

Tax Request Hearing
Monday, September 14, 2020 7:35 PM
Fillmore Central High School
1410 L Street
Geneva, NE 68361-1599

1. **Call meeting to Order**
2. **Recognize Open Meetings Laws and Location of Poster**
3. **Roll Call**
4. **Declaration of Legal Meeting/Excuse Absences**
 1. Declaration of Legal Meeting
 2. Excuse Absences
5. **Tax Request Information and Discussion**
6. **Adjourn Hearing**

Notice of Special Hearing To Set Final Tax Request

Fillmore Central Public Schools (30-0025) in Fillmore County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14th day of September 2020 following the Budget Hearing at the HS Media Center, 1410 L Street for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2019-2020	2020-2021	Change
Property Valuations	1,233,423,155	1,187,158,717	-4%

2019/20 Budget Information

2020/21 Budget Information

Fund	2019-2020 Operating Budget	2019-2020 Property Tax Request	2019 Tax Rate	Property Tax Rate (2019-2020 Request Divided By 2020 Valuation)	2020-2021 Operating Budget	2020-2021 Proposed Property Tax Request	Proposed 2020 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	9,775,000.00	6,968,842.00	0.565000	0.587019	10,359,954.00	7,198,187.00	0.606337	7%	6%
Bond Fund(s) K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Special Building Fund	1,100,000.00	555,040.00	0.045000	0.046754	860,815.00	505,051.00	0.042543	-5%	-22%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Total	10,875,000.00	7,523,882.00	0.610000	0.633773	11,220,769.00	7,703,238.00	0.648880	6%	3%

20-21 Budget Summary Numbers -
Valuation, Levies, Tax Request

	2020-2021	2019-2020	Change
Valuation	\$1,187,158,717.00	\$1,233,423,155.00	-\$46,264,438.00
Levies			
General	0.606337	0.565	0.041337
Special Building	0.042543	0.045	-0.002457
Total Levy	0.6489	0.61	0.0389
Tax Request	\$7,703,238.00	\$7,523,882.00	\$179,356.00

	Valution	Tax Levy	Amount Generated
2013-2014	\$872,221,326.00	0.715	\$6,236,383.00
2014-2015	\$1,017,053,812.00	0.66	\$6,712,557.00
2015-2016	\$1,079,973,060.00	0.635	\$6,857,829.00
2016-2017	\$1,194,038,891.00	0.595	\$7,104,532.00
2017-2018	\$1,191,039,250.00	0.615	\$7,324,894.00
2018-2019	\$1,199,211,120.00	0.615	\$7,357,151.00
2019-2020	\$1,233,423,155.00	0.61	\$7,523,882.00
2020-2021	\$1,187,158,717.00	0.648	\$7,703,238.00