alternative activities for students who have opted out.

7. Parents/guardians will be notified of their right to remove their children from surveys prior to district participation in surveys.
 - a. The principal must approve all surveys intended to gather information from students before they are administered to students.
 - b. Students' participation in surveys is voluntary. Parents/guardians may restrict their child from participating in any survey.

Policy Adopted: 4-10-00

(Fillmore Co. School District #30-0025)

Policy Reviewed: 4-8-02

8-14-06

Policy Revised: 10-11-21

Fillmore Central Public School

School-Community Associations

#7210

The Board views school-community associations as integral parts of the school community that can aid substantially in promoting other educational programs. The Board encourages active support of and cooperation with school-community associations. For example: Booster Clubs, Parental Advisory Committees.

Policy Adopted: 4-10-00

(Fillmore Co. School District #30-0025)

Policy Reviewed: 4-8-02

8-14-06

Fillmore Central Public School

Advisory Committees

#7215

The Board and/or Superintendent may appoint advisory committees when there is a special need for specific assistance.

Policy Adopted: 4-10-00

(Fillmore Co. School District #30-0025)

STUDENT PERSONNEL

Welfare/Rights/Responsibilities

#5400

Harassment and Bullying Policy

#5445

Definition of Bullying. Nebraska statute defines bullying as “an ongoing pattern of physical, verbal or electronic abuse.” The Centers for Disease Control and Prevention defines bullying as “any unwanted aggressive behavior(s) by another youth or group of youths who are not siblings or current dating partners that involves an observed or perceived power imbalance and is repeated multiple times or is highly likely to be repeated.” The school district’s administrators will consider these definitions when determining whether any specific situation constitutes bullying. These definitions include both in-person and cyberbullying behaviors.

Bullying Prohibited. Students are prohibited from engaging in any form of bullying behavior.

Reporting Bullying. Students who experience or observe bullying behavior must immediately report what happened to a teacher or administrator. Students may always confer with their parents or guardians about bullying they experience or witness, but the students must also ultimately report the situation to a teacher or administrator.

Bullying Investigations. School district staff will investigate allegations of bullying using the same practices and procedures that the district observes for student disciplinary matters. In no circumstance will school district staff be deliberately indifferent to allegations of bullying.

Disciplinary Consequences. The disciplinary consequences for bullying behavior will depend on the frequency, duration, severity and effect of the behavior.

A student who engages in bullying behavior on school grounds, in a vehicle owned, leased, or contracted by a school being used for a school purpose by a school employee or his or her designee, or at school-sponsored activities or school-sponsored athletic events may be subject to disciplinary consequences including but not limited to long-term suspension, expulsion, or mandatory reassignment.

Without limiting the foregoing, a student who engages in bullying behavior that materially and substantially interferes with or disrupts the educational environment, the district’s day-to-day operations, or the education process, regardless of where the student is at the time of engaging in the bullying behavior, may be subject to discipline to the extent permitted by law.

Bullying Based on Protected Class Status. Bullying based on protected class status is unique and may require additional investigation. The appropriate district staff member or coordinator will promptly investigate bullying complaints that violate the district's antidiscrimination policies.

Support for Students Who Have Experienced Bullying. Regardless of where the bullying occurred, the district will consider whether victims of bullying are suffering an adverse educational impact and, if appropriate, will refer those students to the district's student assistance team.

Bullying Prevention and Education. Students and parents are encouraged to inform teachers or administrators orally or in writing about bullying behavior or suspected bullying behavior. School employees are required to inform the administrator of all such reports. The appropriate administrator shall promptly investigate all such reports. Each building shall engage in activities which educate students about bullying, bullying prevention and digital citizenship.

Policy Review. The school district shall review this policy annually.

Policy Adopted 6-09-08

Policy Revised: 8-10-20

Policy Reviewed: 7-14-14

(Fillmore Co. School District #30-0025)

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