

Board of Parks Commissioners
Tuesday, January 21, 2020 4:00 PM
Council Chambers
1369 25 Avenue

{{Name: Agenda Item Name}}

{{Rationale: Agenda Item Rationale}} {{AgendaItemEnd}}

1. **Statement of compliance with Open Meetings Act.**
2. **Election of Chair and Vice-Chair.**
3. **Minutes of November 19, 2019, meeting.**
4. **Annual report from Columbus Mariners Baseball League.**
5. **Annual report from American Legion Baseball.**
6. **Annual report from Columbus Baseball Association.**
7. **Advertisers for Columbus Baseball Association signs located at Pawnee Park baseball field, Centennial Park baseball field, and Berne Square baseball field.**
8. **Report of Public Property Director.**
 - A. Park Department.
 - B. Aquatics Department.
 - C. Golf Department.
 - D. Sports & Activities Council.
9. **Adjournment.**

BOARD OF PARKS COMMISSIONERS
NOVEMBER 19, 2019

A regular meeting of the Board of Parks Commissioners of the City of Columbus, Nebraska, was convened in open and public session on November 19, 2019, at 4:00 p.m. in the Council Chambers, 1369 25 Avenue, Columbus, Nebraska.

Notice of this meeting was given in advance thereof by publication in the Columbus Telegram, with a copy of the proof of publication being on file in the office of the City Clerk. Availability of the agenda was communicated in the advance notice to the members of the Board of Parks Commissioners. All proceedings hereafter shown were taken while the convened meeting was open to the public.

1. **STATEMENT OF COMPLIANCE WITH OPEN MEETINGS ACT AND ROLL CALL:** Vice-Chair Cutsor announced that a copy of the Open Meetings Act is posted in the meeting room. Present were Members Robbin Cutsor, Jack Gutierrez, Gary Puetz, Bruce Schmidt, and John Shadle. Members Brad Hansen, Sandra Jochens, and Nick Larson were absent and excused. Member Chuck Fleeman was absent. City staff members included Public Property Director Doug Moore, Park Superintendent Ron Dush, and Account Clerk II/Records Clerk II Linda Nickeson.
2. **MINUTES OF OCTOBER 15, 2019, MEETING:** The minutes were approved as presented with a motion by Gutierrez and a second by Schmidt. Cutsor, Gutierrez, Puetz, Schmidt, and Shadle voted "Aye" and none voted "Nay". Fleeman, Hansen, Jochens, and Larson were absent.
3. **ANNUAL REPORT FROM COLUMBUS YOUTH SOFTBALL ASSOCIATION:** The annual report from Columbus Youth Softball Association (CYSA) was presented. Brent Johnston, CYSA President, reviewed improvements completed at Bradshaw Park and indicated that future projects include infield fence repairs and placing concrete around the bleachers and dugouts west of the concession stand. Moore confirmed that a new batting cage and bleacher sunshades are included in the current city budget and are expected to be completed in the spring. The report was placed on file with a motion by Shadle and a second by Gutierrez. Cutsor, Gutierrez, Puetz, Schmidt, and Shadle voted "Aye" and none voted "Nay". Fleeman, Hansen, Jochens, and Larson were absent.
4. **ANNUAL REPORT FROM COLUMBUS YOUTH BASEBALL LEAGUE:** The annual report from Columbus Youth Baseball League (CYBL) was presented. Stacy Steffen, CYBL President, inquired about the possibility of replacing the artificial turf in the older batting cages at Centennial Park and mentioned that Dave Inman has replaced board member Mark Gillespie. Moore indicated that future plans include a new handicap accessible restroom at the facility and that a new backstop for the minor league field along with new concrete sidewalks connecting the parking lot to the fields are planned to be completed during this budget year.

The report was placed on file with a motion by Puetz and a second by Gutierrez. Cutsor, Gutierrez, Puetz, Schmidt, and Shadle voted "Aye" and none voted "Nay". Fleeman, Hansen, Jochens, and Larson were absent.

5. **ANNUAL REPORT FROM COLUMBUS OUTLAWS BASEBALL:** The annual report from Columbus Outlaws Baseball (COB) was presented. Denny Sliva, COB representative, reported that the 2019 season included 84 players, ages 8-14, and confirmed that the organization continues to use and contribute financial support of the facilities at 1C Church for practices. He pointed out that new positions on the board include President Russ Hrouda, Vice-president Brett Rains, and Secretary/Treasurer Amy Bell. The report was placed on file with a motion by Schmidt and a second by Shadle. Cutsor, Gutierrez, Puetz, Schmidt, and Shadle voted "Aye" and none voted "Nay". Fleeman, Hansen, Jochens, and Larson were absent.
6. **CANCELLATION OF DECEMBER 2019 MEETING:** The December 2019 meeting of the Board of Parks Commissioners was cancelled with a motion by Gutierrez and a second by Schmidt. Cutsor, Gutierrez, Puetz, Schmidt, and Shadle voted "Aye" and none voted "Nay". Fleeman, Hansen, Jochens, and Larson were absent.
7. **REPORT OF PUBLIC PROPERTY DIRECTOR:**
 - 7.A. **Park Department.** Dush reported that Christmas decorations are up, all parks have been winterized, Frontier Park is near completion, and the Glur Park splash pad is complete. Moore indicated that the Centennial Park archery range is being painted for an Eagle Scout project. He explained the Great American Rails to Trails project envisioned to extend across the United States and stated that he and Deb Loseke recently met with representatives in Lincoln to work toward the inclusion of Columbus in the trail connection between Lincoln and Norfolk.
 - 7.B. **Aquatics Department.** Moore stated that the Aquatic Center is fully staffed and that evening attendance at the facility has been down recently resulting in decreased revenues. He reported that a new heat pump has been installed at Pawnee Plunge and that painting of the bathhouse should be complete in December.
 - 7.C. **Golf Department.** Moore stated that requests for quotes for flood damage repair at Quail Run are due by 4:30 today and that a contractor for the project is expected to be approved at a December city council meeting. It was noted that new benches to replace those lost in the flood have arrived and will be installed in spring while construction of two new shelters is expected to be complete before winter. Moore indicated that with the recent nice weather both Quail Run and Van Berg have been busy.

- 7.D. Sports and Activities Council.** Moore stated that Doug Kluth attended a national convention in California through Sports Nebraska and returned with new ideas to attract organizations to hold events in Columbus.
- 8. ADJOURNMENT:** The meeting adjourned at 4:35 p.m. with a motion by Gutierrez and a second by Schmidt. Cutsor, Gutierrez, Puetz, Schmidt, and Shadle voted “Aye” and none voted “Nay”. Fleeman, Hansen, Jochens, and Larson were absent.

OFFICE OF THE CITY CLERK
: Linda Nickeson

INCOME/EXPENSE REPORTING FORM

Organization: Columbus Mariners Baseball

Year: 2019 Report

	<u>Income</u>	<u>Expenses</u>	<u>Net</u>
<u>Fees</u>	\$24,750	\$ 13,927.85	\$10,822.15
<u>Concessions</u>	\$0	\$0	
<u>Tournaments</u>	\$75,431	\$75,431	\$0
<u>Special Events</u>	\$2,214	\$1,435.36	\$778.64
<u>Special Fund Raisers</u>	\$33,627.37	\$22,778	\$10,849.37
<u>Entry Fees</u>	\$0	\$6,075	\$6,075
<u>Registration Fees</u>	\$0	\$0	\$0
<u>Other</u>		\$1,393.57	\$1,393.57
<u>Total:</u>			\$14,981.59

Park Improvements Completed

Cost

Netting, motors, install for 1C fieldhouse – NOT COMPLETED – Investment as of 01/13/20. Estimated Cost to be closer to \$30,000 when complete	\$11,853.83
Gerrard L-Screen & netting for cages	\$1,697.26
Sock nets for indoor facilities	\$274.84
Paint & supplies to remodel Armory concession stand	\$101.92

Park Improvements Planned

Estimated Cost

Ag Lime & re-grading for Armory	unknown
City Funding Requested:	

Park Maintenance Expenses (Your cost for field preparation, irrigation, etc.)

Cost

Number of Participants (List as appropriate for your organization, ie., Leagues List of Board Members & Park Dept contact person Chad Rausch: President – Shane Fleming: VP – Doug Cooney: Treasurer – Scott Cameron: Secretary Dave Gustafson, Cory Reeder, Logan Bronson, Chris Mustard, Nick Young - Members
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INCOME/EXPENSE REPORTING FORM

Organization: American Legion Baseball

Year 2019 Report

	<u>Income</u>	<u>Expenses</u>	<u>Net</u>
Player/Coaches/Sponsors Fees	\$12,700	\$12,000	\$700
Concessions	5,586	5,956	-370
Tournaments	450	2,670	-2220
Special Events (Area Tournament)	9,470	3,491	5,979
Special Fund Raisers			
Entry Fees			
Umpires Fees (at \$70/game)		2,010	-2,010
Uniforms/ Caps (Go Play)	2,200	3,893	-1,693
<u>Other Income/Cost</u>	<u>4,572</u>	<u>679</u>	<u>3,893</u>
Total	\$34,978	\$30,696	\$4282

Park Improvements Completed

Concrete entrance to field
4 Field lights repaired, Security Lights for Parking Lot
Bulletin Board in the Umpires dressing room

Park Improvements Planned

Estimated Cost

Door to the Auxiliary Dressing Room needs replacing
Roof on Concession Stand leaks
Could use a Step/rail to Press Box
The backstop net is finally showing some wear and may need to be replaced.

City Funding Requested

None from the American Legion

Park Maintenance Expenses (Your cost for field preparation, irrigation, etc.)

Cost

Same as in past

Number of Participants (List as appropriate for your organization, i.e., leagues.)

16 Senior Players, 14 Junior Blues Players, 14 Junior Reds Players (Coop with Lakeview)

List of Board members & Park Department contact person.

Brad Hansen: 910.0454 bradleyd.hansen@gmail.com 3107 39th Street

Kevin McCright, Colin Alexander,, Steve Farmer, Rick Hoffbauer,

Ken Van Dyke, , Cory Fullner, Mary Young. Bill Ingold (deceased)

INCOME/EXPENSE REPORTING FORM

Organization CBA

Year 2019 Report

	Income	Expenses	Net
BALANCE	17,230.49.	208.00.	
Concessions		3804.60.	
Tournaments		558.36	
Special Events		191.45	
Special Fund Raisers	13,123.00.	92.00.	
Entry Fees		11,750.00.	
Registration Fees			
Other Grants.	27,500.00.		
Total	57,853.49.	16,604.41	41,249.08

Park Improvements Completed

Cost

Park Improvements Planned

New lighting at Pawnee Park field LED technology with underground wiring. Will enhance field lighting and greatly improve safety.

Estimated Cost

<i>250,000.</i>
<i>250,000.</i>

City Funding Requested

Park Maintenance Expenses (Your cost for field preparation, irrigation, etc.)

None known at this time.

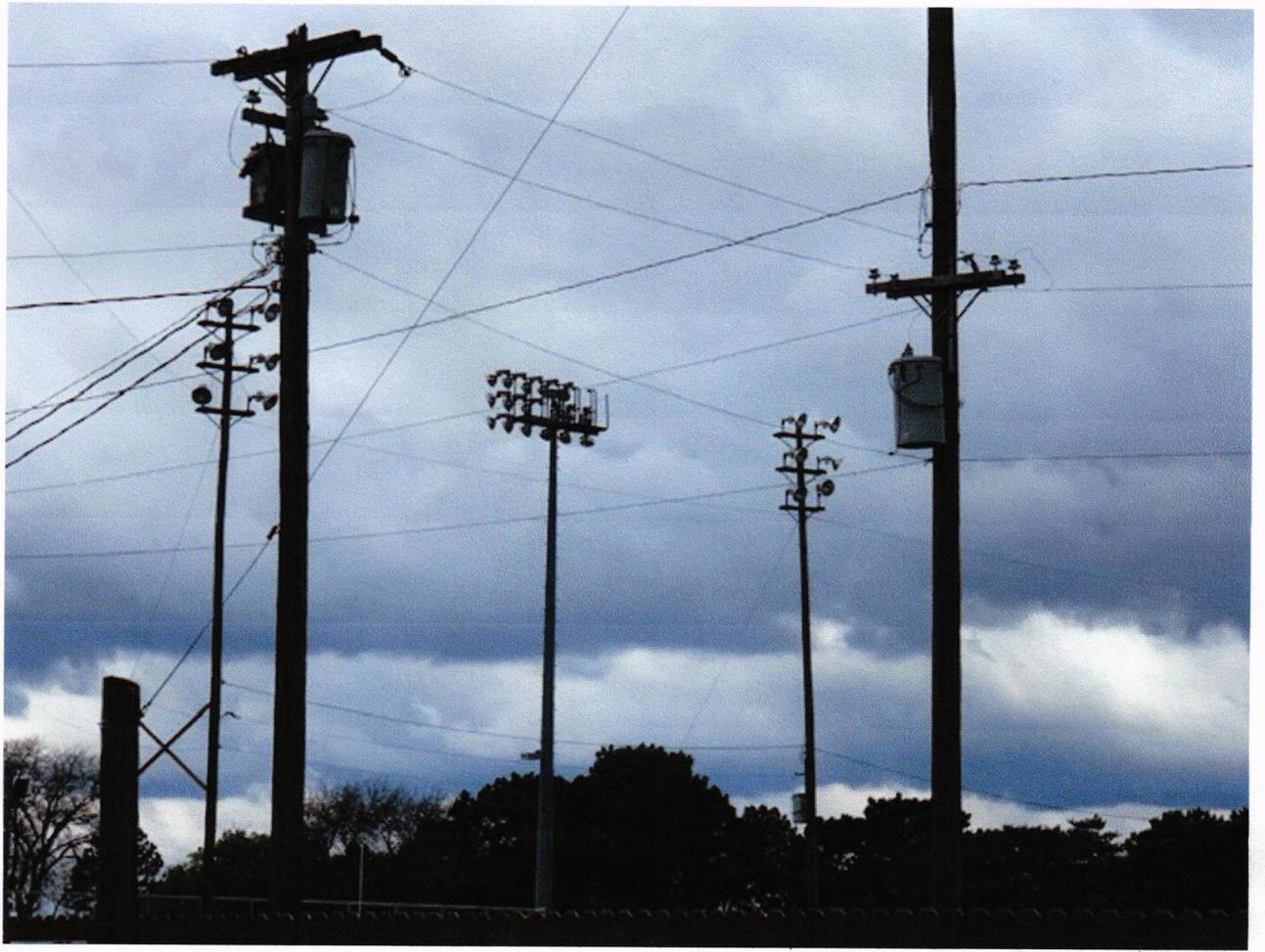
Cost

Number of Participants (List as appropriate for your organization, i.e., leagues.)

List of Board members & Park Department contact person.

*Tom Meats, Mark Kunhart, Gary Sansoni, Brad Hansen, Ron Schilling,
 Brad Ramackers, Steve Farmer, Jason Bell, Eric Ceder, Bernard Fleischacker,
 Ken Robinson. Park DEPT.: Doug Moore, Ron Dush*







From: Tom Meays
Sent: Friday, November 1, 2019 3:56 PM
To: jnmeays@hotmail.com
Subject: Signs

Signs at Pawnee Park

GPS Bank	First National Bank
Woerth Construction.	Columbus Community Hospital
Northtown Stylist.	Elks Country Club
Godfathers Pizza	Pekny & Associates
Gass Haney Funeral Home.	DNA
Pat Sackett Electric.	Stadler Dental Care
Columbus Baseball Association.	Ernst Auto Group
Jimmy Johns.	Creston RFD
The Pinnacle Agency.	Columbus Steel
Columbus Medical Center.	Cornerstone Insurance Group
UBT Union Bank & Trust.	Great Plains Building Supply
American Legion.	Columbus Bank
Holiday Inn Express.	Runza
Edward Jones.	Eagle Communications
Pizza Ranch.	Columbus Carpet
CPS Foundation.	Mueller Sprinklers

Sent from my iPad

From: Tom Meays
Sent: Friday, November 1, 2019 4:40 PM
To: jnmeays@hotmail.com
Subject: Signs @ Centennial & Armoury

Centennial Park Signs

BT's Bar & Grill
Eagle Communication
Hometown Insurance
Columbus Community Hospital
Bank of the Valley
Columbus Monument
B-D Construction (2)
CPS Bank
Cornerstone Bank
Off Road Co. (2)

Armory Field

Curry Bros.	ReMax
Nebraska Sports.	Capital City Electric
Valmont.	Platte River Design
Columbus Mariners Baseball.	Alpha Media Radio KTTT/KZ100
Gaver Tire.	Columbus Community Hospital
Mikes Auto.	Eagle Communication
Gene Steffy Ford	
Sent from my iPad	



The City of **Columbus**

PUBLIC PROPERTY DEPARTMENT

Director (402) 562-4240

Fax (402) 562-4265

January 2020

Monthly report

Park Department

- Semi- annual check of all playground equipment complete
- Trimming trees
- Adding woodchips in playground areas
- Continuing equipment repairs
- Frontier Park playground construction complete
- Glur Park splash pad construction is complete
- Work on Frontier Park restroom complete
- Keep three tennis nets up at Pawnee Park for winter play
- Christmas decorations removed
- All tennis outdoor lighting checked and clocks adjusted for winter hours
- Cleanup started on Pawnee Park and Sock Pond after being used as staging areas for levee repairs
- Christmas tree recycling until January 20
- Wooden light poles at Pawnee Park baseball field have been inspected
- Painting some benches in Frankfort Square that have been chipped
- New pickup has arrived and been added to the fleet
- New Toolcat has arrived and has been a valuable resource in snow removal
- Have started snow removal responsibilities at new police station
- Accepted resignation of Tyson Smith, Tyson purchased Reardon's Lawn and Garden
- Brandon Keefauver transferred from Aquatics Dept. accepting Tyson's position

Aquatics report

- Painting inside of Pawnee Plunge bathhouse, working on Men's locker room
- CHS swim meets continue
- Have begun contacting supervisory staff for next season at Pawnee Plunge
- Have two full time positions available, currently accepting applications
- Improving outdoor lighting at Pawnee Plunge
- New heat pump is installed
- Two staff members passed re-certification as pool operators (three day class)
- Re-certification is good for three years.

Golf report

- Have removed approximately 30 trees due to flood damage, splitting or disease
- Landscapes Unlimited have been hired to develop more complete estimates for the FEMA application. Hoping to do a FEMA site visit this week.
- Replacement benches for the south side of Quail Run have arrived and been assembled by staff.
- Construction of two shelters damaged by the flood complete

COLUMBUS AQUATIC CENTER
MONTHLY ACTIVITY REPORT
NOVEMBER

	2019	2018	2017
Attendance			
3 & Under	0	2	9
Child	88	65	118
Adult	31	29	60
Senior	6	1	13
PT/Caregiver	0	0	10
Programs/Aerobics	105	34	1
Lessons	12	18	105
Swim Team	430	507	707
AC Member Passes	801	543	1005
Total Swimmers:	1473	1199	2028
Average Daily Swimmers:	(27 days) 55	(29 days) 28	(27days) 75

Income			
Passes	\$ 1,210.00	\$ 1,670.00	\$ 765.00
Admissions	\$ 437.50	\$ 329.00	\$ 738.50
Swimming Lessons	\$ 1,970.00	\$ 390.00	\$ 418.75
Red Cross Classes	\$ -	\$ 110.00	\$ -
Uniforms	\$ -	\$ -	\$ -
Programs	\$ 140.00	\$ 50.00	\$ 200.00
Sales	\$ 24.00	\$ 39.00	\$ 16.00
Building Rentals	\$ 60.00	\$ -	\$ 180.00
Equipment Rentals	\$ 85.00	\$ 54.00	\$ 26.50
Misc. Revenue	\$ -	\$ -	\$ -
Over/Short	\$ -	\$ 1.00	\$ -
	\$ 3,926.50	\$ 2,643.00	\$ 2,344.75

2018 - Boiler broke first week in November, heat exchanger ordered mid-November, end of November we are still waiting for the heat exchanger; water temperature low point is 73.4 degrees. Swim team is not practicing and very few patrons are swimming.

COLUMBUS AQUATIC CENTER
MONTHLY ACTIVITY REPORT
December

	2019	2018	2017
Attendance			
3 & Under	2	1	5
Child	112	146	212
Adult	49	74	68
Senior	3	1	8
PT/Caregiver	5	0	3
Programs/Aerobics	102	22	0
Lessons	32	52	70
Swim Team	831	540	1291
AC Member Passes	807	733	829
	<u>1943</u>	<u>1569</u>	<u>2486</u>
Total Swimmers:	1943	1569	2486
 Average Daily Swimmers:	 (32 days) 61	 (29 days) 54	 (27 Days) 92

Income			
Passes	\$ 2,477.00	\$ 1,750.00	\$ 1,650.00
Admissions	\$ 931.50	\$ 749.00	\$ 976.50
Swimming Lessons	\$ 300.00	\$ 510.00	\$ 192.50
Red Cross Classes	\$ -	\$ 175.00	\$ -
Uniforms	\$ -	\$ -	\$ -
Programs	\$ 137.00	\$ 500.00	\$ 275.00
Sales	\$ 5.00	\$ 16.00	\$ 18.00
Building Rentals	\$ 160.00	\$ 60.00	\$ 180.00
Equipment Rentals	\$ 45.00	\$ 53.00	\$ 40.00
Misc. Revenue	\$ -	\$ -	\$ -
Over/Short	\$ -	\$ -	\$ 7.50
	<u>\$ 4,055.50</u>	<u>\$ 3,813.00</u>	<u>\$ 3,339.50</u>

2018 - Boiler broke first week in November; heat exchanger ordered November 16th and came in on December 4th and was installed on December 6th; boiler was up and running on December 6th. Water temperature low point dropped to 73.4 degrees. Swim team was able to have their swim meet on December 8th.

2019 NOVEMBER Golf Report

ROUNDS	2019 QR	QR (2018)	2019 VB	2018 VB	2019 VB pass	2018 VB pass
Jan	0	0	53	0	0	0
Feb	0	0	10	0	13	0
March	0	604	114	49	141	11
April	1494	2426	510	251	549	211
May	1461	3643	440	496	751	413
June	1492	3484	812	789	721	501
July	1724	3781	994	707	702	593
Aug	1777	4063	948	761	421	611
Sept	1154	1768	421	304	187	193
Oct	578	1262	65	41	37	111
Nov	295	372	19	41	21	68
Dec		31		34		39
TOTAL	9975	21434	4386	3473	3543	2751

5 year ave
\$470,041.56

Total Revenue Comparison to 2018
Minus 41.4%

By Comparison		* WEATHER			GOLF COURSE REVENUE					FootGolf 2017		
	QR	VB	Total Rds	DAYS	Total Rev	QR	VB	Passes/Punch		Players	Rentals	
2006	14,145	3,636	17,781	33	380,114.13	250,815.13	51,345.00	77,954.00	Jan-Dec 2006	185	57	
2007	13,856	3,921	17,777	37	374,656.70	247,502.95	52,484.75	74,669.00	Jan-Dec 2007	\$1,829.20		
2008	16,490	3,322	19,812	29	392,168.16	269,130.62	45,071.64	77,965.90	Jan - Dec 2008	FootGolf 2018		
2009	24,044	5,805	29,849	30	440,517.65	296,032.27	54,070.01	90,415.37	Jan-Dec 2009	300	217	
2010	20,100	4,708	24,808	39	430,316.66	282,355.79	44,678.10	103,282.77	Jan-Dec 2010	\$3,412.60		
2011	17,231	4,255	21,486	51	403,737.50	256,447.20	44,311.40	102,978.90	Jan-Dec 2011	FootGolf 2019		
2012	20,763	5,554	26,317	36	453,582.16	281,325.80	42,449.43	129,806.93	Jan-Dec 2012	10/180	2/66	
2013	17,780	6,833	24,613	32	435,869.17	242,846.89	58,229.51	134,792.77	Jan-Dec 2013	99.10 / 1625.66		
2014	19,116	6,493	25,609	34	456,925.82	267,817.90	52,747.99	136,359.93	Jan-Dec 2014			
2015	21,206	7,014	28,220	47	466,655.67	267,674.40	58,490.34	140,490.93	Jan-Dec 2015			
2016	24,008	7,029	31,037	35 + 8	473,738.90	286,042.87	52,593.92	135,102.11	Jan-Dec 2016			
2017	21,905	6,230	28,135	43	478,110.61	275,744.95	54,269.26	148,096.40	Jan-DEC 2017			
2018	21,434	6,224	27,658	49	474,776.79	269,995.46	59,190.46	145,590.87	Jan-DEC 2018			
Jan-NOV 2018	2018	21,403	6,151	27,554	x	473,957.69	269,494.09	58,872.73	145,590.87	Jan-NOV 2018		
Jan-NOV 2019	2019	9,975	7,929	17,904	x	277,712.02	112,668.83	83,845.14	81,198.05	Jan-NOV 2019		

* Weather affected days are recorded from April 1 thru September *

Outings	2006	2009	2011	2012	2013	2014	2015	2016	2017	2018	2019
20-39	16	21	16	17	15	16	19	20	24	27	7
40-59	3	3	8	5	6	8	9	8	7	8	3
60-79	2	8	9	11	14	12	13	14	14	14	3
80-99	1	2	2	5	4	5	5	4	3	4	0
100+	2	4	3	5	2	3	3	3	3	2	1
200+	0	1	1	1	1	1	2	1	1	2	0
	24	39	39	44	42	45	51	50	52	57	14



January Events

- GNAC Basketball Tournament:** January 2-4 @ Columbus High School
- CCH Food Thoughts “What is Malnutrition?”** January 3, @ Columbus Wellness Center, 11:30 AM
- PV Archers 8 Week Youth Archery Program:** January 4,11,18,25 @ 1261 26th Ave, 1:00 & 2:30
- Ernestine Quick Memorial Exhibit:** January 6-31, @ Columbus Art Gallery
- CPL Storytime “Be Yourself”:** January 9 @ Columbus Public Library, 10:30 AM & 1:30 PM
- Platte Valley Playhouse “Making a Killing”:** January 9-12, @ CCC Fine Arts Building
- CCH Food Thoughts “Shopping Healthy on a Budget”** January 10, @ Columbus Wellness Center, 11:30 AM
- Intro to Taekwondo Class:** January 10 @ 1C Church, 5:45 PM
- CCH Bump & Beyond Weekend Express Series:** January 10, @ CCH Platte Room, 6:00 PM-8:30 PM
- CCH Bump & Beyond Weekend Express Series:** January 11, @ CCH Platte Room, 8:00 AM-Noon
- CPL Monday Night Book Adventures “Winter Wonderland”:** January 13 @ Columbus Public Library, 6:30 PM
- CPL Monday Night Book Adventures “Aquatic Friends”:** January 13 @ Columbus Public Library, 6:30 PM
- CCH Cooking Class “Savory Soups & Breads”:** January 14, @ Columbus Wellness Center, 5:30 PM
- CPL Story Art “Color Creativity”:** January 16 @ Columbus Public Library, 10:30 AM & 1:30 PM
- Tournament of the Heartland:** January 17-19 @ Ag Park
- CCH Food Thoughts “What is an Elimination Diet?”** January 17, @ Columbus Wellness Center, 11:30 AM
- Fire and Ice Roping:** January 18 @ Ag Park, 9:00 AM
- First LEGO League Regional Qualifier:** January 18, @ Columbus Middle School
- Columbus Public Library Class “Apollo Remembered”:** January 18 @ CPL, 2:00 PM
- CCH “Walk with a Doc” with Dr. Jeremy Albin:** January 21 @ 1C Church Wood Gym, 5:30 PM
- CPL Storytime “Bedtime Antics”:** January 23 @ Columbus Public Library, 10:30 AM & 1:30 PM
- State 4H Archery Tournament:** January 24, @ Ag Park
- CCH Food Thoughts “Genetics in Food Taste & Smells”** January 24, @ Columbus Wellness Center, 11:30 AM
- CPL Super Sensational Saturday Winter Carnival:** January 25 @ Columbus Public Library, 10:00 AM
- Platte Valley Archers 3D/NFAA Archery Tournament:** January 25-26 @ Ag Park

Heartland Gymnastics Invitational: January 26-27 @ CCC Fieldhouse, 9:00 AM

CCH Healthy Lifestyle Class: January 28 @ Columbus Wellness Center, 6:00 PM

CPL Story Art “Lions, Tigers, Zebras & More”: January 30 @ Columbus Public Library, 10:30 AM & 1:30 PM

CCH Food Thoughts “Desktop Dining” January 31, @ Columbus Wellness Center, 11:30 AM