

2026-2027 Budget Hearing
Wednesday, September 16, 2026 8:00 PM
Conference Room at the Southern Valley
Schools Junior/Senior High School Building,
Oxford, Nebraska
43739 Hwy 89
Oxford, NE 68967

1. OPENING THE MEETING

1.1. Call Meeting to Order

1.2. Nebraska Open Meetings Law - Posted on the wall

1.3. Publication of Meeting-notice was provided according to board policy #2008.

1.4. Board Member Roll Call

1.4.1. Excused Absence

1.4.2. Unexcused Absence

1.4.3. Motion to approve absence of _____

2. PLEDGE OF ALLEGIANCE

3. OPEN 2026-2027 BUDGET HEARING

3.1. 2026-2027 Budget Presentation

3.2. Comments from the Public

4. Close 2026-2027 BUDGET HEARING

2026-2027 Budget Information

Southern Valley Schools

2026-2027 BUDGET ADOPTED									
	BEGINNING	RESOURCES BEFORE	AND REAL	RESOURCES	BUDGET OF	BUDGET OF	BUDGET OF	CASH RESERVE	REQUIREMENTS
General	2,550,999.63	4,874,809.63	7,000,000.00	11,874,809.63	1,203,589.45	8,706,151.50	9,909,740.95	1,965,068.68	11,874,809.63
Depreciation	210,284.00	330,284.00		330,284.00			330,284.00		330,284.00
Employee Benefit	-	-		-			-	-	-
Contingency	-	-		-			-		-
Activities	221,815.00	622,835.00		622,835.00			422,835.00	200,000.00	622,835.00
School Nutrition	34,158.00	491,458.00		491,458.00			476,700.00	14,758.00	491,458.00
Bond	743,751.00	765,579.00		1,260,579.00			515,000.00	745,579.00	1,260,579.00
Special Building	430,281.00	433,808.00		783,808.00			783,808.00		783,808.00
Qualified Capital Purpose Undertaking	3,852.00	4,602.00	-	4,602.00			4,602.00	-	4,602.00
Cooperative	-	-		-			-	-	-
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	4,195,140.63	7,523,375.63	7,845,000.00	15,368,375.63	1,203,589.45	8,706,151.50	12,442,969.95	2,925,405.68	15,368,375.63
PERSONAL AND REAL PROPERTY TAX RECAP					General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund	
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)					7,000,000.00	495,000.00	350,000.00	-	
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)					70,707.00	5,000.00	3,535.00	-	
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)					7,070,707.00	500,000.00	353,535.00	-	
CERTIFIED STATE AID		MOTOR VEHICLE TAXES			COUNTY TREASURER'S BALANCE, 9-1-2026				
\$	622,643.00	\$	240,164.00		500,000.00	100,000.00	50,000.00	-	

Southern Valley (33-0540) in Furnas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 14th day of, September 2026 at following the budget hearing o'clock , at 43739 HWY 89, Oxford, NE 68967 (Board Room) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

[illegible]



Southern Valley Public Schools Joint Public Hearing

2026-2027

Budget Timeline

August 20th - District Valuation Due to Schools

August 26th - Special BOE Meeting - Close out 2025-2026 and 2026-2027 Budget Workshop

September 3rd - Notify Assessor for Joint Public Hearing

September 16th - Joint Public Hearing 6:15, 8:00 Regular Meeting to Approve Budget and Property Tax request.

September 30th - Final Budget Due to the State

Property Tax Request

Southern Valley Public Schools Tax
Request

\$7,924,242

Valuation Increase

2025-2026 Assessed Valuation

\$1,126,244,187

2026-2027 Assessed Valuation

\$1,181,102,616

5% Increase in Valuation

The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$___ per \$100 of assessed value.

\$.63

**Southern Valley Public
Schools proposes to adopt
a property tax request
that will cause the tax rate
to be \$__ per \$100 of
assessed value**

\$.67

**General Fund \$.60
Building Fund \$.03
Bond Fund \$.04**

Based on the proposed tax request and changes in the other revenue, the total operating budget of Southern Valley Public Schools will exceed last year's by __ %

3.5%

**This is for all Funds,
General Fund, Bond Fund,
and Building Fund**

Property Tax Request

Fund	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	2026-2027 Proposed Property Tax Request	Proposed 2026 Tax Rate	2026-2027 Proposed Property Tax Request Increase/Decrease	% Increase or Decrease	Proposed Levy Increase/ Decrease
General Fund	\$6,707,605.97	\$0.60	\$7,070,707	\$0.60	\$363,101	5.41%	\$0
Special Building Fund	\$227,853.38	\$0.2	\$353,535	\$0.04	\$125,682	48%	\$0.02
Bond Fund	\$485,000	\$0.04	\$500,000	\$0.04	\$15,000	3.1%	\$0.00
Total	\$7,420,459	\$0.66	\$7,924,242	\$0.067	\$492,767	5.72%	0

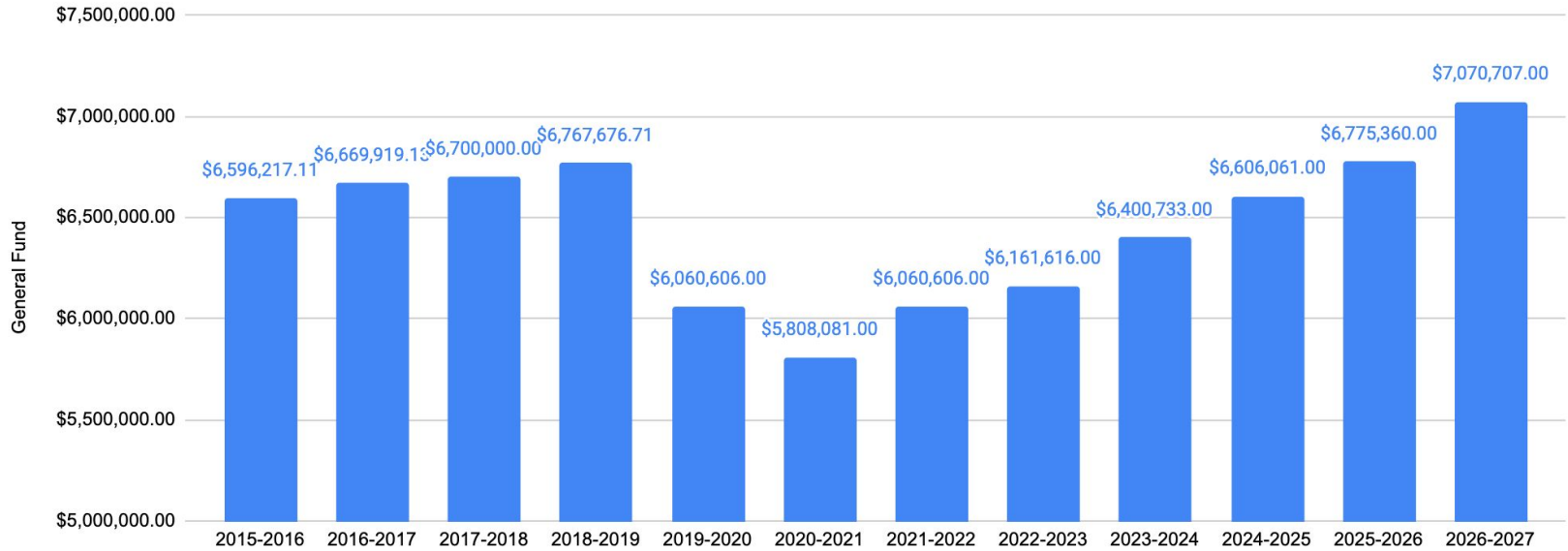
Where is the additional \$503,783 Tax Asking going:

- | | |
|---|-----------|
| 1. Special Building Fund | \$125,682 |
| a. Replacing Elementary Roof in Summer of 2028 or 2029 | |
| i. \$1.5 Million is estimated cost | |
| b. Heat pumps in Elementary need replaced in 2029 or 2030 | |
| i. \$1 Million is estimated cost | |
| 2. Loss of State Aid | \$36,853 |
| 3. Staff | |
| a. Wage in Benefit package increase | \$221,248 |
| 4. Transferring Money to Depreciation | \$120,000 |
| a. This will allow us to begin replacing buses | |



Year		General Fund	Building Fund	Bond Fund	QCPUF	Total Tax Asking	Percent Increase or Decrease
2015-2016		\$6,596,217.11	\$335,204.04	\$586,607.06	\$0.00	\$7,518,028.21	
2016-2017		\$6,669,919.13	\$256,537.37	\$480,101.01	\$100,000.00	\$7,506,557.51	-0.15%
2017-2018		\$6,700,000.00	\$197,150.00	\$450,400.00	\$100,000.00	\$7,447,550.00	-0.79%
2018-2019		\$6,767,676.71	\$199,141.41	\$454,949.49	\$101,010.11	\$7,522,777.72	1.01%
2019-2020		\$6,060,606.00	\$606,061.00	\$444,444.00	\$121,212.00	\$7,232,323.00	-3.86%
2020-2021		\$5,808,081.00	\$252,525.00	\$484,848.00	\$151,515.00	\$6,696,969.00	-7.40%
2021-2022		\$6,060,606.00	\$151,515.00	\$494,949.00	\$151,515.00	\$6,858,585.00	2.41%
2022-2023		\$6,161,616.00	\$227,273.00	\$464,646.00	\$126,263.00	\$6,979,798.00	1.77%
2023-2024		\$6,400,733.00	\$126,263.00	\$450,511.00	\$139,155.00	\$7,116,662.00	1.96%
2024-2025		\$6,606,061.00	\$202,020.00	\$479,798.00	\$0.00	\$7,287,879.00	2.41%
2025-2026		\$6,775,360.00	\$230,155.00	\$489,899.00	\$0.00	\$7,495,414.00	2.85%
2026-2027		\$7,070,707.00	\$353,535.00	\$500,000.00	\$0.00	\$7,924,242.00	5.72%

General Fund Tax Asking





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For More Information You May Contact:

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