

Board of Education Budget Hearing  
Monday, September 11, 2023 5:30 PM  
Mountain  
Dundy County Stratton High School  
P.O. Box 586  
400 9th Avenue West  
Benkelman, NE 69021-0586

1. **Call to Order and Notice of Open Meetings Act**

Procedural Item

1. The Board of Education reserves the right to enter into Closed/Executive Session for 1) the protection of the public interest or 2) the prevention of needless injury to the reputation of an individual, and the individual has not requested a public meeting. When making a motion to enter into Closed/Executive Session, the member making such a request should be as specific as possible keeping the previously listed stipulation in consideration.
2. If the Board is in agreement, a motion may be to enter into Closed/Executive Session to 1) discuss a personnel matter or 2) for the prevention of needless injury to the reputation of the individual, or 3) to discuss litigation and for the protection of the public interest.
3. Action Concerning Matters Discussed in Executive Session.

2. **Roll Call**

Procedural Item

3. **Verification of publication and notice**

Consent Item

To verify that notice of the meeting was given by publication in the Benkelman Post, a legal newspaper for Dundy County Stratton and by written notice to each member of the board, the designated method of giving notice.

Motion for verification of publication and notice Passed with a motion by Steve Guernsey and a second by Jordan Stroup.

Jennifer Fries:	Yea
Steve Guernsey:	Yea
Ted Henderson:	Yea
Cole Lutz:	Yea
Sandy Noffsinger:	Yea
Shad Stamm:	Yea
Jordan Stroup:	Yea

4. **Budget Hearing**  
Information Item

The president declares the hearing open.

The board is holding a hearing for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto.

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Dundy County Public School (29-0117) in Dundy, Hitchcock, Hayes County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11 day of September, 2023 at 5:30 o'clock, P.M., at DCS High School board room (Media Center) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 7,284,172.00	\$ 5,601,000.00	\$ 10,307,280.00	\$ 1,600,000.00	\$ 6,807,280.00	\$ 5,151,515.00
Depreciation	\$ 496,860.00	\$ 500,000.00	\$ 500,000.00		\$ 500,000.00	
Employee Benefit	\$ -	\$ -	\$ 17,146.00	\$ -	\$ 17,146.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 268,268.00	\$ 300,000.00	\$ 400,000.00	\$ -	\$ 400,000.00	
School Nutrition	\$ 282,911.00	\$ -	\$ 431,000.00	\$ -	\$ 431,000.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 1,310,934.00	\$ 300,000.00	\$ 967,900.00		\$ 127,566.00	\$ 848,822.00
Qualified Capital Purpose Undertaking	\$ -	\$ 50,000.00	\$ 229,977.00	\$ -	\$ 229,977.00	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 9,643,145.00	\$ 6,751,000.00	\$ 12,853,303.00	\$ 1,600,000.00	\$ 8,512,969.00	\$ 6,000,337.00

Breakdown of Property Tax		Bond Purposes	Non-Bond Purposes	Total
	\$	-	\$ 6,000,337.00	\$ 6,000,337.00

## Notice of Special Hearing To Set Final Tax Request

Dundy County Public School (29-0117) in Dundy, Hitchcock, Hayes County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 11 day of September 2023 at 5:45 o'clock P.M., at DCS High School board room (Media Center) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022-2023	2023-2024	Change
Property Valuations	1,001,657,976	1,050,657,976	5%

### 2022-2023 Budget Information

Fund	2022-2023 Operating Budget	2022-2023 Property Tax Request	2022 Tax Rate	Property Tax Rate (2022-2023 Request Divided By 2023 Valuation)	2023-2024 Operating Budget	2023-2024 Proposed Property Tax Request	Proposed 2023 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	10,532,423.95	5,580,738.68	0.557150	0.529503	10,307,280.00	5,151,515.00	0.488778	-12%	-2%
Bond Fund(s) K - 12			0.000000	0.000000		-	0.000000	#DIV/0!	
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	
Special Building Fund	300,000.00	303,030.00	0.030253	0.028752	967,900.00	848,822.00	0.080537	166%	223%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	229,977.00	-	0.000000	#DIV/0!	
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	
<b>Total</b>	<b>10,832,423.95</b>	<b>5,883,768.68</b>	<b>0.587403</b>	<b>0.558255</b>	<b>11,505,157.00</b>	<b>6,000,337.00</b>	<b>0.569315</b>	<b>-3%</b>	<b>6%</b>

### 2023-2024 Budget Information

5. **Closure of hearing**  
Action Item

As this is a hearing the president closes the hearing.