

Board of Education Budget Amendment
Hearing
Monday, June 8, 2020 5:40 PM Mountain
Dundy County Stratton High School
P.O. Box 586
400 9th Avenue West
Benkelman, NE 69021-0586

1. **Call to Order and Notice of Open Meetings Act**

Procedural Item

1. The Board of Education reserves the right to enter into Closed/Executive Session for 1) the protection of the public interest or 2) the prevention of needless injury to the reputation of an individual, and the individual has not requested a public meeting. When making a motion to enter into Closed/Executive Session, the member making such a request should be as specific as possible keeping the previously listed stipulation in consideration.
2. If the Board is in agreement, a motion may be to enter into Closed/Executive Session to 1) discuss a personnel matter or 2) for the prevention of needless injury to the reputation of the individual, or 3) to discuss litigation and for the protection of the public interest.
3. Action Concerning Matters Discussed in Executive Session.

2. **Roll Call**

Procedural Item

3. **Verification of publication and notice**

Consent Item

To verify that notice of the meeting was given by publication in the Benkelman Post, a legal newspaper for Dundy County Stratton and by written notice to each member of the board, the designated method of giving notice.

4. **Lunch Budget Hearing**

Information Item

The president declares the hearing open.

The board is holding a hearing for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto.

NOTICE OF HEARING TO AMEND THE BUDGET FOR

Dundy County Stratton Public School (290117) in Dundy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of June, 2020 at 5:40 o'clock, PM, at Dundy County Stratton High School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 9th day of September, 2019. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

The nutrition fund is being increased by \$30,000 to accomodate increased serving days and grant expenditures. Since the increased serving days have occurred, reduction of the current budget is not possible.

FUNDS □	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
General	\$ 5,867,661.00	\$ 6,042,388.00	\$ 8,139,669.00	\$ 1,300,187.00	\$ 4,343,246.00	\$ 5,148,091.00
Depreciation	\$ 160,407.00	\$ 200,000.00	\$ 543,376.00		\$ 543,376.00	
Employee Benefit	\$ 2,767.00	\$ -	\$ 18,337.00	\$ -	\$ 18,337.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 244,307.00	\$ 208,916.00	\$ 270,593.00	\$ -	\$ 270,593.00	
School Nutrition	\$ 265,874.00	\$ 263,193.00	\$ 299,000.00	\$ -	\$ 299,000.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 9,774.00	\$ 111,457.00	\$ 809,522.00		\$ 459,522.00	\$ 353,535.00
Qualified Capital Purpose Undertaking	\$ 7,234.00	\$ -	\$ 194,672.00	\$ -	\$ 119,672.00	\$ 75,758.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 6,558,024.00	\$ 6,825,954.00	\$ 10,275,169.00	\$ 1,300,187.00	\$ 6,053,746.00	\$ 5,577,384.00

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Dundy County Stratton (290117) in Dundy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2019 at 5:40 o'clock, PM, at Dundy County Stratton High School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS □	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
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5. **Closure of hearing**
Action Item

As this is a hearing the president closes the hearing.