

Board of Education Budget Hearing  
Monday, September 12, 2022 5:30 PM  
Mountain  
Dundy County Stratton High School  
P.O. Box 586  
400 9th Avenue West  
Benkelman, NE 69021-0586

1. **Call to Order and Notice of Open Meetings Act**

Procedural Item

1. The Board of Education reserves the right to enter into Closed/Executive Session for 1) the protection of the public interest or 2) the prevention of needless injury to the reputation of an individual, and the individual has not requested a public meeting. When making a motion to enter into Closed/Executive Session, the member making such a request should be as specific as possible keeping the previously listed stipulation in consideration.
2. If the Board is in agreement, a motion may be to enter into Closed/Executive Session to 1) discuss a personnel matter or 2) for the prevention of needless injury to the reputation of the individual, or 3) to discuss litigation and for the protection of the public interest.
3. Action Concerning Matters Discussed in Executive Session.

2. **Roll Call**

Procedural Item

3. **Verification of publication and notice**

Consent Item

To verify that notice of the meeting was given by publication in the Benkelman Post, a legal newspaper for Dundy County Stratton and by written notice to each member of the board, the designated method of giving notice.

4. **Budget Hearing**

Information Item

The president declares the hearing open.

The board is holding a hearing for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto.

Motion to close the hearing at 17:41 Passed with a motion by Jordan Stroup and a second by Sandy Noffsinger.

Jason  
Frederick:     Yea

Nick  
Ladenburge Yea  
r:  
Kent Yea  
Lorens:  
Toby Yea  
Marlin:  
Sandy  
Noffsinger: Yea

Shad  
Stamm: Yea  
Jordan  
Stroup: Yea

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Dundy County Stratton (29-0117) in Dundy, Hayes, Hitchcock County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of September, 2022 at 5:30 pm o'clock at the Dundy County Stratton High School Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 6,120,418.00	\$ 7,225,521.00	\$ 8,932,428.95	\$ 1,600,000.00	\$ 5,007,497.27	\$ 5,580,738.68
Depreciation	\$ 379,950.00	\$ 379,749.51	\$ 639,534.49		\$ 639,534.49	
Employee Benefit	\$ 11,499.00	\$ 8,913.13	\$ 52,214.87	\$ -	\$ 52,214.87	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 167,083.00	\$ 172,667.00	\$ 179,920.00	\$ -	\$ 179,920.00	
School Nutrition	\$ 298,187.00	\$ 317,131.00	\$ 364,000.00	\$ -	\$ 364,000.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 10.00	\$ -	\$ 1,441,095.00		\$ 1,141,095.00	\$ 303,030.00
Qualified Capital Purpose Undertaking	\$ 10.00	\$ -	\$ 275,165.00	\$ -	\$ 275,165.00	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 6,977,157.00</b>	<b>\$ 8,103,981.64</b>	<b>\$ 11,884,358.31</b>	<b>\$ 1,600,000.00</b>	<b>\$ 7,659,426.63</b>	<b>\$ 5,883,768.68</b>

5. **Closure of hearing**  
Action Item

As this is a hearing the president closes the hearing.