

Board of Education Lunch Fund Hearing
Wednesday, August 26, 2026 12:00 PM
Conference Room at the Southern Valley
Schools Junior/Senior High School Building,
Oxford, Nebraska
43739 Hwy 89
Oxford, NE 68967

1. OPENING THE MEETING

1.1. Call Meeting to Order

1.2. Nebraska Open Meetings Law - Posted on the wall

1.3. Publication of Meeting-notice was provided according to board policy #2008.

1.4. Board Member Roll Call

1.4.1. Excused Absence

1.4.2. Unexcused Absence

1.4.3. Motion to approve absence of _____

2. PLEDGE OF ALLEGIANCE

3. AMENDED BUDGET HEARING

4. CLOSE HEARING

NOTICE OF HEARING TO AMEND THE BUDGET FOR

IN

Southern Valley Schools, (33-0540) Furnas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the governing body will meet on the 26th day of August, at 12:00 o'clock at Southern Valley Schools, 43739 HWY 89, Oxford, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 8th day of September, 2025. Due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. The LUNCH FUND budget numbers need to be changed to reflect some unforeseen costs to replacing the dishwasher. There will not be any changes to the tax asking. The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because most of the expenditures have already occurred.. The budget detail is available at the office of the Clerk during regular business hours.

Summary of Proposed Revised Budget

2023-2024 Actual Disbursements & Transfers	\$	340,766.00
2024-2025 Actual/Estimated Disbursements & Transfers	\$	355,000.00
2025-2026 Proposed Budget of Disbursements & Transfers	\$	521,013.00
2025-2026 Necessary Cash Reserve	\$	-
2025-2026 Total Resources Available	\$	521,013.00
Total 2025-2026 Personal & Real Property Tax Requirement	\$	-
Unused Budget Authority Created For Next Year	\$	-

Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds	
Personal and Real Property Tax Required for All Other Purposes	

Summary of Originally Adopted Budget

2023-2024 Actual Disbursements & Transfers	\$	340,766.00
2024-2025 Actual/Estimated Disbursements & Transfers	\$	355,000.00
2025-2026 Proposed Budget of Disbursements & Transfers	\$	416,013.00
2025-2026 Necessary Cash Reserve	\$	-
2025-2026 Total Resources Available	\$	416,013.00
Total 2025-2026 Personal & Real Property Tax Requirement	\$	-
Unused Budget Authority Created For Next Year	\$	-

Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds	\$	-
Personal and Real Property Tax Required for All Other Purposes	\$	-

Additional Monetary Requirements

Fund	Purpose	Amount