

August Meeting  
Monday, August 14, 2023 7:00 PM

BOE Room  
100 N Sycamore  
Amherst, NE 68812-0008

## **Agenda**

1. Call meeting to order
  - 1.1. Pledge of Allegiance
  - 1.2. Notice of adherence to the Open Meeting Law
2. Roll Call
  - 2.1. Excuse absent Board members
3. Approval of Minutes, Claims and Reports
  - 3.1. Review previous meeting minutes
  - 3.2. Review financial reports and monthly claims.
  - 3.3. Board Action on a consolidated motion to approve Minutes, Claims and Financial Reports.
4. Public Comment
5. Reports and communications from board members.
6. Principal's Report
7. Superintendent's Report
  - 7.1. Budget Update
8. Old Business
9. New Business
  - 9.1. Handbooks for the 2023-24 school year.
  - 9.2. Approve summer hours for data steward and Technology Director work.
  - 9.3. Increase the school district's base growth percentage by seven percent (7%)
  - 9.4. Approve bus purchase
  - 9.5. Approve Transfer from Liquid Asset fund to Sampson Construction.
  - 9.6. Approve underground sprinkler
10. Miscellaneous or non-action items
11. Executive Session
12. Adjourn

**July Meeting**  
BOE Room  
Monday, July 10, 2023 7:00 PM

Terry Abbott: Present  
Les Adelung: Present  
Jess Day: Present  
Ryan Fisher: Present  
Karen Harmony: Present  
Casey Mitchell: Present

Visitors present: Mr. Matt Gordon, Mr. Roger Thomsen, Malissa Kissinger, Jodi Eckhout, Andrea Ripp, Andi Lambertus, Lacey Schroeder, Katie McCaslin

**Motion** to approve minutes claims and financial reports. This motion, made by Ryan Fisher and seconded by Terry Abbott, Passed.

Terry Abbott: Yea, Les Adelung: Yea, Jess Day: Yea, Ryan Fisher: Yea, Karen Harmony: Yea, Casey Mitchell: Yea

**Motion** to set lunch prices for the 23-24 school year as follows: K-3 \$2.85, 4-6 \$2.95, and 7-12 \$3.10, Milk 60 cents breakfast 2.00 with the District contributing \$2979.08 in Paid Lunch Equity. This motion, made by Les Adelung and seconded by Terry Abbott, Passed.

Terry Abbott: Yea, Les Adelung: Yea, Jess Day: Yea, Ryan Fisher: Yea, Karen Harmony: Yea, Casey Mitchell: Yea

**Motion** to set substitute teacher pay at \$140 for the 2023-24 school year. This motion, made by Casey Mitchell and seconded by Jess Day, Passed.

Terry Abbott: Yea, Les Adelung: Yea, Jess Day: Yea, Ryan Fisher: Yea, Karen Harmony: Yea, Casey Mitchell: Yea

**Motion** to approve the June payment from the Nebraska Liquid Asset Fund to Sampson Construction for \$489,502. This motion, made by Ryan Fisher and seconded by Les Adelung, Passed.

Terry Abbott: Yea, Les Adelung: Yea, Jess Day: Yea, Ryan Fisher: Yea, Karen Harmony: Yea, Casey Mitchell: Yea

**Motion** to approve teacher contract for Lacy Schroeder in BIMT for the 23-24 school year. This motion, made by Karen Harmony and seconded by Terry Abbott, Passed.

Jess Day: Abstain (With Conflict), Terry Abbott: Yea, Les Adelung: Yea, Ryan Fisher: Yea, Karen Harmony: Yea, Casey Mitchell: Yea

**Motion** to approve the transfer of \$15,000 from the General to the Lunch fund. This motion, made by Les Adelung and seconded by Jess Day, Passed.

Terry Abbott: Yea, Les Adelung: Yea, Jess Day: Yea, Ryan Fisher: Yea, Karen Harmony: Yea, Casey Mitchell: Yea

**Motion** to adjourn at 7:56. This motion, made by Casey Mitchell and seconded by Les Adelung, Passed.

Terry Abbott: Yea, Les Adelung: Yea, Jess Day: Yea, Ryan Fisher: Yea, Karen Harmony: Yea, Casey Mitchell: Yea

President Adelung began the Regular Board Meeting in the BOE Room at 7:00 PM. President Adelung made known the location of the “Open Meetings Law” poster, which is hanging on the BOE Room’s wall. School start-up was discussed in relation to construction and the possible need to change the start date. No decision was made. The purchase of a van or mini bus was discussed.

**FINANCIAL REPORT Fo July 31, 2023**

Fund	Bank	Interest	Co. Treas	NSDLAF	Int.	TOTAL	Mo. Intr.	Balances
	07/31/23		06/30/23	07/31/23		07/31/23		07/31/22
<b>General</b>	1,316,852.76	1,952.05	30,043.74	517,156.26	2,125.27	1,834,009.02	4,077.32	2,384,484.19
<b>Lunch</b>	10,454.48					10,454.48	0.00	74,178.83
<b>Petty Cash</b>	3,940.20					3,940.20		2,773.26
<b>Activity</b>	189,646.96	244.47				189,646.96	244.47	197,200.49
<b>Retirement</b>	35,955.51					35,955.51		36,164.81
<b>Spe. Bld.</b>	38,502.31	48.97	26.48	244.44	1.00	38,746.75	49.97	1,922,443.37
<b>Handicp</b>	1,116.04	2.60		523.21	2.15	1,639.25	4.75	1,108.58
<b>Deprec.</b>	486,930.55	606.33		456.20	1.87	487,386.75	608.20	610,108.61
<b>Unemployment</b>	9,049.48			2,311.20	9.50	11,360.68	9.50	9,049.48
<b>Caf. Plan</b>	9,113.09					9,113.09		7,518.82
<b>Bond</b>	250,967.60	300.97	3,197.25			250,967.60	300.97	10,665.69
<b>Construction</b>	-	-		3,207,236.04	13,531.76	3,207,236.04	13,531.76	9,115,126.46
<b>TOTAL</b>	\$ 2,352,528.98	\$ 3,155.39	\$ 33,267.47	\$ 3,727,927.35	\$ 15,671.55	\$ 6,080,456.33	\$ 18,826.94	\$ 14,370,822.59

\*Constrution balance after pay app 14 paid 8/4/23 2,717,734.04

interest 1.5% General fund, Bond Fund, Special Building, and Depreciation Funds  
 interest .1% on all other accounts Liquid Asset Fund 4.97%

	Budgeted	Spent to Date	Budget percentage
General Fund	\$ 5,435,500.00	\$ 4,499,155	8.89%
Lunch Fund	\$ 270,500.00	\$ 262,096	-5.23%

Construction Project Account Spending			
Construction			\$ 6,608,021.80
Depreciation			\$ 115,796.15
General Fund			\$ 1,596,474.66
Special Building			\$ 2,003,124.80
<b>Total Project Spending</b>			<b>\$ 10,323,417.41</b>

Construction Spending					
DATE	CK#	ACCOUNT (specdiag/aepr/gen/constr)	VENDOR	DESCRIPTION	Disbursed
1/11/21	33060	general		Buffalo County Election Commissioner	100.00
8/9/21	33554	general		Wilkins Architecture Design Planning LI	4,100.00
9/11/21	33627	general		Wilkins Architecture Design Planning LI	1,300.00
10/10/21	33703	general		Wilkins Architecture Design Planning LI	1,333.92
11/7/21	33778	general		Wilkins Architecture Design Planning LI	1,300.00
12/11/21	33844	general		Wilkins Architecture Design Planning LI	163,185.18
12/11/21	33801	general		Buffalo County Election Commissioner	3,746.91
2/14/22	33981	general		Wilkins Architecture Design Planning LI	195,992.92
3/13/22	34037	general		Wilkins Architecture Design Planning LI	183,690.11
4/10/22	34105	general		Wilkins Architecture Design Planning LI	62,267.50
5/8/22	34179	general		Wilkins Architecture Design Planning LI	41,614.87
5/11/22	34183	general		Dawson Public Power	\$ 28,655.13
6/12/22	34209	general		Dawson Public Power	\$ 3,935.00
6/12/22	34246	general		Black Hills Energy	\$ 17,353.62
7/8/22	34315	general		Wilkins Architecture Design Planning LI	\$ 10,241.33
7/8/22	34294	general		Nickman Brothers LLC	\$ 1,125.00
7/8/22	34260	general		B2 Environmental	\$ 750.00
8/6/22	34383	general		Wilkins Architecture Design Planning LI	\$ 10,218.71
8/6/22	34373	general		Sampson Construction Co Inc	\$ 141,945.00
8/6/22		special building		Sampson Construction Co Inc	\$ 149,645.00
8/6/22		Depreciation		Sampson Construction Co Inc	\$ 2,638.00
9/11/22		general		Wilkins Architecture Design Planning LI	\$ 10,214.84
9/11/22		general		Sampson Construction Co Inc	\$ 54,173.70
9/11/22		special building		Sampson Construction Co Inc	\$ 537,898.50
9/11/22		Depreciation		Sampson Construction Co Inc	\$ 12,600.00
9/11/22		general - esserIII		Trane	\$ 9,728.74
10/9/22		general - esserIII		Trane	\$ 71,471.02
10/9/22		Depreciation		Sampson Construction Co Inc	\$ 8,194.00
10/9/22		special building		Sampson Construction Co Inc	\$ 610,163.00
10/9/22		special building		Sampson Construction Co Inc	\$ 705,418.00
10/9/22		general		Sampson Construction Co Inc	\$ 17,925.00
10/9/22		general		Wilkins Architecture Design Planning LI	\$ 10,198.10
10/9/22		general		Wilkins Architecture Design Planning LI	\$ 10,218.71
10/31/22		NLAF		Sampson Construction Co Inc	\$ 1,467,945.00
11/10/22		general - esserIII		Trane	\$ 1,681.64
11/10/22		general		Sampson Construction Co Inc	\$ 62,739.00

In tabulations below, amounts are stated to the nearest dollar.  
Use Column I on Contracts where variable retainage for line items may apply.

PERIOD TO: 1/31/2023  
ARCHITECTS PROJECT NO: 21072

**AMHERST PUBLIC SCHOOLS ADDITION/RENOVATION**

ITEM NO.	Description of Work	Scheduled Value	WORK COMPLETED		MATERIAL PRESENTLY STORED (NOT IN DORE)	TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G+C)	BALANCE TO FINISH (C-G)	RETAINAGE (IF VARIABLE RATE)	TOTAL TO BE PAID	ACCOUNT (GEN, CONST, DEP, SPE)
			From Previous Application D+E	This Period							
1	EXCAVATION & GRADING	263,302	112,213	0		112,213	43%	151,089	13,165	0	
2	TERMITE PROTECTION	4,500	4,500	0		4,500	100%		225	0	
3	SELECTIVE DEMOLITION	164,932	133,371	2,049		135,420	82%	29,512	8,247	2049	CONSTRUCTION
4	FENCE	2,500	0	0		0	0%	2,500	125	0	
5	RESTEEL	148,616	148,076	0		148,076	100%	540	7,431	0	
6	CONCRETE	904,621	716,932	15,738		732,670	81%	171,951	45,231	15738	CONSTRUCTION
7	PRECAST HOLLOW CORE	39,600	39,600	0		39,600	100%		1,980	0	
8	MASONRY	386,540	348,034	0		348,034	90%	38,506	19,327	0	
9	STEEL MATERIAL	474,951	397,285	0		397,285	84%		77,666	0	
10	STEEL & PRECAST ERECTION	485,810	401,140	9,307		410,447	84%	75,363	24,291	9307	CONSTRUCTION
11	ROUGH CARPENTRY	97,455	33,937	2,514		36,451	37%	61,004	4,873	2514	CONSTRUCTION
12	CASEWORK	129,491	114,742	0		114,742	89%	14,749	6,475	0	
13	FINISH CARPENTRY	93,070	56,553	16,627		73,180	79%	19,890	4,654	16627	CONSTRUCTION
14	EXPANSION JOINTS	14,932	14,932	0		14,932	100%		747	0	
15	METAL WALL PANELS/SOFFIT	6,240	0	0		0	0%	6,240	312	0	
16	ROOFING	261,604	258,374	0		258,374	99%	3,230	13,080	0	
17	TRANSLUCENT PANELS	31,345	31,345	0		31,345	100%		1,567	0	
18	JOINT SEALANTS	24,486	0	0		0	0%	24,486	1,224	0	
19	DOORS/FRAMES/HARDWARE	211,917	208,605	0		208,605	98%	3,312	10,596	0	
20	OVERHEAD DOORS	62,016	0	62,016		62,016	100%		3,101	62016	CONSTRUCTION
21	ALUMINUM GLASS/GLAZING/CURTAINWALL	129,194	118,512	0		118,512	92%	10,682	6,460	0	
22	DRYWALL	1,441,612	1,415,054	26,558		1,441,612	100%		72,081	26558	CONSTRUCTION
23	ACOUSTICAL CEILINGS	138,029	112,200	18,200		130,400	94%	7,629	6,901	18200	CONSTRUCTION
24	CARPET/CERAMIC TILE	158,445	128,023	0		128,023	81%	30,422	7,922	0	
25	GYM WOOD FLOOR	162,460	0	156,180		156,180	96%	6,280	8,123	156180	CONSTRUCTION
26	PAINTING/POLISHED FLOORS	235,922	200,000	0		200,000	85%	35,922	11,796	0	
27	SPECIALTIES	69,407	67,090	0		67,090	97%	2,317	3,470	0	
28	SIGNAGE	15,361	0	0		0	0%	15,361	768	0	
29	FLAGPOLE	3,095	3,095	0		3,095	100%		155	0	
30	LOCKERS	84,468	0	0		0	0%	84,468	4,223	0	
31	ACCESS DOORS	720	0	0		0	0%	720	36	0	
32	ATHLETIC EQUIPMENT	64,240	64,240	0		64,240	100%		3,212	0	
33	BLINDS	11,800	2,460	0		2,460	21%	9,340	590	0	
34	FURNISHINGS-INTERIOR BLEACHERS	208,086	0	0		0	0%	208,086	10,404	0	
35	PRE-ENGINEERED METAL BUILDING	630,814	619,899	0		619,899	98%	10,915	31,541	0	
36	PRE-ENGINEERED METAL BUILDING INSULATION	62,450	62,450	0		62,450	100%		3,123	0	
37	FIRE PROTECTION SYSTEMS	172,409	135,651	22,202		157,853	92%	14,556	8,620	22202	CONSTRUCTION
38	SITE UTILITIES/MECHANICAL	2,345,737	2,129,917	53,833		2,183,750	93%	161,987	117,287	53833	CONSTRUCTION
39	ELECTRICAL	1,043,517	828,380	75,334		903,714	87%	139,803	52,176	75334	CONSTRUCTION
40	GENERAL CONDITIONS/SITE SUPPORT	1,029,198	656,852	0		656,852	64%	372,346	51,460	0	
41	PRECONSTRUCTION SERVICES	10,000	10,000	0		10,000	100%		500	0	
42	BUILDING PERMIT	25	25	0		25	100%		1	0	
43	MATERIAL TESTING & INSPECTION ALLOWANCE	45,000	26,289	896		27,185	60%	17,815	2,250	896	CONSTRUCTION
44	SURVEYING ALLOWANCE	35,000	9,084	0		9,084	26%	25,916	1,750	0	
45	BUILDERS RISK	23,524	23,524	0		23,524	100%		1,176	0	
46	GENERAL LIABILITY INSURANCE	35,353	28,440	1,414		29,854	84%	5,499	1,768	1414	CONSTRUCTION
47	CM CONTINGENCY	64,742	0	0		0	0%	64,742	3,237	0	
48	FEE @ 1.85%	226,771	178,741	8,547		187,288	83%	39,483	11,339	8547	CONSTRUCTION
49	BOND	57,891	57,891	0		57,891	100%		2,895	0	
<b>GRAND TOTALS</b>		<b>12,313,198</b>	<b>9,897,456</b>	<b>471,415</b>	<b>0</b>	<b>10,368,871</b>	<b>84%</b>	<b>1,944,327</b>	<b>615,660</b>	<b>471,415</b>	

ACCOUNT TOTALS 7/31/2022	
TOTALS CONSTRUCTION	\$ 471,415
TOTALS DEPRECIATION	\$ -
TOTALS GENERAL	\$ -
TOTALS SPECIAL	\$ -
CERTIFIED AMMOUNT	\$ 471,415

Total Intrest as of 5/31/23 bond funds		
Month	Intrest	Loacation
Dec-22	\$54.39	Liquid Asset
Jan-22	\$88.70	Liquid Asset
Feb-22	\$92.55	Liquid Asset
Mar-22	\$91.23	Liquid Asset
Apr-22	\$762.53	Liquid Asset
May-22	\$1,310.03	Liquid Asset/Heartland
Jun-22	\$2,620.44	Heartland
Jul-22	\$3,357.62	Heartland
Aug-22	\$5,356.70	Heartland
Sep-22	\$7,496.29	Heartland
Oct-22	\$12,292.65	Heartland/Liquid Asset
Nov-22	\$24,460.17	Liquid Asset
Dec-22	\$24,502.78	Liquid Asset
Jan-23	\$24,137.70	Liquid Asset
Feb-23	\$19,604.05	Liquid Asset
Mar-23	\$20,919.00	Liquid Asset
Apr-23	\$19,575.00	Liquid Asset
May-23	\$18,831.00	Liquid Asset
Jun-23	\$15,645.00	Liquid Asset
Jul-23	\$13,531.76	Liquid Asset
Total as of 5/31/23	\$214,729.59	

**2022 CONSTRUCTION PROJECT BUDGET**

Current Balance to Finish -	as of 7/31/23
Sampson	\$ 3,031,402.00
Kitchen	\$ 183,790.84
HVAC	
Wilkins	\$ 21,831.00
Total to finish	\$ 3,237,023.84
Major funds spending	Left in account
Construction	\$ 2,717,734.00
General	\$ 419,000.00
Specail Building	\$ 38,462.00
Deperciation Fund	\$ 134,430.00
	\$ 3,309,626.00

Orignial Contract	\$ 12,308,208.00
Current Contract	\$ 12,313,198.00
Owner contingency	\$ (4,990.00)
Differnece in budget	\$ 72,602.16
Total owner Contingency	\$ 67,612.16
Contrator Contingency	\$ 64,742.00
Total Contingency	\$ 132,354.16



# Consolidated Check Listing

Direct Dep.	Check	Check Date	Payable To	Amount
<b>01 - GENERAL FUND</b>				
	00035116	08/11/2023	Am. Family Life Assurance Co	1,793.03
	00035117	08/11/2023	Country Partners Cooperative	347.17
	00035118	08/11/2023	DAS State Accounting - Central Finance	505.76
	00035119	08/11/2023	ASK Supply Co.	519.48
	00035120	08/11/2023	Heartland Bank	15.00
	00035121	08/11/2023	Beacon Observer	60.51
	00035122	08/11/2023	Blue Cross-Blue Shield	52,788.76
	00035123	08/11/2023	Cannon Sports	9.75
	00035124	08/11/2023	Cash-wa Dist Co	102,788.52
	00035125	08/11/2023	Computer Hardware	135.00
	00035126	08/11/2023	Construction Rental Inc	420.19
	00035127	08/11/2023	Crisis Prevention Institute	444.90
	00035128	08/11/2023	Culligan of Kearney	142.00
	00035129	08/11/2023	Dawson Co Pub Power	6,377.41
	00035130	08/11/2023	DHHS Licensure Unit	50.00
	00035131	08/11/2023	Ecolab Pest Elimination	79.29
	00035132	08/11/2023	Erin M. McCartney, Chapter 13 Trustee	425.00
	00035133	08/11/2023	ESU 10	1,537.46
	00035134	08/11/2023	First Bankcard	5,581.58
	00035135	08/11/2023	Frontier	64.03
	00035136	08/11/2023	Graham Tire Company	2,014.51
	00035137	08/11/2023	Harris School Solutions	8,184.05
	00035138	08/11/2023	Heartland Bank	41,341.59
	00035139	08/11/2023	Hilltop Trucking, LLC	22,500.00
	00035140	08/11/2023	Hometown Leasing	492.30
	00035141	08/11/2023	Horace Mann	24.66
	00035142	08/11/2023	Innovative Office Solutions	2,623.90
	00035143	08/11/2023	Island Supply Welding Co	19.52
	00035144	08/11/2023	Matheson-Linweld Tri-Gas Inc	234.41
	00035145	08/11/2023	Mcgraw-hill School Education Holdings, LLC	647.60
	00035146	08/11/2023	Menards - Kearney	957.27
	00035147	08/11/2023	Miscellaneous Cash Account	1,983.77
	00035148	08/11/2023	National Art & School Supplies Inc.	1,351.42
	00035149	08/11/2023	Nebraska Council of School Administrators	225.00
	00035150	08/11/2023	Neal Tree Service	262.00
	00035151	08/11/2023	TK Elevator Corporation	327.69
	00035152	08/11/2023	PowerSchool Group LLC	3,861.00
	00035153	08/11/2023	Principal Life	754.46
	00035154	08/11/2023	P/W Rentals	150.00
	00035155	08/11/2023	Ravenna Sanitation	445.00
	00035156	08/11/2023	Retirement	37,719.30

# Consolidated Check Listing

Direct Dep.	Check	Check Date	Payable To	Amount
	00035157	08/11/2023	Heartland Bank	5,980.33
	00035158	08/11/2023	Scholastic	464.10
	00035159	08/11/2023	Lacey Schroeder	2,101.75
	00035160	08/11/2023	Black Hills Energy	248.08
	00035161	08/11/2023	SportBoardz	162.75
	00035162	08/11/2023	Spracklin Chiropractic	90.00
	00035163	08/11/2023	Heartland Bank	4,323.36
	00035164	08/11/2023	Student Assurance Services	858.00
	00035165	08/11/2023	TASC	109.00
	00035166	08/11/2023	Todd's Auto Repair	2,178.45
	00035167	08/11/2023	Univ Of Ne @ Kearney	2,285.50
	00035168	08/11/2023	Van Diest Supply Company	771.65
	00035169	08/11/2023	Verizon Wireless	143.64
	00035170	08/11/2023	Village Of Amherst Water Dept	1,916.19
	00035171	08/11/2023	Dave Waggoner Plumbing & Heating Inc	857.85
	00035172	08/11/2023	Wilkins Architecture Design Planning LLC	6,173.10
<b>01 - GENERAL FUND Totals:</b>				<b>328,868.04</b>
<b>02 - Depreciation Fund</b>				
	2308d 01	08/11/2023	Cash-wa Dist Co	56,877.78
<b>02 - Depreciation Fund Totals:</b>				<b>56,877.78</b>
<b>06 - LUNCH FUND</b>				
	00004574	08/11/2023	Cash-wa Dist Co	179.84
	00004575	08/11/2023	Kara Easterday	130.98
	00004576	08/11/2023	Heartland Bank	672.83
	00004577	08/11/2023	Noel Palmer	69.10
	00004578	08/11/2023	Retirement	759.34
	00004579	08/11/2023	Heartland Bank	71.90
	00004580	08/11/2023	Jessy Scoville	53.50
<b>06 - LUNCH FUND Totals:</b>				<b>1,937.49</b>
<b>Report Total:</b>				<b>387,683.31</b>

ALL Data

# Consolidated Check Listing

Arranged by:  
Check Number

Direct Dep.	Check	Check Date	Payable To	Amount
<b>01 - GENERAL FUND</b>				
	00035113	08/11/2023	ASK Supply Co.	19,043.64
			<b>01 - GENERAL FUND Totals:</b>	<b>19,043.64</b>
			<b>Report Total:</b>	<b>19,043.64</b>

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Amherst Public School (10-0119) in Buffalo County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11 day of September, 2023 at 6:30 o'clock, PM, at Amherst Public School BOE Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 4,551,840.00	\$ 5,648,274.00	\$ 8,085,785.00	\$ -	\$ 5,428,625.00	\$ 2,684,000.00
Depreciation	\$ -	\$ 211,498.00	\$ 439,304.00		\$ 439,304.00	
Employee Benefit	\$ 20.00	\$ -	\$ 11,279.00	\$ -	\$ 11,279.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 316,861.00	\$ 320,000.00	\$ 330,000.00	\$ 122,291.00	\$ 452,291.00	
School Nutrition	\$ 314,486.00	\$ 270,500.00	\$ 318,000.00	\$ -	\$ 318,000.00	
Bond	\$ 99,125.00	\$ 198,650.00	\$ 591,000.00	\$ 200,732.00	\$ 247,482.00	\$ 549,747.00
Special Building	\$ 267,355.00	\$ 9,075,400.00	\$ 2,135,347.00		\$ 2,135,347.00	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ 1,639.00	\$ -	\$ 1,639.00	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 5,549,687.00</b>	<b>\$ 15,724,322.00</b>	<b>\$ 11,912,354.00</b>	<b>\$ 323,023.00</b>	<b>\$ 9,033,967.00</b>	<b>\$ 3,233,747.00</b>

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 549,747.00	\$ 2,684,000.00	\$ 3,233,747.00

## Notice of Special Hearing To Set Final Tax Request

Amherst Public School (10-0119) in Buffalo County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 11 day of, September 2023 at 6:45 o'clock PM ( or to follow budget hearing), at Amherst Public School BOE Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022-2023	2023-2024	Change
Property Valuations	349,755,417	390,365,459	12%

### 2022-2023 Budget Information

### 2023-2024 Budget Information

Fund	2022-2023 Operating Budget	2022-2023 Property Tax Request	2022 Tax Rate	Property Tax Rate (2022-2023 Request Divided By 2023 Valuation)	2023-2024 Operating Budget	2023-2024 Proposed Property Tax Request	Proposed 2023 Tax Rate	Change in Tax Rate	Change in Operating Budget
<b>General Fund</b>	7,893,212.00	2,505,050.00	0.716229	0.641719	8,085,785.00	2,684,000.00	0.687561	-4%	2%
<b>Bond Fund(s) K - 12</b>	506,623.00	489,899.00	0.140069	0.125498	591,000.00	549,747.00	0.140829	1%	17%
<b>Bond Fund(s) K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Bond Fund(s) 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Bond Fund</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Special Building Fund</b>	11,229,062.00		0.000000	0.000000	2,135,347.00	-	0.000000	#DIV/0!	-81%
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>	1,606.00		0.000000	0.000000	1,639.00	-	0.000000	#DIV/0!	2%
<b>Qualified Capital Purpose Undertaking Fund K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Qualified Capital Purpose Undertaking Fund 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Total</b>	19,630,503.00	2,994,949.00	0.856298	0.767217	10,813,771.00	3,233,747.00	0.828390	-3%	-45%

HOEHNER TURF IRRIGATION II

1812 W 50 TH  
 KEARNEY NE 68845

# Estimate

Date	Estimate #
8/8/2023	263

Name / Address
AMHERST PUBLIC SCHOOL 100 N SYCAMORE AMHERST NE 68812

Project

Item	Description	Qty
SPRINKLER SYS	SPRINKLER SYSTEM 3 YEARS PARTS 2 YEARS LABOR WARRANTY	1
EVO OUTDOOR 2400 IRRITROL	OUTDOOR CLOCK VALVE	1 14
PGP HUNTERS	HUNTER GEAR DRIVE PGP	76
570 4' POP	SPRINKLER HEAD	32
PVB	RP VALVE	1
PLUMBING CONN	PLUMBING CONN. BASED 1 1/4 MAIN 60 PSI BY OWNER	1

This is just an estimate. Thankyou		<b>Subtotal</b>	\$12,100.00
		<b>Total</b>	\$12,100.00

Phone #	Fax #	E-mail	Web Site
308-237-5555 / 308...	308-237-1458	CPH1812@AOL.COM	HOEHNERTURF.COM