

Special City Council Meeting
Tuesday, September 29, 2026 5:30 PM

City Hall
704 6th Street
St. Paul, NE 68873

Agenda

1. Mayor Mike Feeken calls Special Council meeting to order, with the "Pledge of Allegiance" and the "Open Meeting Statement" as required by NE State Statutes 84-1407 through 84-1414; Mayor Feeken also states that the City Council may vote to go into Closed Session on any agenda item as allowed by NE State Statute 84-1410.
2. Submittal of Request for Future Agenda Items
3. Reserve time to Speak on an Agenda Item
4. Discuss - Approve / Deny claim of Howard County in the amount of \$250,000 for the first (1st) Contract Year 1 Service Fee installment under the "Interlocal Law Enforcement Services and Transition Agreement." The claim is to be paid from the City of St. Paul Police Department appropriation in the 2026-2027 Budget by warrant dated Thursday, October 1, 2026, payable designated by the Howard County Clerk. The warrant is to be delivered to the Howard County Clerk on Thursday, October 1, 2026. All Howard County, Nebraska parties have signed the "Agreement".
Note: Police Department Property tax will arrive monthly through the 2026-2027 Budget in the amount of \$364,800; a transfer out of the Light Department in the amount of \$178,500 will occur in July/August 2027. The two (2) amounts equal \$543,300; the excess will be utilized for Dispatcher pay in the amount of \$44,100. Liability insurance, legal, and code enforcement will need to be absorbed through the other City Departments.
5. Discuss - Approve / Deny extending Mary Trentman's City of St. Paul's secretary position for one (1) additional pay period following October 1, 2026.
6. Discuss - Approve / Deny claims for final St. Paul Police Department wages, overtime, compensatory time, and leave payouts of City police personnel, as shown on the schedule presented.
7. Discuss - Approve / Deny the Mayor and City Clerk signing the inventory asset list, property transfer documents, and Joint Readiness Certification required by the "Interlocal Law Enforcement Services and Transition Agreement", after review by the City Attorney Graham.
8. Closed Session: The City of St. Paul reserves the right to go into Closed Session when it is clearly necessary for the protection of the public interest or to prevent needless injury to the reputation of an individual and if such individual has not requested a public meeting.
9. Mayor Feeken adjourns Special Council meeting
10. This agenda, including supporting documentation, is available for public viewing during normal business hours at the City Office, 704 6th Street, St. Paul, Nebraska.
11. **This agenda, including supporting documentation, is available for public viewing during normal business hours at the City Office, 704 6th Street, St. Paul, Nebraska.**

The City of St. Paul abides by the Nebraska Open Meetings Act in conducting

business. A copy of the Nebraska Open Meetings Act is on display in the meeting room as required by Nebraska State Law.

The Mayor and City Council reserve the right to enter into an Executive Session at any time during the meeting, in accordance with the Nebraska Open Meetings Act, even though the closed session may not be indicated on the Agenda.

It is the intention of the Mayor and City Council to take up the items on the agenda in sequential order. However, the Mayor and City Council reserves the right to take up matters in a different order to accommodate the schedules of the City Council members, person(s) having items on the agenda, and the public. The City of St. Paul reserves the right to adjust the order of items on the agenda.

Anyone wishing to speak may be limited to three (3) to five (5) minutes per person. Please utilize the podium and clearly state your name and address for the record and the agenda topic you wish to speak upon in a professional manner.

Article 10 and shall account for transferable ownership, grant funding and restrictions, and whether the transfer avoids a planned County purchase.

12.2 Post-Transfer Responsibility.

After acceptance, the County is responsible for operation, calibration, maintenance, operator qualification, evidentiary records, and compliance with applicable Nebraska requirements.

ARTICLE 13 PAYMENT AND FINANCIAL TERMS

13.1 Flat Service Fee.

The City shall fund the annual Service Fee as consideration for the complete package of services and transition obligations. The Year 1 and Year 2 Service Fee is \$500,000. Except for expressly reimbursable third-party expenses, qualifying extraordinary costs under Sections 13.8 and 13.9, and approved amendments, the County bears ordinary cost variation within the flat fee.

13.2 Semiannual Payment Structure.

The Service Fee shall be paid to and received by the County Clerk in two (2) equal semiannual installments in each Contract Year, due on or before October 1 and on or before April 1 of that Contract Year. The first installment of Contract Year 1 is due on or before October 1, 2026, and is not conditioned on the Operational Transfer Date. The installments shall be as nearly equal as practicable to the cent, and the second installment of each Contract Year shall be adjusted so the installments total the exact annual Service Fee. Payment is complete when received by the County Clerk. All Service Fee payments shall be remitted directly to the County Clerk. A payment made to a vendor on the County's behalf reduces the amount due only when the County has given prior written authorization and confirms a dollar-for-dollar credit. If this Agreement terminates under Section 3.7(f) or Section 16.5, or by controlling court order or legal impossibility, before the end of a period for which the City has paid, the County shall refund to the City, within sixty (60) days after the effective date of termination, the portion of the Service Fee attributable to the period after that date during which contracted services are not provided, prorated on a daily basis. No refund or proration is owed upon ordinary expiration, nonrenewal, or a termination for convenience under Section 3.6, each of which takes effect at the end of a Contract Year. Each Party's payment obligations in any Contract Year are subject to lawful appropriation by its governing body, and each Party covenants to request and to consider in good faith the appropriations necessary to perform this Agreement.

13.3 Annual Schedule.

The Service Fee for each Contract Year of the initial term is the fixed amount stated in the table below. Rates for the renewal term will be negotiated at the time of renewal.

Contract year	HCSO Service Fee
Year 1	\$500,000.00
Year 2	\$500,000.00
Year 3	\$530,000.00
Year 4	\$561,800.00
Year 5	\$595,508.00
Five-year total	\$2,687,308.00

13.4 Dispatch and Communications Center Services.

Dispatch and communications center services are provided under a separate interlocal agreement between the Parties and are not included in, funded by, amended by, superseded by, or otherwise affected by this Agreement. Amounts payable by the City for dispatch and communications center services shall be determined solely under that separate agreement and its formula, and nothing in this Agreement modifies the notice, formula, or amendment provisions of that agreement.

13.5 Shared Annual Vehicle and Upfit Plan.

The Parties shall maintain a planned annual patrol-vehicle and required-upfit allocation within the Service Fee. The City-funded allocation is \$37,500 in each Contract Year of the initial term. Beginning with the first Contract Year of any renewal term, the preceding year's City-funded allocation will be negotiated by the parties. The County shall budget or deposit an equal matching allocation from County resources. The City-funded allocation and County match may be deposited into the Sheriff's Office Sinking Fund or directly expended for a patrol vehicle and required upfit. The scheduled allocations are planning and restricted-funding amounts rather than separate reimbursable invoices, and purchase timing may be adjusted to account for availability, useful life, market conditions, fleet needs, and available sinking-fund resources. Unused vehicle allocations remain in the Sheriff's Office Sinking Fund, do not revert to the City, and do not reduce a later Service Fee. If the documented quoted price of a substantially equivalent standard patrol vehicle and required upfit exceeds the then-current total planned package amount by more than 10%, the Sheriff shall

1	POLICE #9 August 17, 2026	24-25 Actual	25-26 Budget	25-26 Estimate	26-27 Budget
2	REVENUE	A	B	C	D
3	Property Tax	\$ 310,417.00	\$ 360,000.00	\$ 360,000.00	\$ 364,800.00
4	Medica Employee 15% (32-101)	\$ 731.00	\$ 5,997.00	\$ 3,520.00	\$ 6,524.00
5	Accident Report Fee	\$ 96.00	\$ -	\$ 136.00	\$ -
6	Dog Tag Proceeds	\$ 933.00	\$ 500.00	\$ 550.00	\$ 500.00
7	License: UTV License	\$ 2,483.00	\$ 1,500.00	\$ 3,000.00	\$ 1,500.00
8	Vet Board Fee: Kim Wysocki	\$ -	\$ -	\$ 400.00	\$ -
9	Interest 504860	\$ 835.00	\$ -	\$ 695.00	\$ -
10	Unclaimed Funds: Lost Wallet	\$ -	\$ -	\$ 96.00	\$ -
11	Grant: Intoximeter	\$ -	\$ -	\$ 11,000.00	\$ -
12	Reimb: L.Stump Eq; PurpleWave	\$ 5,013.00	\$ -	\$ 1,427.00	\$ -
13	Transfer In: Light	\$ 178,500.00	\$ 178,500.00	\$ 178,500.00	\$ 178,500.00
14	RESERVES: General	\$ -	\$ -	\$ -	\$ 57,900.00
15	TOTAL REVENUES	\$ 499,008.00	\$ 546,497.00	\$ 559,324.00	\$ 609,724.00
16	PERSONNEL SERVICES				
17	Wages: 4.8% (4 Off; 2 PT; 1 PT Sec)	\$ 291,046.00	\$ 295,060.00	\$ 304,302.00	\$ 305,281.00
18	Overtime	\$ 8,846.00	\$ 10,000.00	\$ 9,043.00	\$ 10,000.00
19	Fica 6.20%	\$ 17,231.00	\$ 18,914.00	\$ 19,427.00	\$ 19,547.00
20	Medicare 1.45%	\$ 4,030.00	\$ 4,424.00	\$ 4,544.00	\$ 4,572.00
21	Pension 6%	\$ 16,401.00	\$ 17,002.00	\$ 18,801.00	\$ 17,556.00
22	Insurance: Medica 2025	\$ 26,018.00	\$ 54,869.00	\$ 48,800.00	\$ 47,336.00
23	OPERATING EXPENSE				
24	Prof & Sch: POAN;	\$ 2,983.00	\$ 5,000.00	\$ 1,682.00	\$ 5,000.00
25	Adm & Dues: Chief & Officer Assn Dues	\$ 290.00	\$ 1,350.00	\$ 706.00	\$ 1,350.00
26	Legal: Dogs, Police Issues, etc	\$ 2,464.00	\$ 3,000.00	\$ 1,571.00	\$ 3,000.00
27	Dispatcher Pay 5% (was \$44,100)	\$ 40,019.00	\$ 42,020.00	\$ 41,781.00	\$ 44,100.00
28	Animal Control: Facility Fee	\$ 300.00	\$ 500.00	\$ 1,583.00	\$ 500.00
29	Evidence "Police": supplies	\$ 395.00	\$ 400.00	\$ 28.00	\$ 400.00
30	Comm: Clearf \$625; AT&T 7200; BTS 550	\$ 7,248.00	\$ 7,000.00	\$ 8,375.00	\$ 8,660.00
31	Annual Contract; Elan (Arlo) \$360				
32	Gas & Oil	\$ 9,742.00	\$ 12,000.00	\$ 10,000.00	\$ 12,000.00
33	Publication: Hire Ad	\$ -	\$ 200.00	\$ 30.00	\$ 200.00
34	Insurance: LARM:	\$ 15,504.00	\$ 28,464.00	\$ 34,888.00	\$ 800.00
35	Uniforms: Vest; Carriers; etc.	\$ 1,114.00	\$ 3,500.00	\$ 2,525.00	\$ 3,500.00
36	Utility R & M:	\$ 56.00	\$ 100.00	\$ 62.00	\$ 100.00
37	Veh. R & M: tires, maint	\$ 12,659.00	\$ 12,000.00	\$ 8,000.00	\$ 12,000.00
38	Tools:	\$ 7,904.00	\$ 11,000.00	\$ 6,000.00	\$ 11,000.00
39	Public Relations: Parade; Boo Bash	\$ 30.00	\$ 450.00	\$ 105.00	\$ 450.00
40	Computers: Hamilton 7200; Justice 2200	\$ 8,992.00	\$ 8,000.00	\$ 9,542.00	\$ 9,550.00
41	Postage: Nuisance (grass, etc.)	\$ 257.00	\$ 500.00	\$ 200.00	\$ 500.00
42	Acct Fee: Audit \$22,300; Budget \$10,200	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
43	COPIER (Copier \$767)	\$ -	\$ 750.00	\$ 767.00	\$ 750.00
44	Bldg R & M:	\$ 526.00	\$ 3,000.00	\$ 108.00	\$ 1,500.00
45	Office Supplies	\$ 863.00	\$ 1,000.00	\$ 1,601.00	\$ 1,000.00
46	SRT Equip: Office Sample	\$ 100.00	\$ 4,000.00	\$ 1,627.00	\$ 1,500.00
47	CAPITAL OUTLAY				
48	Veh. Equip: AXON: 4 Body Cam; 4 Car Cam;	\$ 10,000.00	\$ -	\$ -	\$ 27,000.00
49	4 Taser's; (\$27,000 x 5 Yrs = \$135,000)				
50	Vehicle Purch: Car plus Equipment	\$ -	\$ -	\$ -	\$ 45,000.00

51	TOTAL EXPENDITURES	\$ 486,018.00	\$ 545,503.00	\$ 537,098.00	\$ 595,152.00
52	NET ANNUAL CASH FLOW	\$ 12,990.00	\$ 994.00	\$ 22,226.00	\$ 14,572.00
	ARP FUNDS UTILIZATION: IN CAR COMPUTERS RE: E-CITATIONS AND POSSIBLY SRT Equipment				
***	M. Mkt #504860 = \$1,022	New Police Officer: \$65,000			
	ICS #103292 (Citizens) = \$2,900	New Patrol Unit = \$45,000			
	NE CLASS = \$17,454	Should be a 5 person Agency @ \$675,000			
		Send a Recruit to NE State Patrol School = \$10,000			
	2019 Dodge Charger Police Car - \$24,981; Insured for \$35,000				
	SUV: Purchase 2020 - \$22,800 + Equip. = SOLD				
	2021 New Glock Pistols	Reimbursement for INVENTORY from Sheriff's Office.			
	July 2021: Purchase Police Explorer Interceptor \$23,650				
	August 2021 Sold Police Tahoe - \$22,500				
	February 2022: New Police Tasers				
	2022 In-Car Computers				
	POLICE #9				

<u>2026-2027 Property Tax</u>	<u>2026-2027</u>	<u>Percentage</u>	<u>Percentage</u>
Request PERCENTAGE			
General	\$ 115,000.00	0.16548	17%
Fire	\$ 24,000.00	0.034535	3%
Police	\$ 364,800.00	0.52493	52%
Cemetery	\$ 2,200.00	0.003166	1%
Pool	\$ 55,000.00	0.079143	8%
Park	\$ 51,000.00	0.073387	7%
Civic: Recreation	\$ 8,000.00	0.011512	1%
Library	\$ 66,950.00	0.096338	10%
Senior Center	\$ 8,000.00	0.011512	1%
	\$ 694,950.00	100%	100%
Bond Levy (VP Bond)	\$ 275,000.00	100%	
TOTAL	\$ 969,950.00		

City of St. Paul Transfer Out			2026-2027
Dept.	Expense Code	Amount	Transfer
Light (01)	01-70-160	\$ 178,500.00	Transfer to Police
	01-70-160	\$ 66,800.00	Transfer to Parks
	01-70-160	\$ 24,409.00	Transfer to General (US Wages)
	01-70-160	\$ 5,000.00	Transfer to Street (light poles)
	Total	\$ 274,709.00	
Water (02)	02-70-160	\$ 24,409.00	Transfer to General: Utility Super Wage
	02-70-160	\$ 7,000.00	Transfer to Park: Operating Funds
		\$ 31,409.00	
Sewer (03)	03-70-160	\$ 24,409.00	Transfer to General: Utility Super Wage
Landfill (04)	04-70-160	\$ 13,247.00	Transfer to Parks RE Operating Funds
General (10)	10-70-160	\$ 13,000.00	Transfer to Swimming Pool RE: Operating Funds
Street (21)	21-70-160	\$ 24,409.00	Transfer to General: Utility Super Wage
	21-70-160	\$ 41,820.00	General - Snow Blower
	21-70-160	\$ 12,130.00	Transfer to VP Bond for Street Assessments
	Total	\$ 78,359.00	
Sales Tax (60)	60-70-160	\$ 152,263.00	Transfer RE: VP Bond (Fire Station)
			Do August 2027 Month End
	TOTAL	\$ 587,396.00	

	A	B	C	D	E
1	City of St. Paul 2026-2027 Transfer In				
2	Dept.	Amount	Rev Code	Transfer In	2026-2027
3					
4	General	\$ 139,456.00	10-420	Light to General = US Wage	\$ 24,409.00
5			10-420	Water to General = US Wage	\$ 24,409.00
6			10-420	Sewer to General = US Wage	\$ 24,409.00
7			10-420	Street to General = US Wage	\$ 24,409.00
8			10-420	Street to General = Snow Blower	\$ 41,820.00
9					\$ 139,456.00
10					
11					
12	Street	\$ 5,000.00	21-420	Lights to Street (Poles)	\$ 5,000.00
13					
14					
15	Police 	\$ 178,500.00	32-420	Lights to Police = Operating Expense	\$ 178,500.00
16					
17					
18	Pool	\$ 13,000.00	41-420	General to Swim Pool RE Operating	\$ 13,000.00
19					
20					
21	Park	\$ 87,047.00	42-420	Lights to Park = Operating Expense	\$ 66,800.00
22			42-420	Landfill to Park = Operating Expense	\$ 13,247.00
23			42-420	Water to Park = Operating Expense	\$ 7,000.00
24					\$ 87,047.00
25					
26					
27	VP Bond	\$ 164,393.00	61-420	Street to VP Bond = Paving Assess.	\$ 12,130.00
28				Do: August 2027 Month End	
29			61-420	Fire Station Bond Pymt to VP Bond	\$ 152,263.00
30					\$ 164,393.00
31					
32					
33	TOTAL	\$ 587,396.00			\$ 587,396.00

SEPTEMBER 2026

Johnstown, Nebraska

Main Street

Photo taken by Diane Becker



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
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6	7 <i>Labor Day</i>	8	9	10	11	12
13	14	15	16	17	18 <i>Begin Pay Period</i>	19
20 <i>Yom Kippur</i>	21	22 <i>Fall Equinox</i>	23	24	25	26
27	28	29	30			

Customer Service
402-742-2600

Assistance with Claims
402-742-2606

Loss Control Services
402-742-2606

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LARMpool.org

OCTOBER 2026

Terrytown, Nebraska

Terry's Lake

Photo taken by Diane Becker



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																											
SEPTEMBER 2026 <table> <tr><td>S</td><td>M</td><td>T</td><td>W</td><td>T</td><td>F</td><td>S</td></tr> <tr><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td></tr> <tr><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td></tr> <tr><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td></tr> <tr><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td></tr> <tr><td>27</td><td>28</td><td>29</td><td>30</td><td></td><td></td><td></td></tr> </table>	S	M	T	W	T	F	S			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				NOVEMBER 2026 <table> <tr><td>S</td><td>M</td><td>T</td><td>W</td><td>T</td><td>F</td><td>S</td></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td></tr> <tr><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td></tr> <tr><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td></tr> <tr><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td></tr> <tr><td>29</td><td>30</td><td></td><td></td><td></td><td></td><td></td></tr> </table>	S	M	T	W	T	F	S								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30								1 Paid on 10-9-26	2 Begin Pay Period	3
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