

Board of Education Regular Meeting
Monday, March 11, 2024 6:00 PM Mountain
Dundy County Stratton High School
400 9th Avenue West
Benkelman, Nebraska 69021

1. Opening Procedures

Procedural Item

1.A. Call to order
Action Item

1.B. Roll Call
Action Item

1.C. Pledge of Allegiance
Procedural Item

2. Open meetings law

Action Item

1. The Board of Education reserves the right to enter into Closed/Executive Session for 1) the protection of public interest or 2) the prevention of needless injury to the reputation of an individual, and the individual has not requested a public meeting. When making a motion to enter into Closed/Executive Session, the member making such a request should be as specific as possible keeping the previously listed stipulation in consideration.
2. If the Board is in agreement, a motion maybe to enter into Closed/Executive Session to 1) discuss a personnel matter, or 2) for the prevention of needless injury to the reputation of the individual, or 3) to discuss litigation and for the protection of the public interest.
3. Action concerning matters discussed in Closed/Executive Session will be acted upon in open session

3. Awards and Recognitions

Action Item

4. Public comment

Information Item

Welcome to the Dundy County Stratton Public Schools Board of Education Meeting. The Board welcomes citizens to attend board meetings to become acquainted

with the programs and operations of the district. Members of the public are also encouraged to share their ideas and opinions with the Board during the agenda item labeled “Public Items”. Comments or questions from the audience at any other time during the meeting except for the agenda item “Public Items” will out of necessity be declared out of order.

The Nebraska Open Meetings Act prevents the board from speaking to a matter that is not on the agenda. Please understand that the board may be unable to address your issue during the meeting. It is not permissible for the board to comment on items not listed for the protection of the public’s right to know and participate in the discussion of items that do come before the board and stated appropriately in the meeting agenda.

During this agenda item “Public Items” we ask that you abide by the following rules:

Public Comment Protocol and Procedures

4. Anyone wishing to speak to the board on specific agenda items or on other topics relevant to board business must complete a Public Comment Request Card and submit it to the Board President prior to the opening of the meeting. The public will only be recognized and their comments heard at Item “Public Items” on the board agenda. The total time allotted for the public comment will not exceed thirty minutes and each member of the public will be allotted not more than five minutes to address the Board. If a group wishes to speak, please designate one spokesperson for the group.
5. Please state your name and the topic you are addressing before you begin.
6. Speakers are asked to direct their questions and comments to the chair. A member of the Board of Education or the Superintendent may direct clarifying questions to the chair, but the board will not under any circumstance enter into a debate with any the member of the public.
7. Speakers may offer objective criticism of district operations and programs, but the Board would encourage members of the public to address complaints concerning individual district personnel through the proper chain of command. The chair may direct the member of the public to the appropriate means to address concerns brought before the Board; however, the board will not respond with action but will take comments under advisement and direct the comments to the appropriate staff member to address outside of the board meeting.
8. Please remember that is a public meeting for the conduct of business of the Dundy County Stratton Public School District. Offensive language, personal attacks and hostile conduct will not be tolerated. You should further be advised that there is no legal protection for any comments that are made.
9. As stated in **NEB. REV. STAT. § 79-570 Class I, II, III, IV, or VI school district; president; meetings; maintenance of order.**

If any district meeting of a Class I, II, III, IV, or VI school district any person conducts himself or herself in a disorderly manner and persists in such conduct after notice by the

president or person presiding, the president or person presiding may order such person to withdraw from the meeting and, if the person refuses, may order any person or persons to take such person into custody until the meeting is adjourned.

10. As stated in **NEB. REV. STAT. § 79-571 Class I, II, III, IV, or VI school district; meetings; disorderly conduct; penalty.**

Any person who refuses to withdraw from such meeting on being so ordered as provided in section 79-570 or who willfully disturbs such meeting shall be guilty of a Class V misdemeanor.

5. **Reports**

Action Item

5.A. Technology report
Information Item

5.B. Elementary principal report

I would also like to add that it has been my pleasure to work for/with Mrs. Jackie Anderson. I feel that I have grown as an Elementary Principal and a person under her watch and, with regret, will miss her leadership.

Thanks

Principal Freeland

Information Item

Dundy County Stratton Elementary School Monthly Report - February 2024

Introduction: February was a month filled with diverse and engaging activities at Dundy County Stratton Elementary School. From interactive educational sessions to community drills and heartfelt celebrations, our school community came together to create a vibrant and enriching environment for students, teachers, and staff.

Events Recap:

1. **February 2nd - Hot Cocoa Celebration:** On February 2nd, we kicked off the month with a delightful Hot Cocoa Celebration. Students, teachers, and staff enjoyed warm cups of cocoa, fostering a sense of camaraderie and joy within the school.
2. **February 5th - 6th Grade CPR Training:** The 6th-grade students participated in a CPR training session at the High School on February 5th. This valuable life skill enhances our commitment to the well-being and safety of our students.
3. **February 8th - Coding Session with UNO Team:** A team from the University of Nebraska at Omaha visited our school on February 8th to conduct an engaging coding session with our students. This initiative aimed to introduce students to the exciting world of computer programming.
4. **February 9th - Little Kids Cheer Camp:** The Little Kids Cheer Camp on February 9th was a resounding success. Our younger students enthusiastically participated, showcasing their spirit and athleticism in a fun and supportive environment.
5. **February 12th - Cooperative Emergency Drill:** In collaboration with the community, we conducted a cooperative emergency drill on February 12th. This exercise reinforced our commitment to preparedness and safety for both students and staff.
6. **February 15th - Breakfast Challenge Project:** As part of the Breakfast Challenge project, I had the pleasure of having breakfast with the students on February 15th. This initiative emphasizes the importance of a healthy and nutritious start to the day.
7. **February 21st - Law Enforcement Appreciation Breakfast:** On February 21st, we hosted a Law Enforcement Appreciation Breakfast to express our gratitude for the dedicated service of law enforcement professionals. It was an opportunity to strengthen ties with the community.
8. **February 22nd - Media Coverage for Art Class:** The Nebraska News Media visited our school on February 22nd to cover Mrs. Zarkowski's art class and a special school art project. This recognition highlights the creativity and talent within our school.
9. **February 23rd - Girls Basketball Team Support:** We held a fire drill on February 23rd. We did a great job of following protocol and moved outside in an orderly fashion. Great job! Our Girls Basketball team received well wishes and high fives from the elementary students as they prepared for their game against Falls City Sacred Heart.

10. **February 27th - Lions Club Health Screening:** The Lions Club conducted a Health Screening on February 27th, contributing to the overall well-being of our students. Special thanks to Mrs. Kliesen for coordinating this valuable initiative.
11. **February 29th - Heart Challenge and Pie Face Event:** Mrs. Wonderly celebrated the successful Heart Challenge on February 29th. In a lighthearted twist, high school students participated in the Pie Face event, allowing elementary students to pie their favorite high school student, creating laughter and camaraderie.

Conclusion: February was a month of unity, learning, and community engagement at Dundy County Stratton Elementary School. We look forward to building on these positive experiences and continuing to provide a nurturing and enriching environment for our students in the coming months.

5.C. Secondary principal report
Information Item

Board Report: March 11, 2024

Achievement Scores and Testing (Update) Jen: Winter MAPs scores have been uploaded into Branching Minds and tiering has been completed so that we are ready when we roll-out to teachers. Here are screenshots of the overall tiering for reading and math based on MAPs scores:

District Overview Demographics

The data in this table is reflective of your tier cut scores. Please verify you are using grade level standards for tier levels

Search schools

Percent Count

Expand All Collapse All

Tier %	School	# Tier 1	# Tier 2	# Tier 3	Total	No Tier	# Services	Total Enrollment
	All Campuses	182	41	14	237	13	0	250
	BENKELMAN ELEMENTARY	103	13	3	119	7	0	126
	DUNDY COUNTY STRATTON JR/SR HIGH SCHOOL	79	28	11	118	6	0	124

Math

District Overview Demographics

The data in this table is reflective of your tier cut scores. Please verify you are using grade level standards for tier levels

Search schools

Percent Count

Expand All Collapse All

Tier %	School	# Tier 1	# Tier 2	# Tier 3	Total	No Tier	# Services	Total Enrollment
	All Campuses	180	37	20	237	13	0	250
	BENKELMAN ELEMENTARY	99	12	8	119	7	0	126
	DUNDY COUNTY STRATTON JR/SR HIGH SCHOOL	81	25	12	118	6	0	124

Spring MAPs rostering is underway as is planning for the March 26th ACT testing date. Tentative ACT Testing plans: 8th grade students will attend a college visit; 9th grade takes PreAct 8/9; 10th grade takes PreACT; 11th grade takes ACT in the computer lab so students will have larger screens; 12th grade is tentatively scheduled for a work day on scholarships, college applications, self-review of graduation requirements, etc; 7th grade, we are looking into a having them present their science fair projects to elementary students as part of our transitions program before heading back up to the JH/HS building. There will be no bells run or announcements made during testing since those are considered interruptions by ACT.

Spring NSCAS testing for grade 3-8 runs from April 1-May 10th, and any new student who enrolls in those grades through April 26th will be required to test. Grades 7-8 are planning to take the NSCAS test between April 16th and the 26th; dates will be reserved on the district calendar by the end of this week.

MTSS Update (Elisha): We have completed the primary upload of data into the Branching Minds repository. As of last week, the onboarding was completed with weekly meetings being held with members of the data team taking part to ensure that the data was uploaded in a

fashion that was agreed upon by the team. We are ready to put the system to work where we can begin drilling down information to focus on how we can better serve our students and design instructional practice that maximizes/leverages their learning capability.

Graduation (Per Mrs. Forch): Caps and gowns are here as well as tassels, the diplomas & diploma covers are being prepared and all of the senior graduation details, such as flowers, colors and motifs have been decided already. We are in full swing for our senior graduation. Seniors are also scheduled for their annual senior luncheon at the Methodist Church here in Bernkelman on April 17th. Graduation and the end of 2023-2024 will be here before we know it!

Inter-High Champions: The High School won the Division II Inter-High Division in both McCook and North Platte recently. They performed well as a school and demonstrated what hard work and dedication to your education does. Their awards (plaques) are on display in the office along with the other accolades our students have been recognized for. Be Proud Tigers! This kind of recognition is what we have been working for.

Awards and Recognition (Staff Member of Merit):

Tammi Carmichael- Elisha Hinojosa-Tammi helped students immensely with their science fair projects and with the writing portion of it for students that struggle with the writing. She is constantly checking to see how students are doing in her classes.

Elisha and the Science Fair project...It was a hit and I know she stressed over the organization of this thing. This has to become an annual event. It was THAT good. Congratulations to everyone involved and thank you Mrs. Hinojosa for all your efforts to get this project to fruition.

Dundy County Stratton Schools hosted our first annual 7-12 science fair on February 28th in the high school gym. Elisha Hinojosa (high school science teacher) and Tammi Carmichael (junior high science teacher) started preparing students for the science fair back in October. There were a total of 75 boards on display from 8:00 am to 7:00 pm. We had seven judges volunteer their time to judge the boards including: Kim Wilson, Torri Lechtenberg, Annie Pursley, Sally Hudson, Peggy Parker, Meghann Pursley, and Judy Woehler. The first round of judging ran from 8:30-11:30 am where each student presented their board to one judge. Following this round, the judges deliberated to choose the top 5 junior high and top 5 high school projects. These students presented their boards to the group of judges during the finals round from 2:00-3:00 pm. Our final winners were as follows:

Scientific Method Category:

High School

- 1st - Emma Baldeh - Battle of the Book Formats
- 2nd - Kennedy Bailey - Harmony in the Mind
- 3rd - Lexie Yrkoski - Test Your Shot

Junior High

- 1st - DJ Stamm - Which Broadhead Penetrates the Most?
- 2nd - Tagen Yrkoski - Popcorn
- 3rd - Gary Stamm - What Bowl is Best?

Engineering Goals Category:

High School

- 1st - Brodie Rogers - Silent Skies
- 2nd - Diego Alvarez - Electric Car

We also took 2 students to the Western Regional Science Fair in Curtis today, Kennedy Bailey and DJ Stamm. We will update as we know if either student makes finals and places to continue on to the State Science Fair in Lincoln in April.

Lisa Fox: Please acknowledge the DCS Striv team and their efforts throughout the seasons and their performance at the State Basketball tournament this past weekend. They put out a quality broadcast that is the talk of the area and is obviously getting press elsewhere as well. Thank you Mrs. Fox for your continued efforts to elevate our student opportunities.

Evaluation Update (Repeat): On-track. Non-tenured are complete. All others will be completed in the coming weeks. *Note: Each has to be evaluated at least twice a year. We use the evaluation tools on file with the State of Nebraska. We continue to track the evaluations using the observation sign-off form to ensure that each educator has been properly evaluated. They sign the form while they are meeting with the administration for their post evaluation conference.*

Staffing: We are doing some industrial strength juggling with some staffing changes occurring right now. This happens from time to time. When the dust settles we will have staffing in place to continue our trajectory toward excellence and in alignment with our vision for improving our educational experiences for our students. There are certain to be a few more changes happening, but we will respond with our students and their needs in front of us.

Prom: The theme is An Evening at the Enchanted Forest and will be held on Saturday, April 27th.

Athletics/Activities: Winter Sports have concluded. Thank you coaches for your efforts. The Tigers are in great hands.

The Speech Team is headed to Grant to participate in Districts today. They have represented our school well all spring. Break a leg Tigers.

Spring Sports have started. We look forward to a fruitful season. I believe we have eleven golfers out and the track teams have yet to be rostered. Several track athletes will be in action at UNK this Thursday.

School Improvement: No additional items to report.

Tell Our Story! We have been very vocal in telling the story of the DCS Tigers. We need to all continue to be telling our version of the story. Each chapter matters. Be Loud, Be Proud, Be Tigers!

5.D. Transportation report
Information Item

5.E. Superintendent report
Information Item

Month	Potential Working Days	Holidays	Days Worked	Sick	Personal / Vacation	Reason		
July	20	4th	19		1			
August	23		23					
September*	21	Labor day	20					
October*	22		22					
November*	21	Thanksgiving day	19		2	Wednesday, Friday of Thanksgiving week		
December*	21	Christmas Day/Eve	17		2			
January*	22	New Years Day	25			Worked 2 Saturdays, one Sunday		
February*	21		16		5	Vacation		
March*	20	Good Friday, Monday						
April*	21	Easter Monday						
May	22	Memorial Day						
June	20							
* school in sesion								
	254		161					
	9		9					
Work plus holiday	263		170					

Teacher Satisfaction Survey:

1. Are you satisfied with the benefits offered by the school/organization?

94.5% indicate either Very Satisfied or Satisfied.

2. Are you satisfied with the compensation provided to you by the organization?

88.8% indicate either Very Satisfied or Satisfied.

3. Do you get appreciation for your efforts by your superiors?

88.3% indicate either Very Satisfied or Satisfied.

4. Are you satisfied with the organization/school work environment?

72.2% indicate either Very Satisfied or Satisfied. (27.8% Neutral)

5. Can you openly and freely communicate your ideas, concerns, suggestions?

72.2% indicate either Very Satisfied or Satisfied. (22.2% Neutral)

6. How demanding is your job?

55.6% indicate either Very Satisfied or Satisfied. (38.9% Neutral) (Satisfied and Very Satisfied = Positive / Manageable)

7. Considering your completed employment experience with the organization, how likely would you be to recommend us to a friend or family member to work for us?

77.7% indicate either Very Satisfied or Satisfied. (22.2% Neutral)

8. Flexibility offered at work

94.4% indicate either Very Satisfied or Satisfied. (27.8% Neutral)

9. Does the school or organization welcome career growth?

77.7% indicate either Very Satisfied or Satisfied. (11.1% Neutral)

10. How often do you feel stressed?

44.5% indicate either Very Satisfied or Satisfied. (33.3% Neutral) 22.3 in not satisfied or very dissatisfied, eye-opening.

11. Are your suggestions at work taken seriously by your co-workers?

70.6% indicate either Very Satisfied or Satisfied. (17.6% Neutral)

12. How realistic are your superiors' expectations at work?

72.2% indicate either Very Satisfied or Satisfied. (22.2% Neutral)

13. Do you feel that the tasks given to you by your superior makes you grow professionally?

72.2% indicate either Very Satisfied or Satisfied. (22.2% Neutral)

14. How likely are you to change your current job?

27.8% indicate either Very Satisfied or Satisfied. (55.6% Neutral) 3 teachers indicate they are changing or looking to change...

15. How proud do you feel as a part of this organization/school?

83.3% indicate either Very Satisfied or Satisfied. (16.7% Neutral)

16. Do you have enough resources to perform well at your work?

69.8% indicate either Very Satisfied or Satisfied. (17.6% Neutral)

Takeaways:

We need more healthy ways to reduce or respond to stress and alleviate job burnout. Teachers feel respected and heard, but somehow we aren't meeting the mark for reducing stress.

Teachers look forward to retirement, job advances and career changes. GOOD! That also serves as a stress reducer!

Teaching is a very demanding career. Our teachers are generally satisfied with pay, benefits and the workplace environment, and the level of cooperation and respect

among staff and administration. The general sense of pride in working here is a huge indicator of what we stand for and how successful our shift in culture has been!

5.F. Board and committee reports
Information Item

5.F.1. Board information
Information Item

5.F.2. Finance/Budget/Legislation committee
Information Item
Met 2-26. Discussed recent legislation. Budget information is sketchy as yet.

5.F.3. Transportation/Facilities/Grounds committee
Information Item
Met 2-26. Looked at current vehicle fleet; 2 suburbans, 2 cars may be considered for surplus.
Discussed fuel bids. Still waiting on a bid from Stratton Coop.

5.F.4. Curriculum/Activities/Staff Development committee
Information Item
2-26-24
Committee met. Curriculum rotation discussed. Will consider social studies textbooks and science textbooks

5.F.5. Americanism committee
Information Item

5.F.6. Negotiations committee
Information Item

6. **Consent Agenda**
Consent Agenda

Motion to approve the consent agenda as presented The consent agenda includes the verification of notice of the meeting by publication in the Benkelman Post & News Chronicle, a legal newspaper for Dundy County and to each member of the board, approval of the minutes from the February 12, 2024 meeting Passed with a motion by Jordan Stroup and a second by Nick Ladenburger.

Jennifer Fries:	Yea
Steve Guernsey:	Yea
Ted Henderson:	Yea
Nick Ladenburger:	Yea
Kent Lorens:	Yea
Cole Lutz:	Yea
Sandy Noffsinger:	Yea
Shad Stamm:	Yea

Jordan Stroup: Yea

6.A. Verification of publication and notice

Consent Item

To verify that notice of the meeting was given by publication in the Benkelman Post, a legal newspaper for Dundy County Stratton and by written notice to each member of the board, the designated method of giving notice

6.B. Approval of the minutes

Consent Item

Board of Education Regular Meeting
Dundy County Stratton Public School
Benkelman, NE 69021

The Dundy County Stratton Board of Education met on Monday, February 12, 2024 at Dundy County Stratton High School.

President Noffsinger called the meeting to order at 6:00 pm.

Attendance Taken at 6:01 pm. Jennifer Fries: Present, Steve Guernsey: Present, Ted Henderson: Present, Nick Ladenburger: Present, Kent Lorens: Absent, Cole Lutz: Present, Sandy Noffsinger: Present, Shad Stamm: Present, Jordan Stroup: Present. Present: 8, Absent: 1.

Others present:

Jackie Anderson, Superintendent
Troy Lurz, Secondary Principal
Kris Freeland, Elementary Principal
Ronda Sargent, Recording Secretary/Business Manager
Lindsay Stamm
Amy Shillington

Pledge of Allegiance. The Pledge of Allegiance was recited.

President Noffsinger stated that the board follows the Open Meetings Act Guidelines which are located in the meeting room. The Board of Education may enter into closed session during the meeting when it determines that doing so is appropriate and is authorized by the provisions of the Open Meeting Act.

Awards and Recognitions

Freeland recognized DeAnn Davis for her outstanding work with the Breakfast Challenge that is happening for the month of February with the Grab and Go breakfast, and thanked Jordan Stroup, the girls and boys basketball teams for helping to share the importance of breakfast with the elementary students. Jennifer Fries recognized the show choir for their outstanding performance in Grand Island last Saturday and to Alyssa Stamm who received an award for outstanding soloist. Mrs. Anderson commended the safety team for their outstanding drill today. Mr. Freeland recognized Mr. Anderson for a great job of facilitating the drill. Shad Stamm recognized Miss Mues for reaching out and helping Garrett Stamm over Christmas break to finish his state degree.

Public comment

Lindsay Stamm commented on the new cell phone policy.

Approve the Agenda

Motion to approve the agenda as presented passed with a motion by Stamm and a second by Guernsey. Henderson: Yea, Ladenburger: Yea, Lutz: Yea, Noffsinger: Yea, Stamm: Yea, Stroup: Yea, Fries: Yea, Guernsey: Yea. Yea: 8, Nay: 0, Absent: 1.

Board information report

In written form.

Technology report

Mrs. Anderson updated the board.

Elementary principal report

In written form.

Secondary principal report

In written form.

Transportation report

In written form. Working on fuel price bids and bids for a new vehicle.

Superintendent report

In written form with the following additions:

- Applications for elementary positions and interviews in process.
- The shot clock has been ordered for next year.
- Met today with JAG.
- Met with the SPED team.
- Cafeteria has a new interim head cook and will take applications for the position.
- Hired a new kitchen staff member.
- The Mission Statement was completed by staff and will be brought to the next board meeting.
- Presented a draft for the letter to the public for the facility plan.

Board and committee reports

Finance/Budget/Legislation committee

Transportation/Facilities/Grounds committee

Curriculum/Activities/Staff Development committee

Americanism committee will need to meet, a meeting notice will be sent.

Negotiations committee

Consent Agenda

Motion to approve the consent agenda as presented with the exception of the bills passed with a motion by Stamm and a second by Guernsey. Ladenburger: Yea, Lutz: Yea, Noffsinger: Yea, Stamm: Yea, Stroup: Yea, Fries: Yea, Guernsey: Yea, Henderson: Yea. Yea: 8, Nay: 0, Absent: 1. The consent agenda includes the verification of notice of the meeting by publication in the Benkelman Post & News Chronicle, a legal newspaper for Dundy County and to each member of the board, approval of the minutes from the January 15, 2024 meeting; Teacher Resignations: Chris Watt-8 years of service, Janee Leigh-2 years of service.

Payment of the bills

Discussion on NASB fees; mileage reimbursement.

Motion for the approval of the bills as presented in the amount of \$54,409.39 for the general fund; \$17,897.73 for the nutrition fund; \$19,909.47 for the activity fund passed with a motion by Stamm and a second by Ladenburger. Lutz: Yea, Noffsinger: Yea, Stamm: Yea, Stroup: Yea, Fries: Yea, Guernsey: Yea, Henderson: Yea, Ladenburger: Yea. Yea: 8, Nay: 0, Absent: 1.

Business Meeting

Financial Report

Revenue is 41% receipted through 41% of the year; expenditures are 41.5% halfway through the year. Will receive the CTE grant fund money of \$7,500.00 in February. The Art NOW grant is nearly complete to request reimbursement for the grant. Discuss Automatic Payment options.

Motion to approve the financial report as presented passed with a motion by Stamm and a second by Fries. Noffsinger: Yea, Stamm: Yea, Stroup: Yea, Fries: Yea, Guernsey: Yea, Henderson: Yea, Ladenburger: Yea, Lutz: Yea. Yea: 8, Nay: 0, Absent: 1.

Motion to have the business manager to set up ACH as much as possible passed with a motion by Stamm and a second by Guernsey. Stamm: Yea, Stroup: Yea, Fries: Yea, Guernsey: Yea, Henderson: Yea, Ladenburger: Yea, Lutz: Yea, Noffsinger: Yea. Yea: 8, Nay: 0, Absent: 1.

Automatic alternative meeting day for emergency meeting cancellations

Motion to approve the meeting to be the Wednesday following the regular scheduled board meeting as the automatic alternative date for emergency meeting from a cancellation passed with a motion by Stamm and a second by Ladenburger. Stroup: Yea, Fries: Yea, Guernsey: Yea, Henderson: Yea, Ladenburger: Yea, Lutz: Yea, Noffsinger: Yea, Stamm: Yea. Yea: 8, Nay: 0, Absent: 1.

Discuss and take possible action on Negotiated Agreement and extend teacher contracts for school year 24-25

Motion by Stamm and a second by Guernsey to go into executive session at 7:12 pm for the discussion on Negotiated Agreement and extend teacher contracts. Executive session is warranted for the prevention of needless injury to the reputation of an individual and such person has not requested a public meeting. Fries: Yea, Steve Guernsey: Yea, Ted Henderson: Yea, Nick Ladenburger: Yea, Cole Lutz: Yea, Sandy Noffsinger: Yea, Stamm: Yea, Stroup: Yea. Yea: 8, Nay: 0, Absent: 1.

President Noffsinger declared the executive session over at 7:48 pm and stated that the only item(s) discussed in executive session were those item(s) listed in the motion to enter executive session.

Motion to come back into open session by Stamm and a second by Henderson. Guernsey: Yea, Henderson: Yea, Ladenburger: Yea, Lutz: Yea, Noffsinger: Yea, Stamm: Yea, Stroup: Yea, Fries: Yea. Yea: 8, Nay: 0, Absent: 1.

Motion to accept teacher negotiated agreements and extend contracts to the teachers for the school year 24-25 passed with a motion by Ladenburger and a second by Guernsey. Henderson: Yea, Ladenburger: Yea, Lutz: Yea, Noffsinger: Yea, Stamm: Yea, Stroup: Yea, Fries: Yea, Guernsey: Yea. Yea: 8, Nay: 0, Absent: 1.

Principal compensation raises

Motion to approve the principal compensation raises of 5% passed with a motion by Stroup and a second by Guernsey. Ladenburger: Yea, Lutz: Yea, Noffsinger: Yea, Stamm: Yea, Stroup: Yea, Fries: Yea, Guernsey: Yea, Henderson: Yea. Yea: 8, Nay: 0, Absent: 1.

Enter into executive session to discuss personnel matters

Motion by Stamm and a seconded by Fries to enter into executive session at 8:24 pm to discuss personnel performance. Executive session is warranted for the protection of the public interest and such person has not requested a public meeting. Lutz: Yea, Noffsinger: Yea, Stamm: Yea, Stroup: Yea, Fries: Yea, Guernsey: Yea, Henderson: Yea, Ladenburger: Yea.
Yea: 8, Nay: 0, Absent: 1.

President Noffsinger declared the executive session over at 9:48 pm and stated that the only item(s) discussed in executive session were those item(s) listed in the motion to enter executive session.

A motion to come back into open session by Ladenburger and a second by Henderson.
Ladenburger: Yea, Lutz: Yea, Noffsinger: Yea, Stamm: Yea, Stroup: Yea, Fries: Yea, Guernsey: Yea, Henderson: Yea. Yea: 8, Nay: 0, Absent: 1.

Consider switching to SPAC

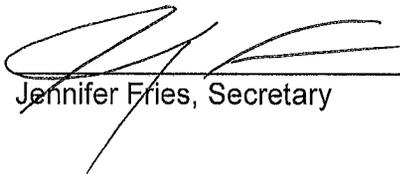
Noffsinger presented the information to the board and, if interested, a representative would come and present information. No interest in switching conferences. Noffsinger will notify SPAC.

NASB information

Legislation

Adjourn

Motion to adjourn at 9:50 pm passed with a motion by Stamm and a second by Guernsey. Lutz: Yea, Noffsinger: Yea, Stamm: Yea, Stroup: Yea, Fries: Yea, Guernsey: Yea, Henderson: Yea, Ladenburger: Yea. Yea: 8, Nay: 0, Absent: 1.



Jennifer Fries, Secretary

6.C. Payment of the bills
Consent Item

General Fund Authorization March 2024

Accelerated Receivables Solutions	Payroll	743.82
Colonial Life	Payroll	31.20
EFTPS	Payroll	63,952.57
Healthplan Services, Inc	Payroll	592.14
LegalShield	Payroll	98.65
MG Trust Company	Payroll	8,561.00
Nebraska Dept of Revenue	Payroll	8,752.73
Nebraska School Retirement System	Payroll	58,357.88
Principal Life Insurance Co	Payroll	858.14
American Fidelity Assurance	Payroll	3,778.11
American Fidelity Assurance Company	Payroll	775.00
Blue Cross-Blue Shield	Payroll	73,594.11
Net Payroll	Payroll	224,788.77
ABC Bus Inc.	Repairs	1,969.42
Allstate Sign & Plaque	Supplies	106.50
Amazon Capital Services	Supplies	726.90
Black Hills Energy	Gas	8,140.94
Blick Art Materials LLC	Arts Now Grant Supplies	80.00
BWTELCOM	Communications:Phone, Data, Internet	564.15
Capital One Trade Credit	Supplies	89.44
City Of Benkelman	Utilities	6,733.27
Cornhusker Internat'l Trucks	Repairs	87.75
Dundy Co Stratton School Lunch	Seconds January 2024	4,356.40
Dundy County Hospital	Services	246.54
Eakes Office Products	Supplies	106.00
Esu #15	SPED 5 of 8-12.15-1.15.24	25,181.42
Esu #16	SPED services/Audiology	206.38
Farmers Co-op Grain & Supply	Fuel	1,513.19
Flinn Scientific Inc	Supplies	40.08
Frenchman Valley Coop	Fuel/Diesel	11,048.71
Great Plains Communications	Telephone Internet	51.45
Hometown Leasing	Copier Lease/Printer Lease	1,533.95
Imperial NAPA	Supplies/Repairs	1,210.05
J.W. Pepper & Son Inc	District Music	77.39
Jones School Supply Company, Inc.	Supplies	38.95
Kerchal Supply	Repairs	652.50
KSB School Law	Services	1,275.00
Lincoln Marriott Cornhusker	NRCSA Legislative Forum	234.25
MCI	Telephone-Stratton	52.26
Mid-American Research Chemical	Custodial Supplies	905.75
Ne Council Of School Admin	GRIT Conference-Anderson	435.00
NE Dept of Education	Data Conference-4 teachers	1,200.00
Nebraska College of Technical Agriculture	Student Registration for Science Fair	44.00
Nebraska Rural Community Schools Association	NRCSA Legislative Forum	50.00
Nebraska State Fire Marshal Agency	Boiler Inspection	180.00
Owens Implement & Supply	Supplies/Repairs	531.17
Quality Urgent Care	Services	160.00
Rocky Mountain Low Voltage	Monthly Monitoring	25.00
Scoop Media LLC	Advertising	206.07
Southwest Schools	Elem/JH ESU Quiz Bowl	50.00
SWPPD	Bus Radio	50.00
Unifirst Corporation	Custodial Supplies	654.10
US Bank	Subscriptions/Supplies/Conferences	1,816.65
Verizon Wireless	Cell Service	93.66
Village of Stratton	Utilities	556.17
Western Nebraska Administrators	Western NE Admin Dues	125.00
		<u>\$ 518,289.58</u>

Special Building Fund Authorization March 2024

Wilkins Architecture Design Planning LLC	2331 Facility Planning-85% complete	<u>\$ 321.47</u>
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Board Report - Invoice Detail

Posted - All; Fund Number 05; Processing Month 02/2024

Vendor Name	Invoice Description	Amount
Checking Account ID ACTIVITY	Fund Number 05 ACTIVITY FUND	
Amazon Capital Services	FBLA Heart-o-Grams Supplies	359.81
Anderson, Jacqueline	Admissions for 30 students from Donation	150.00
Awards Unlimited, Inc	Spring Medals and Plaques	2,955.68
Baney, Brayden	Officiate JV Basketball	110.00
Benkelman Golf Club, Inc.	School Dues	900.00
Cambridge Public Schools	Subdistrict D1-10 Basketball	454.67
Cash Wa Distributing	Concessions/Elementary Candy	1,102.20
Chesterman Company	Concessions	872.95
Curl, Jacob	Officiate bball vs NPSP 2.6.24	403.00
Dickinson, Jay	Officiate basketball vs Alliance 2.9	244.00
Family, Career and Community Leaders of America	FCCLA Chapter Website	51.00
Grace Market	RPAC Wrestling/Concessions	52.05
Harco Athletic Reconditioning, Inc	HS 2024 Helmet Maint.	2,782.00
Hastings Senior High School	Striv Streaming Boys Subdistrict	50.00
Hitchcock County Schools	Subdistrict D1-10 Basketball	97.44
Holdrege Public Schools	Speech Entry Fee	45.00
J & T Fundraising	Cheerleading Puffins and Braids	1,520.50
Jones School Supply Company, Inc.	Kindergarten Graduation Lanyard	55.56
Lyons, Chad	Officiate bball vs NPSP 2.6.24	165.00
March of Dimes	March of Dimes Donations	100.00
Mathews, Kris	Officiate JV girls 2 qtrs 2.6	40.00
Namuth, Michael	Officiate basketball vs Alliance 2.9	244.00
NASSP/NHS	NHS Membership Renewal 07/2024-06/2025	385.00
Nebraska FBLA Foundation Trust	Annual Donation-Foundation Trust	100.00
Nebraska FBLA	SLC Registration	1,023.00
Nebraska School Activities Assn	Boys D1-10 Subdistrict	1,347.13
Nelson, Vaughn	Officiate basketball vs Alliance 2.9	165.00
Ogallala Public Schools	Speech Meet Entry Fees	159.00
Rhyme University	2024 Kindergarten cap and gowns	203.09
Seize The Daisy	Senior Parents Night flowers	66.00
South Central Volleyball Club	Entry Fee-Volleyball Tournament	125.00
Southwest Schools	RPAC Speech	320.47
Stamm, Jared	Officiate JV basketball	185.00
Sullivan, Jared	Sub-district Basketball	238.00
Sullivan, Shawn	Sub district basketball	238.00
Sutherland High School	Speech Entry Fee	138.00
Thelander, Brent	Officiate bball vs NPSP 2.6.24	165.00
US Bank	Meal-Raising Canes	219.96
Wauneta-Palisade Public Schools	Subdistrict D1-10 Basketball	205.94
Wonderly, Brady	Officiate Basketball	185.00
Fund Number 05		<u>18,223.45</u>

Checking Account ID ACTIVITY		<u>18,223.45</u>
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Vendor Name	Invoice Description	Amount
Checking Account ID NUTRITION	Fund Number 06 NUTRITION FUND	
Cash Wa Distributing	FFVP	13,815.03
Grace Market	Food	77.80
Fund Number 06		<hr/> 13,892.83
Checking Account ID NUTRITION		<hr/> 13,892.83

7. **Business Meeting**

Action Item

7.A. Income is within the budgeted amount. Expenditures are below the budget amount.

Action Item

Presentation of the financial status of the district, balances in various funds, recent/impending activity therein, anticipated expenses and planning for future considerations.

Motion to accept the financial report as presented Passed with a motion by Steve Guernsey and a second by Jordan Stroup.

Jennifer Fries:	Yea
Steve Guernsey:	Yea
Ted Henderson:	Yea
Nick Ladenburger:	Yea
Kent Lorens:	Yea
Cole Lutz:	Yea
Sandy Noffsinger:	Yea
Shad Stamm:	Yea
Jordan Stroup:	Yea

Financial Report March				
	Income		Expense	
	MTD	YTD	MTD	YTD
2024	\$ 313,448	\$ 2,874,446	\$ 507,566	\$ 3,871,290
2023	\$ 781,046	\$ 2,799,230	\$ 488,235	\$ 3,830,651
2022	\$ 210,832	\$ 2,394,428	\$ 479,559	\$ 4,140,374
2021	\$ 255,031	\$ 1,920,095	\$ 476,677	\$ 3,522,118
2020	\$ 415,174	\$ 2,094,978	\$ 481,886	\$ 3,557,033
2019	\$ 464,905	\$ 1,893,907	\$ 465,969	\$ 3,396,157
2018	\$ 427,010	\$ 2,442,951	\$ 456,667	\$ 3,307,987
2017	\$ 639,647	\$ 2,333,584	\$ 449,319	\$ 3,292,844
2016	\$ 442,288	\$ 2,789,337	\$ 481,047	\$ 3,330,276
2015	\$ 556,504	\$ 2,771,091	\$ 453,507	\$ 3,224,854
Average	\$ 490,921	\$ 2,387,641	\$ 464,733	\$ 3,351,525

Fund Balances							
	Unemp	GF	Depreciation	QCPUF	Sp Bld	Dep/SpBd/Q	Total
2024	\$ 13,490	\$ 3,334,734	\$ 624,827	\$ 205,174	\$ 462,574	\$ 1,292,575	\$ 4,640,800
2023	\$ 13,347	\$ 2,293,769	\$ 497,563	\$ 265,443	\$ 82,336	\$ 845,343	\$ 3,152,459
2022	\$ 13,340	\$ 2,313,594	\$ 552,732	\$ 278,826	\$ 1,077,878	\$ 1,909,436	\$ 4,236,370
2021	\$ 13,332	\$ 2,079,460	\$ 717,136	\$ 216,181	\$ 903,629	\$ 1,836,946	\$ 3,929,738
2020	\$ 13,311	\$ 1,878,830	\$ 537,140	\$ 136,779	\$ 542,185	\$ 1,216,104	\$ 3,108,245
2019	\$ 13,221	\$ 1,939,588	\$ 415,842	\$ 81,995	\$ 417,358	\$ 915,195	\$ 2,868,004
2018	\$ 14,889	\$ 1,792,578	\$ 163,040	\$ 54,667	\$ 279,092	\$ 496,799	\$ 2,304,266
2017	\$ 14,228	\$ 1,248,687	\$ 142,490	\$ 52,758	\$ 265,619	\$ 460,867	\$ 1,723,782
2016	\$ 13,905	\$ 911,042	\$ 158,641	\$ 53,417	\$ 256,134	\$ 468,192	\$ 1,393,139
2015	\$ 13,899	\$ 1,043,892	\$ 225,072	\$ 59,745	\$ 440,440	\$ 725,257	\$ 1,783,048
Average	\$ 13,909	\$ 1,469,103	\$ 273,704	\$ 73,227	\$ 366,805	\$ 713,736	\$ 2,196,747

Financial Report March				
	Income		Expense	
	MTD	YTD	MTD	YTD
2024	\$ 121,305	\$ 2,682,303	\$ 507,566	\$ 3,871,290
2023	\$ 781,046	\$ 2,799,230	\$ 488,235	\$ 3,830,651
2022	\$ 210,832	\$ 2,394,428	\$ 479,559	\$ 4,140,374
2021	\$ 255,031	\$ 1,920,095	\$ 476,677	\$ 3,522,118
2020	\$ 415,174	\$ 2,094,978	\$ 481,886	\$ 3,557,033
2019	\$ 464,905	\$ 1,893,907	\$ 465,969	\$ 3,396,157
2018	\$ 427,010	\$ 2,442,951	\$ 456,667	\$ 3,307,987
2017	\$ 639,647	\$ 2,333,584	\$ 449,319	\$ 3,292,844
2016	\$ 442,288	\$ 2,789,337	\$ 481,047	\$ 3,330,276
2015	\$ 556,504	\$ 2,771,091	\$ 453,507	\$ 3,224,854
Average	\$ 490,921	\$ 2,387,641	\$ 464,733	\$ 3,351,525

Fund Balances							
	Unemp	GF	Depreciation	QCPUF	Sp Bld	Dep/SpBd/Q	Total
2024	\$ 13,490	\$ 3,334,734	\$ 624,827	\$ 205,174	\$ 462,574	\$ 1,292,575	\$ 4,640,800
2023	\$ 13,347	\$ 2,293,769	\$ 497,563	\$ 265,443	\$ 82,336	\$ 845,343	\$ 3,152,459
2022	\$ 13,340	\$ 2,313,594	\$ 552,732	\$ 278,826	\$ 1,077,878	\$ 1,909,436	\$ 4,236,370
2021	\$ 13,332	\$ 2,079,460	\$ 717,136	\$ 216,181	\$ 903,629	\$ 1,836,946	\$ 3,929,738
2020	\$ 13,311	\$ 1,878,830	\$ 537,140	\$ 136,779	\$ 542,185	\$ 1,216,104	\$ 3,108,245
2019	\$ 13,221	\$ 1,939,588	\$ 415,842	\$ 81,995	\$ 417,358	\$ 915,195	\$ 2,868,004
2018	\$ 14,889	\$ 1,792,578	\$ 163,040	\$ 54,667	\$ 279,092	\$ 496,799	\$ 2,304,266
2017	\$ 14,228	\$ 1,248,687	\$ 142,490	\$ 52,758	\$ 265,619	\$ 460,867	\$ 1,723,782
2016	\$ 13,905	\$ 911,042	\$ 158,641	\$ 53,417	\$ 256,134	\$ 468,192	\$ 1,393,139
2015	\$ 13,899	\$ 1,043,892	\$ 225,072	\$ 59,745	\$ 440,440	\$ 725,257	\$ 1,783,048
Average	\$ 13,909	\$ 1,469,103	\$ 273,704	\$ 73,227	\$ 366,805	\$ 713,736	\$ 2,196,747

Account Groups; Processing Month 02/2024; Account Group ID
GFREVENUE; Accounts to Include Accounts With Activity

Account Group: GFREVENUE Monthly Board Report Accounts

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	Taxes Levied/Assessed by the School Dist	5,307,300.00	165,499.92	1,619,347.40	30.51	3,687,952.60
01 1125	Motor Vehicle Tax	0.00	20,777.13	145,736.17	0.00	(145,736.17)
01 1140	Penalties & Interest on Taxes	0.00	925.48	11,914.88	0.00	(11,914.88)
01 1510	Interest on Investments	0.00	10,359.03	51,007.40	0.00	(51,007.40)
01 1740	Fees-Locker; equipment	0.00	75.00	288.90	0.00	(288.90)
01 1800	Revenue-Community Service Activities	0.00	3,143.94	20,104.44	0.00	(20,104.44)
01 1911	Local License Fees	0.00	0.00	1,260.00	0.00	(1,260.00)
01 1920	Contributions-Donations	0.00	0.00	279.35	0.00	(279.35)
01 1925	OTHER CATEGORICAL GRANTS FROM CORPORATIONS AND OTHER PRIVATE INTERESTS	0.00	0.00	5,000.00	0.00	(5,000.00)
01 1955	Postsecondary Receipts-Dual Credit	0.00	0.00	1,365.00	0.00	(1,365.00)
01 1980	OTHER REFUND OF PRIOR YEAR'S EXPENDITURES	0.00	0.00	11,100.00	0.00	(11,100.00)
01 1990	Other Local Receipts	0.00	227.51	374.28	0.00	(374.28)
Subtotal: LOCAL RECIEPTS		5,307,300.00	201,008.01	1,867,777.82	35.19	3,439,522.18
01 2110	County Fines And License	12,000.00	0.00	22.41	0.19	11,977.59
01 2210	Educational Service Unit Receipts	0.00	1,880.44	3,580.44	0.00	(3,580.44)
Subtotal: COUNTY AND ESU RECEIPTS		12,000.00	1,880.44	3,602.85	30.02	8,397.15
01 3110	State Aid	602,942.00	44,994.00	269,964.00	44.77	332,978.00
01 3120	Special Education-School Age	0.00	43,443.00	129,899.00	0.00	(129,899.00)
01 3130	Homestead Exemption	0.00	4,940.45	4,940.45	0.00	(4,940.45)
01 3131	Property Tax Credit	0.00	0.00	286,473.49	0.00	(286,473.49)
01 3180	Pro-Rate Motor Vehicle	0.00	0.00	3,543.55	0.00	(3,543.55)
01 3400	State Apportionment	0.00	0.00	53,625.77	0.00	(53,625.77)
01 3512	Distance Education Incentive Pymts	0.00	0.00	8,000.00	0.00	(8,000.00)
01 3535	Payments For High Ability Learners	0.00	0.00	2,491.00	0.00	(2,491.00)
01 3551	Career Education	0.00	7,500.00	7,500.00	0.00	(7,500.00)
Subtotal: STATE RECEIPTS		602,942.00	100,877.45	766,437.26	127.12	(163,495.26)
01 4310	REAP: SRSA Grants	273,000.00	0.00	0.00	0.00	273,000.00
01 4505	Title I, Part A ESSA Improving Basic Pro	0.00	0.00	89,113.00	0.00	(89,113.00)
01 4509	Title II Part A ESSA Supporting Eff Inst	0.00	0.00	15,936.00	0.00	(15,936.00)
01 4516	IDEA PreK(619) Base Allocation	0.00	0.00	654.00	0.00	(654.00)
01 4518	IDEA Part B (611) Base & Enrollment Poverty Allocation	0.00	0.00	79,642.00	0.00	(79,642.00)
01 4521	IDEA Part B Proportionate Share	0.00	7,946.00	7,946.00	0.00	(7,946.00)
01 4708	Medicaid In Public Schools	0.00	1,736.34	9,837.79	0.00	(9,837.79)
01 4969	TITLE IV-A: Student Support & Academic G	0.00	0.00	10,000.00	0.00	(10,000.00)
01 4998	ELEMENTARY & SECONDARY SCHOOL EMERGENCY RELIEF (ESSER III)	0.00	0.00	23,498.80	0.00	(23,498.80)
Subtotal: FEDERAL RECEIPTS		273,000.00	9,682.34	236,627.59	86.68	36,372.41
		<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:		6,195,242.00	313,448.24	2,874,445.52	46.40	3,320,796.48

Account Groups; Processing Month 02/2024; Account Group ID
GFREVENUE; Accounts to Include Accounts With Activity

Account Group: GFREVENUE Monthly Board Report Accounts

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	Taxes Levied/Assessed by the School Dist	5,307,300.00	0.00	1,453,847.48	27.39	3,853,452.52
01 1125	Motor Vehicle Tax	0.00	0.00	124,959.04	0.00	(124,959.04)
01 1140	Penalties & Interest on Taxes	0.00	0.00	10,989.40	0.00	(10,989.40)
01 1510	Interest on Investments	0.00	10,359.03	51,007.40	0.00	(51,007.40)
01 1740	Fees-Locker; equipment	0.00	75.00	288.90	0.00	(288.90)
01 1800	Revenue-Community Service Activities	0.00	3,143.94	20,104.44	0.00	(20,104.44)
01 1911	Local License Fees	0.00	0.00	1,260.00	0.00	(1,260.00)
01 1920	Contributions-Donations	0.00	0.00	279.35	0.00	(279.35)
01 1925	OTHER CATEGORICAL GRANTS FROM CORPORATIONS AND OTHER PRIVATE INTERESTS	0.00	0.00	5,000.00	0.00	(5,000.00)
01 1955	Postsecondary Receipts-Dual Credit	0.00	0.00	1,365.00	0.00	(1,365.00)
01 1980	OTHER REFUND OF PRIOR YEAR'S EXPENDITURES	0.00	0.00	11,100.00	0.00	(11,100.00)
01 1990	Other Local Receipts	0.00	227.51	374.28	0.00	(374.28)
Subtotal: LOCAL RECIEPTS		5,307,300.00	13,805.48	1,680,575.29	31.67	3,626,724.71
01 2110	County Fines And License	12,000.00	0.00	22.41	0.19	11,977.59
01 2210	Educational Service Unit Receipts	0.00	1,880.44	3,580.44	0.00	(3,580.44)
Subtotal: COUNTY AND ESU RECEIPTS		12,000.00	1,880.44	3,602.85	30.02	8,397.15
01 3110	State Aid	602,942.00	44,994.00	269,964.00	44.77	332,978.00
01 3120	Special Education-School Age	0.00	43,443.00	129,899.00	0.00	(129,899.00)
01 3131	Property Tax Credit	0.00	0.00	286,473.49	0.00	(286,473.49)
01 3180	Pro-Rate Motor Vehicle	0.00	0.00	3,543.55	0.00	(3,543.55)
01 3400	State Apportionment	0.00	0.00	53,625.77	0.00	(53,625.77)
01 3512	Distance Education Incentive Pymts	0.00	0.00	8,000.00	0.00	(8,000.00)
01 3535	Payments For High Ability Learners	0.00	0.00	2,491.00	0.00	(2,491.00)
01 3551	Career Education	0.00	7,500.00	7,500.00	0.00	(7,500.00)
Subtotal: STATE RECEIPTS		602,942.00	95,937.00	761,496.81	126.30	(158,554.81)
01 4310	REAP: SRSA Grants	273,000.00	0.00	0.00	0.00	273,000.00
01 4505	Title I, Part A ESSA Improving Basic Pro	0.00	0.00	89,113.00	0.00	(89,113.00)
01 4509	Title II Part A ESSA Supporting Eff Inst	0.00	0.00	15,936.00	0.00	(15,936.00)
01 4516	IDEA PreK(619) Base Allocation	0.00	0.00	654.00	0.00	(654.00)
01 4518	IDEA Part B (611) Base & Enrollment Poverty Allocation	0.00	0.00	79,642.00	0.00	(79,642.00)
01 4521	IDEA Part B Proportionate Share	0.00	7,946.00	7,946.00	0.00	(7,946.00)
01 4708	Medicaid In Public Schools	0.00	1,736.34	9,837.79	0.00	(9,837.79)
01 4969	TITLE IV-A: Student Support & Academic G	0.00	0.00	10,000.00	0.00	(10,000.00)
01 4998	ELEMENTARY & SECONDARY SCHOOL EMERGENCY RELIEF (ESSER III)	0.00	0.00	23,498.80	0.00	(23,498.80)
Subtotal: FEDERAL RECEIPTS		273,000.00	9,682.34	236,627.59	86.68	36,372.41
		<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:		6,195,242.00	121,305.26	2,682,302.54	43.30	3,512,939.46

03/05/2024 06:31 PM

Regular; Processing Month 03/2024; Function Number 56 Records Selected; Fund
Number 01

User ID: RJS

Function Number		Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM
01	GENERAL FUND					
1100	Regular Instructional Programs	3,765,138.00	219,769.41	1,640,819.59	43.97	2,124,318.41
1150	Limited English Proficiency Programs	0.00	3,022.81	20,403.65	0.00	(20,403.65)
1160	Poverty Programs	0.00	18,775.15	128,950.51	0.00	(128,950.51)
1200	Special Education Instructional Programs	425,684.00	40,603.93	232,980.50	54.80	192,703.50
1291	Early Childhood SpEd Ages 3-5	108,532.00	9,875.71	65,804.67	60.63	42,727.33
1292	Early Childhood SpEd Ages 0-2	36,667.00	1,418.75	7,093.75	19.35	29,573.25
1300	Summer School	0.00	0.00	0.00	0.00	0.00
2120	Guidance Services	75,259.00	8,526.10	59,926.04	80.68	15,332.96
2130	Health Services	0.00	0.00	2,061.56	0.00	(2,061.56)
2140	Psychological Services	60,381.00	1,162.50	5,812.50	9.63	54,568.50
2141	Psychological Services-SPED-School Age	0.00	7,400.00	37,000.00	0.00	(37,000.00)
2142	Psychological Services Sped-Ages 3-5	0.00	937.50	4,687.50	0.00	(4,687.50)
2151	Speech Path/Audiology Svcs SPED SA	16,289.00	7,070.00	35,350.00	217.02	(19,061.00)
2152	Speech Path/Audiology SPED Age 3-5	0.00	1,568.75	7,843.75	0.00	(7,843.75)
2153	Speech Path/Audiology Svcs SPED 0-2	0.00	1,568.75	7,843.75	0.00	(7,843.75)
2161	Occupational Therapy SPED SA	12,522.00	1,890.62	9,453.10	75.49	3,068.90
2171	Physical Therapy Services-SA	1,245.00	177.54	2,010.63	161.50	(765.63)
2173	Physical Therapy-SPED Ages 0-2	0.00	0.00	0.00	0.00	0.00
2211	School Improvement	151,850.00	0.00	0.00	0.00	151,850.00
2212	Instruction & Curriculum Development	0.00	900.00	900.00	0.00	(900.00)
2213	Instructional Staff Training	0.00	0.00	417.27	0.00	(417.27)
2220	Library/Media Services	0.00	4,457.85	38,747.58	0.00	(38,747.58)
2224	EDUCATIONAL TELEVISION SERVICES	0.00	0.00	60,296.00	0.00	(60,296.00)
2230	Instruction-Related Technology	0.00	6,144.99	49,945.08	0.00	(49,945.08)
2240	Academic Student Assessment	0.00	0.00	0.00	0.00	0.00
2310	Board of Education	40,890.00	2,306.24	34,966.93	93.32	5,923.07
2320	Executive Administration	215,930.00	16,220.90	121,726.03	56.73	94,203.97
2330	District Legal Services	8,672.00	0.00	3,805.00	44.55	4,867.00
2410	Principal	488,305.00	34,845.67	247,341.27	51.12	240,963.73
2510	Fiscal Services	130,711.00	8,439.26	86,255.66	68.62	44,455.34
2570	Personnel Services	0.00	0.00	225.00	0.00	(225.00)
2610	Operation of Buildings	554,582.00	31,035.42	264,705.23	51.57	289,876.77
2620	Maintenance of Buildings	0.00	15,055.54	112,617.14	0.00	(112,617.14)
2630	Care and Upkeep of Grounds	0.00	0.00	14,538.20	0.00	(14,538.20)
2640	Care and Upkeep of Equipment	0.00	0.00	3,502.73	0.00	(3,502.73)
2650	Vehicle Operation & Maint (non student t	235,024.00	0.00	2,682.13	1.14	232,341.87
2660	Security	4,011.00	0.00	367.00	9.15	3,644.00
2670	Safety	6,448.00	190.01	2,391.41	37.09	4,056.59
2710	Vehicle Operation	457,710.00	31,471.00	232,316.30	50.76	225,393.70
2712	Vehicle Operation-School Age Sped	41,987.00	2,434.86	26,160.06	62.31	15,826.94
2713	Vehicle Operation-Below Age 5 Sped	0.00	915.45	5,245.25	0.00	(5,245.25)
2730	Vehicle Servicing & Maintenance-Reg Ed	0.00	14,049.61	95,746.28	0.00	(95,746.28)
3300	Community Services Operations	0.00	0.00	(15.05)	0.00	15.05
3400	CATEGORICAL GRANTS FROM CORPORATIONS & O	0.00	0.00	9,675.00	0.00	(9,675.00)
3535	High Ability Learners	0.00	0.00	115.80	0.00	(115.80)
4700	Building Improvements	0.00	0.00	0.00	0.00	0.00
5000	Debt Service	0.00	0.00	0.00	0.00	0.00
6200	Federal Services-Title I, Part A ESSA Im	193,344.00	8,913.63	57,683.55	30.36	135,660.45
6310	Federal Services-Title II, Part A ESSA S	0.00	1,914.35	13,501.83	0.00	(13,501.83)
6408	IDEA-PtB-611-Base-EP	0.00	0.00	0.00	0.00	0.00
6990	Federal Services-Other Federal Categoric	0.00	147.00	7,962.75	0.00	(7,962.75)
6992	Federal Services--REAP-SRSA Grants	0.00	0.00	0.00	0.00	0.00
6998	ESSER III	0.00	0.00	56,928.19	0.00	(56,928.19)
8000	Transfers (Outgoing)	666,266.00	4,356.40	52,499.10	7.88	613,766.90
9000	NON-PROGRAM EXPENDITURES	0.00	0.00	0.00	0.00	0.00
9001	Repayment of Interfund Loan General Fund	0.00	0.00	0.00	0.00	0.00
01	GENERAL FUND	7,697,447.00	507,565.70	3,871,290.22	51.43	3,826,156.78

**Expenditure Report by Function/Object -
Summary Revised**

03/05/2024 06:31 PM

Regular; Processing Month 03/2024; Function Number 56 Records Selected; Fund
Number 01

User ID: RJS

Function Number	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM
Grand Total:	7,697,447.00	507,565.70	3,871,290.22	51.43	3,826,156.78

TOTAL SUMMARY OF BANK BALANCES

	November	December	January	February
<i>Pinnacle Bank-Unemployment</i>	\$13,423.76	\$13,444.88	\$13,468.95	\$13,490.14
General Fund				
Pinnacle Bank-ICS SWEEP (MMSA)	\$2,911,957.67	\$2,496,545.68	\$2,881,228.33	\$3,166,485.91
Pinnacle Bank Benkelman-General Fund	\$84,509.72	\$132,151.92	\$256,533.43	\$152,347.20
Pinnacle Bank Benkelman-Clearing A/C	\$15,350.89	\$15,400.89	\$15,400.89	\$15,900.89
Total General Fund Balances	\$3,011,818.28	\$2,644,098.49	\$3,153,162.65	\$3,334,734.00
<i>Pinnacle Bank Depreciation Fund Balance</i>				
Depreciation Fund	\$235,339.00	\$235,432.49	\$223,357.42	\$223,446.15
Depreciation Fund MMSA	\$400,881.37	\$401,040.62	\$401,221.91	\$401,381.30
Total Depreciation Fund	\$636,220.37	\$636,473.11	\$624,579.33	\$624,827.45
QCPUF				
Pinnacle Bank Benkelman-Checking A/C	\$203,423.74	\$203,509.60	\$203,601.60	\$203,712.26
NE Liquid Asset Fund	\$1,443.80	\$1,450.02	\$1,456.24	\$1,462.04
Total Qualified Capital Purpose Undertaking Fund	\$204,867.54	\$204,959.62	\$205,057.84	\$205,174.30
<i>Pinnacle Bank Special Building Fund</i>				
Special Building Fund	\$207,328.73	\$206,603.41	\$206,696.81	\$206,778.92
Special Building Fund MMSA	\$47,860.73	\$48,524.50	\$172,373.48	\$255,794.71
	\$255,189.46	\$255,127.91	\$379,070.29	\$462,573.63
Total Cash in Bank	\$4,121,519.41	\$3,754,104.01	\$4,375,339.06	\$4,640,799.52

CASH FLOW STATEMENT

Beginning Balance General Fund Checking \$ 152,347.20

MMSA-Pinnacle Bank 3,166,485.91

Total General Fund Money \$ 3,318,833.11

ESTIMATED DISBURSEMENTS

			<u>2022-2023</u>	<u>2021-2022</u>
Bills	73,405.46			
Payroll	444,884.12	518,289.58	497,788.62	492,465.82

COUNTY RECEIPTS

Dundy County Treasurer	162,653.15			
Hitchcock County Treasurer-Not available	29,489.83		<u>2022-2023</u>	<u>2021-2022</u>
	192,142.98		450,313.71	120,495.19

Estimated Over(Under)age - GF Checking	\$ (173,799.40)
Transfers In (Interfund Loan for SBF)	\$ -
Lunch Payroll	\$ -
NDE Money (Title II)	
Transfer TO/FROM MMSA	\$ 200,000.00
	\$ 26,200.60

Transfers:

\$200,000.00 from MMSA to GF

CASH FLOW STATEMENT

Beginning Balance General Fund Checking \$ 152,347.20

MMSA-Pinnacle Bank 3,166,485.91

Total General Fund Money \$ 3,318,833.11

ESTIMATED DISBURSEMENTS

Bills	73,405.46		2022-2023	2021-2022
Payroll	444,884.12	518,289.58	497,788.62	492,465.82

COUNTY RECEIPTS

Dundy County Treasurer	162,653.15			
Hitchcock County Treasurer-Not available	162,653.15		2022-2023	2021-2022
			450,313.71	120,495.19

Estimated Over(Under)age - GF Checking		\$ (203,289.23)		
Transfers In (Interfund Loan for SBF)		\$ -		
Lunch Payroll		\$ -		
NDE Money (Title II)				
Transfer TO/FROM MMSA		\$ 200,000.00		
		\$ (3,289.23)	will have Hitchcock taxes to deposit	

Transfers:

\$200,000.00 from MMSA to GF

Regular; Beginning Month 09/2023; Processing Month 02/2024; Fund Number 02, 03, 08,
09

Fund: 02 DEPRECIATION

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
Current Assets					
02 101	CASH	694,344.03	1,607.40	71,123.98	624,827.45
Total:	Current Assets	694,344.03	1,607.40	71,123.98	624,827.45
Fund Balance					
02 704	FUND BALANCE	694,344.03	71,123.98	1,607.40	624,827.45
Total:	Fund Balance	694,344.03	71,123.98	1,607.40	624,827.45
Revenue					
02 1510	Interest Earned	0.00	0.00	1,607.40	1,607.40
Total:	Revenue	0.00	0.00	1,607.40	1,607.40
Expenditure					
02 2900 450 001	Construction Services	0.00	75,360.00	41,500.00	33,860.00
02 2900 450 002	Construction Services	0.00	8,075.00	0.00	8,075.00
02 2900 610 001	General Supplies	0.00	12,184.98	0.00	12,184.98
02 2900 610 002	General Supplies	0.00	7,565.50	0.00	7,565.50
02 2900 739 001	Other Equipment	0.00	9,438.50	0.00	9,438.50
Total:	Expenditure	0.00	112,623.98	41,500.00	71,123.98
Total:	02	1,388,688.06	185,355.36	115,838.78	1,322,386.28

Fund: 03 EMPLOYEE BENEFIT FUND

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
Current Assets					
03 101	CASH	13,357.72	132.42	0.00	13,490.14
03 106	Cafeteria Checking	3,794.18	0.00	0.00	3,794.18
Total:	Current Assets	17,151.90	132.42	0.00	17,284.32
Fund Balance					
03 704	FUND BALANCE	17,151.90	0.00	132.42	17,284.32
Total:	Fund Balance	17,151.90	0.00	132.42	17,284.32
Revenue					
03 1510	Interest Earned	0.00	0.00	132.42	132.42
Total:	Revenue	0.00	0.00	132.42	132.42
Total:	03	34,303.80	132.42	264.84	34,701.06

Fund: 08 SPECIAL BUILDING FUND

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
Current Assets					
08 101	CASH	169,527.55	297,092.98	4,046.90	462,573.63
08 131	Receivable Account	63,574.54	259,682.39	296,381.16	26,875.77
Total:	Current Assets	233,102.09	556,775.37	300,428.06	489,449.40
Fund Balance					
08 704	FUND BALANCE	233,102.09	4,046.90	260,394.21	489,449.40
Total:	Fund Balance	233,102.09	4,046.90	260,394.21	489,449.40
Revenue					
08 1100	Taxes Levied	0.00	0.00	210,684.44	210,684.44
08 1140	Penalties & Interest on Taxes	0.00	0.00	632.35	632.35
08 1510	Interest Earned	0.00	0.00	711.82	711.82
08 3130	Homestead Exemption	0.00	0.00	814.04	814.04
08 3131	Property Tax Credit	0.00	0.00	47,202.86	47,202.86
08 3180	Pro-Rate Motor Vehicle	0.00	0.00	348.70	348.70
Total:	Revenue	0.00	0.00	260,394.21	260,394.21
Expenditure					
08 4300 450 001	Architecture & Engineering Construction Services	0.00	4,046.90	0.00	4,046.90
Total:	Expenditure	0.00	4,046.90	0.00	4,046.90

Regular; Beginning Month 09/2023; Processing Month 02/2024; Fund Number 02, 03, 08,
09

Fund: 08 SPECIAL BUILDING FUND

	<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
Total: 08	466,204.18	564,869.17	821,216.48	1,243,339.91

Fund: 09 QCPUF

	<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
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Current Assets

09 101	CASH	237,997.03	613.32	33,436.05	205,174.30
09 131	Receivable Account	0.00	41.57	41.57	0.00
Total:	Current Assets	237,997.03	654.89	33,477.62	205,174.30

Fund Balance

09 704	FUND BALANCE	237,997.03	33,436.05	613.32	205,174.30
Total:	Fund Balance	237,997.03	33,436.05	613.32	205,174.30

Revenue

09 1100	Taxes Levied	0.00	0.00	24.70	24.70
09 1140	Penalties & Interest on Taxes	0.00	0.00	16.87	16.87
09 1510	Interest Earned	0.00	5.05	571.75	566.70
Total:	Revenue	0.00	5.05	613.32	608.27

Expenditure

09 4500 431 001	Non-Technology Related Repairs & Maint	0.00	4,611.00	0.00	4,611.00
09 4500 450 001	Construction Services	0.00	28,820.00	0.00	28,820.00
Total:	Expenditure	0.00	33,431.00	0.00	33,431.00
Total:	09	475,994.06	67,526.99	34,704.26	444,387.87

Regular; Beginning Month 09/2023; Processing Month 02/2024; Fund Number 02, 03, 08,
09

Fund: 02 DEPRECIATION

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
Current Assets					
02 101	CASH	694,344.03	1,607.40	71,123.98	624,827.45
Total:	Current Assets	694,344.03	1,607.40	71,123.98	624,827.45
Fund Balance					
02 704	FUND BALANCE	694,344.03	71,123.98	1,607.40	624,827.45
Total:	Fund Balance	694,344.03	71,123.98	1,607.40	624,827.45
Revenue					
02 1510	Interest Earned	0.00	0.00	1,607.40	1,607.40
Total:	Revenue	0.00	0.00	1,607.40	1,607.40
Expenditure					
02 2900 450 001	Construction Services	0.00	75,360.00	41,500.00	33,860.00
02 2900 450 002	Construction Services	0.00	8,075.00	0.00	8,075.00
02 2900 610 001	General Supplies	0.00	12,184.98	0.00	12,184.98
02 2900 610 002	General Supplies	0.00	7,565.50	0.00	7,565.50
02 2900 739 001	Other Equipment	0.00	9,438.50	0.00	9,438.50
Total:	Expenditure	0.00	112,623.98	41,500.00	71,123.98
Total:	02	1,388,688.06	185,355.36	115,838.78	1,322,386.28

Fund: 03 EMPLOYEE BENEFIT FUND

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
Current Assets					
03 101	CASH	13,357.72	132.42	0.00	13,490.14
03 106	Cafeteria Checking	3,794.18	0.00	0.00	3,794.18
Total:	Current Assets	17,151.90	132.42	0.00	17,284.32
Fund Balance					
03 704	FUND BALANCE	17,151.90	0.00	132.42	17,284.32
Total:	Fund Balance	17,151.90	0.00	132.42	17,284.32
Revenue					
03 1510	Interest Earned	0.00	0.00	132.42	132.42
Total:	Revenue	0.00	0.00	132.42	132.42
Total:	03	34,303.80	132.42	264.84	34,701.06

Fund: 08 SPECIAL BUILDING FUND

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
Current Assets					
08 101	CASH	169,527.55	297,092.98	4,046.90	462,573.63
08 131	Receivable Account	63,574.54	232,806.62	296,381.16	0.00
Total:	Current Assets	233,102.09	529,899.60	300,428.06	462,573.63
Fund Balance					
08 704	FUND BALANCE	233,102.09	4,046.90	233,518.44	462,573.63
Total:	Fund Balance	233,102.09	4,046.90	233,518.44	462,573.63
Revenue					
08 1100	Taxes Levied	0.00	0.00	184,673.05	184,673.05
08 1140	Penalties & Interest on Taxes	0.00	0.00	582.01	582.01
08 1510	Interest Earned	0.00	0.00	711.82	711.82
08 3131	Property Tax Credit	0.00	0.00	47,202.86	47,202.86
08 3180	Pro-Rate Motor Vehicle	0.00	0.00	348.70	348.70
Total:	Revenue	0.00	0.00	233,518.44	233,518.44
Expenditure					
08 4300 450 001	Architecture & Engineering Construction Services	0.00	4,046.90	0.00	4,046.90
Total:	Expenditure	0.00	4,046.90	0.00	4,046.90
Total:	08	466,204.18	537,993.40	767,464.94	1,162,712.60

Regular; Beginning Month 09/2023; Processing Month 02/2024; Fund Number 02, 03, 08,
 09

Fund: 09 QCPUF

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
Current Assets					
09 101	CASH	237,997.03	613.32	33,436.05	205,174.30
09 131	Receivable Account	0.00	41.57	41.57	0.00
	Total: Current Assets	237,997.03	654.89	33,477.62	205,174.30
Fund Balance					
09 704	FUND BALANCE	237,997.03	33,436.05	613.32	205,174.30
	Total: Fund Balance	237,997.03	33,436.05	613.32	205,174.30
Revenue					
09 1100	Taxes Levied	0.00	0.00	24.70	24.70
09 1140	Penalties & Interest on Taxes	0.00	0.00	16.87	16.87
09 1510	Interest Earned	0.00	5.05	571.75	566.70
	Total: Revenue	0.00	5.05	613.32	608.27
Expenditure					
09 4500 431 001	Non-Technology Related Repairs & Maint	0.00	4,611.00	0.00	4,611.00
09 4500 450 001	Construction Services	0.00	28,820.00	0.00	28,820.00
	Total: Expenditure	0.00	33,431.00	0.00	33,431.00
	Total: 09	475,994.06	67,526.99	34,704.26	444,387.87

Activity Fund Balance Report - Summary - Exclude Encumbrances

09/2023 - 02/2024

Regular; Beginning Month 09/2023; Processing Month 02/2024; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704	FUND BALANCE	1,525.00	0.00	0.00	0.00	1,525.00
05 704 0100	Cheerleaders	3,122.54	4,233.85	0.00	0.00	(1,111.31)
05 704 0105	Cheerleading Fundraising	3,051.62	1,178.50	5,548.15	0.00	7,421.27
05 704 0110	Cross Country	0.00	410.00	0.00	0.00	(410.00)
05 704 0115	Cross Country Fundraising	12.22	0.00	0.00	0.00	12.22
05 704 0120	Football	1,462.98	21,519.88	8,578.39	0.00	(11,478.51)
05 704 0125	Football Fundraising	11,077.31	7,100.50	1,395.00	0.00	5,371.81
05 704 0130	Volleyball	0.00	8,516.23	388.66	0.00	(8,127.57)
05 704 0135	Volleyball Fundraising	18,212.70	4,980.46	544.90	0.00	13,777.14
05 704 0140	Basketball	1,513.66	40,959.02	8,958.42	0.00	(30,486.94)
05 704 0145	Boys Basketball Fundraising	911.73	82.00	0.00	0.00	829.73
05 704 0147	Girls Basketball Fundraising	2,225.79	2,719.90	6,744.10	0.00	6,249.99
05 704 0150	Wrestling	266.54	5,890.84	1,128.24	0.00	(4,496.06)
05 704 0155	Wrestling Fundraising	2,219.26	0.00	0.00	0.00	2,219.26
05 704 0160	Track	1,374.00	3,237.48	0.00	0.00	(1,863.48)
05 704 0165	Track Fundraising	8.65	0.00	0.00	0.00	8.65
05 704 0170	Girls Golf	0.00	925.50	565.00	0.00	(360.50)
05 704 0175	Girls Golf Fundraising	662.90	0.00	207.93	0.00	870.83
05 704 0180	Boys Golf	4,271.08	611.14	0.00	0.00	3,659.94
05 704 0185	Boys Golf Fundraising	629.32	0.00	623.77	0.00	1,253.09
05 704 0300	Class of 2024	2,074.39	0.00	390.00	0.00	2,464.39
05 704 0310	Class of 2025	3,784.39	1,639.87	1,236.82	0.00	3,381.34
05 704 0320	Class of 2027	142.61	0.00	835.50	0.00	978.11
05 704 0325	Class of 2028	0.00	88.31	282.95	0.00	194.64
05 704 0335	Class of 2026	450.45	726.24	4,566.50	0.00	4,290.71
05 704 0340	FBLA	6,194.15	9,606.15	9,971.70	0.00	6,559.70
05 704 0350	Daycare	(780.34)	531.85	0.00	0.00	(1,312.19)
05 704 0360	FCCLA	(2,456.73)	1,046.33	2,078.97	0.00	(1,424.09)
05 704 0370	FFA	19,289.39	23,591.87	20,611.91	0.00	16,309.43
05 704 0380	NHS	0.00	385.00	0.00	0.00	(385.00)
05 704 0390	Speech	0.00	852.72	0.00	0.00	(852.72)
05 704 0400	Student Council	46.25	566.50	294.00	0.00	(226.25)
05 704 0430	7-12 Vocal	0.00	892.88	392.65	0.00	(500.23)
05 704 0445	Music Fundraising	1,553.28	0.00	130.00	0.00	1,683.28
05 704 0460	Play Production	0.00	855.70	24.00	0.00	(831.70)
05 704 0470	Mock Trial	0.00	168.30	0.00	0.00	(168.30)

Activity Fund Balance Report - Summary - Exclude Encumbrances

09/2023 - 02/2024

Regular; Beginning Month 09/2023; Processing Month 02/2024; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0490	Art Club	1,925.09	117.65	3,266.30	0.00	5,073.74
05 704 0500	HS Quiz Bowl	0.00	0.00	564.40	0.00	564.40
05 704 0510	Jr High Quiz Bowl	0.00	0.00	1,080.90	0.00	1,080.90
05 704 0600	Shop Projects	81.11	0.00	0.00	0.00	81.11
05 704 0610	Pop Account	214.68	155.28	99.00	0.00	158.40
05 704 0620	Sp Ed Activity A/C	703.60	0.00	61.00	0.00	764.60
05 704 0630	Revolving	0.00	967.15	1,822.04	0.00	854.89
05 704 0640	Special Purchasing	5,571.33	0.00	0.00	0.00	5,571.33
05 704 0650	Box Tops for Education	0.00	0.00	58.30	0.00	58.30
05 704 0660	Annual	0.00	1,065.00	65.00	0.00	(1,000.00)
05 704 0665	DCS News	200.00	20.00	207.20	0.00	387.20
05 704 0670	Computer Technology	774.84	0.00	0.00	0.00	774.84
05 704 0680	Sunshine Committee	0.00	0.00	300.00	0.00	300.00
05 704 0690	Concessions	3,108.69	17,656.71	16,973.08	0.00	2,425.06
05 704 0800	Grade Activity	8,239.10	6,910.08	3,678.40	0.00	5,007.42
05 704 0830	Stratton	939.04	0.00	0.00	0.00	939.04
Fund Total: 05		104,602.62	170,208.89	103,673.18	0.00	38,066.91

Regular; Beginning Month 09/2023; Processing Month 02/2024; Fund Number 06

Fund: 06 NUTRITION FUND

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
Current Assets					
06 101	CASH	13,057.88	267,781.98	268,816.90	12,022.96
06 103	Payroll Cash	184.62	154,167.10	175,586.28	(21,234.56)
Total: Current Assets		13,242.50	421,949.08	444,403.18	(9,211.60)
Current Liabilities					
06 450	PAYROLL DEDUCTION PAYABLE	0.00	71.40	71.40	0.00
06 451	FICA PAYABLE	0.00	10,306.44	10,306.44	0.00
06 452	FIT PAYABLE	0.00	3,098.75	3,098.75	0.00
06 453	INSURANCE PAYABLE	0.00	4,696.98	4,696.98	0.00
06 454	RETIREMENT PAYABLE	0.00	8,787.17	8,787.17	0.00
06 455	SIT PAYABLE	0.00	1,613.75	1,613.75	0.00
Total: Current Liabilities		0.00	28,574.49	28,574.49	0.00
Fund Balance					
06 704	FUND BALANCE	13,242.50	187,422.20	164,968.10	(9,211.60)
Total: Fund Balance		13,242.50	187,422.20	164,968.10	(9,211.60)
Revenue					
06 1510	Interest Earned	0.00	0.00	59.22	59.22
06 1611	Daily Sales-School Lunch Program	0.00	8.40	47,256.05	47,247.65
06 1612	Daily Sales-School Breakfast Program	0.00	0.00	12,092.56	12,092.56
06 4210	Federal Reimbursement	0.00	0.00	26,520.33	26,520.33
06 5200	Transfers from General Fund	0.00	30,594.80	78,737.50	48,142.70
Total: Revenue		0.00	30,603.20	164,665.66	134,062.46
Expenditure					
06 2190 610 002	General Supplies	0.00	8.58	0.00	8.58
06 3100 110 001	Salaries of Regular Employees-Non-Instru	0.00	26,066.79	0.00	26,066.79
06 3100 110 002	Salaries of Regular Employees-Non-Instru	0.00	26,066.76	0.00	26,066.76
06 3100 120 001	Salaries of Temporary Employees-Non-inst	0.00	1,351.28	0.00	1,351.28
06 3100 120 002	Salaries of Temporary Employees-Non-inst	0.00	4,744.07	0.00	4,744.07
06 3100 130 001	Overtime-Non Instructional Staff	0.00	30.50	0.00	30.50
06 3100 130 002	Overtime-Non Instructional Staff	0.00	17.68	0.00	17.68
06 3100 210 001	Group Insurance-Non Instructional	0.00	1,794.62	0.00	1,794.62
06 3100 210 002	Group Insurance-Non Instructional	0.00	1,794.64	0.00	1,794.64
06 3100 220 001	Social Security-Non Instructional	0.00	2,099.86	45.05	2,054.81
06 3100 220 002	Social Security-Non Instructional	0.00	2,358.38	45.15	2,313.23
06 3100 230 001	Retirement-Non Instructional	0.00	2,208.33	0.00	2,208.33
06 3100 230 002	Retirement-Non Instructional	0.00	2,207.11	0.00	2,207.11
06 3100 270 001	Worker's Comp-Non-Instructional Staff	0.00	1,510.20	0.00	1,510.20
06 3100 270 002	Worker's Comp-Non-Instructional Staff	0.00	1,845.80	0.00	1,845.80
06 3100 610 001	General Supplies	0.00	3,334.93	0.00	3,334.93
06 3100 610 002	General Supplies	0.00	4,178.74	0.00	4,178.74
06 3100 630 001	Food: School Food Service Program	0.00	32,034.91	43.56	31,991.35
06 3100 630 002	Food: School Food Service Program	0.00	43,165.82	168.68	42,997.14
Total: Expenditure		0.00	156,819.00	302.44	156,516.56
Total: 06		26,485.00	825,367.97	802,913.87	272,155.82

US BANK Credit Card Feb 2024

01/25/2024	Shell	Fuel	23.59
01/29/2024	NSP	Background CK	15.50
01/30/2024	Kwik Stop	Fuel	32.05
01/31/2024		Supplies	34.89
01/31/2024	Retevis	Supplies	43.96
01/31/2024	Retevis	Supplies	43.96
01/31/2024	AED.com	Supplies	207
02/03/2024	Casey	Fuel	71.57
02/05/2024	Allstate Sign	Track Sign	106.50
02/08/2024	Golden village	Meal	24.28
02/08/2024	Holiday Inn Express	Dist Wr	248.26
02/09/2024	Which Wich	Meal	12.26
02/09/2024	Arbys	Meal	17.49
02/09/2024	McDonalds	Meal	12.91
02/09/2024	Kwik Stop	Fuel	34.30
02/09/2024	East Overland	Fuel	47.25
02/10/2024	Sapp Bros	Fuel	33.50
02/12/2024	Zazzle	Supplies	50.63
02/12/2024	Home Depot	Repairs	146.05
02/13/2024	McDonalds	Meal	9.87
02/14/2024	Pizza Hut	Meal	18.04
02/15/2024	OnStar	Subscription	31.99
02/15/2024	Rise Vision	Subscription	378.00
02/15/2024	McDonalds	Meal	15.89
02/16/2024	Kwik Stop	Fuel	20.01
02/21/2024	Pizza Hut	Meal	15.04
02/21/2024	Casey	Fuel	41.44
02/22/2024	Costco	Fuel	30.54
02/23/2024	McDonalds	Meal	13.13
02/23/2024	Kwik Stop	Fuel	36.75

1816.65

7.B. Approve the hiring and new contract for Paige Strand
Action Item

Motion to approve the hiring of Paige Strand and extend a contract beginning the 2024-2025 school year Passed with a motion by Jordan Stroup and a second by Jennifer Fries.

Jennifer Fries:	Yea
Steve Guernsey:	Yea
Ted Henderson:	Yea
Nick Ladenburger:	Yea
Kent Lorens:	Yea
Cole Lutz:	Yea
Sandy Noffsinger:	Yea
Shad Stamm:	Yea
Jordan Stroup:	Yea

7.C. Approve the hire and extend a contract to Ashlynn Picquet
Action Item

Motion to approve the hiring of Ashlynn Piquet and extend a contract beginning the 2024-2025 school year Passed with a motion by Steve Guernsey and a second by Kent Lorens.

Jennifer Fries:	Yea
Steve Guernsey:	Yea
Ted Henderson:	Yea
Nick Ladenburger:	Yea
Kent Lorens:	Yea
Cole Lutz:	Yea
Sandy Noffsinger:	Yea
Shad Stamm:	Yea
Jordan Stroup:	Yea

7.D. Approve the hire and extend a contract to Ryan Zuhlke, High School Math teacher
Action Item

Motion to extend a contract with Ryan Zuhlke for the school beginning the school year 2024-2025 school year Passed with a motion by Shad Stamm and a second by Ted Henderson.

Jennifer Fries:	Yea
Steve Guernsey:	Yea
Ted Henderson:	Yea
Nick Ladenburger:	Yea

Kent Lorens: Yea
Cole Lutz: Yea
Sandy Noffsinger: Yea
Shad Stamm: Yea
Jordan Stroup: Yea

7.E. Select and approve a DCS official Mission Statement

Action Item

During the last inservice, teachers continued their work on developing a unified Mission Statement.

Motion to accept the white mission statement Passed with a motion by Jordan Stroup and a second by Shad Stamm.

Jennifer Fries: Yea
Steve Guernsey: Yea
Ted Henderson: Yea
Nick Ladenburger: Yea
Kent Lorens: Yea
Cole Lutz: Yea
Sandy Noffsinger: Yea
Shad Stamm: Yea
Jordan Stroup: Yea

Subcommittee versions:

White: 4

Partnering with families and the community Dundy County Stratton Schools will provide a dynamic and inclusive Environment because:

Every Day; Every Child is empowered to Achieve Success!

Pink: 2

Partnering with families and the Community, Dundy County Stratton Schools will provide quality education that empowers all students to become productive Citizens. Every Day, Every Child, A Success

Green: 2

At Dundy County Stratton Schools we are dedicated to nurturing a dynamic, inclusive learning environment where Every Day, Every Child is empowered to achieve Success!

Blue Paw: 2

Dundy County Stratton Schools will provide opportunities for all students to realize their full potential in an ever-changing world. #Roar Tigers

Blue: (not presented for vote)

Dundy County Stratton is a community -focused school district dedicated to providing our students with the opportunity to achieve their maximum potential in a global society.

Orange: 2

Providing quality Education, fostering a positive and inclusive learning environment, and preparing students for success in college, career and life! # Tell your Story; #Roar Tigers

Yellow:

At Dundy County Stratton Schools, we are dedicated to nurturing a dynamic inclusive environment where Every Day, Every Child is empowered to achieve Success!!

7.F. Accept resignations
Action Item

Motion to accept with regret the resignation of Troy Lurz and thank him for his 2 years of service. Accept with regret the resignation of Gregg Anderson and thank him for his 3 years of service. Accept with regret the resignation of Jackie Anderson and thank her for her 3 years of service Passed with a motion by Nick Ladenburger and a second by Jennifer Fries.

Jennifer Fries:	Yea
Steve Guernsey:	Yea
Ted Henderson:	Yea
Nick Ladenburger:	Yea
Kent Lorens:	Yea
Cole Lutz:	Yea
Sandy Noffsinger:	Yea
Shad Stamm:	Yea
Jordan Stroup:	Yea

February 16, 2024

Mrs. Anderson and Members of the DCS Board of Education;

I regretfully use this correspondence to inform you of my intent to resign my position as 7-12 Principal at the end of the current contract. It is with a heavy heart I make this decision and I do so under the knowledge that it is in the best interest of my family. To belabor this decision would place an unfair burden on the school to search for a replacement. DCS deserves great and visionary leaders who understand what education is and why we do what we do. Waiting any longer makes it very difficult on the leadership to find quality leaders who possess the characteristics DCS needs and desires.

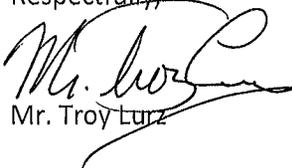
I want to thank you for the opportunity to lead Dundy County High School over the last two school years. I believe we have been able to do some remarkable things in this time. I also believe we have high school building primed for even better things moving forward. The direction the high school is moving aligns perfectly with the strategic plan that Mrs. Anderson and you visionary leaders have set for DCS schools.

I am supremely confident that staying the course will provide unparalleled levels of continued growth and previously unforeseen opportunities for the students and staff of this school and district. Growing it all to fruition will take time, commitment, and persistence. I see it coming.

I will leave here knowing that we worked very hard to put DCS and the Tiger Brand out there for all to see. We have been loud. We have been proud. We have been Tigers! My wife Toni and I are proud of DCS, Benkelman and the surrounding communities, and have grown fond of everyone here in a very short time. We will miss working with you all but getting myself closer to family is a priority for us right now.

Thank you for your guidance and direction. If I can assist in the selection of my successor in any way, please let me know. I would be happy to help.

Respectfully,



Mr. Troy Lurz

Gregg Anderson

947 Fremont St

Benkelman, Ne 69021

March 6, 2024

Superintendent Jacqueline Anderson

Principal Troy Lurz

Mr. Lurz and Mrs. Anderson

I am writing to formally resign from my position at Dundy County Stratton High School effective at the end of the 2023-2024 school year. After careful consideration, I have come to the difficult decision that it is in my best interest to terminate my employment with the school.

Unfortunately, recent events have made it clear to me that my contributions are no longer valued or appreciated within the organization. Additionally, the personal attacks directed towards my wife by certain schoolboard members have created an intolerable work environment for me.

I believe that a workplace should be conducive to productivity and mutual respect, and recent experiences have fallen short of these expectations. As such, I find it necessary to remove myself from this situation.

I want to express my gratitude for the opportunities I have had during my time at Dundy County Stratton. I have learned a great deal and have had the chance to work with some truly talented individuals. However, under the current circumstances, I believe it is in my best interest to move on.

Thank you for your understanding and cooperation in this matter.

Sincerely,

A handwritten signature in cursive script that reads "Gregg A. Anderson". The signature is written in black ink and is positioned above the printed name.

Gregg A. Anderson

Dundy County Stratton Board of Education

Sandy Noffsinger, Board President

Members of the board,

It is with regret that I hereby submit my resignation effective June 30, 2024. I have given this decision deep and continued thought, and feel that under the current school board interference and micromanagement in job duties, it is impossible to properly administer the duties of the position with wholehearted zeal. My regrets stem from some of the important plans and improvements that may fall to the wayside without the administrative support from this office and the elementary and secondary principals working together as a team to accomplish them.

I have compiled a list of the accomplishments of which I am most proud.

- Moving the achievement scores:

Data Years	English Language Arts¹	Mathematics¹	Science¹
2022-2023	72%	72%	88%
2021-2022	63%	49%	67%
2018-2019	44%	33%	71%

- Restoring the Ag and FFA program
- Starting a daycare for teachers
- Purchasing a house to restore for the Construction Class
- Rebuilding the Safety and Security team through training and support
- Supporting their work for an Active Shooter Drill with community and county support
- Creating an ongoing facilities plan
- Sharing financing options that would have provided for the future of the district
- Careful management of the district funds to amass a solid reserve to carry into future years
- Oversight of the building project for the Media center
- Creative hiring and recruiting to allow for seamless offerings for all students to meet Rule 10
- Careful use of grant fund dollars to renovate and replace aging tilework, improve the appearance of both buildings, and make curriculum purchases.
- Pursuit of JAG program to save \$ and increase student options for Career Instruction

- Obtaining a Mental Health Grant allowing free mental health services for our students for 3 years.
- Concurrently building capacity for MTSS, both academic and social emotional
- Managing the budget to allow district growth while maintaining a steady levy

I have the utmost respect for the teachers and support staff here, and I genuinely love the kids here. They have grown academically, behaviorally, athletically and physically over the past 3 years and I am so proud of them! We have once again hired staff that should carry us successfully forward, and with good leadership the path is set for continued achievement. I also have made some community connections here with really great people that will remain lifetime friends. Thank you for this opportunity to see the dreams of great accomplishments move forward.

Respectfully yours,

A handwritten signature in blue ink that reads "Jacqueline Anderson". The signature is written in a cursive, flowing style.

Jacqueline Anderson

7.G. Engage a search firm for a superintendent
Action Item

Motion to hire NASB for Superintendent search Passed with a motion by Steve Guernsey and a second by Shad Stamm.

Jennifer Fries:	Yea
Steve Guernsey:	Yea
Ted Henderson:	Yea
Nick Ladenburger:	Yea
Kent Lorens:	Yea
Cole Lutz:	Yea
Sandy Noffsinger:	Yea
Shad Stamm:	Yea
Jordan Stroup:	Yea

7.H. NASB information
Action Item

NASB BOARD QUICKS

A MONTHLY E-UPDATE OF KEY DATES FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

To register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'. If you do not have an email and password to log in or have forgotten it, please contact NASB at 800-422-4572 for assistance. All Dates & Locations Tentative & Subject to Change

Events & Networking - <https://members.nasbonline.org/events>



Finance Workshops - Lincoln, North Platte, & Gering

Amplified Finance / Budget & Finance Workshop - March 5 - Lincoln

Amplified Finance / Budget & Finance Workshop - March 19 - North Platte

Amplified Finance Workshop - March 20 - Gering

State Conference Call for Proposals - Due March 14

You are invited to submit a proposal for a breakout session to showcase innovation in your district. Visit <https://nasb.envisiams.com/proposals> and log in with your email and password to submit a breakout session proposal. The Conference will be held November 20-22 in Omaha.

NAEP State Convention - March 27-28 - Kearney



NASB Leadership Workshop - June 5-6 - Lincoln

NASB Member Golf Outing - June 12 - Kearney

School Leaders & Law Conference - June 12-13 - Kearney



Continued on Page 2



Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere

The Nebraska Association of School Boards provides programs, services and advocacy to strengthen public education for all Nebraskans. Learn more at www.NASBonline.org

NASB BOARD QUICKS

A MONTHLY E-UPDATE OF KEY DATES FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



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Candidate Workshops - Ogallala, Hastings, Ord & Milford

ALICAP Summer Workshops - Gering, Kearney & Lincoln



YOUR 2024 PLATINUM AFFILIATES

If your business would like to become an Affiliate Member of NASB, please visit: <https://members.nasbonline.org/about-us/affiliate-members>

Leadership Innovation Vision Engagement #liveNASB #weLIVEhere

The Nebraska Association of School Boards provides programs, services and advocacy to strengthen public education for all Nebraskans. Learn more at www.NASBonline.org

7.I. Legislation
Action Item

8. **Adjourn**
Information Item

Motion to adjourn at 7:36 Passed with a motion by Jordan Stroup and a second by Nick Ladenburger.

Jennifer Fries:	Yea
Steve Guernsey:	Yea
Ted Henderson:	Yea
Nick Ladenburger:	Yea
Kent Lorens:	Yea
Cole Lutz:	Yea
Sandy Noffsinger:	Yea
Shad Stamm:	Yea
Jordan Stroup:	Yea