

Board of Education Budget Hearing  
Monday, September 14, 2020 5:40 PM  
Mountain  
Dundy County Stratton High School  
400 9th Avenue West  
Benkelman, Nebraska 69021

## **1. Call to Order and Notice of Open Meetings Act**

### Procedural Item

1. The Board of Education reserves the right to enter into Closed/Executive Session for 1) the protection of the public interest or 2) the prevention of needless injury to the reputation of an individual, and the individual has not requested a public meeting. When making a motion to enter into Closed/Executive Session, the member making such a request should be as specific as possible keeping the previously listed stipulation in consideration.
  2. If the Board is in agreement, a motion may be to enter into Closed/Executive Session to 1) discuss a personnel matter or 2) for the prevention of needless injury to the reputation of the individual, or 3) to discuss litigation and for the protection of the public interest.
  3. Action Concerning Matters Discussed in Executive Session.
- 2.

## **3. Roll Call**

### Procedural Item

## **4. Budget Hearing**

### Information Item

5. The president declares the hearing open.
6. The board is holding a hearing for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto.



# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Dundy County Stratton Public Schools (29-0117) in Dundy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2020 at 5:40 o'clock, PM, at Dundy County Stratton High School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 6,039,270.00	\$ 6,054,243.00	\$ 8,277,770.00	\$ 1,235,187.00	\$ 4,335,573.00	\$ 5,229,681.00
Depreciation	\$ 198,702.00	\$ 80,000.00	\$ 770,839.00		\$ 770,839.00	
Employee Benefit	\$ -	\$ 18,893.00	\$ 35,715.00	\$ -	\$ 35,715.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 207,904.00	\$ 169,540.00	\$ 283,511.00	\$ -	\$ 283,511.00	
School Nutrition	\$ 261,816.00	\$ 298,190.00	\$ 357,500.00	\$ -	\$ 357,500.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 111,457.00	\$ 10.00	\$ 1,065,461.00		\$ 765,461.00	\$ 303,030.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ 219,818.00	\$ 50,000.00	\$ 194,818.00	\$ 75,758.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 6,819,149.00</b>	<b>\$ 6,620,876.00</b>	<b>\$ 11,010,614.00</b>	<b>\$ 1,285,187.00</b>	<b>\$ 6,743,417.00</b>	<b>\$ 5,608,469.00</b>

## Notice of Special Hearing To Set Final Tax Request

Dundy County Stratton Public Schools (29-0117) in Dundy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14th day of September 2020 at 5:50 o'clock PM, at Dundy County Stratton High School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2019-2020	2020-2021	Change
Property Valuations	978,900,013	953,651,031	-3%

### 2019/20 Budget Information

### 2020/21 Budget Information

Fund	2019-2020 Operating Budget	2019-2020 Property Tax Request	2019 Tax Rate	Property Tax Rate (2019-2020 Request Divided By 2020 Valuation)	2020-2021 Operating Budget	2020-2021 Proposed Property Tax Request	Proposed 2020 Tax Rate	Change in Tax Rate	Change in Operating Budget
<b>General Fund</b>	8,139,669.00	5,148,091.00	0.525906	0.539830	8,277,770.00	5,229,681.00	0.548385	4%	2%
<b>Bond Fund(s) K - 12</b>			0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
<b>Bond Fund(s) K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
<b>Bond Fund(s) 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
<b>Bond Fund</b>			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
<b>Special Building Fund</b>	809,522.00	353,535.00	0.036116	0.037072	1,065,461.00	303,030.00	0.031776	-12%	32%
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>	194,672.00	75,758.00	0.007739	0.007944	219,818.00	75,758.00	0.007944	3%	13%
<b>Qualified Capital Purpose Undertaking Fund K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
<b>Qualified Capital Purpose Undertaking Fund 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
<b>Total</b>	9,143,863.00	5,577,384.00	0.569761	0.584846	9,563,049.00	5,608,469.00	0.588105	3%	5%

**8. Closure of hearing**

Action Item

9. As this is a hearing the president closes the hearing.
- 10.