



Jordan School District #717 School Board Meeting Agenda

Monday, April 4, 2016 at 6:30 PM
Workshop Meeting
CERC Multi-purpose Room

1. Work Session Overview - Agenda
2. 2016-2018 Strategic Plan Draft
3. District Priorities (Generated at January Retreat)
4. MDE Enrollment Projection Model for 2016-2017
5. Proposed 2016-2017 Projects (Reserved/Assigned Funds)
6. Proposed Initial Teaching Staff FTE (Unassigned Account)
This FTE count is based on registrations and projected enrollment.
7. Special Services Administrative Restructuring and Funding Plan
8. 2016-2017 Budget Assumption Statements
9. 2016-2017 Budget Planning Next Steps

* If any one board member wishes to remove an item from the consent agenda for discussion, that item should be added to the board meeting agenda prior to its approval.