

Board of Education Regular Meeting  
Monday, July 12, 2021 7:30 PM  
Fillmore Central High School  
1410 L Street  
Geneva, NE 68361-1599

1. **Call to Order**
2. **Recognize Open Meetings Laws and location of the poster**
3. **Roll Call**
4. **Declaration of Legal Meeting/Excuse Absences**
  1. Declaration of Legal Meeting
  2. Excuse Absences
5. **Public Comment**
6. **Reports from Administration**
7. **Action Items**
  1. Consent Agenda
    1. Approval of the Minutes of the following board meetings: June 14, 2021 Regular Meeting
    2. Receive, review and accept Finance reports
    3. Review and approve the General Fund Claims
    4. Review and approve the Building Fund Claims
  2. Review and approve the 2021-2022 Miscellaneous Charges Schedule
  3. Discuss, review, and take any necessary action on the Back to School Framework
8. **Discussion Items**
  1. Facility Tour Discussion/ Facility Tours (Tours only If not completed during the July 12, 2021 special meeting held prior to the start of the July 12, 2021 regular

meeting)

2. Student Fee Review
3. KSB Policy Recommendations
4. EMC Insurance Renewal
5. ESSR III Discussion
6. Next Meeting will be August 16, 2021
9. **Adjourn meeting**

## July 2021 Board Report

### 6. Superintendent's Report

HVAC Update –

Americanism meeting next month prior to Board Meeting.

16 passenger bus pricing – I reached out to Corey Sundberg of Truck Center and he has ballparked me prices. A low mile used bus is about \$48,000 and a new bus would be \$58,000-\$60,000.

Last year' choir trip update-I have reached out to a collection agency in Beatrice.

We have spoken a couple of times and are considering our best next step.

Senator Brandt Luncheon – July 22<sup>nd</sup>, 11:30 -1 at Bubba's Anytime. Senator Brandt and NASB's legislative team. They would like an RSVP.

Other events that Board Members can access through NASB

NASB Area Membership Meetings – September 15<sup>th</sup> in York

NASB Facilities and Construction Workshop September 9<sup>th</sup> in Kearney

NASB Labor Relations Conference Oct 12-13 in Lincoln

NASB State Education Conference November 17<sup>th</sup> – 19<sup>th</sup> in Omaha

### 7. Action Items:

7.1 Consent Agenda – if there is anything in this consent agenda that you want to vote separately on, you can.

7.1.1 Minutes: The minutes of the June 14th Board Meeting are for review.

7.1.2 Financial Reports: The reports are attached on the Sparq website for your review.

7.1.3 General Fund Claims: If you need any more information on any claims contact Lynne or I prior to the meeting and we will get that for you.

7.1.4 Building Fund Claims

7.2 Approve the 2021-2022 Miscellaneous Charges Schedule

7.3 Discuss, Review, and take any necessary action on Back to School Framework for the 2021-22 School Year. COVID Protocols.

### 8. Discussion Items

8.1 Facility Tour Discussion/Facility Tours (Only if not completed during the July 12<sup>th</sup> Special meeting held prior to the start of this meeting. Facility planning – let's begin to have conversations this fall on priority needs within the district. We can then

begin developing a timeline and aligning our future use of the building and depreciation fund to our priority needs.

- 8.2 Review Student Fees
- 8.3 KSB Policy Recommendations
- 8.4 EMC Insurance Renewal - \$116,000 estimate which includes a \$2600 cyber Insurance plan.
- 8.5 Next Board meeting – August 16<sup>th</sup> at 7:30

9. Adjourn

Board of Education Regular Meeting  
Monday, June 14, 2021 7:30 PM Central  
Posting Locations:

Fillmore Central High School  
1410 L Street  
Geneva, NE 68361-1599

- Nebraska Signal

Posted Date: June 9, 2021

Chad Engle: Present  
Shaun Farmer: Present  
Doug Gergen: Present  
Christin Lovegrove: Present  
Whitney Peppard: Absent  
Scott Schelkopf: Present  
Present: 5, Absent: 1.

1. Call to Order

President Shaun Farmer called the meeting to order at 7:30 PM.

2. Recognize Open Meetings Laws and location of the poster

3. Roll Call

4. Declaration of Legal Meeting/Excuse Absences

4.1. Declaration of Legal Meeting

Recommendation that this regular meeting of June 14, 2021 be declared a legal meeting passed with a motion by Doug Gergen and a second by Scott Schelkopf.  
Chad Engle: Yea, Shaun Farmer: Yea, Doug Gergen: Yea, Christin Lovegrove: Yea, Scott Schelkopf: Yea  
Yea: 5, Nay: 0

4.2. Excuse Absences

Recommendation that the Board excuse the absence of member Whitney Peppard from the June 14, 2021 regular meeting passed with a motion by Chad Engle and a second by Doug Gergen.  
Chad Engle: Yea, Shaun Farmer: Yea, Doug Gergen: Yea, Christin Lovegrove: Yea, Scott Schelkopf: Yea  
Yea: 5, Nay: 0

5. Public Comment

6. Reports from Administration

(Building Principals have no June report.)

Superintendent – Mr. Cumpston gave an update on the HVAC project. A loose wire was found which has solved a lot of problems. This year the budget is a little different due to

the ESSRS 1, 2 and 3 funds/money. This money is spent and the reimbursement is requested. There are stipulations with each that we are required to follow. The Middle School schedule is being adjusted to have two 5<sup>th</sup> grade teacher, two 6<sup>th</sup> grade teachers, and most electives will be held during first period. This will cut staff travel time. More classes are also being added at the high school which will include some dual credit classes. A discussion on touring all of the buildings before the July 12<sup>th</sup> meeting was held. Mr. Cumpston also reported that Bus #6 will be the bus that is “destroyed” with the bus grant. Additional vehicles and buses were reviewed. Discussion was held on an additional non-SPED mini bus and other vehicle options. The past choir trip had approximately \$3,600 paid to a company out of Beatrice to plan trips. This company has closed and is not answering calls.

## 7. Action Items

### 7.1. Consent Agenda

Recommendation that the Board approve the consent agenda passed with a motion by Christin Lovegrove and a second by Doug Gergen.

Chad Engle: Yea, Shaun Farmer: Yea, Doug Gergen: Yea, Christin Lovegrove: Yea, Scott Schelkopf: Yea

Yea: 5, Nay: 0

7.1.1. Approval of the Minutes of the following board meetings: May 3, 2021 Special Board Meeting, May 5, 2021 Special Board Meeting, and May 10, 2021 Regular Board Meeting

7.1.2. Receive, review and accept Finance reports

7.1.3. Review and approve the General Fund Claims

7.1.4. Review and approve the Building Fund Claims (If Applicable)

7.2. Review and approve the Elementary, Middle School and High School student handbooks; the Activities Handbook; the Faculty Handbook; the Coaches-Sponsors Handbook; and the Classified Staff Handbook as presented

Recommendation that the Board approve the following handbooks as presented with the changes as discussed: Elementary, Middle School and High School student handbooks; the Activities Handbook; the Faculty Handbook; the Coaches-Sponsors Handbook; and the Classified Staff Handbook passed with a motion by Chad Engle and a second by Doug Gergen.

Chad Engle: Yea, Shaun Farmer: Yea, Doug Gergen: Yea, Christin Lovegrove: Yea, Scott Schelkopf: Yea

Yea: 5, Nay: 0

Changes are:

- Coaching/Sponsors Handbook – Coaches/sponsors can use a school vehicle for 8 one day trips.

- High School Handbook - an option for a science class was added to the list of classes that count towards valedictorian/salutatorian eligibility.
- Added Title IX policy to all handbooks.
- Elementary Handbook - need to update the board members

## 8. Discussion Items

### 8.1. Review and discuss the Miscellaneous Charges Schedule

Noted that 65 and older are free and that ALL Fillmore Central students are admitted free of charge to home activities.

### 8.2. Review the Parent Involvement Policy

### 8.3. Review the Bullying Policy

### 8.4. Discuss the Feasibility Study

The Exeter-Milligan Board has decided to end consolidation discussions with Fillmore Central. They believe consolidation with Fillmore Central is not in the best interests of Exeter-Milligan patrons. They are not "shutting the door" but will evaluate their district moving forward.

Discussion by the board regarding the past history. We have a great school, great district, great students and staff. We need to focus on our district and highlight some things. We are open to talks with any district in the future, whether co-oping sports or classes.

### 8.5. NSAA Changes in Girls Wrestling

### 8.6. Branching Minds Data Management System

This data management system pulls in all testing data as well as attendance and behavioral information. Information can be looked at as a whole, by groups, or individual student. This is a user-friendly system which is tied to the MTSS process. Four schools in the ESU #6 area are using and three others are considering using this company. ESU #6 has been able to negotiate pricing for all schools as one unit which means shared costs on the program and training. ESSR's funds can be used to pay for this system. Use of this system will help the district become more data literate. Cost will be approximately \$4,000 a year (\$5 per student and \$300 per building).

### 8.7. Board Meeting Dates and Time Changes

### 8.8. Next Meeting: July 12, 2021 at 7:30 pm at the Fillmore Central High School

## 9. Adjourn meeting

Recommendation that this regular meeting of June 14, 2021 be adjourned at 8:40 p.m. passed with a motion by Doug Gergen and a second by Chad Engle.

Chad Engle: Yea, Shaun Farmer: Yea, Doug Gergen: Yea, Christin Lovegrove: Yea, Scott Schelkopf: Yea

Yea: 5, Nay: 0

**CLERK'S REPORT**

Reporting Period: 6/30/2021

<b>Beginning Checking Account Balance</b>		<b>\$2,835,981.02</b>
Parents	Yearbook Sales	\$65.00
Staff	Laptop/C Talley	\$439.50
FCPS Activity Fund	Salary/Benefits Reimbursement	\$46.98
State of Nebraska	Medicaid Direct Services	\$7,865.41
Educational Service Unit #6	June Rent	\$8,551.70
Fillmore County Treasurer	General Taxes	\$693,828.82
State of Nebraska	Medicaid Administrative Activities	\$3,616.79
Peru State College	Dual Enrollment	\$30.00
Peru State College	Early Entry	\$390.00
Payroll Accounts	Payroll Tax Deposits	\$93,820.55
State of Nebraska	Sped School Age Reimbursement 2019-2020	\$168,540.00
South Central Nebraska USD #5	Eberhardt/High Health Insurance Premiums	\$2,008.16
City of Geneva	Senior Center Rent	\$130.00
State of Nebraska	State Aid	\$8,325.00
Heartland Bank	Checking Interest	\$272.35

Total Receipts	\$987,930.26
Plus Transfer from Hot Lunch Fund to Checking (Payroll Direct Deposits)	\$5,143.51
Less Disbursements	\$744,237.20

**Checking Account Balance** **\$3,084,817.59**

Bank Statement Balance	\$3,094,854.10
Less Outstanding Checks	(\$10,036.51)
Outstanding Hot Lunch Fund Direct Deposits	\$0.00

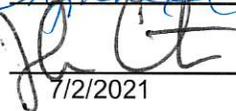
**Checking Account Balance** **\$3,084,817.59**

General Fund Checking Account Balance	\$3,084,817.59
FCPS Checking Account Balance	\$26,087.69
General Fund CD's (including accrued interest)	\$0.00
<b>Total General Fund Balance</b>	<b>\$3,110,905.28</b>

Prepared By:

  
\_\_\_\_\_

Approved By:

  
\_\_\_\_\_

Date Prepared:

7/2/2021

**FCPS FUND - June 2021**

Verizon Wireless	Cell Phones	\$243.14
Quadient Finance USA Inc	Middle School Postage	\$200.00
US Bank Visa	Supplies	\$205.41
Jensen Publishing Inc	Subscription	\$35.00
Windstream	Telephone	\$891.97
<b>TOTAL</b>		<b>\$1,575.52</b>

**MASTERCARD - June 2021**

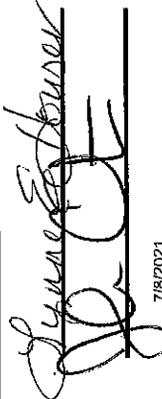
Amazon	Software/Supplies	\$685.67
<b>TOTAL</b>		<b>\$685.67</b>

FUND REPORTS - June 2021							
<b>BUILDING FUND</b>							
9/1/2020	Month	YTD	Month	YTD	YTD	Current	Current
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance	Checking	CD
\$ 126,726.51	\$ 47,057.91	\$ 532,002.68	\$ -	\$ 290,794.46	\$ 367,934.73	\$ 367,934.73	\$ -
<b>GENERAL FUND PROPERTY TAX RECAP</b>							
Budgeted	Current Mo.	YTD	YTD %				
Amount	Collected	Collected	Collected				
\$ 7,476,205.00	\$ 352,297.59	\$ 7,934,230.93	106.13%				
<b>DEPRECIATION FUND</b>							
9/1/2020	Month	YTD	Month	YTD	YTD	Current	Current
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance	Checking	CD
\$ 209,817.38	\$ 6.14	\$ 100.17	\$ -	\$ 141,993.00	\$ 67,924.55	\$ 67,924.55	\$ -
<b>EMPLOYEE BENEFIT FUND</b>							
9/1/2020	Month	YTD	Month	YTD	YTD		
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance		
\$ 46,246.01	\$ 3,857.09	\$ 38,564.12	\$ 2,243.53	\$ 29,620.95	\$ 55,189.18		
<b>PAYROLL RETIREMENT FUND</b>							
9/1/2020	Month	YTD	Month	YTD	YTD		
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance		
\$ -	\$ 71,025.27	\$ 738,648.99	\$ 71,025.27	\$ 738,648.99	\$ -		
<b>QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND</b>							
9/1/2020	Month	YTD	Month	YTD	YTD		
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance		
\$ 2,135.46	\$ -	\$ 2.61	\$ 2,138.07	\$ 2,138.07	\$ -		
<b>UNEMPLOYMENT SAVINGS ACCOUNT</b>							
9/1/2020	Month	YTD	Month	YTD	YTD	Current	Current
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance	Savings	CD
\$ 64,135.51	\$ 1.55	\$ 73.97	\$ -	\$ -	\$ 64,209.48	\$ 34,199.53	\$ 30,009.95
<b>HOT LUNCH PROGRAM - MAY 2021</b>							
9/1/2020	Month	YTD	Month	YTD	YTD		
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance		
\$ 981.16	\$ 69,429.23	\$ 470,115.68	\$ 53,692.38	\$ 375,632.40	\$ 95,464.44		
<b>ACTIVITIES REPORT</b>							
9/1/2020	Month	YTD	Month	YTD	YTD	Current	Current
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance	Checking	CD/Checking
\$ 316,120.41	\$ 4,018.32	\$ 200,730.42	\$ 8,828.95	\$ 212,013.82	\$ 304,837.01	\$ 193,483.05	\$ 111,353.96

**FILLMORE CO. SCHOOL DIST. #30-0025  
COUNTY TREASURER'S RECEIPTS**

Reporting Period: June 1-30 2021

TAX SOURCE	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Y-T-D
Levied Tax 2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2015	\$32.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.64
Interest 2015	\$18.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.86
Levied Tax 2016	\$29.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.96
Interest 2016	\$13.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.12
Levied Tax 2017	\$30.80	\$0.00	\$0.00	\$0.00	\$33.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.57
Interest 2017	\$9.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.18
Levied Tax 2018	\$268.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268.81
Interest 2018	\$41.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41.16
Levied Tax 2019	\$1,649,419.99	\$434,908.95	\$20,162.59	\$1,890.32	\$7,646.39	\$6,850.27	\$6,062.24	\$319.17	\$0.00	\$26.35	\$152.94	\$0.00	\$2,127,423.21
Interest 2019	\$1,113.08	\$1,343.63	\$570.12	\$75.38	\$408.29	\$489.12	\$515.58	\$24.20	\$0.00	\$3.34	\$20.50	\$0.00	\$4,563.24
Levied Tax 2020	\$0.00	\$0.00	\$0.00	\$0.00	\$1,054,799.07	\$538,611.19	\$71,029.76	\$771,437.63	\$2,008,991.95	\$681,208.07	\$316,365.84	\$0.00	\$5,422,423.51
Interest 2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.15	\$378.84	\$0.00	\$693.99
Vehicle Tax 2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2019	\$39,494.94	\$18,879.06	\$15,215.12	\$0.00	\$33,375.05	\$88,503.77	\$26,472.27	\$32,451.76	\$23,216.41	\$20,864.88	\$26,641.66	\$0.00	\$73,589.12
Vehicle Tax 2020	\$0.00	\$0.00	\$0.00	\$20,270.23	\$33,375.05	\$88,503.77	\$26,472.27	\$32,451.76	\$23,216.41	\$20,864.88	\$26,641.66	\$0.00	\$281,796.03
Homesite Exemption	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,683.09	\$8,683.09	\$8,683.09	\$8,683.09	\$8,683.09	\$0.00	\$43,415.45
Property Tax Credit	(\$18,509.76)	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,046.88)	\$0.00	(\$2,231.75)	\$0.00	\$0.00	\$0.00	\$0.00	(\$20,788.39)
<b>Property Tax Total</b>	<b>\$1,673,960.78</b>	<b>\$455,129.64</b>	<b>\$35,947.83</b>	<b>\$22,225.93</b>	<b>\$1,096,222.57</b>	<b>\$642,407.47</b>	<b>\$112,762.94</b>	<b>\$810,684.10</b>	<b>\$2,041,491.20</b>	<b>\$691,100.88</b>	<b>\$352,297.59</b>	<b>\$0.00</b>	<b>\$7,934,230.93</b>

Prepared by: 

Approved by:

Date Prepared: 7/8/2021

FILLMORE CO. SCHOOL DIST. #30-0025  
COUNTY TREASURER'S RECEIPTS

Reporting Period: June 1-30 2021

TAX SOURCE	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Y-T-D
Levied Tax 2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2015	\$32.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.64
Interest 2015	\$18.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.86
Levied Tax 2016	\$29.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.96
Interest 2016	\$13.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.12
Levied Tax 2017	\$30.80	\$0.00	\$0.00	\$0.00	\$33.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.57
Interest 2017	\$9.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.18
Levied Tax 2018	\$266.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599.75	\$0.00	\$34.72	\$0.00	\$901.28
Interest 2018	\$41.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41.16
Levied Tax 2019	\$1,649,419.99	\$434,906.95	\$20,162.59	\$1,860.32	\$7,646.39	\$6,850.27	\$6,062.24	\$319.17	\$0.00	\$26.35	\$152.94	\$0.00	\$2,127,427.21
Interest 2019	\$1,113.08	\$1,343.63	\$570.12	\$75.38	\$408.29	\$489.12	\$515.58	\$24.20	\$0.00	\$3.34	\$20.50	\$0.00	\$4,363.24
Levied Tax 2020	\$0.00	\$0.00	\$0.00	\$0.00	\$1,054,759.07	\$538,611.19	\$71,029.76	\$771,437.63	\$2,008,991.95	\$661,208.07	\$316,395.84	\$0.00	\$5,422,423.51
Interest 2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.15	\$378.84	\$0.00	\$693.99
Vehicle Tax 2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2018	\$39,494.94	\$18,878.06	\$15,215.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,588.12
Vehicle Tax 2020	\$0.00	\$0.00	\$0.00	\$20,270.23	\$33,375.05	\$98,503.77	\$26,472.27	\$32,451.76	\$23,216.41	\$20,864.88	\$26,641.66	\$0.00	\$281,796.03
Homestead Exemption	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,683.09	\$8,683.09	\$8,683.09	\$8,683.09	\$8,683.09	\$0.00	\$43,415.45
Property Tax Credit	(\$16,509.76)	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,045.88)	\$0.00	(\$2,231.75)	\$0.00	\$0.00	\$0.00	\$0.00	(\$20,788.39)
Property Tax Total	\$1,673,960.78	\$485,129.64	\$35,947.83	\$22,225.93	\$1,096,222.57	\$642,407.47	\$112,762.94	\$810,684.10	\$2,041,491.20	\$691,100.88	\$362,297.59	\$0.00	\$7,934,230.93
Pro-Rata Vehicle	\$0.00	\$1,499.43	\$0.00	\$0.00	\$2,743.41	\$0.00	\$0.00	\$5,209.43	\$0.00	\$0.00	\$2,989.00	\$0.00	\$12,431.27
Carline Tax	\$504.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,682.22	\$0.00	\$0.00	\$0.00	\$0.00	\$2,187.02
Co.Court Fines & Lic	\$2,334.70	\$1,935.12	\$2,402.19	\$4,394.64	\$1,374.89	\$2,826.75	\$1,725.05	\$2,856.11	\$1,748.64	\$2,727.94	\$2,704.16	\$0.00	\$27,029.99
Penalties	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Railroad Money	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
In Lieu of Tax/Bus Power	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
In Lieu of Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police Court Fines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nameplate Capacity Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,413.29	\$0.00	\$0.00	\$0.00	\$14,413.29
Other Taxes Total	\$2,835.50	\$3,424.55	\$2,402.19	\$4,394.64	\$4,118.10	\$2,826.75	\$1,725.05	\$9,065.54	\$17,844.15	\$2,727.94	\$5,693.16	\$0.00	\$55,061.37
<b>TOTAL COLLECTED</b>	<b>\$1,676,800.28</b>	<b>\$458,554.19</b>	<b>\$38,350.02</b>	<b>\$26,620.57</b>	<b>\$1,100,340.67</b>	<b>\$645,234.22</b>	<b>\$114,487.99</b>	<b>\$818,749.64</b>	<b>\$2,099,335.35</b>	<b>\$693,828.82</b>	<b>\$357,990.75</b>	<b>\$0.00</b>	<b>\$7,990,292.50</b>

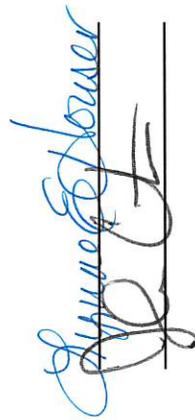
Prepared by: 

Approved by: 

Date Prepared: 7/8/2021

**Recap of Property Taxes**  
(Includes Real Estate, Personal, Special, Motor Vehicle, & Homestead Exemption Collections)

Month	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021		2020-2021	
	YTD%	Collected										
SEPTEMBER		\$1,502,837.29	23.76%	\$1,567,553.65	23.71%	\$1,536,236.05	22.70%	\$1,781,105.11	24.65%	\$1,673,960.78	22.39%	\$1,673,960.78
OCTOBER		\$286,045.73	28.28%	\$224,393.30	27.11%	\$218,749.09	25.93%	\$383,583.52	29.96%	\$455,129.64	28.48%	\$455,129.64
NOVEMBER		\$29,192.25	28.74%	\$37,318.35	27.67%	\$117,622.74	27.67%	\$49,316.08	30.65%	\$35,947.83	28.96%	\$35,947.83
DECEMBER		\$21,143.77	29.08%	\$36,048.59	28.22%	\$26,527.18	28.06%	\$23,425.25	30.97%	\$22,225.93	29.26%	\$22,225.93
JANUARY		\$1,253,627.00	48.90%	\$1,427,240.70	49.81%	\$1,233,519.48	46.29%	\$1,106,083.07	46.28%	\$1,096,222.57	43.92%	\$1,096,222.57
FEBRUARY		\$289,925.54	53.48%	\$691,897.33	60.28%	\$580,559.34	54.87%	\$645,698.72	55.22%	\$642,407.47	52.51%	\$642,407.47
MARCH		\$390,035.56	59.65%	\$76,719.07	61.44%	\$76,025.96	55.99%	\$76,392.49	56.28%	\$112,762.94	54.02%	\$112,762.94
APRIL		\$595,912.71	69.07%	\$370,143.32	67.04%	\$416,804.53	62.15%	\$771,612.49	66.96%	\$810,684.10	64.86%	\$810,684.10
MAY		\$1,522,646.78	93.15%	\$2,044,465.75	97.97%	\$2,228,410.13	95.08%	\$1,990,514.40	94.51%	\$2,041,491.20	92.17%	\$2,041,491.20
JUNE		\$770,257.76	105.32%	\$440,765.26	104.63%	\$711,926.55	105.60%	\$564,776.14	102.33%	\$691,100.88	101.41%	\$691,100.88
JULY		\$42,409.08	105.99%	\$75,548.79	105.78%	\$41,512.10	106.22%	\$82,809.79	103.48%	\$352,297.59	106.13%	\$352,297.59
AUGUST		\$88,002.20	107.39%	\$71,425.52	106.86%	\$86,415.20	107.49%	\$79,307.96	104.57%	\$0.00	0.00%	\$0.00
YTD TOTAL		\$ 6,792,035.67	107.39%	\$ 7,063,519.63	106.86%	\$ 7,274,308.35	107.49%	\$ 7,554,625.02	104.57%	\$ 7,934,230.93	106.13%	\$ 7,934,230.93
BUDGET		\$ 6,324,860.00		\$ 6,610,272.00		\$ 6,767,152.00		\$ 7,224,154.00		\$ 7,476,205.00		\$ 7,476,205.00
%/BUDGET		107.39%		106.86%		107.49%		104.57%		106.13%		106.13%

Prepared by: 

Approved by: \_\_\_\_\_

Date Prepared: 7/8/2021

Reporting Period: 06/01/21-06/30/21

GENERAL FUND EXPENDITURES MONTH GROUP REPORT - JUNE 2021

Account Number	Account Description	Budgeted Amount	Expended During Month	Expenditures Year To Date	% of Budget Spent	Adjusted Balance
01	GENERAL FUND					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
100	OVERTIME SALARIES NON-	2,456,484.00	196,751.84	2,036,487.34	82.90	419,996.66
200	RETIREMENT NON-INSTRUCTIONAL	1,191,716.00	94,291.27	935,803.94	78.53	255,912.06
300	PROFESSIONAL SERVICES	32,975.00	721.09	24,713.69	74.95	8,261.31
400	BUS REPAIRS AND MTNCE	94,500.00	6,612.81	97,931.36	103.63	(3,431.36)
500	TRAVEL EXPENSE AND MILEAGE	15,900.00	1,081.64	11,975.46	75.32	3,924.54
600	BOOKS, TEXTBOOKS & PERIODICALS	100,735.00	5,943.61	77,714.42	80.05	23,020.58
700	730	63,000.00	39.95	48,013.50	90.47	14,986.50
800	MISC OBJECTS	7,350.00	369.84	7,760.11	139.12	(410.11)
1100	ALL INSTRUCTION	3,962,660.00	305,812.05	3,240,399.82	82.14	722,260.18
1200	SPECIAL EDUCATION PROGRAMS					
100	OVERTIME SALARIES NON-	498,100.00	43,065.47	439,871.57	88.31	58,228.43
200	HEALTH BENEFITS NON-	252,350.00	19,136.88	200,799.80	79.57	51,550.20
300	PROFESSIONAL SERVICES	85,000.00	13,932.86	27,865.72	32.78	57,134.28
500	TUITION (TYKE)	1,157,250.00	8,255.86	589,336.73	50.93	567,913.27
600	BOOKS, TEXTBOOKS & PERIODICALS	5,700.00	47.53	2,132.59	37.59	3,567.41
700	730	9,000.00	247.02	3,859.47	42.88	5,140.53
1200	ALL INSTRUCTION	2,007,400.00	84,685.62	1,263,865.88	62.96	743,534.12
1300	DRIVERS EDUCATION					
100	SALARIES NON-INSTRUCTIONAL	6,000.00	489.33	4,893.30	81.56	1,106.70
200	RETIREMENT NON-INSTRUCTIONAL	1,000.00	85.77	857.69	85.77	142.31
1300	ALL INSTRUCTION	7,000.00	575.10	5,750.99	82.16	1,249.01
2100	SUPPORT SERVICES/PUPIL SERVICE					
100	ADDITIONAL COMPENSATION NON-	380,960.00	29,425.19	310,041.63	81.38	70,918.37
200	RETIREMENT NON-INSTRUCTIONAL	84,790.00	8,088.17	69,721.13	82.23	15,068.87
300	PROFESSIONAL SERVICES	316,400.00	27,806.94	263,252.16	83.20	53,147.84
400	BUS REPAIRS AND MTNCE	10,000.00	0.00	0.00	0.00	10,000.00
500	TRAVEL EXPENSE AND MILEAGE	346,900.00	1,920.00	160,111.00	46.15	186,789.00
600	ENERGY-FUEL	35,500.00	739.75	12,739.67	35.89	22,760.33
800	MISC OBJECTS	37,800.00	3,151.85	33,065.54	95.11	4,734.46
2100	SUPPORT SERVICES	1,212,350.00	71,131.90	848,931.13	70.26	363,418.87
2200	SUPPORT SERVICES/LIBRARY-MEDIA					
100	OVERTIME SALARIES NON-	85,500.00	8,601.35	67,776.89	79.27	17,723.11
200	RETIREMENT NON-INSTRUCTIONAL	36,750.00	3,162.63	28,277.37	76.95	8,472.63
300	PROFESSIONAL SERVICES	13,000.00	0.00	3,820.34	34.77	9,179.66
500	TELEPHONE	10,600.00	0.00	0.00	0.00	10,600.00
600	BOOKS, TEXTBOOKS & PERIODICALS	16,850.00	159.23	8,217.91	49.00	8,632.09
700	730	3,000.00	0.00	299.73	9.99	2,700.27
800	MISC OBJECTS	8,250.00	0.00	7,000.00	84.85	1,250.00

**EXPENDITURES MONTH GROUP REPORT/BOARD OF**  
06/2021

**GENERAL FUND EXPENDITURES MONTH GROUP REPORT - JUNE 2021**

Account Number	Account Description	Budgeted Amount	Expended During Month	Expenditures Year to Date	% of Budget Spent	Adjusted Balance
2200	SUPPORT SERVICES	173,950.00	11,923.21	115,392.24	66.76	58,557.76
2300	SUPPORT SERVICES-GEN ADMIN					
100	SALARY	145,000.00	12,083.33	120,833.30	83.33	24,166.70
200	290	50,200.00	3,105.96	31,059.60	61.87	19,140.40
300	310	49,000.00	128.00	36,462.85	74.41	12,537.15
400	BUS REPAIRS AND MTNCE	2,000.00	420.28	1,902.22	95.11	97.78
500	TRAVEL EXPENSE AND MILEAGE	10,200.00	227.17	4,887.13	47.91	5,312.87
600	SUPPLIES	2,500.00	236.23	976.01	66.16	1,523.99
800	MISC OBJECTS	13,800.00	1,147.52	12,554.28	90.97	1,245.72
2300	SUPPORT SERVICES	272,700.00	17,348.49	208,675.39	76.77	64,024.61
2400	OFFICE OF PRINCIPAL					
100	ADDITIONAL COMPENSATION NON-	382,600.00	32,579.32	326,228.30	85.27	56,371.70
200	HEALTH BENEFITS NON-	136,750.00	9,985.70	113,505.07	83.00	23,244.93
500	TRAVEL EXPENSE AND MILEAGE	5,500.00	100.88	3,856.38	70.12	1,643.62
600	SUPPLIES	3,000.00	122.00	371.97	12.40	2,628.03
800	MISC OBJECTS	6,200.00	426.63	3,560.02	60.15	2,639.98
2400	SUPPORT SERVICES	534,050.00	43,214.53	447,521.74	83.83	86,528.26
2500	SUPPORT SERVICES-GEN BUSINESS					
100	OVERTIME SALARIES NON-	46,500.00	4,117.37	43,564.05	93.69	2,935.95
200	WORKER'S COMP NON-INSTRUCTIONAL	50,800.00	4,071.41	43,381.21	85.40	7,418.79
300	PROFESSIONAL SERVICES	6,000.00	100.00	4,190.00	69.83	1,810.00
400	BUS REPAIRS AND MTNCE	8,000.00	606.27	3,571.19	44.64	4,428.81
500	TRAVEL EXPENSE AND MILEAGE	88,100.00	7,707.59	69,656.74	79.07	18,443.26
600	SUPPLIES	3,000.00	23.59	2,488.33	82.94	511.67
700	730	4,000.00	0.00	1,736.54	43.41	2,263.46
800	DUES AND FEES	500.00	0.00	0.00	0.00	500.00
2500	SUPPORT SERVICES	206,900.00	16,626.23	168,588.06	81.48	38,311.94
2600	SUPPORT SERVICES-BLDGS & SITES					
100	OVERTIME SALARIES NON-	262,700.00	20,567.49	212,924.56	81.05	49,775.44
200	RETIREMENT NON-INSTRUCTIONAL	140,400.00	12,376.78	120,627.12	85.92	19,772.88
300	PROFESSIONAL SERVICES	32,000.00	1,116.85	15,583.94	48.70	16,416.06
400	BUS REPAIRS AND MTNCE	261,000.00	7,668.05	132,145.52	50.74	128,854.48
500	TRAVEL EXPENSE AND MILEAGE	8,600.00	746.90	5,967.36	69.39	2,632.64
600	SUPPLIES	290,500.00	14,441.59	171,546.35	60.46	118,953.65
700	730	110,000.00	4,840.80	25,369.26	23.06	84,630.74
800	MISC OBJECTS	3,800.00	0.00	400.86	12.77	3,399.14
2600	SUPPORT SERVICES	1,109,000.00	61,758.46	684,564.97	62.13	424,435.03
2700	SUPPORT SERVICES-PUPIL TRANS					
100	SALARIES NON-INSTRUCTIONAL	138,000.00	8,098.29	100,205.95	72.61	37,794.05

**EXPENDITURES MONTH GROUP REPORT/BOARD OF**  
06/2021

GENERAL FUND EXPENDITURES MONTH GROUP REPORT - JUNE 2021

Account Number	Account Description	Budgeted Amount	Expended During Month	Expenditures Year to Date	% of Budget Spent	Adjusted Balance
200	RETIREMENT NON-INSTRUCTIONAL	46,450.00	1,438.45	23,909.37	51.47	22,540.63
300	330	20,500.00	0.00	0.00	0.00	20,500.00
400	BUS REPAIRS AND MTNCE	71,000.00	1,330.73	18,556.77	26.14	52,443.23
500	STUDENT TRANSPORTATION SVS.	54,500.00	835.52	8,086.12	14.84	46,413.88
600	ENERGY-FUEL	53,500.00	2,085.37	27,398.23	51.21	26,101.77
700	730	35,000.00	0.00	0.00	0.00	35,000.00
800	MISC OBJECTS	4,050.00	328.00	2,905.32	71.74	1,144.68
2700	SUPPORT SERVICES	423,000.00	14,116.36	181,061.76	42.80	241,938.24
3300	COMMUNITY SERVICES OPERATIONS					
800	MISC OBJECTS	14,000.00	0.00	10,000.00	71.43	4,000.00
3300	COMMUNITY SERVICES	14,000.00	0.00	10,000.00	71.43	4,000.00
3500	HIGH ABILITY LEARNING					
100	SALARIES NON-INSTRUCTIONAL	2,800.00	720.00	2,196.75	78.46	603.25
200	RETIREMENT NON-INSTRUCTIONAL	500.00	126.20	385.06	77.01	114.94
600	SUPPLIES	100.00	0.00	839.18	839.18	(739.18)
700	730	1,800.00	0.00	384.20	21.34	1,415.80
800	DUES AND FEES	4,000.00	0.00	3,925.00	98.13	75.00
3500	COMMUNITY SERVICES	9,200.00	846.20	7,730.19	84.02	1,469.81
6200	TITLE I					
100	SALARIES TEMP NON-INSTRUCTIONAL	63,100.00	5,013.63	56,887.56	90.15	6,212.44
200	HEALTH BENEFITS NON-	26,000.00	1,615.07	21,815.40	83.91	4,184.60
300	PUPIL SERVICES	9,825.00	0.00	0.00	0.00	9,825.00
600	SUPPLIES	13,265.00	0.00	0.00	0.00	13,265.00
800	MISC OBJECTS	0.00	0.00	0.00	0.00	0.00
6200	FEDERAL SERVICES	112,190.00	6,628.70	78,702.96	70.15	33,487.04
6300	TITLE II TITLE VI					
100	SALARIES NON-INSTRUCTIONAL	9,416.00	795.17	7,951.70	84.45	1,464.30
200	HEALTH BENEFITS NON-	3,138.00	327.95	3,412.65	108.75	(274.65)
6300	FEDERAL SERVICES	12,554.00	1,123.12	11,364.35	90.52	1,189.65
6400	IDEA PART B					
300	PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00
500	TUITION (TYKE)	142,000.00	0.00	140,378.00	98.86	1,622.00
6400	FEDERAL SERVICES	142,000.00	0.00	140,378.00	98.86	1,622.00
6900	OTHER FEDERAL SERVICES					
300	PROFESSIONAL SERVICES	7,500.00	0.00	0.00	0.00	7,500.00
400	LEASE VEHICLE	41,000.00	0.00	41,000.00	100.00	0.00
600	SUPPLIES	2,500.00	4,395.00	45,037.96	4,937.20	(42,537.96)
700	730	0.00	0.00	42,193.00	0.00	(42,193.00)
6900	FEDERAL SERVICES	51,000.00	4,395.00	128,230.96	405.14	(77,230.96)
8000	TRANSFERS					

EXPENDITURES MONTH GROUP REPORT/BOARD OF  
 06/2021

GENERAL FUND EXPENDITURES MONTH GROUP REPORT - JUNE 2021

Account Number	Account Description	Budgeted Amount	Expended During Month	Expenditures Year to Date	% of Budget Spent	Adjusted Balance
900 910		110,000.00	0.00	110,000.00	100.00	0.00
8000	TRANSFERS	110,000.00	0.00	110,000.00	100.00	0.00
9000	NON-PROGRAMMED CHARGES					
100	SALARIES NON-INSTRUCTIONAL	0.00	(40.00)	0.00	0.00	0.00
200	RETIREMENT NON-INSTRUCTIONAL	0.00	(6.98)	0.00	0.00	0.00
800	MISC OBJECTS	0.00	0.00	0.00	0.00	0.00
9000	NON-PROGRAMMED CHARGES	0.00	(46.98)	0.00	0.00	0.00
01	GENERAL FUND	10,359,954.00	640,137.99	7,651,158.44	74.83	2,708,795.56

ACTIVITY FUND BALANCE REPORT SUMMARY - JUNE 2021

Fund: 05 ACTIVITIES FUND

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
05 704 0001	STUDENT FEES	15,521.69	2,238.54	143.90	0.00	13,427.05
05 704 0002	ATHLETICS	25,167.84	100.00	300.00	0.00	25,367.84
05 704 0003	CHEERLEADERS	(1,625.42)	(8.00)	336.39	0.00	(1,281.03)
05 704 0004	CONCESSIONS	4,761.63	260.72	0.00	0.00	4,500.91
05 704 0005	FC CLUB	22,172.47	3,119.82	1,680.00	0.00	20,732.65
05 704 0006	FFA	30,166.26	336.77	0.00	0.00	29,829.49
05 704 0007	FCCLA	20,866.16	48.76	123.00	0.00	20,940.40
05 704 0008	FBLA	5,485.34	48.93	0.00	0.00	5,436.41
05 704 0009	BAND	6,090.58	0.00	110.00	0.00	6,200.58
05 704 0011	NHS/STJCO	153.48	0.00	0.00	0.00	153.48
05 704 0014	FAMILY & CONSUMER SCIENCE	254.41	0.00	0.00	0.00	254.41
05 704 0015	AG SHOP	3,235.86	28.34	0.00	0.00	3,207.52
05 704 0017	ART	2,158.40	0.00	0.00	0.00	2,158.40
05 704 0018	CLOSE-UP	523.27	0.00	0.00	0.00	523.27
05 704 0019	FOREIGN LANGUAGE	2,468.26	0.00	0.00	0.00	2,468.26
05 704 0021	HIGH SCHOOL LIBRARY	1,457.02	0.00	0.00	0.00	1,457.02
05 704 0022	INDUSTRIAL TECH	712.13	13.50	0.00	0.00	698.63
05 704 0024	ONE-ACT	5,107.36	12.50	0.00	0.00	5,094.86
05 704 0025	PRINCIPAL'S ACCOUNT	1,359.70	0.00	285.80	0.00	1,645.50
05 704 0026	SUCCESS 4	0.00	0.00	0.00	0.00	0.00
05 704 0027	MILK MACHINE	2,288.55	0.00	442.00	0.00	2,730.55
05 704 0029	COF GRANT	1.21	0.00	0.00	0.00	1.21
05 704 0030	ELEMENTARY LIBRARY	1,361.67	0.00	0.00	0.00	1,361.67
05 704 0035	ELEMENTARY SCHOOL	7,203.25	0.00	78.00	0.00	7,281.25
05 704 0040	SPEECH	2,359.43	0.00	0.00	0.00	2,359.43
05 704 0045	BIOLOGY ACCOUNT	293.94	0.00	0.00	0.00	293.94
05 704 0047	TESTS	2,070.13	0.00	0.00	0.00	2,070.13
05 704 0048	OUTDOOR CLASSROOM PROJECT	7,979.83	211.86	0.00	0.00	7,767.97
05 704 0049	FLINT HILLS SCHOLARSHIP	1,000.00	0.00	0.00	0.00	1,000.00
05 704 0052	CLASS OF 2024	1,110.32	0.00	0.00	0.00	1,110.32
05 704 0076	CLASS OF 2020	226.61	0.00	0.00	0.00	226.61
05 704 0077	CLASS OF 2021	1,806.06	1,480.50	0.00	0.00	325.56
05 704 0078	CLASS OF 2022	1,036.27	0.00	0.00	0.00	1,036.27
05 704 0079	CLASS OF 2023	1,399.02	0.00	180.00	0.00	1,579.02
05 704 0080	MS STUDENT COUNCIL	2,953.72	0.00	0.00	0.00	2,953.72
05 704 0081	MS PRINCIPAL'S FUND	1,895.05	676.07	235.00	0.00	1,453.98
05 704 0082	MS LIBRARY	2,226.31	0.00	0.00	0.00	2,226.31

ACTIVITY FUND BALANCE REPORT SUMMARY - JUNE 2021

Fund: 05 ACTIVITIES FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0084	MS MUSIC	2,446.71	260.64	0.00	0.00	2,186.07
05 704 0085	MS ART	55.07	0.00	0.00	0.00	55.07
05 704 0086	MS PACK	1,632.02	0.00	0.00	0.00	1,632.02
05 704 0087	MS BAND	(337.87)	0.00	0.00	0.00	(337.87)
05 704 0097	MABEL NEDZA SCHOLARSHIP FUND	111,255.55	0.00	98.41	0.00	111,353.96
05 704 0098	CLEARING	4,993.41	0.00	0.00	0.00	4,993.41
05 704 0099	INTEREST	6,354.94	0.00	5.82	0.00	6,360.76
Fund Total: 05		309,647.64	8,328.95	4,018.32	0.00	304,837.01

ACTIVITY FUND BALANCE REPORT SUMMARY - SEPTEMBER 1 2020 TO JUNE 30 2021

Fund: 05 ACTIVITIES FUND

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
05 704 0001	STUDENT FEES	18,252.78	12,313.23	7,487.50	0.00	13,427.05
05 704 0002	ATHLETICS	14,636.80	50,167.90	60,898.94	0.00	25,367.84
05 704 0003	CHEERLEADERS	1,423.64	7,999.84	5,295.17	0.00	(1,281.03)
05 704 0004	CONCESSIONS	2,051.47	21,798.87	24,248.31	0.00	4,500.91
05 704 0005	FC CLUB	23,064.14	18,669.37	16,337.88	0.00	20,732.65
05 704 0006	FFA	28,666.72	22,902.94	24,065.71	0.00	29,829.49
05 704 0007	FCCLA	25,206.61	9,060.74	4,794.53	0.00	20,940.40
05 704 0008	FBLA	6,304.67	5,194.82	4,326.56	0.00	5,436.41
05 704 0009	BAND	1,296.98	6,176.65	11,080.25	0.00	6,200.58
05 704 0011	NHS/STUCCO	474.78	1,201.08	879.78	0.00	153.48
05 704 0014	FAMILY & CONSUMER SCIENCE	95.90	58.99	217.50	0.00	254.41
05 704 0015	AG SHOP	675.26	604.82	3,137.08	0.00	3,207.52
05 704 0017	ART	2,418.40	260.00	0.00	0.00	2,158.40
05 704 0018	CLOSE-UP	523.27	0.00	0.00	0.00	523.27
05 704 0019	FOREIGN LANGUAGE	1,998.27	0.00	469.99	0.00	2,468.26
05 704 0021	HIGH SCHOOL LIBRARY	1,430.32	0.00	26.70	0.00	1,457.02
05 704 0022	INDUSTRIAL TECH	534.59	550.96	715.00	0.00	698.63
05 704 0024	ONE-ACT	7,475.60	6,605.74	4,225.00	0.00	5,094.86
05 704 0025	PRINCIPAL'S ACCOUNT	2,847.24	3,280.83	2,079.09	0.00	1,645.50
05 704 0026	SUCCESS 4	4,527.20	4,527.20	0.00	0.00	0.00
05 704 0027	MILK MACHINE	2,511.33	842.57	1,061.79	0.00	2,730.55
05 704 0029	COF GRANT	1.21	0.00	0.00	0.00	1.21
05 704 0030	ELEMENTARY LIBRARY	1,378.71	2,669.35	2,652.31	0.00	1,361.67
05 704 0035	ELEMENTARY SCHOOL	8,266.11	3,291.25	2,306.39	0.00	7,281.25
05 704 0040	SPEECH	1,404.50	3,022.29	3,977.22	0.00	2,359.43
05 704 0045	BIOLOGY ACCOUNT	293.94	0.00	0.00	0.00	293.94
05 704 0047	TESTS	1,788.54	93.41	375.00	0.00	2,070.13
05 704 0048	OUTDOOR CLASSROOM PROJECT	14,228.34	6,581.37	121.00	0.00	7,767.97
05 704 0049	FLINT HILLS SCHOLARSHIP	0.00	0.00	1,000.00	0.00	1,000.00
05 704 0052	CLASS OF 2024	0.00	0.00	1,110.32	0.00	1,110.32
05 704 0076	CLASS OF 2020	226.61	0.00	0.00	0.00	226.61
05 704 0077	CLASS OF 2021	2,811.24	2,485.68	0.00	0.00	325.56
05 704 0078	CLASS OF 2022	2,307.03	3,918.92	2,648.16	0.00	1,036.27
05 704 0079	CLASS OF 2023	293.80	0.00	1,285.22	0.00	1,579.02
05 704 0080	MS STUDENT COUNCIL	2,592.82	884.25	1,245.15	0.00	2,953.72
05 704 0081	MS PRINCIPAL'S FUND	3,041.11	7,554.24	5,967.11	0.00	1,453.98
05 704 0082	MS LIBRARY	2,114.31	2,825.42	2,937.42	0.00	2,226.31

ACTIVITY FUND BALANCE REPORT SUMMARY - SEPTEMBER 1 2020 TO JUNE 30 2021

Fund: 05 ACTIVITIES FUND									
Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance			
05 704 0084	MS MUSIC	2,446.71	260.64	0.00	0.00	2,186.07			
05 704 0085	MS ART	55.07	0.00	0.00	0.00	55.07			
05 704 0086	MS PACK	1,802.88	403.69	232.83	0.00	1,632.02			
05 704 0087	MS BAND	(337.87)	0.00	0.00	0.00	(337.87)			
05 704 0097	MABEL NEDZA SCHOLARSHIP FUND	111,889.14	1,500.00	964.82	0.00	111,353.96			
05 704 0098	CLEARING	6,815.41	4,306.76	2,484.76	0.00	4,993.41			
05 704 0099	INTEREST	6,284.83	0.00	75.93	0.00	6,360.76			
Fund Total: 05		316,120.41	212,013.82	200,730.42	0.00	304,837.01			

BUILDING FUND RECAP

BEGINNING FISCAL BALANCE: (9-1-2020)

\$126,726.51

Reporting Period: June 1-30 2021

Y-T-D

	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	TOTAL
<b>RECEIPTS</b>													
Sink Fund-Co.Treas.	\$131,322.56	\$34,864.23	\$1,651.27	\$155.75	\$74,868.98	\$38,231.34	\$6,116.23	\$54,920.85	\$142,744.69	\$47,026.71	\$0.00	\$0.00	\$531,902.61
Interest	\$12.66	\$1.35	\$1.46	\$0.00	\$2.45	\$7.70	\$11.04	\$12.68	\$19.53	\$31.20	\$0.00	\$0.00	\$100.07
Interest on CD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$131,335.22	\$34,865.58	\$1,652.73	\$155.75	\$74,871.43	\$38,239.04	\$6,127.27	\$54,933.53	\$142,764.22	\$47,057.91	\$0.00	\$0.00	\$532,002.68
<b>DISBURSEMENTS</b>													
Fillmore County Treasurer	\$0.00	\$0.00	\$5,057.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,057.58
Engineering Technologies Inc	\$0.00	\$0.00	\$0.00	\$0.00	\$7,736.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,736.88
Genesis Contracting Group	\$250,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,000.00
CD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$250,000.00	\$0.00	\$33,057.58	\$0.00	\$7,736.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,794.46

CURRENT YEAR-TO-DATE BALANCE:

\$367,934.73

Current Checking Balance

\$367,934.73

Current CD Balance

\$0.00

PREPARED BY: 

APPROVED BY: 

DATE PREPARED: 7/2/2021

## Vehicle Transportation Report

### LARGE BUSES

		Odometer 06/1/2021	Odometer 07/1/2021	Miles Driven
Bus #1	Thomas (2012)	173,405	173,405	0
Bus #2	Thomas (2012)	153,518	153,518	0
Bus #6	International (2001)	132,995	132,995	0
Bus #7	Thomas (2015)	171,869	171,869	0
Bus #8	Thomas (2016)	118,966	118,966	0
Bus #9	Thomas (2020)	45,791	45,791	0
Bus #10	Thomas (2020)	25,221	25,221	0
		Total		0

### SPECIAL EDUCATION VEHICLES

		Odometer 06/1/2021	Odometer 07/1/2021	Miles Driven
Mini-Bus #1	Thomas (2012)	117,269	117,269	0
Mini-Bus #2	Chevrolet (2016)	12,013	12,038	25
Suburban #2	Chevrolet (2004)	163,933	164,007	74
Grey Van	Chevrolet (2011)	101,406	102,271	865
		Total		964

### ACTIVITY VEHICLES

		Odometer 06/1/2021	Odometer 07/1/2021	Miles Driven
Suburban #3	Chevrolet (2016)	80,917	81,855	938
Suburban #4	Chevrolet (2016)	67,331	69,138	1,807
White Van	Chevrolet (2010)	117,607	118,334	727
		Total		3,472

### MAINTENANCE VEHICLES

		Odometer 06/1/2021	Odometer 07/1/2021	Miles Driven
Van 100	Ford (1999) Elementary	168,353	168,394	41
Van 101	Ford (1998) High School	133,705	133,722	17
Van 102	Dodge (1998) Middle School	86,654	86,654	0
Pickup	Chevrolet (2013) Grounds	96,369	96,683	314
		Total		372

**Natural Gas**

	Elementary					Middle School					High School					Downtown Gym				
	16-17	17-18	18-19	19-20	20-21	16-17	17-18	18-19	19-20	20-21	16-17	17-18	18-19	19-20	20-21	16-17	17-18	18-19	19-20	20-21
Sept	\$83	\$72	\$19	\$100	\$33	\$183	\$190	\$19	\$188	\$189	\$183	\$169	\$92	\$175	\$158	\$134	\$123	\$39	\$118	\$109
Oct	\$88	\$81	\$89	\$92	\$0	\$183	\$186	\$371	\$197	\$0	\$259	\$191	\$201	\$206	\$0	\$134	\$124	\$140	\$116	\$0
Nov	\$117	\$120	\$100	\$91	\$99	\$199	\$209	\$223	\$183	\$615	\$455	\$254	\$202	\$301	\$1,172	\$144	\$146	\$137	\$96	\$248
Dec	\$112	\$112	\$142	\$66	\$115	\$239	\$250	\$657	\$640	\$813	\$786	\$476	\$1,665	\$1,257	\$1,831	\$178	\$157	\$344	\$256	\$335
Jan	\$337	\$765	(\$905)	\$10	\$108	\$280	\$291	(\$926)	\$1,121	\$1,164	\$1,472	\$1,669	(\$1,485)	\$2,112	\$2,564	\$330	\$715	(\$982)	\$663	\$697
Feb	\$1,971	\$1,010	\$1,413	\$474	\$0	\$658	\$1,609	\$1,834	\$1,611	\$0	\$4,226	\$2,197	\$4,029	\$2,950	\$0	\$1,746	\$865	\$1,011	\$988	\$0
Mar	\$1,891	\$2,201	\$1,014	\$169	\$157	\$2,805	\$1,529	\$1,275	\$1,119	\$1,648	\$4,488	\$3,842	\$2,762	\$4,568	\$3,707	\$1,795	\$1,544	\$194	\$1,876	\$989
Apr	\$1,096	\$1,736	\$1,721	\$140	\$157	\$2,957	\$2,867	\$2,322	\$1,650	\$1,851	\$3,115	\$2,796	\$4,422	\$3,801	\$4,348	\$1,206	\$1,231	\$1,255	\$975	\$1,138
May	\$925	(\$333)	\$1,280	\$0	\$213	\$1,873	\$854	\$1,711	\$0	\$2,338	\$2,679	(\$190)	\$3,021	\$0	\$4,842	\$928	(\$56)	\$873	\$0	\$1,453
June	\$333	\$674	\$437	\$111	\$0	\$1,325	\$1,083	\$1,019	\$1,452	\$0	\$982	\$1,136	\$1,650	\$3,269	\$0	\$563	\$588	\$433	\$859	\$0
July	\$245	\$106	\$146	\$94	\$0	\$911	\$1,128	\$585	\$1,266	\$0	\$714	\$344	\$971	\$2,421	\$0	\$315	\$238	\$221	\$605	\$0
Aug	\$90	\$95	\$104	\$35		\$562	\$408	\$232	\$314		\$210	\$224	\$312	\$594		\$141	\$197	\$116	\$149	
<b>Totals</b>	<b>\$7,288</b>	<b>\$6,639</b>	<b>\$5,560</b>	<b>\$1,382</b>	<b>\$882</b>	<b>\$12,175</b>	<b>\$10,604</b>	<b>\$9,322</b>	<b>\$9,741</b>	<b>\$8,618</b>	<b>\$19,569</b>	<b>\$13,108</b>	<b>\$17,842</b>	<b>\$21,654</b>	<b>\$18,622</b>	<b>\$7,614</b>	<b>\$5,872</b>	<b>\$3,781</b>	<b>\$6,701</b>	<b>\$4,969</b>

**Electricity**

	Elementary					Middle School					High School					Downtown Gym				
	16-17	17-18	18-19	19-20	20-21	16-17	17-18	18-19	19-20	20-21	16-17	17-18	18-19	19-20	20-21	16-17	17-18	18-19	19-20	20-21
Sept	\$3,593	\$3,961	\$3,746	\$3,483	\$3,509	\$4,617	\$3,238	\$2,960	\$3,889	\$3,394	\$6,706	\$7,304	\$8,805	\$7,663	\$8,170	\$389	\$354	\$320	\$317	\$243
Oct	\$3,836	\$3,245	\$2,968	\$3,155	\$2,580	\$4,409	\$4,122	\$4,030	\$4,270	\$3,646	\$6,621	\$5,659	\$6,137	\$7,056	\$7,456	\$358	\$277	\$248	\$51	\$197
Nov	\$2,075	\$2,163	\$1,946	\$1,829	\$1,731	\$2,912	\$2,855	\$2,678	\$3,031	\$2,642	\$3,651	\$3,657	\$4,021	\$4,272	\$4,455	\$132	\$237	\$195	\$227	\$286
Dec	\$2,026	\$1,881	\$1,915	\$1,612	\$1,258	\$2,705	\$2,785	\$2,718	\$2,874	\$2,566	\$3,277	\$2,896	\$3,692	\$3,389	\$3,148	\$319	\$227	\$402	\$285	\$252
Jan	\$1,803	\$1,814	\$1,733	\$1,617	\$1,464	\$3,017	\$2,477	\$2,572	\$2,481	\$2,370	\$3,035	\$2,881	\$3,365	\$3,470	\$3,568	\$370	\$392	\$424	\$379	\$286
Feb	\$1,900	\$2,142	\$1,885	\$1,828	\$1,217	\$2,944	\$3,067	\$2,608	\$2,328	\$2,659	\$3,055	\$3,267	\$3,809	\$3,631	\$3,232	\$333	\$505	\$505	\$500	\$314
Mar	\$1,844	\$1,688	\$1,718	\$1,538	\$1,421	\$2,907	\$2,596	\$2,921	\$2,724	\$2,643	\$3,070	\$2,623	\$3,551	\$3,070	\$3,574	\$308	\$361	\$533	\$387	\$525
Apr	\$1,844	\$1,905	\$1,587	\$1,385	\$1,376	\$2,812	\$2,575	\$2,485	\$2,281	\$2,309	\$3,154	\$2,979	\$3,207	\$2,637	\$3,609	\$260	\$323	\$389	\$252	\$368
May	\$1,693	\$1,885	\$1,501	\$1,005	\$1,519	\$2,656	\$2,476	\$2,932	\$1,866	\$2,358	\$3,269	\$3,210	\$3,428	\$2,765	\$4,137	\$186	\$270	\$207	\$185	\$278
June	\$2,032	\$2,905	\$1,995	\$603	\$1,708	\$2,811	\$2,757	\$2,365	\$1,709	\$2,759	\$4,100	\$4,223	\$4,294	\$4,049	\$4,991	\$183	\$240	\$216	\$145	\$193
July	\$2,668	\$3,443	\$2,493	\$596	\$2,577	\$2,689	\$2,314	\$2,150	\$2,513	\$0	\$6,150	\$4,945	\$5,157	\$7,404	\$7,517	\$371	\$360	\$280	\$282	\$200
Aug	\$2,385	\$4,083	\$2,742	\$725		\$2,116	\$2,260	\$2,774	\$3,112		\$5,510	\$5,269	\$5,925	\$8,521		\$340	\$394	\$317	\$360	
<b>Totals</b>	<b>\$27,699</b>	<b>\$31,115</b>	<b>\$26,229</b>	<b>\$19,376</b>	<b>\$20,360</b>	<b>\$36,595</b>	<b>\$33,522</b>	<b>\$33,193</b>	<b>\$33,078</b>	<b>\$27,346</b>	<b>\$51,598</b>	<b>\$48,913</b>	<b>\$55,391</b>	<b>\$57,927</b>	<b>\$53,857</b>	<b>\$3,549</b>	<b>\$3,940</b>	<b>\$4,036</b>	<b>\$3,370</b>	<b>\$3,142</b>

GENERAL FUND CLAIMS FOR JULY 12 2021

AWARDS UNLIMITED INC	SUPPLIES	21.31
BRANCHING MINDS	SERVICES	3,650.00
C & M SUPPLY INC	FUEL	515.01
CITY OF GENEVA	WATER/SEWER	2,350.80
CULLIGAN WATER CONDITIONING	SUPPLIES	39.95
DAS STATE ACCOUNTING - CENTRAL FINANCE	SERVICES	232.49
DERBYTECH INC	HARDWARE	2,880.00
DIETZE MUSIC HOUSE INC	SUPPLIES	55.16
EAKES OFFICE SOLUTIONS	SUPPLIES	1,600.29
EDUCATIONAL SERVICE UNIT #6	SUPPLIES/SERVICES/REGISTRATION	273,566.62
EDUCATIONAL SERVICE UNIT #8	REGISTRATION	90.00
EGAN SUPPLY CO	SUPPLIES	34.56
EMC INSURANCE COMPANIES	LIABILITY/PROPERTY INSURANCE	7,911.17
FCPS EMPLOYEE BENEFIT FUND	PAYFLEX ADMINISTRATIVE FEES	100.00
FCPS FUND	GENERAL FUND REIMBURSEMENT	1,575.52
FILLMORE COUNTY HOSPITAL	SERVICES	3,019.67
FRIESEN CHEVROLET INC	DRIVERS ED CAR RENTAL/MILEAGE	510.00
GENEVA HOME CENTER	SUPPLIES	514.15
GENEVA SUPER FOODS	SUPPLIES	90.87
GLENWOOD TELECOMMUNICATIONS INC	SERVICES	47.53
GOPHER SPORT	SUPPLIES	81.84
GRAND ISLAND PHYSICAL THERAPY	SERVICES	19,061.33
HAUFF MID-AMERICA SPORTS	SUPPLIES	1,466.56
HIRERIGHT SOLUTIONS INC	SERVICES	132.20
HOMEDEPOT PRO, THE	SUPPLIES	684.27
KELCH PLUMBING, HEATING & REFR	SERVICES	411.25
KSB SCHOOL LAW	SERVICES	192.00
LICHTI OIL	FUEL	392.26
MASTERCARD CENTER	SUPPLIES	685.67
MICEK, KARL	SERVICES	600.00
MID-AMERICAN RESEARCH CHEMICAL	SUPPLIES	2,845.20
MONTE MALOUF JR & ASSOCIATES	SUPPLIES	52.80
NANTKES, JENN	SERVICES	221.60
NATIONAL ART & SCHOOL SUPPLIES INC	SUPPLIES	909.98
NEBRASKA PUBLIC POWER DISTRICT	ELECTRICITY	10,337.04
NEBRASKA SIGNAL	ADVERTISING	223.96
NICKS FARM STORE	SUPPLIES/SERVICES	66.92
PRECISION SIGNS & GRAPHICS LLC	SUPPLIES	344.45
PROTEX CENTRAL INC	SERVICES	1,481.14
PYRAMID SCHOOL PRODUCTS	SUPPLIES	745.12
QUADIENT LEASING	COPIERS LEASE	1,050.00
RAPIDS	SUPPLIES	130.26
SOFTWARE UNLIMITED INC	MAINTENANCE AGREEMENT	4,645.00
STUDENT ASSURANCE SERVICES INC	CATASTROPHIC INSURANCE	884.00
TAYLOR LAWN SPRINKLERS	SERVICES	86.00
THEOBALD, RYUN	MILEAGE/SUPPLIES	188.94
TIME MANAGEMENT SYSTEMS INC	SERVICES	183.00
UNITE PRIVATE NETWORKS LLC	SERVICES	1,262.96
VELEBA, AARON	MEALS	87.34
WASTE CONNECTIONS OF NEBRASKA INC	SERVICES	1,092.90
WOODWARD'S DISPOSAL SERVICE INC	SERVICES	75.00

Fund Total:

349,426.09

**Charges, Tuition, Miscellaneous Salary, Admission Prices  
2021-22**

	2020-2021	2021-2022
	<u>Current</u>	<u>Proposed</u>
<u>ADMISSION PRICES</u>		
Varsity Adult Gate	\$6	\$6
Varsity Student Gate	\$4	\$4
JV & Jr High Adult Gate	\$4	\$4
JV & Jr High Student Gate	\$2	\$2
Passes for Adults	\$75	\$75
Senior Citizens (Ages 65 and up)	Free	Free
<u>MILEAGE</u>		
Fillmore Central Rate	48.5 cents	48.5 cents
<u>DRIVER'S EDUCATION</u>		
	\$250	\$250
<u>MISCELLANEOUS SALARY</u>		
Substitute Teacher	\$130	\$130
<u>HOT LUNCH</u>		
Grades K-4	\$2.70	\$2.75
Grades 5-12	\$3.05	\$3.10
Adult	\$3.55	\$3.60
Extra Milk	\$.50	\$.50
<u>BREAKFAST</u>		
Grades K-12	\$1.65	\$1.70

# Fillmore Central Public School

## 2021-2022 Fall Planning Framework



The purpose of this document is to provide a framework for Fillmore Central Public Schools response to the COVID-19 pandemic and its impact on the 2021-2022 school year. The framework is structured using tenets and tiers in order to allow the district to be responsive to change in circumstances. Change to this document may occur due to changing circumstances and new information throughout the year. This plan will be re-evaluated periodically and will be adjusted accordingly to meet new DHM's, guidance from the CDC and Public Health Solutions. We will also monitor trends within our schools, community, health district, and state.

**FCPS Mission Statement:**

Fillmore Central Public Schools mission is to provide all students the opportunity and support to achieve excellence, develop responsibility, and become life-long learners.

**Essential Planning Questions in the Development of this Plan:**

- How can we effectively serve Fillmore Central students educationally regardless of the modality and circumstances?
- Do school calendars, start times, or days of operation need to change in order to serve students within the guidelines to operate our schools safely?
- What school operations do we need to be prepared to alter on short notice as public health guidance changes when students and staff are on campus?
- How can we meet social distancing guidelines and still operate with some or all students on campus?
- How do we protect students in high risk categories when school is in session on campus and still deliver high quality instruction to them?
- How do we safely deliver an extracurricular program for sports, fine arts, and other co-curricular experiences?
- How do we protect staff in high risk categories when school is in session on campus and still operate a school effectively?
- What safety measures need to be in place to resume in-person instruction in the fall?
- How do we improve the quality of the remote learning experience for students and staff should an extended school closure be needed again in the 21-22 school year?
- What professional development, support, or planning opportunities do we need to provide to Fillmore Central staff in order to prepare them for the 2021-2022 school year?
- What supplies and other resources do we need to acquire proactively in order to ensure we can carry out any on campus plans next fall?
- What steps can we take to promote best practices for personal hygiene for students, staff, and families?
- How can we meet the communication needs of Fillmore Central stakeholders (families, students & staff) in a systematic way so that our efforts are not overwhelming and yet sufficient to explain the “what,” “why,” and “how” of any plans we make and implement?
- How will we respond if someone that has been on an FC campus and has interacted with students and staff tests positive for COVID-19?
- How do we handle students that are unable to report to campus because they have been recommended for self-quarantine?

**Return to School Input:**

Administration, Steering Committee, Food Service, Teaching/Learning, Music, Transportation, FCEA, Custodial, Medical Providers, Board of Education, Public Opportunity for comment, CDC Guidance

**Draft Core Planning Scenarios:**

Scenario	Description	Rationale
A	School is in session for all (100%) students and staff on campus.	<ul style="list-style-type: none"> <li>In this scenario, the school has a plan to meet guidelines provided for the reopening of schools and local public health conditions warrant a return to school on campus with appropriate safety precautions being made.</li> </ul>
B	Reduced Capacity is warranted due to high risk of spread and safety per DHM.	<ul style="list-style-type: none"> <li>Necessary to achieve social distancing expectations in public health guidance within the school and/or on a school bus.</li> </ul>
C	Remote Learning	<ul style="list-style-type: none"> <li>Necessary in the event of an extended school closure of more than 2+ weeks.</li> </ul>

**Core Planning:**

**Screening:** includes steps taken to assess students and staff for COVID-19 symptoms prior to engaging in the school environment.

**School Operations:** includes aspects of how schools run such as arrival/dismissal, passing periods, visitor access, student movement throughout the school, staff meetings, recess, student attendance policies, and other aspects of operation that may be influenced by social distancing.

**Food Service:** includes school meal services such as breakfast, lunch, and grab and go when school is operating on campus and during extended school closure.

**Cleaning/Facility Modifications:** includes guidelines for custodians and staff for how to proactively avoid the spread of germs and illness, how to respond when someone who has tested positive for COVID-19 has been on campus, and any safety related facility modifications made to reduce exposure or eliminate existing high touch areas.

**Extracurricular Activities/External Facility Use:** includes sports, activities, field trips, and co-curricular functions beyond core, within school day, instruction as well as access to school athletic facilities by external groups.

**Technology Services:** includes promotion and support for the use of instructional technology for in-person and remote learning as well as logistics related to the distribution of devices and technology support (device repair, internet access, etc.) in the event of an extended school closure.

**Transportation:** includes plans to keep students safe and healthy on school buses within guidelines provided by public health experts.

**Human Resources:** includes policies and programs related to staff absenteeism, strategies to address personnel shortages, and high risk populations.

**Health Services:** includes the delivery of services by school nurses on campus during the pandemic including but not limited to the location of the health office, how to handle symptomatic students, and monitoring of on campus illness and absentee rates.

**Wellness:** includes social and emotional supports and programs for students and staff as well as the strategic promotion of good personal hygiene habits across the FC campus.

**PPE:** includes recommended or required PPE for students and staff to be worn during regular school operations.

**Tiered Model:** Many of the elements in the plan below have tiered levels of response from the school district. The intended definition of each tier has been provided below; however, the application may vary depending upon guidance from local public health officials or the governor (issued directed health measures). The tiers below correspond with the Risk Assessment Dial from Public Health Solutions. Depending upon public health guidance and other local context, the application of the tiers may be applied more rigorously than the degree of spread indicated in the chart. For example, our local context may differ from the Public Health Solutions risk dial. We will work with Public Health Solutions and Fillmore County Hospital to respond to our community needs.

<b>Tier I</b>	No to Low Risk/Spread	Goal: 100% Students
<b>Tier II</b>	Moderate Risk/Spread	Goal: 100% Students
<b>Tier III</b>	High Risk/Spread	Goal: 100% Students
<b>Tier IV</b>	Severe Risk/Spread	Goal: 100% Students

**Example Risk Dial Visual (Not Live)**



# Screening

	District
<p><b>Standard Screening Practices</b></p>	<ul style="list-style-type: none"> <li>● Staff and parents self-screen at home for the symptoms listed by the CDC               <ul style="list-style-type: none"> <li>○ Fever of 100.4 Fahrenheit or greater; cough; shortness of breath or difficulty breathing; chills (or repeated shaking with chills); unusual muscle pain; headache; sore throat; loss of taste or smell; exposure to someone who has been tested for COVID-19.</li> </ul> </li> <li>● Any student who reports to staff any of the following symptoms will be referred to the office, and they will have their temperature taken and be further assessed as deemed appropriate by the health para-professional.</li> <li>● Professional development will be provided to all staff regarding the recognition of COVID-19 symptoms. Students exhibiting symptoms will be directed to the building's health para-professional.</li> <li>● Each school building has touch-free thermometers. Children may have temperatures taken.</li> </ul>

**(Based on Public Health Guidance)**

**School Exclusion:**

Students and employees will be excluded from school based on the current DHM's, CDC, and Public Health Solutions guidance. Students in quarantine or isolation will be expected to connect with school daily via zoom for their classes. Each building's principal will communicate with the student, family, and teachers to provide instruction, the ability to ask questions, and the ability to participate in class discussion remotely. Students that have IEP's and will be remote for extended periods of time will be scheduled to continue to safely receive services that follow DHM's and health guidance from the CDC and Public Health Solutions. This includes academic, social/emotional, and health/rehab services.

**Return to School After Exclusion:**

Once a student or employee is excluded from the school environment, they may return if they satisfy the recommendations of the current DHM's, CDC, and Public Health Solutions guidance.

**Untested:**

Persons who have not received a test proving or disproving the presence of COVID-19 but experience symptoms may return if they meet conditions of the current DHMs, CDC, and Public Health Solutions guidance.

**Testing Positive-Symptomatic:**

Persons who experience symptoms and have been tested for COVID-19 may return to school if they meet the conditions set forth in current DHM's, CDC, and Public Health Solutions guidance.

**Tested Positive-Asymptomatic:**

Persons who have not had symptoms but tested positive for COVID-19 may return when they have met current DHM’s, CDC, and Public Health Solutions guidance.

**Tested Negative- COVID-19:**

Persons who have been excluded due to COVID-19 symptoms and have tested negative may return once they meet current DHM’s, CDC, and Public Health Solutions guidance.

**Medical Inquiries:**

- If a parent tells the district/school that a student is ill, the district/school will ask the parent whether the student is exhibiting any symptoms of COVID-19.
- If an employee calls in sick or appears ill, the district/school can inquire as to whether the employee is experiencing any COVID-19 symptoms.

**Note:** Even without symptoms, if a student or employee has recently had contact with a person with a suspected or confirmed case of COVID-19, has someone in their home being tested for COVID-19, or has recently traveled from somewhere considered to be a “hot spot” by the CDC, the district/school may exclude the student or employee from the school building and recommend that they self-quarantine. Decisions in these circumstances will be made in collaboration with public health officials and will vary based upon the specific circumstances.

## School Operations

	Elementary	Middle	High
Tier I	<ul style="list-style-type: none"> <li>● Face coverings for staff and students are not required.</li> <li>● Students enter the main entrance.</li> <li>● No restrictions on student movement through halls.</li> <li>● Visitors, Teammates, and volunteers allowed in the buildings.</li> <li>● Frequent hand washing and sanitizing. Students will be instructed in proper hand-washing and respiratory etiquette.</li> <li>● Teachers wash/sanitize classroom tables during the school day.</li> </ul>	<ul style="list-style-type: none"> <li>● Face coverings for staff and students are not required.</li> <li>● Non-shuttle bus riding students enter school through South doors.</li> <li>● Shuttle bus riding students will enter the building as follows - 5th grade SW corner of building, 6th grade West doors, 7th and 8th grade North doors.</li> <li>● Students exit the building at the end of the day using the same doors they entered at the beginning of the day.</li> <li>● Regular passing periods.</li> </ul>	<ul style="list-style-type: none"> <li>● Face coverings for staff and students are not required.</li> <li>● Students enter from the Main Entrance (H-1) as usual.</li> <li>● Students exit school using the closest exit.</li> <li>● Regular passing periods.</li> <li>● Visitors, Teammates, or volunteers allowed in the building.</li> <li>● Frequent sanitizing and handwashing. Students will be instructed in proper hand-washing and respiratory etiquette.</li> <li>● Standard attendance policies unless a plan is developed for specific students.</li> </ul>

	<ul style="list-style-type: none"> <li>● Recess with hand washing/hand sanitizer prior to going to the playground and upon entry to the building.</li> <li>● Standard attendance policies unless a plan is developed for specific students.</li> <li>● Minimize use of shared equipment and school supplies, sanitize between use.</li> <li>● Bottle filling stations are available and students will bring their own water containers.</li> <li>● Vaccinations will be available to all staff without cost. We have hosted vaccination clinics.</li> </ul>	<ul style="list-style-type: none"> <li>● Visitors, TeamMates, or volunteers allowed in the building.</li> <li>● Frequent sanitizing and handwashing. Students will be instructed in proper hand-washing and respiratory etiquette.</li> <li>● Recess as usual with hand sanitizer/hand washing upon entry to the building.</li> <li>● Standard attendance policies unless a plan is developed for specific students.</li> <li>● Minimize use of shared equipment and supplies and/or cleaning/sanitizing between uses.</li> <li>● Bottle filling stations are available and students will bring their own water containers.</li> <li>● Vaccinations will be available to all staff without cost. We have hosted vaccination clinics.</li> </ul>	<ul style="list-style-type: none"> <li>● Minimize use of shared equipment and supplies and/or cleaning/sanitizing between uses.</li> <li>● Bottle filling stations are available and students will bring their own water containers.</li> <li>● Vaccinations will be available to all staff without cost. We have hosted vaccination clinics.</li> </ul>
<p style="text-align: center;"><b>Tier II</b></p>	<p><b>Green/Tier I Plus</b></p> <ul style="list-style-type: none"> <li>● Face coverings recommended. May be adjusted to mandatory with opt out based on trends. Students and staff will have training on how to properly wear a mask.</li> <li>● Student movement may be restricted based on trends.</li> <li>● Large group parent/guardian meetings via Zoom</li> <li>● Individualized school equipment and school supplies, sanitize between uses.</li> <li>● Staff lounge/room 206 at 1/4 capacity to ensure social distancing.</li> <li>● May minimize student movement based on trends, teachers rotate between classes(Music, Art, PE)</li> <li>● May lock water fountains</li> </ul>	<p><b>Green/Tier I Plus</b></p> <ul style="list-style-type: none"> <li>● Face coverings recommended. May be adjusted based on trends. Students and staff will have training on how to properly wear a mask.</li> <li>● Parent/guardian meetings may be facilitated using Zoom/Video conferencing.</li> <li>● Parents arriving to pick up students will wait in a vehicle or vestibule for students to exit the building.</li> <li>● Minimize use of shared equipment and supplies and/or cleaning/sanitizing between uses.</li> <li>● Staff lounge at half capacity.</li> <li>● May lock water fountains</li> </ul>	<p><b>Green/Tier I Plus</b></p> <ul style="list-style-type: none"> <li>● Face coverings recommended. May be adjusted based on trends. Students and staff will have training on how to properly wear a mask.</li> <li>● Large group parent/guardian meetings may be facilitated using Zoom/Video Conferencing.</li> <li>● Large meetings may be facilitated electronically.</li> <li>● Individualized school equipment and school supplies, sanitize between uses. (devices, PE equipment, art supplies, etc.)</li> <li>● May lock water fountains</li> </ul>

# Tier III

## Yellow/Tier II Plus

- Masks required by students without opt out. Accommodations provided for children and staff with disabilities with respect to all health and safety policies.
- Scheduled bathroom breaks by grade level/classroom.
- Recess by grade level
- Handwashing/hand sanitizer upon entry to the building.
- No visitors, Teammates, or volunteers to the building.
- No assemblies or field trips
- Minimize student movement by art and music teachers coming to individual classrooms.
- Students will follow noted directions in hallways and maintain social distancing.
- Staggered exit at the end of the day via grade level doors.
- All parent/guardian meetings via Zoom.
- Staff meetings may take place via Zoom.
- Outside recesses by classroom or inside recess (recesses in classroom within the homeroom).
- In classrooms, students are all seated and facing the same way or have barriers. between each student.
- Staff lounges/room 206 may be closed for group events and gatherings.
- Water fountains are locked.

## Yellow/Tier II Plus

- Masks required by students without opt out. Accommodations provided for children and staff with disabilities with respect to all health and safety policies.
- Students are not allowed to congregate in common areas before/after school.
- No visitors, Teammates, or volunteers to the building.
- No assemblies or field trips
- Students exit school using the closest exit immediately after school/upon completion of responsibilities.
- May modify schedule, class offerings, traffic, etc.
- One-way directional movement in halls during passing periods and before/after school if possible. Student release staggered with 6 feet social distancing maintained.
- Students may not linger in hallways during passing periods.
- Parent/guardian meetings may be facilitated using Zoom/Video conferencing.
- No shared equipment and supplies.
- In classrooms, students are all seated and facing the same direction.
- Staff Lounge/workroom may be closed for gatherings.
- MS/HS may have schedule adjustments
- Water fountains are locked

## Yellow/Tier II Plus

- Masks required by students without opt out. Accommodations provided for children and staff with disabilities with respect to all health and safety policies.
- Students will not be allowed to congregate in large groups in common areas. Report to homerooms at the start of the day.
- No visitors, Teammates, or volunteers to the building.
- Parents/guardians enter the building only by administrative permission.
- Drinking fountains will be closed, water bottle filling stations only.
- No field trips.
- Students will exit the closest exit immediately after school/upon completion of responsibilities.
- May modify schedule, class offerings, traffic, class attendance sites, locker usage, etc.
- Parent/guardian meetings facilitated using Zoom/Video Conferencing.
- No shared equipment and supplies.
- In classrooms, students are all seated and facing the same direction.
- Staff Lounge/workroom may be closed for gatherings.
- Water fountains are locked

<b>Tier IV</b>	<b>Continue Orange/Tier II</b> Follow further guidance from Public Health Solutions and DHMs. Remote learning is a possibility.	<b>Continue Orange/Tier III</b> Follow further guidance from Public Health Solutions and DHMs. Remote learning is a possibility.	<b>Continue Orange/Tier III</b> Follow further guidance from Public Health Solutions and DHMs. Remote learning is a possibility.
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## Food Service/Security

	Elementary	Middle	High
<b>Tier I (ALL STUDENTS)</b>	<ul style="list-style-type: none"> <li>• Every table wipe down between lunches</li> <li>• Mobile sanitizing stations</li> <li>• Regular lunch schedule</li> </ul>	<ul style="list-style-type: none"> <li>• Every table wipe down between lunches</li> <li>• Mobile sanitizing stations</li> <li>• Outside eating when feasible</li> </ul>	<ul style="list-style-type: none"> <li>• Every table wipe down between lunches</li> <li>• Mobile sanitizing stations</li> <li>• Regular Lunch Schedule</li> <li>• Outside eating when feasible</li> </ul>
<b>Tier II</b>	<p><b>All of Tier I and...</b></p> <ul style="list-style-type: none"> <li>• As trends determine we may need to increase social distancing, possibly assigned seating for contact tracing, may need to limit self service.</li> <li>• Students possibly eating in various locations. <ul style="list-style-type: none"> <li>○ Lunchroom</li> <li>○ Classrooms</li> <li>○ Outside</li> </ul> </li> </ul>	<p><b>All of Tier I and...</b></p> <ul style="list-style-type: none"> <li>• As trends determine we may need to increase social distancing, possibly assigned seating for contact tracing, may need to limit self service.</li> </ul>	<p><b>All of Tier 1 and...</b></p> <ul style="list-style-type: none"> <li>• As trends determine we may need to increase social distancing, possibly assigned seating for contact tracing, may need to limit self service.</li> </ul>
<b>Tier III</b>	<p><b>All of Tier I &amp; II and...</b></p> <ul style="list-style-type: none"> <li>• More lunch shifts for smaller numbers in lunch room</li> <li>• No outside guests for lunch</li> <li>• No self serve</li> <li>• Assigned seats for contact tracing</li> </ul>	<p><b>All of Tier I &amp; II and...</b></p> <ul style="list-style-type: none"> <li>• May modify lunch room schedule</li> <li>• No outside guests for lunch</li> <li>• No self serve</li> <li>• Assigned seats for contact tracing</li> <li>• Limit Options <ul style="list-style-type: none"> <li>○ No salad bar</li> </ul> </li> </ul>	<p><b>All of Tier I &amp; II and...</b></p> <ul style="list-style-type: none"> <li>• More lunch shifts</li> <li>• No self serve</li> <li>• No outside guests for lunch</li> <li>• Assigned seats for contact tracing</li> <li>• May modify lunch room schedule (3 lunches)</li> </ul>

	<ul style="list-style-type: none"> <li>● Social Distance <ul style="list-style-type: none"> <li>○ X's on seats</li> <li>○ Dividers used at tables</li> <li>○ Spreading Tables Out</li> <li>○ Eating in classrooms</li> <li>○ Eating outside</li> </ul> </li> <li>● Sanitizing in the classroom after lunch</li> <li>● Social distance in line <ul style="list-style-type: none"> <li>○ Add X's to floor</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>● Social Distance <ul style="list-style-type: none"> <li>○ X's on seats</li> <li>○ Dividers used at tables</li> <li>○ Spreading Tables Out</li> <li>○ Assigned seating</li> </ul> </li> <li>● Students put away trays in bus tubs in the hallway.</li> <li>● Sanitizing in the classroom after lunch</li> </ul>	<ul style="list-style-type: none"> <li>● Limit Options <ul style="list-style-type: none"> <li>○ No salad bar or have staff serve salad</li> </ul> </li> <li>● Social Distance <ul style="list-style-type: none"> <li>○ X's on seats with assigned seating</li> <li>○ Spreading Tables Out</li> <li>○ Dividers used at tables</li> </ul> </li> </ul>
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<b>Tier IV</b>	<p><b>Continue Orange/Tier III</b></p> <p>Follow further guidance from Public Health Solutions and DHMs. Remote learning is a possibility. We would try to continue the lunch program by delivering meals home.</p>	<p><b>Continue Orange/Tier III</b></p> <p>Follow further guidance from Public Health Solutions and DHMs. Remote learning is a possibility. We would try to continue the lunch program by delivering meals home.</p>	<p><b>Continue Orange/Tier III</b></p> <p>Follow further guidance from Public Health Solutions and DHMs. Remote learning is a possibility. We would try to continue the lunch program by delivering meals home.</p>
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## Cleaning/Facility Modifications

	District
<b>Tier I</b>	<ul style="list-style-type: none"> <li>● Base Pandemic Cleaning Plan</li> <li>● Hand Sanitizer stations</li> </ul>
<b>Tier II</b>	<ul style="list-style-type: none"> <li>● Base Pandemic Cleaning Plan</li> <li>● Hand sanitizer stations</li> <li>● Water fountains may be locked</li> </ul>
<b>Tier III</b>	<ul style="list-style-type: none"> <li>● Base Pandemic Cleaning Plan</li> <li>● Plexiglass shields in office areas</li> <li>● Hand sanitizer stations</li> <li>● Water fountains locked</li> <li>● Elementary Music/Art in their classrooms</li> <li>● MS/HS may have schedule and class room assignment adjustments</li> </ul>

<b>Tier IV</b>	<p><b>Continue Orange Tier III</b></p> <p>Follow further guidance from Public Health Solutions and DHMs.</p>		
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## Extracurricular Activities

	<b>Athletics</b>	<b>Activities</b>	<b>Activities, Co-Curriculars, &amp; Field Trips</b>	<b>External Facility Use</b>
<b>Tier I</b>	<ul style="list-style-type: none"> <li>● Resume Competition Season with best practice Sanitary/Safety Protocols in Place               <ul style="list-style-type: none"> <li>○ Frequent hand washing/sanitizing</li> <li>○ Follow DHM and NSAA Guidelines</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>● Activities with Sanitary/Safety Protocols               <ul style="list-style-type: none"> <li>○ Frequent hand washing/Sanitizing</li> <li>○ Follow DHM and NSAA Guidelines</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>● Activities and Co-curricular activities resume with best practice sanitary/safety protocols in place               <ul style="list-style-type: none"> <li>○ Frequent hand washing/Sanitizing</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>● Resume with best practice Sanitary/Safety Protocols in Place               <ul style="list-style-type: none"> <li>○ Frequent hand washing/sanitizing</li> <li>○ Follow DHM and NSAA Guidelines</li> </ul> </li> </ul>
<b>Tier II</b>	<ul style="list-style-type: none"> <li>● Social distancing encouraged for spectators</li> <li>● Face coverings recommended when reasonable and appropriate</li> <li>● Aid in traffic flow with signage to reduce groups and waiting in crowds</li> <li>● May alter schedule in place to reduce travel and exposure.</li> <li>● Attendance numbers based on latest DHMs and NSAA Guidelines</li> </ul>	<ul style="list-style-type: none"> <li>● Film/Live Stream events when possible</li> <li>● Social distance for spectators encouraged</li> <li>● Face coverings recommended when reasonable and appropriate</li> <li>● Activity Practices with smaller groups, competitions in locations where they can accommodate Sanitary and Safety Spacing if necessary.</li> </ul>	<ul style="list-style-type: none"> <li>● Field Trips Requests are determined on an individual case basis including factors such as travel, place of destination, essential learning outcomes tied to event, etc.</li> <li>● May arrange facility seating to accommodate 6' Social Distancing Guidelines when possible</li> </ul>	<ul style="list-style-type: none"> <li>● Use/rental of facility may be limited to only occur if the activity/sport that the facility is being used for is allowed to conduct competition (GPR)</li> </ul>

	<ul style="list-style-type: none"> <li>Schools provide LiveStreaming Options for viewers when possible.</li> </ul>	<ul style="list-style-type: none"> <li>Aid in traffic flow reduce groups and waiting in crowds</li> <li>May alter schedule in place to reduce travel and exposure based on trends.</li> <li>Attendance numbers based on latest DHMs and NSAA Guidelines</li> </ul>		
<b>Tier III</b>	<ul style="list-style-type: none"> <li>Possible cancellation of Sports Programming specific to individual programs and NSAA guidance</li> <li>Arrange facility seating to accommodate 6' Social Distancing Guidelines when possible to allow activities to take place.</li> <li>Possible Temperature checks before practice and games.</li> </ul>	<ul style="list-style-type: none"> <li>Possible cancellation of Programming specific to individual programs and NSAA guidance</li> <li>Arrange facility seating to accommodate 6' Social Distancing Guidelines when possible to allow activities to take place.</li> <li>Possible Temperature checks before activities.</li> </ul>	<ul style="list-style-type: none"> <li>Possible cancellation of Programming specific to individual programs and NSAA guidance</li> <li>Arrange facility seating to accommodate 6' Social Distancing Guidelines when possible to allow activities to take place.</li> <li>Possible Temperature checks before activities.</li> <li>No field trips.</li> </ul>	<ul style="list-style-type: none"> <li>Facility use possibly restricted and/or cancelled for all activities both internally and externally.</li> <li>Arrange facility seating to accommodate 6' Social Distancing Guidelines when possible to allow activities to take place.</li> </ul>

<b>Tier IV</b>	<p><b>Continue Orange/Tier III</b></p> <p>Follow further guidance from Public Health Solutions and DHMs. Remote learning and no activities or possibilities.</p>	<p><b>Continue Orange/Tier III</b></p> <p>Follow further guidance from Public Health Solutions and DHMs. Remote Learning and no activities are possibilities.</p>	<p><b>Continue Orange/Tier III</b></p> <p>Follow further guidance from Public Health Solutions and DHMs. Remote learning and no activities are possibilities.</p>
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# Technology

	<b>Access: Devices &amp; Internet</b>	<b>Professional Development</b>
<b>Pre-Closure</b>	<ul style="list-style-type: none"> <li>• K-6 device checkout will be in place for quick deployment to students in the event of an extended closure</li> <li>• Survey of families will be deployed to address connectivity (wifi issues)</li> </ul>	Support in place for staff: <ul style="list-style-type: none"> <li>• SeeSaw</li> <li>• Canvas</li> <li>• Zoom</li> </ul>
<b>Extended Closure</b>	<ul style="list-style-type: none"> <li>• K-6 device checkout will be in place for quick deployment to students in the event of an extended closure</li> <li>• Survey of families will be deployed to address connectivity (wifi issues)</li> <li>• Each building has a tech coordinator for support to families and staff</li> </ul>	<ul style="list-style-type: none"> <li>• Tech development will be provided as needed via remote needs</li> </ul>

# Transportation

	<b>District</b>
<b>Tier I</b>	<ul style="list-style-type: none"> <li>• Maintain open windows to promote airflow on the vehicle when feasible (e.g., weather elements).</li> <li>• Students and parents will be encouraged to self-screen for cold or flu-like symptoms prior to coming to the vehicle.</li> <li>• Staff and students will apply hand sanitizer upon entering the vehicle when it is safe to do so as it relates to traffic.</li> <li>• If applicable, on extracurricular trips, students should space out and sit one per seat.</li> <li>• Seating charts on the shuttle</li> <li>• Please note that mask requirements on school transportation may be different from mask requirements in school. We will begin with masks highly recommended on school transportation, but will be monitoring things closely.</li> </ul>
<b>Tier II</b>	Green/Tier 1 Plus: <ul style="list-style-type: none"> <li>• All vehicles will be sanitized daily.</li> <li>• Students and parents will be encouraged to self-screen for cold or flu-like symptoms prior to coming to the vehicle.</li> <li>• If applicable, on extracurricular trips, students should space out and sit one per seat.</li> <li>• Students and staff will be required to wear masks on all school transportation</li> <li>• Second adult on the shuttle bus</li> </ul>

<b>Tier III</b>	<p>Green and Yellow/Tier 1 and 2 Plus:</p> <ul style="list-style-type: none"> <li>● All vehicles will be sanitized between each use.</li> <li>● Students and parents will be encouraged to self-screen for cold or flu-like symptoms prior to coming to the vehicle.</li> <li>● Maintain open windows to promote airflow on the vehicle when feasible (e.g., weather elements).</li> <li>● If applicable, on extracurricular trips, students should space out and sit one per seat.</li> <li>● Routes may be adjusted to increase social distancing</li> <li>● Parents are encouraged to transport children if possible</li> <li>● May Reduce bus capacity to one student per seat. <ul style="list-style-type: none"> <li>○ Staff will mark seats for student seating to promote social distancing</li> <li>○ Possible reduction or adjustments of routes</li> </ul> </li> </ul>
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<b>Tier IV</b>	<p><b>Continue Orange/Tier III</b></p> <p>Follow further guidance from Public Health Solutions and DHMs.</p>		
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Wellness (Social and Emotional Supports) We will replace these links should we receive updates.

<p><u>Staff Wellness Supports:</u></p> <ul style="list-style-type: none"> <li>● <a href="#">Launch Nebraska</a></li> <li>● Staff Social and Emotional Supports: <ul style="list-style-type: none"> <li>○ Expectations for learning/rigor/making up lost time and balancing social-emotional well being of staff and students</li> <li>○ Providing specific resources to those in need</li> <li>○ Referral to LMHP via collaboration with FCH</li> </ul> </li> </ul>	<p><u>Student Social and Emotional Supports:</u></p> <ul style="list-style-type: none"> <li>● Preparing kids for a return to school- collective trauma from the spring and planning for support socially and emotionally (anxiety)</li> <li>● <a href="#">CDC guidance</a> for talking with children about the coronavirus.</li> <li>● CDC Guidance <a href="#">Talking with children about Coronavirus Disease 2019</a></li> </ul>
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Health Office Services - We will follow Public Health Solutions Re-admittance and Exclusion Plan for staff and students. Once it is published a link will be provided here.

PPE

	District
<b>Tier I</b>	<ul style="list-style-type: none"> <li>• Face coverings for staff and students are not required.</li> <li>• School staff provided with PPE.</li> </ul>
<b>Tier II &amp; III</b>	<ul style="list-style-type: none"> <li>• Face coverings recommended, but may be required based on trends. Face coverings will be provided for all students and staff on the bus, in classrooms, and during passing periods <u>except</u> when eating lunch or when social distancing of consistently 6+ feet is achievable in the space or setting (outside, PE). Students and staff may furnish their own face covering so long as it covers the nose and mouth and is multilayered. Staff and students will be provided with training on the correct wearing of masks.               <ul style="list-style-type: none"> <li>○ <u>Note:</u> face shields (or clear face coverings) will be provided as appropriate for students and staff being served in specialized programs or with documented health needs and/or settings (e.g., Speech Language).</li> <li>○ Students with disabilities are provided accommodations as determined by their 504 or IEP team</li> </ul> </li> <li>• There may be masks required where parents can sign an opt out form if they choose for their student based on trends.</li> </ul>
<b>Tier III</b>	<ul style="list-style-type: none"> <li>• Face coverings will be provided and required for all students and staff on the bus, in classrooms, and during passing periods <u>except</u> when eating lunch, or when social distancing of consistently 6+ feet is achievable in the space or setting. Students and staff may furnish their own face covering so long as it covers the nose and mouth and is multilayered.               <ul style="list-style-type: none"> <li>○ No Exceptions except the possibility of IEP or other health concerns. Each case will be looked at individually.</li> </ul> </li> </ul>

<b>Tier IV</b>	<p><b>Continue Orange/Tier III</b></p> <p>Follow further guidance from Public Health Solutions and DHMs.</p>		
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**STUDENT FEE REVIEW  
2020-2021**

**DRIVERS EDUCATION**

**Revenue:**  
Drivers Ed Fees (6)      \$1,500.00

**Total Revenue    \$1,500.00**

**Expenses:**

Vehicle Lease              \$644.00  
Fuel                            \$194.00  
Course Renewal            \$100.00  
Insurance                    \$41.00  
Instructor Salary         \$5,871.00  
Fica                            \$448.00  
Retirement                \$580.00

**Total    \$7,878.00**

**LAPTOP INSURANCE**

**Revenue:**  
Premiums                    \$5,495.00  
Repair Deductible         \$493.00

**Total Revenue    \$5,988.00**

**Expenses:**

Laptop Repairs            \$11,375.00

**Total    \$11,375.00**