

Board of Education Budget Hearing  
Monday, September 9, 2019 5:40 PM Mountain  
Dundy County Stratton High School  
P.O. Box 586  
400 9th Avenue West  
Benkelman, NE 69021-0586

## **1. Call to Order and Notice of Open Meetings Act**

### Procedural Item

1. The Board of Education reserves the right to enter into Closed/Executive Session for 1) the protection of the public interest or 2) the prevention of needless injury to the reputation of an individual, and the individual has not requested a public meeting. When making a motion to enter into Closed/Executive Session, the member making such a request should be as specific as possible keeping the previously listed stipulation in consideration.
  2. If the Board is in agreement, a motion may be to enter into Closed/Executive Session to 1) discuss a personnel matter or 2) for the prevention of needless injury to the reputation of the individual, or 3) to discuss litigation and for the protection of the public interest.
  3. Action Concerning Matters Discussed in Executive Session.
- 2.

## **3. Roll Call**

### Procedural Item

## **4. Budget Hearing**

### Information Item

5. The president declares the hearing open.
6. The board is holding a hearing for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto.



# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Dundy County Stratton (290117) in Dundy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2019 at 5:40 o'clock, PM, at Dundy County Stratton High School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS □	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
General	\$ 5,867,661.00	\$ 6,042,388.00	\$ 8,139,669.00	\$ 1,300,187.00	\$ 4,343,246.00	\$ 5,148,091.00
Depreciation	\$ 160,407.00	\$ 200,000.00	\$ 543,376.00		\$ 543,376.00	
Employee Benefit	\$ 2,767.00	\$ -	\$ 18,337.00	\$ -	\$ 18,337.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 244,307.00	\$ 208,916.00	\$ 270,593.00	\$ -	\$ 270,593.00	
School Nutrition	\$ 265,874.00	\$ 263,193.00	\$ 269,000.00	\$ -	\$ 269,000.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 9,774.00	\$ 111,457.00	\$ 809,522.00		\$ 459,522.00	\$ 353,535.00
Qualified Capital Purpose Undertaking	\$ 7,234.00	\$ -	\$ 194,672.00	\$ -	\$ 119,672.00	\$ 75,758.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 6,558,024.00</b>	<b>\$ 6,825,954.00</b>	<b>\$ 10,245,169.00</b>	<b>\$ 1,300,187.00</b>	<b>\$ 6,023,746.00</b>	<b>\$ 5,577,384.00</b>

## Notice of Special Hearing To Set Final Tax Request

Dundy County Stratton (290117) in Dundy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9th day of September 2019 at 5:50 o'clock PM, at Dundy County Stratton High School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018-2019	2019-2020	Change
Property Valuations	1,000,707,787	978,900,013	-2%

### 2018/19 Budget Information

### 2019/20 Budget Information

Fund	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request Divided By 2019 Valuation)	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	Change in Operating Budget
<b>General Fund</b>	7,753,233.00	5,314,757.52	0.531100	0.542932	8,139,669.00	5,148,091.00	0.525906	-1%	5%
<b>Bond Fund(s) K - 12</b>			0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
<b>Bond Fund(s) K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
<b>Bond Fund(s) 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
<b>Bond Fund _____</b>			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
<b>Special Building Fund</b>	580,708.00	212,121.21	0.021197	0.021669	809,522.00	353,535.00	0.036116	70%	39%
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>	119,949.00	50,505.05	0.005047	0.005159	194,672.00	75,758.00	0.007739	53%	62%
<b>Qualified Capital Purpose Undertaking Fund K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
<b>Qualified Capital Purpose Undertaking Fund 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
<b>Total</b>	8,453,890.00	5,577,383.78	0.557344	0.569760	9,143,863.00	5,577,384.00	0.569761	2%	8%

## **8. Closure of hearing**

Action Item

9. As this is a hearing the president closes the hearing.
- 10.