

Board of Education Budget Amendment
Hearing
Monday, June 9, 2025 5:45 PM Mountain
Dundy County Stratton High School
P.O. Box 586
400 9th Avenue West
Benkelman, NE 69021-0586

1. **Call to Order and Notice of Open Meetings Act**

Procedural Item

1. The Board of Education reserves the right to enter into Closed/Executive Session for 1) the protection of the public interest or 2) the prevention of needless injury to the reputation of an individual, and the individual has not requested a public meeting. When making a motion to enter into Closed/Executive Session, the member making such a request should be as specific as possible keeping the previously listed stipulation in consideration.
2. If the Board is in agreement, a motion may be to enter into Closed/Executive Session to 1) discuss a personnel matter or 2) for the prevention of needless injury to the reputation of the individual, or 3) to discuss litigation and for the protection of the public interest.
3. Action Concerning Matters Discussed in Executive Session.

2. **Roll Call**

Procedural Item

3. **Verification of publication and notice**

Consent Item

To verify that notice of the meeting was given by publication in the Benkelman Post, a legal newspaper for Dundy County Stratton and by written notice to each member of the board, the designated method of giving notice.

4. **Budget Hearing**

Information Item

The president declares the hearing open.

The board is holding a hearing for the purpose of budget hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto.

NOTICE OF HEARING TO AMEND THE BUDGET FOR 2024-2025

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the Dundy County Stratton School Board will meet on the 9th day of June, at 5:45 PM(MTN) o'clock at DCS High School Board Room (Media Center) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 16th day of September, 2024. Due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. (State amount and purpose for amending budget). The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because (state reasons). The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Summary of Proposed Amended Budget

FUNDS	Actual Disbursements	Actual/Estimated Disbursements	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 6,538,271.00	\$ 7,514,000.00	\$ 11,879,777.00	\$ 611,813.00	\$ 7,079,976.00	\$ 5,466,277.00
Depreciation	\$ 128,039.00	\$ 200,000.00	\$ 862,217.00		\$ 862,217.00	
Employee Benefit			\$ 17,172.00		\$ 17,172.00	\$ -
Contingency						\$ -
Activities	\$ 269,469.00	\$ 280,000.00	\$ 392,025.00		\$ 392,025.00	\$ -
School Nutrition	\$ 259,726.00	\$ 271,500.00	\$ 340,000.00		\$ 340,000.00	
Bond						\$ -
Special Building	\$ 205,063.00		\$ 1,733,437.00		\$ 1,073,437.00	\$ 666,667.00
Qualified Capital Purpose Undertaking	\$ 44,636.00		\$ 247,997.00		\$ 247,997.00	\$ -
Cooperative						\$ -
Student Fee						\$ -
TOTALS	\$ 7,445,204.00	\$ 8,265,500.00	\$ 15,472,625.00	\$ -	\$ 10,012,824.00	\$ 6,132,944.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ -	\$ 6,132,944.00	\$ 6,132,944.00

Summary of Originally Adopted Budget

FUNDS	Actual Disbursements	Actual/Estimated Disbursements	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 6,538,271.00	\$ 7,514,000.00	\$ 11,879,777.00	\$ 611,813.00	\$ 7,079,976.00	\$ 5,466,277.00
Depreciation	\$ 128,039.00	\$ 200,000.00	\$ 862,217.00		\$ 862,217.00	
Employee Benefit			\$ 17,172.00		\$ 17,172.00	\$ -
Contingency						\$ -
Activities	\$ 269,469.00	\$ 280,000.00	\$ 392,025.00		\$ 392,025.00	\$ -
School Nutrition	\$ 259,726.00	\$ 271,500.00	\$ 283,250.00	\$ 42,000.00	\$ 325,250.00	\$ -
Bond						\$ -
Special Building	\$ 205,063.00		\$ 1,733,437.00		\$ 1,073,437.00	\$ 666,667.00
Qualified Capital Purpose Undertaking	\$ 44,636.00		\$ 247,997.00		\$ 247,997.00	\$ -
Cooperative						\$ -
Student Fee						\$ -
TOTALS	\$ 7,445,204.00	\$ 8,265,500.00	\$ 15,415,875.00	\$ 42,000.00	\$ 9,998,074.00	\$ 6,132,944.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ -	\$ 6,132,944.00	\$ 6,132,944.00

5. **Closure of hearing**

Action Item

As this is a hearing, the president closes the hearing.

President Noffsinger closed the Budget Amendment hearing at