

Board of Parks Commissioners
Tuesday, August 2, 2022 12:00 PM
Council Chambers
2500 14 Street
Columbus, NE 68601

The Mayor and City Council reserve the right to go into closed session as per Section 84-1410 of the Nebraska Revised Statutes. A current agenda is on file at the office of the city clerk at City Hall, 2500 14 Street, Columbus, Nebraska. For more information, call 402-562-4224 or visit our website at www.columbusne.us.

- 1. Statement of compliance with Open Meetings Act.**

Open Meetings Act

Neb. Rev. Stat. § 84-1407. Act, how cited.

Sections 84-1407 to 84-1414 shall be known and may be cited as the Open Meetings Act.

Neb. Rev. Stat. § 84-1408. Declaration of intent; meetings open to public.

It is hereby declared to be the policy of this state that the formation of public policy is public business and may not be conducted in secret.

Every meeting of a public body shall be open to the public in order that citizens may exercise their democratic privilege of attending and speaking at meetings of public bodies, except as otherwise provided by the Constitution of Nebraska, federal statutes, and the Open Meetings Act.

Neb. Rev. Stat. § 84-1409. Terms, defined.

For purposes of the Open Meetings Act, unless the context otherwise requires:

(1)(a) Public body means (i) governing bodies of all political subdivisions of the State of Nebraska, (ii) governing bodies of all agencies, created by the Constitution of Nebraska, statute, or otherwise pursuant to law, of the executive department of the State of Nebraska, (iii) all independent boards, commissions, bureaus, committees, councils, subunits, or any other bodies created by the Constitution of Nebraska, statute, or otherwise pursuant to law, (iv) all study or advisory committees of the executive department of the State of Nebraska whether having continuing existence or appointed as special committees with limited existence, (v) advisory committees of the bodies referred to in subdivisions (i), (ii), and (iii) of this subdivision, and (vi) instrumentalities exercising essentially public functions; and

(b) Public body does not include (i) subcommittees of such bodies unless a quorum of the public body attends a subcommittee meeting or unless such subcommittees are holding hearings, making policy, or taking formal action on behalf of their parent body, except that all meetings of any subcommittee established under section 81-15,175 are subject to the Open Meetings Act, and (ii) entities conducting judicial proceedings unless a court or other judicial body is exercising rulemaking authority, deliberating, or deciding upon the issuance of administrative orders;

(2) Meeting means all regular, special, or called meetings, formal or informal, of any public body for the purposes of briefing, discussion of public business, formation of tentative policy, or the taking of any action of the public body; and

(3) Virtual conferencing means conducting or participating in a meeting electronically or telephonically with interaction among the participants subject to subsection (2) of section 84-1412.

Neb. Rev. Stat. § 84-1410. Closed session; when; purpose; reasons listed; procedure; right to challenge; prohibited acts; chance meetings, conventions, or workshops.

(1) Any public body may hold a closed session by the affirmative vote of a majority of its voting members if a closed session is clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual and if such

individual has not requested a public meeting. The subject matter and the reason necessitating the closed session shall be identified in the motion to close. Closed sessions may be held for, but shall not be limited to, such reasons as:

(a) Strategy sessions with respect to collective bargaining, real estate purchases, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body;

(b) Discussion regarding deployment of security personnel or devices;

(c) Investigative proceedings regarding allegations of criminal misconduct;

(d) Evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting;

(e) For the Community Trust created under section 81-1801.02, discussion regarding the amounts to be paid to individuals who have suffered from a tragedy of violence or natural disaster; or

(f) For public hospitals, governing board peer review activities, professional review activities, review and discussion of medical staff investigations or disciplinary actions, and any strategy session concerning transactional negotiations with any referral source that is required by federal law to be conducted at arms length.

Nothing in this section shall permit a closed meeting for discussion of the appointment or election of a new member to any public body.

(2) The vote to hold a closed session shall be taken in open session. The entire motion, the vote of each member on the question of holding a closed session, and the time when the closed session commenced and concluded shall be recorded in the minutes. If the motion to close passes, then the presiding officer immediately prior to the closed session shall restate on the record the limitation of the subject matter of the closed session. The public body holding such a closed session shall restrict its consideration of matters during the closed portions to only those purposes set forth in the motion to close as the reason for the closed session. The meeting shall be reconvened in open session before any formal action may be taken. For purposes of this section, formal action shall mean a collective decision or a collective commitment or promise to make a decision on any question, motion, proposal, resolution, order, or ordinance or formation of a position or policy but shall not include negotiating guidance given by members of the public body to legal counsel or other negotiators in closed sessions authorized under subdivision (1)(a) of this section.

(3) Any member of any public body shall have the right to challenge the continuation of a closed session if the member determines that the session has exceeded the reason stated in the original motion to hold a closed session or if the member contends that the closed session is neither clearly necessary for (a) the protection of the public interest or (b) the prevention of needless injury to the reputation of an individual. Such challenge shall be overruled only by a majority vote of the

members of the public body. Such challenge and its disposition shall be recorded in the minutes.

(4) Nothing in this section shall be construed to require that any meeting be closed to the public. No person or public body shall fail to invite a portion of its members to a meeting, and no public body shall designate itself a subcommittee of the whole body for the purpose of circumventing the Open Meetings Act. No closed session, informal meeting, chance meeting, social gathering, email, fax, or other electronic communication shall be used for the purpose of circumventing the requirements of the act.

(5) The act does not apply to chance meetings or to attendance at or travel to conventions or workshops of members of a public body at which there is no meeting of the body then intentionally convened, if there is no vote or other action taken regarding any matter over which the public body has supervision, control, jurisdiction, or advisory power.

Neb. Rev. Stat. § 84-1411. Meetings of public body; notice; method; contents; when available; right to modify; duties concerning notice; virtual meetings authorized; emergency meeting without notice; appearance before public body.

(1)(a) Each public body shall give reasonable advance publicized notice of the time and place of each meeting as provided in this subsection. Such notice shall be transmitted to all members of the public body and to the public.

(b)(i) Except as provided in subdivision (1)(b)(ii) of this section, in the case of a public body described in subdivision (1)(a)(i) of section 84-1409 or such body's advisory committee, such notice shall be published in a newspaper of general circulation within the public body's jurisdiction and, if available, on such newspaper's web site.

(ii) In the case of the governing body of a city of the second class or village or such body's advisory committee, such notice shall be published by:

(A) Publication in a newspaper of general circulation within the public body's jurisdiction and, if available, on such newspaper's web site; or

(B) Posting written notice in three conspicuous public places in such city or village. Such notice shall be posted in the same three places for each meeting.

(iii) In the case of a public body not described in subdivision (1)(b)(i) or (ii) of this section, such notice shall be given by a method designated by the public body.

(c) In addition to a method of notice required by subdivision (1)(b)(i) or (ii) of this section, such notice may also be provided by any other appropriate method designated by such public body or such advisory committee.

(d) Each public body shall record the methods and dates of such notice in its minutes.

(e) Such notice shall contain an agenda of subjects known at the time of the publicized notice or a statement that the agenda, which shall be kept continually current, shall be readily available for public inspection at the principal office of the public body during normal business hours. Agenda items shall be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the

meeting. Except for items of an emergency nature, the agenda shall not be altered later than (i) twenty-four hours before the scheduled commencement of the meeting or (ii) forty-eight hours before the scheduled commencement of a meeting of a city council or village board scheduled outside the corporate limits of the municipality. The public body shall have the right to modify the agenda to include items of an emergency nature only at such public meeting.

(2)(a) The following entities may hold a meeting by means of virtual conferencing if the requirements of subdivision (2)(b) of this section are met:

(i) A state agency, state board, state commission, state council, or state committee, or an advisory committee of any such state entity;

(ii) An organization, including the governing body, created under the Interlocal Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act;

(iii) The governing body of a public power district having a chartered territory of more than one county in this state;

(iv) The governing body of a public power and irrigation district having a chartered territory of more than one county in this state;

(v) An educational service unit;

(vi) The Educational Service Unit Coordinating Council;

(vii) An organization, including the governing body, of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act;

(viii) A community college board of governors;

(ix) The Nebraska Brand Committee;

(x) A local public health department;

(xi) A metropolitan utilities district;

(xii) A regional metropolitan transit authority;

(xiii) A natural resources district; and

(xiv) The Judicial Resources Commission.

(b) The requirements for holding a meeting by means of virtual conferencing are as follows:

(i) Reasonable advance publicized notice is given as provided in subsection (1) of this section, including providing access to a dial-in number or link to the virtual conference;

(ii) In addition to the public's right to participate by virtual conferencing, reasonable arrangements are made to accommodate the public's right to attend at a physical site and participate as provided in section 84-1412, including reasonable seating, in at least one designated site in a building open to the public and identified in the notice, with: At least one member of the entity holding such meeting, or his or her designee, present at each site; a recording of the hearing by audio or visual recording devices; and a reasonable opportunity for input, such as public comment or questions, is provided to at least the same extent as

would be provided if virtual conferencing was not used;

(iii) At least one copy of all documents being considered at the meeting is available at any physical site open to the public where individuals may attend the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act; and

(iv) Except as otherwise provided in this subdivision or subsection (4) of section 79-2204, no more than one-half of the meetings of the state entities, advisory committees, boards, councils, organizations, or governing bodies are held by virtual conferencing in a calendar year. In the case of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis or an organization created under the Municipal Cooperative Financing Act, the organization may hold more than one-half of its meetings by virtual conferencing if such organization holds at least one meeting each calendar year that is not by virtual conferencing. The governing body of a risk management pool that meets at least quarterly and the advisory committees of the governing body may each hold more than one-half of its meetings by virtual conferencing if the governing body's quarterly meetings are not held by virtual conferencing.

(3) Virtual conferencing, emails, faxes, or other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(4) The secretary or other designee of each public body shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification to them of the time and place of each meeting and the subjects to be discussed at that meeting.

(5) When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes and any formal action taken in such meeting shall pertain only to the emergency. Such emergency meetings may be held by virtual conferencing. The provisions of subsection (4) of this section shall be complied with in conducting emergency meetings. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public by no later than the end of the next regular business day.

(6) A public body may allow a member of the public or any other witness to appear before the public body by means of virtual conferencing.

(7)(a) Notwithstanding subsections (2) and (5) of this section, if an emergency is declared by the Governor pursuant to the Emergency Management Act as defined in section 81-829.39, a public body the territorial jurisdiction of which is included in the emergency declaration, in whole or in part, may hold a meeting by virtual conferencing during such emergency if the public body gives reasonable advance publicized notice as described in subsection (1) of this section. The notice shall include information regarding access for the public and news media. In addition to any formal action taken pertaining to the emergency, the public body may hold such meeting for the purpose of briefing, discussion of public business, formation of tentative policy, or the taking of any action by the public body.

(b) The public body shall provide access by providing a dial-in
Open Meetings Act

number or a link to the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act. Reasonable arrangements shall be made to accommodate the public's right to hear and speak at the meeting and record the meeting. Subsection (4) of this section shall be complied with in conducting such meetings.

(c) The nature of the emergency shall be stated in the minutes. Complete minutes of such meeting specifying the nature of the emergency and any formal action taken at the meeting shall be made available for inspection as provided in subsections (5) and (6) of section 84-1413.

Neb. Rev. Stat. § 84-1412. Meetings of public body; rights of public; public body; powers and duties.

(1) Subject to the Open Meetings Act, the public has the right to attend and the right to speak at meetings of public bodies, and all or any part of a meeting of a public body, except for closed sessions called pursuant to section 84-1410, may be videotaped, televised, photographed, broadcast, or recorded by any person in attendance by means of a tape recorder, a camera, video equipment, or any other means of pictorial or sonic reproduction or in writing.

(2) It shall not be a violation of subsection (1) of this section for any public body to make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, televising, photographing, broadcasting, or recording its meetings, including meetings held by virtual conferencing. A body may not be required to allow citizens to speak at each meeting, but it may not forbid public participation at all meetings.

(3) No public body shall require members of the public to identify themselves as a condition for admission to the meeting nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. The body shall require any member of the public desiring to address the body to identify himself or herself, including an address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual.

(4) No public body shall, for the purpose of circumventing the Open Meetings Act, hold a meeting in a place known by the body to be too small to accommodate the anticipated audience.

(5) No public body shall be deemed in violation of this section if it holds its meeting in its traditional meeting place which is located in this state.

(6) No public body shall be deemed in violation of this section if it holds a meeting outside of this state if, but only if:

(a) A member entity of the public body is located outside of this state and the meeting is in that member's jurisdiction;

(b) All out-of-state locations identified in the notice are located within public buildings used by members of the entity or at a place which will accommodate the anticipated audience;

(c) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including making virtual conferencing available at an in-state location to members, the public, or the press, if requested twenty-four hours in advance;

(d) No more than twenty-five percent of the public body's meetings in a calendar year are held out-of-state;

(e) Out-of-state meetings are not used to circumvent any of the public government purposes established in the Open Meetings Act; and

(f) The public body publishes notice of the out-of-state meeting at least twenty-one days before the date of the meeting in a legal newspaper of statewide circulation.

(7) Each public body shall, upon request, make a reasonable effort to accommodate the public's right to hear the discussion and testimony presented at a meeting.

(8) Public bodies shall make available at the meeting or the in-state location for virtual conferencing as required by subdivision (6)(c) of this section, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed at an open meeting, either in paper or electronic form. Public bodies shall make available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. At the beginning of the meeting, the public shall be informed about the location of the posted information.

Neb. Rev. Stat. § 84-1413. Meetings; minutes; roll call vote; secret ballot; when.

(1) Each public body shall keep minutes of all meetings showing the time, place, members present and absent, and the substance of all matters discussed.

(2) Any action taken on any question or motion duly moved and seconded shall be by roll call vote of the public body in open session, and the record shall state how each member voted or if the member was absent or not voting. The requirements of a roll call or viva voce vote shall be satisfied by a public body which utilizes an electronic voting device which allows the yeas and nays of each member of such public body to be readily seen by the public.

(3) The vote to elect leadership within a public body may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes.

(4) The minutes of all meetings and evidence and documentation received or disclosed in open session shall be public records and open to public inspection during normal business hours.

(5) Minutes shall be written, except as provided in subsection (6) of this section, and available for inspection within ten working days or prior to the next convened meeting, whichever occurs earlier, except that cities of the second class and villages may have an additional ten working days if the employee responsible for writing the minutes is absent due to a serious illness or emergency.

(6) Minutes of the meetings of the board of a school district or educational service unit may be kept as an electronic record.

(7) Beginning July 31, 2022, the governing body of a natural resources district, the city council of a city of the metropolitan class, the city council of a city of the primary class, the city council of a city of the first class, the county board of a county with a population greater than twenty-five thousand inhabitants, and the school board of a school district shall make available on such entity's public web site the agenda and minutes of any meeting of the governing body. The agenda shall be placed on the web site at least twenty-four hours before the meeting of

the governing body. Minutes shall be placed on the web site at such time as the minutes are available for inspection as provided in subsection (5) of this section. This information shall be available on the public web site for at least six months.

Neb. Rev. Stat. § 84-1414. Unlawful action by public body; declared void or voidable by district court; when; duty to enforce open meeting laws; citizen's suit; procedure; violations; penalties.

(1) Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in violation of the Open Meetings Act shall be declared void by the district court if the suit is commenced within one hundred twenty days of the meeting of the public body at which the alleged violation occurred. Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in substantial violation of the Open Meetings Act shall be voidable by the district court if the suit is commenced more than one hundred twenty days after but within one year of the meeting of the public body in which the alleged violation occurred. A suit to void any final action shall be commenced within one year of the action.

(2) The Attorney General and the county attorney of the county in which the public body ordinarily meets shall enforce the Open Meetings Act.

(3) Any citizen of this state may commence a suit in the district court of the county in which the public body ordinarily meets or in which the plaintiff resides for the purpose of requiring compliance with or preventing violations of the Open Meetings Act, for the purpose of declaring an action of a public body void, or for the purpose of determining the applicability of the act to discussions or decisions of the public body. It shall not be a defense that the citizen attended the meeting and failed to object at such time. The court may order payment of reasonable attorney's fees and court costs to a successful plaintiff in a suit brought under this section.

(4) Any member of a public body who knowingly violates or conspires to violate or who attends or remains at a meeting knowing that the public body is in violation of any provision of the Open Meetings Act shall be guilty of a Class IV misdemeanor for a first offense and a Class III misdemeanor for a second or subsequent offense.

Neb. Rev. Stat. § 84-1415. Open Meetings Act; requirements; waiver; validity of action.

No motion, resolution, rule, regulation, ordinance, or formal action made, adopted, passed, or taken at a meeting as defined in section 84-1409 of a public body as defined in such section shall be invalidated because such motion, resolution, rule, regulation, ordinance, or formal action was made, adopted, passed, or taken at a meeting or meetings on or after March 17, 2020, and on or before April 30, 2021, pursuant to a Governor's Executive Order which waived certain requirements of the Open Meetings Act.

2. Minutes of July 5, 2022, meeting.

BOARD OF PARKS COMMISSIONERS
JULY 5, 2022

A regular meeting of the Board of Parks Commissioners of the City of Columbus, Nebraska, was convened in open and public session on July 5, 2022, at 12:00 p.m. in the Council Chambers, 1369 25 Avenue, Columbus, Nebraska.

Notice of this meeting was given in advance thereof by publication in the Columbus Telegram on June 29, 2022, with a copy of the proof of publication being on file in the office of the City Clerk. Availability of the agenda was communicated in the advance notice to the members of the Board of Parks Commissioners. All proceedings hereafter shown were taken while the convened meeting was open to the public.

1. **STATEMENT OF COMPLIANCE WITH OPEN MEETINGS ACT.** Vice-chair Cutsor announced that a copy of the Open Meetings Act is posted in the meeting room. Present were Members Jon Brezenski, Robbin Cutsor, Jack Gutierrez, Sandra Jochens, Gary Puetz, Bruce Schmidt, and Lynn Sjuts. Members Brad Hansen and Nick Larson were absent and excused. City staff members included Public Property Director Doug Moore, Park Superintendent Tom Ek, Park and Recreation Manager Betsy Eckhardt, Park and Recreation Coordinator Sydney Winger, and Account Clerk II/Records Clerk II Linda Nickeson.
2. **MINUTES OF JUNE 7, 2022, MEETING.** The minutes were approved as presented with a motion by Jochens and a second by Schmidt. Brezenski, Cutsor, Gutierrez, Jochens, Puetz, Schmidt, and Sjuts voted "Aye" and none voted "Nay". Hansen and Larson were absent.
3. **PUBLIC PROPERTY DIRECTOR REPORT.** Moore and Eckhart reviewed the Public Property Director report in detail. Moore pointed out that a second toilet was destroyed by fireworks in west Pawnee Park and confirmed that there are plans to have security cameras installed in various locations within the park. Katie McNeil, Columbus Area Convention and Visitors Bureau director, stated that she is working with Planning & Economic Development Director Jean Van Iperen to locate an artist able to paint a mural on the back of the Frankfort Square stage and that the mural content is yet to be determined. Eckhardt reported that the transition of activity from the Aquatic Center to Pawnee Plunge for the remainder of the season has gone smoothly and swimming lessons should resume in the fall when there is adequate staff. She confirmed that no ball field concession stand supervisor was hired for this season and with the large number of games and tournaments being held, many kids are covering shifts at both Gerrard Park and Pawnee Plunge. Moore reported that one softball team was suspended for two games and two players were suspended for the entire season for abusing alcohol consumption rules at Gerrard Park. He pointed out that the FlowRider is now operable, the season closing of Pawnee Plunge will be determined by staff availability, and irrigation issues at Quail Run have been addressed.

4. **PARK AND RECREATION FINANCIAL REPORTS.** Moore explained information reflected on the financial reports and stated that not all June activity has been recorded to date.
5. **ADJOURNMENT.** The meeting adjourned at 12:56 p.m.

OFFICE OF THE CITY CLERK

: Linda Nickeson

3. **Request of Cory Reeder for improvements to Pawnee Park baseball field.**



The City of **Columbus**

CITY CLERK'S OFFICE

Phone (402) 562-4224 • Fax (402) 563-1380

TOPIC FOR CONSIDERATION FOR CITY COMMITTEE AGENDA

If you have a specific topic that you would like a city committee to consider at a future meeting, please complete the information below and submit to the City Clerk's office. The item will be reviewed and forwarded to city staff for appropriate action or scheduled for a future meeting of the appropriate committee if necessary. You will be notified of the staff recommendation or action taken on your request or when the item will be presented to the committee for consideration.

Name: Cory Reeder

Address: 12 timber wood Drive
Columbus, NE 68601

Telephone Number: 970-420-1070

Email Address: ReederC@Rbackent.com - MARiners2022@gmail.com

Date of Request: 7-26-22

Description of Requested Topic: (Please be as specific as possible and use additional sheets of paper if needed.)

Improvements to the power park Logan
Baseball Field. The proposal to resurface
the field in artificial turf. Also
reconstruction of the existing dugouts
to coincide with the field project.

For Administrative Purposes Only:

Date Request Received: _____

Action Taken: _____

Follow-Up Needed: _____



4. Parks and Recreation survey results.



Spring 2022

Parks and Recreation

Survey Results

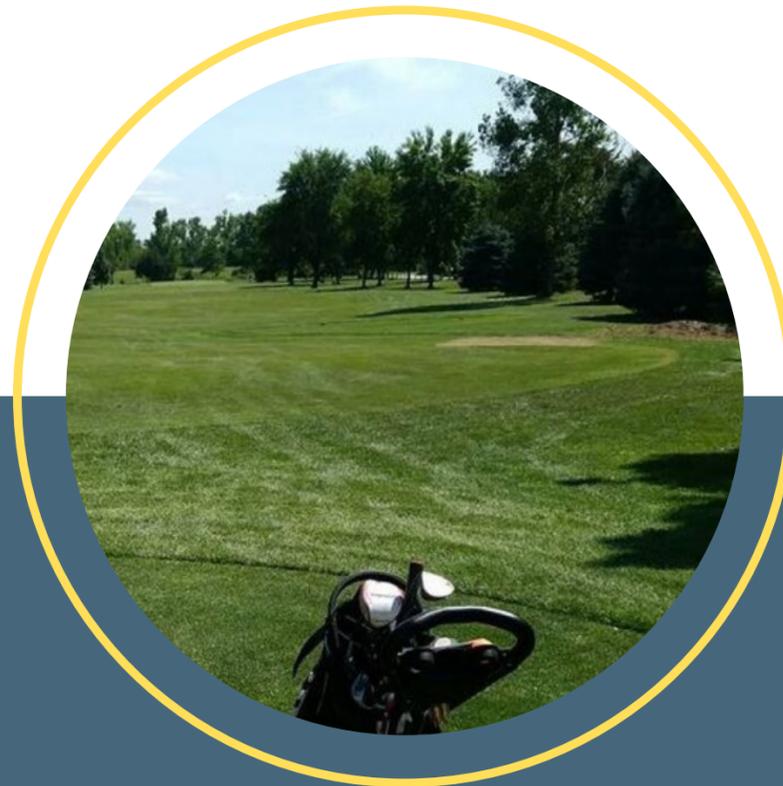
Usage of Park Facilities

Top Usage

1. Walking Trails
2. Biking for pleasure
3. Van Berg Golf Course

Least Amount of Usage

1. Horseshoes
2. Adult League Soccer
3. Visual Arts





How would you rate your neighborhood Parks?

Parks Included: Air Vista, Airport, Buffalo Square, Fountain Square, Frontier, Gruenther, Hanover Square, and Sunset Park.

Ranked Excellent

1. Ease of Access
2. Playground Equipment

Ranked Poor

1. Bathroom Facilities (most do not have)
2. Court Conditions



Berne Square (Armory Park)

Excellent

1. Ballfield Conditions
2. Ballfield Lighting

Poor

1. Restrooms
2. Concession Stand

Bradshaw Park

Excellent

1. Softball Lighting
2. Softball Field Conditions

Poor

1. Access/Ease of Parking
2. Restrooms





Centennial Park

Excellent

1. Baseball Lighting
2. Baseball Field Conditions

Poor

1. Restrooms
2. Tennis Courts



Frankfort Square

Excellent

1. Memorial Conditions
2. Events Held

Poor

1. Ease/Access of Parking
2. Events Held

Gerrard Park

Excellent

1. Baseball/Softball Lighting
2. Baseball/Softball Field Conditions

Poor

1. Restrooms
2. Tennis Courts





Glur Park

Excellent

1. Splash Pad
2. Location

Poor

1. Court Conditions
2. Signage



Wilderness Park

Excellent

1. Soccer Field Conditions
2. Concession Stand

Poor

1. Tie- Seating and Lighting
2. Access/Ease of Parking

Pawnee Park

Excellent

1. Location
2. Walking/Running Track

Poor

1. Winter Ice Skating
2. Sand Volleyball Courts





Trail System

Excellent

1. Pleasant Surroundings
2. Safety

Poor

1. Accessibility to businesses and services in the community
2. Connectivity to other trails/sidewalks.



Barriers to Participating in Parks and Recreation

Top 5

1. Communication of upcoming events/offerings
2. Unaware of programs offered
3. Adult league and programs offered
4. Does not offer activities that interest me.
5. Inconvenient times.

Non Barriers to Participation

Top 5

1. Transportation
2. ADA improvements
3. Safety & Security
4. Child Care
5. Programs are too expensive



Where are the biggest needs for recreation in Columbus?



Top 3 Needs

1. Family Activity Programs
2. Adult Wellness Programs
3. Family Wellness Programs

Lowest Needs

1. Adult Rec Activities
2. Youth Leagues
3. Youth Sport Camps



How do you receive information the best?

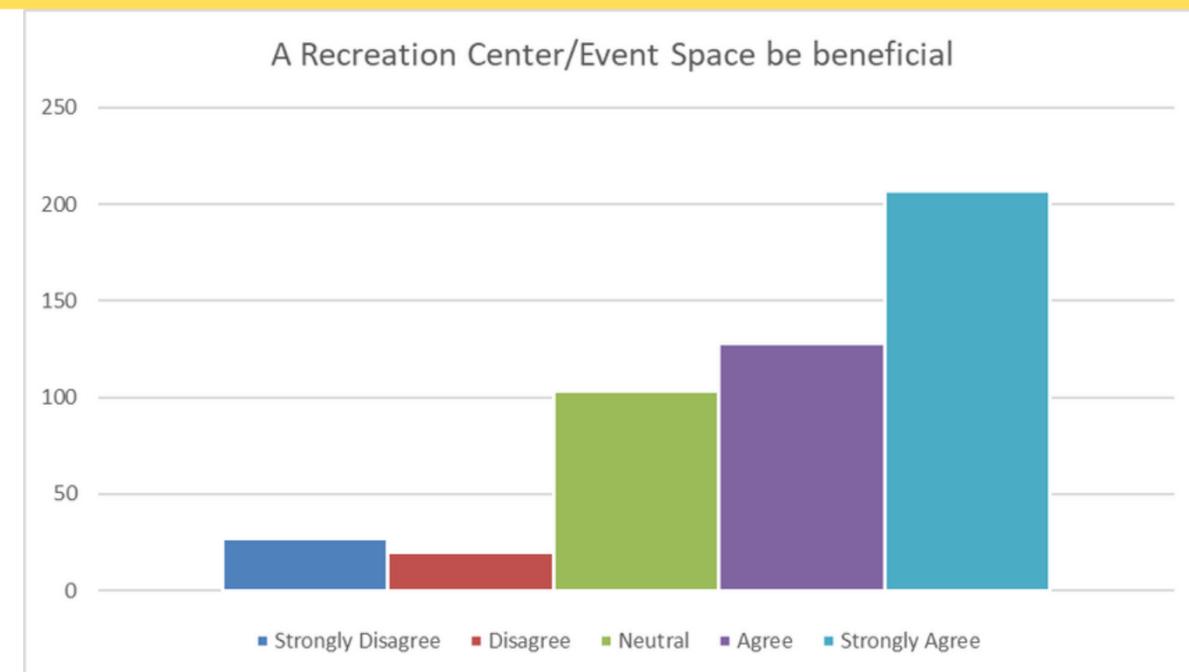
Top Answers

1. Social Media
2. Parks and Recreation Webpage
3. Local Radio Station
4. Newspaper
5. School Flyers



Would adding an indoor rec facility to Columbus be beneficial?

Strongly Agree: 42.68%
Agree: 26.39%
Neutral: 21.24%
Disagree: 4.12%
Strongly Disagree: 5.57%



What activities would be served in a recreation center?

Top Results

1. Winter Youth Park Programs
2. General Rec (Kickball, Dodgeball, Etc.)
3. General Event Space
4. Indoor Youth Camps
5. Meeting Space



Top Park Priorities



Top Results

1. Restrooms
2. Maintenance (Upkeep of current facilities)
3. Trails
4. Safety
5. Splash Pads

Top Priorities for Recreation



Top Results

1. Trail connectivity to the community.
2. Youth Programs
3. Plunge/Aquatic Center
4. Family Activities
5. Indoor Multipurpose Rec Space.



Thank You

For further inquiries and
information

Betsy Eckhardt, Parks and
Recreation Manager

402-562-4234

betsy.eckhardt@columbusne.us

I wanted to let you know that we are moving along in planning for the Fall Semester of programming. I figure now that we have a staff of 3 we should probably move along in actually calling rec time lines as they are. In rec we work in semesters as opposed to “seasons.” This gives us a bit more room for programming time. Here are the time frames and they will go on like this from season to season:

1. Winter/Spring (January-April)
2. Summer (May-August)
3. Fall (September-December)

Starting with Fall this year-you will see that we will code our programs with a 1, 2 or 3 at the beginning signifying what semester we are planning. (Example: 3101 Preschool Swim Lessons)

CPR Staff have met to set achievable goals for the Fall Semester. To gauge these goals, we went over the survey results from the Spring survey. According to the results the three recreational priorities are:

1. Trails
2. Youth Programs
3. Plunge/Aquatic Center

In the survey, the main issues that the community has with trails is its connectivity to each other and downtown-this is a bigger picture project that will be tackled at a higher level. For programming purposes, we decided to focus on the 2nd, 3rd and 4th priorities and wait on trails until we have more connectivity OR are heading into the spring semester where we have more time to get creative. The focus areas from the survey are:

1. Youth Programs
2. Plunge/Aquatic Center
3. Family Programming

To address those three needs, we evaluated what programs were ran last fall and how can we expand on them.

1. **Youth Programs:** Last fall CPR would try to program a youth program or family program but didn't have the capacity to do both. To address the youth programming need, we are going to offer ONE youth program each month in the Fall Semester. We will be using the Aquatic Center party room and space for indoor activities as needed. For example, if one of our programs is an art contest, we would have that program run out of the Party Room. If weather is nice we will still plan to hold most of our programs in one of the parks.
2. **Plunge/Aquatic Center**
 - a. We are not going to consider swim lessons as an “extra” program as those are programs that will and need to be run year long. We have a WSI (class to certify swim lesson instructors) class coming up, the 2nd week of August, with about 12 kids interested in being certified to teach swim lessons. We are also going to offer group lessons as opposed to just private. This serves a larger portion of the community and you find your higher profits in group lessons.
 - b. To help with the youth programming issue we will be offering a “wet” youth program each month as well. These will be pool party events, or special classes that help bring people to the AC.

- c. To help with the family programming issue we will offer one “wet” family program each month of the semester as well. To start and to be simple, we will do “Dive-In-Movies” events.
 - d. We also plan to hold one or two special marketing events at the AC (i.e. elementary school night-“Lost Creek Night at the AC”). This exposes the AC as a rec facility worth a membership and also seconds as “sign up night” for fall events.
3. **Family Programming:** We will, just like youth programming, plan to have 1 “dry” (out of the water) family event each month. These could be at the AC in the Party Room but not used as a pool event. An example of not having one at the AC would be the Pumpkin Run we have around Halloween. This is a fun event that is at Pawnee Park for the whole family.

My Fall Semester Goals: My goals for the fall semester are set to help support the departments goals thrive.

1. Work with Sydney on creating a marketing “brand” package for the department. We are merging all the social medias into one to help simplify the search for the community. In the survey they said the main ways they receive info from us is through our Social Media and Webpage. This is where will focus on driving our members and residents to. Sydney was also charged to create a Columbus Parks and Recreation Logo that can pull the department together as one and to also incorporate aspects of the City of Columbus Logo. This will help set us apart as recreation but also keep recognizable as the City.
2. Building Memberships at the AC. I feel if we can actually do programs, bring people in the door, and not shortcut the membership benefits-we can create value in the AC to our community. The goal between membership and programming revenues is to cover operational costs. This, because it never will, does NOT include the chemicals and pool maintenance. This would encompass salaries, supplies, safety equipment and so on. As it sits now, the memberships don’t even cover Joe’s salary. If we can build this, maybe we can build the facility back up to the point where we can have regular hours of operation. A healthy facility would have a membership base of about 33% (1/3) of the community. As we are now that would be 8,000 individual members. This is a goal that will clearly not be achieved this year or within the next 3 years BUT my optimism tells me we can get closer hopefully around year 5 if we can prove the value in our memberships.
3. Align the department to start working as one unit as opposed to two different areas: Aquatics and Recreation. If we can do this, this is where we can really start building a vision and strategic roadmap for the department. This will help in budgeting decisions, department growth, and community alignment as well. How we do this is by having our weekly meetings on Tuesdays at 1pm. This helps us touch base on our “Semester Goals” but is also a time to update each area on what is happening in the department as a whole. Starting August 8th, I will make it a goal to station 1 or 2 days a week out of the AC. This will help when Joe is the only guard on duty and also keep the aquatics in the Parks and Rec bubble. Sydney will do the same on Tuesdays or if I am needed somewhere else for the week.

4. I am going to meet with each of them separately to set “semester” goals for them as well. Once those are established we will incorporate those into our staff meetings and touch base on continual progress.

This is a lot so let me know if you have questions.

5. Public Property Director report.



The City of **Columbus**

PUBLIC PROPERTY DEPARTMENT

Director (402) 562-4240

Fax (402) 562-4265

August 2022

Monthly report

Park Department

Struggling to keep up with irrigation without rain
Working on final agreements for Pawnee Park baseball field lighting project
Have had vandalism in some restrooms including a several toilets and sinks being destroyed or damaged.
Press box at Memorial Stadium had a window destroyed by vandals
Work on Powerhouse Trail (Phase 1) has begun
Repairing and painting some benches in Frankfort Square that have been chipped
Lift station work complete at Airport Park. Installing fencing and white rock.
Repairing damaged picnic tables
Drainage work at Frontier Park completed.
Armor coating at Pawnee Park baseball and football parking lots and Bradshaw Park to begin in July
Have hired Brandon Keefeover as park maintenance worker. Park Department now at full staff
Softball and baseball leagues at Centennial and Bradshaw Parks are completed for the season
Spraying for weed control throughout the parks
Working with ETI engineering on Pawnee Park baseball field lighting project
Glur Park splash pad open 9:00 a.m. until 8:00 p.m.
Removed lilac bushes behind Frankfort Square stage to make room for a mural to be painted
Continue mowing and trimming all the parks
Seasonal staff working on sucker removal
Working on dead tree removal
Spraying along fences and sidewalks
Placing signs in parks reminding patrons that parks are closed from 12:00 a.m. to 5:00 a.m.
Beginning to prepare for fall activities
Installing cameras throughout Pawnee Park
Updated Fiber being installed in most parks with facilities

Park and Recreation

Staff meeting to discuss fall programming
Adult Soccer Leagues to start at Wilderness Park on July 31, league will run every Sunday evening until October 2.
AYSO begins at Wilderness Park on August 6
Youth football begins at Bradshaw Park on August 20
Fundraising continues on Fitness Court at Sunset Park

Had five large baseball/softball tournaments at Gerrard Park/Bradshaw Park over five consecutive weekends

Youth programs in the parks are going very well

Activities in Frankfort Square have been successful

Aquatics report

Working with Sandy Creek Construction/JEO for construction of family slide at Pawnee Plunge

Continuing summer cleaning and maintenance at Aquatic Center, opening scheduled for August 8.

Pawnee Plunge will close for the regular season on August 7 most of the staff will be leaving the week of August 8 due to school activities beginning.

Hoping to open for limited hours on August 13-14 and 20-21.

Flow rider has been repaired and being enjoyed by patrons

Mike Krieger promoted to Public Property maintenance mechanic

Starting interviews for pool maintenance staff

Golf report

All 18 holes at Quail Run open

Doing some repairs on irrigation systems

Trying to keep up with mowing, courses looking better every day

Spraying for weed and disease control

Renting 10 carts for Van Berg because the 10 new carts we ordered in February will not probably arrive until November

Have limited play in some of the over seeded areas

Greens are looking much better

Landscapes Unlimited will be helping with some fall over-seeding in some areas of the south side of Quail Run

Advertising for additional seasonal staff at both courses

Cornhusker State Games was a success at Quail Run

Working on a 5 year contract extension with Doug Dunbar

From: [Eckhardt, Betsy](#)
To: [Nickeson, Linda](#)
Subject: Pawnee Plunge number
Date: Wednesday, July 27, 2022 1:40:57 PM

Since opening:

Member Check In: 11952
General Admissions: 22091

Betsy Eckhardt
Parks and Recreation Manager
Cell: 402-937-5643
Office: 402-562-4234



The City of *Columbus*

• PARKS • CEMETERY • GOLF •
• AQUATICS • SENIOR CENTER • AREA TRANSIT •
Public Property Director (402) 562-4240 Fax (402) 562-4265

Hello Jim,

Brent, Keith and I met to discuss some options for late summer and fall seeding at Quail Run for some areas that haven't totally filled in yet or areas the seed never completely germinated. Quail Run continues to improve but we have work to do,

Brent and Keith took some photos of some areas that need the most attention and I will forward those to you. Brent also used an aerial photo to mark in red the areas that we will be working on. Our biggest concerns are the greens and the surrounds. The blue areas on the aerial map are areas we may allow to grow taller to relieve some costs of mowing (Having enough personal to mow is also a concern). These areas are out of play for the most part and will add some character to the course.

We are proposing two different periods of seeding. Starting in a next couple of weeks we will start to seed some of the approaches, surrounds and roughs.

This will include:

The right side of #3 fairway, also green approach and green surround.
#4 green approach and surround
#5 green approach
#6 green approach
#7 around the green and some parts of the fairway approaching the green
#12 green surrounds
#14 approach to the green and surround
#15 fairway approach to the green
#16 green approach and surround
#17 green surround

We will rope off these areas as we get them seeded to keep golfers and carts off, and we will not mow these areas allowing the grass to fill in and putting less stress on the turf. We have sprayed for weed control so we will be prepared for seeding. We plan to aerate the greens and then seed all the greens between August 15 and September 1 followed by top dressing them. That is the optimal time to over seed bent grass greens. It will take 10 to 14 days to germinate which will get us past Labor Day when things really slow down at the course so it should give the seed a chance to grow without a large amount of traffic

We will be working with Doug and Brent to keep golfers educated on what we are seeding and what areas are off limits. There are a couple large events in September (Scotus Invite and Conference meet along with the Little Bo's event). I have contacted the Platte County/Columbus Visitor's Bureau and informed them that the course will not be in good enough shape to host the NSAA state tournament this fall and they should schedule the Elks again.

We plan on closing Quail Run the day after Columbus Day (October 11) for the season and wouldn't open it again until the spring. Van Berg will remain open.

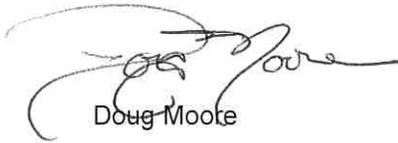
We will then over seed tee boxes and tee box surrounds and re-seed any areas we feel need a second seeding. We will also aerate fairways, surrounds, approaches and tee boxes at this time. We will do all of our fall spraying and fertilizing

I will contact Koch Excavating to see if they could possibly start the dredging of the irrigation lake earlier then planned so that we may get the damaged areas seeded this fall.

Landscapes Unlimited supervisory staff will be here the first week of August to check out the course and establish a schedule to help us with the seeding and to do some work on the lake bank on holes 4,5 and 12. We also have some of the surrounds that have ruts from washouts that they will need to address. We also have some issues with the irrigation computer system they need to help us with.

Let me know if you have any other questions,

Thanks,



Doug Moote



Map
with Levee

























No
Carts





Calculations as of 09/30/2022

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY THRU 09/30/22	2020-21 ACTIVITY	2019-20 ACTIVITY
ESTIMATED REVENUES				
Dept 150 - PARKS				
100-150-42136	OTHER PERMITS		48	
100-150-43102	FEDERAL GRANTS			272
100-150-43410	STATE GRANTS			
100-150-43710	LOCAL GRANTS			
100-150-44155	ELECTRICITY REVENUE	1,061	243	
100-150-44727	PROGRAMS	28,321	3,424	
100-150-44740	CONCESSIONS	17,543		
100-150-45300	ATHLETIC FIELD RENTALS	5,851	12,753	13,540
100-150-45310	BUILDING RENTALS	1,959	5,516	2,082
100-150-45323	ADVERTISING		38,917	57,000
100-150-47500	DONATIONS	750	17,684	9,110
100-150-48000	MISCELLANEOUS REVENUE	4,233	11,478	1,966
100-150-48100	REFUNDS	50		
100-150-49100	TRANSFERS IN	430,221	720,305	1,730,318
100-150-49210	LAND OR PROPERTY SALES	914		209
Totals for dept 150 - PARKS		490,903	810,368	1,814,497
TOTAL ESTIMATED REVENUES		490,903	810,368	1,814,497

Calculations as of 09/30/2022

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY THRU 09/30/22	2020-21 ACTIVITY	2019-20 ACTIVITY
APPROPRIATIONS				
Dept 150 - PARKS				
100-150-51100	SALARIES AND WAGES	401,640	638,991	583,160
100-150-51200	OVERTIME	19,686	12,187	6,226
100-150-51300	TEMPORARY AND SEASONAL	29,615	13,535	15,967
100-150-52100	SOCIAL SECURITY	44,190	45,957	42,873
100-150-52200	GROUP INSURANCE	117,228	161,755	185,696
100-150-52300	RETIREMENT	34,461	35,671	26,689
100-150-52500	UNEMPLOYMENT			
100-150-52600	WORKERS' COMPENSATION	7,017	7,019	11,910
100-150-52700	TRAINING AND TUITION	809	461	453
100-150-52710	EMPLOYEE RECRUITMENT/RETENTION	18,735	14,760	1,521
100-150-52800	UNIFORMS	380	868	862
100-150-53200	PROFESSIONAL SERVICES	10,042		9,221
100-150-53400	COMPUTER SUPPORT/MAINT	21,858	5,489	3,810
100-150-54310	BUILDING MAINTENANCE	52,907	44,206	30,398
100-150-54320	EQUIPMENT MAINTENANCE	16,948	19,634	20,295
100-150-54330	VEHICLE MAINTENANCE	2,494	4,615	4,409
100-150-54490	IRRIGATION MAINTENANCE	6,206	3,370	2,938
100-150-54520	EQUIPMENT RENTAL/PURCHASE	8,660	516	66
100-150-55200	INSURANCE	54,426	40,310	31,850
100-150-55210	CLAIMS AND SETTLEMENTS		6,400	
100-150-55400	ADVERTISING AND PROMOTION	4,841	1,335	
100-150-55900	MISCELLANEOUS	2,750	16,963	2,177
100-150-55910	OVER/SHORT	20		
100-150-55920	MISC FEES	7	32	
100-150-55930	REFUNDS		60	
100-150-55950	COVID-19 EXPENSES			1,364
100-150-56010	SUPPLIES	20,620	19,217	20,861
100-150-56020	OFFICE SUPPLIES	170	7	395
100-150-56040	POSTAGE AND FREIGHT	13	131	1
100-150-56050	FUEL	10,523	20,691	16,719
100-150-56070	FERTILIZER	21		195
100-150-56080	PLANTS SOD SEED FLOWERS	679	10,494	4,471
100-150-56085	MEMORIAL PROJECTS			3,374
100-150-56190	PERSONAL PROTECTIVE SUPP	63		40
100-150-56210	NATURAL GAS	1,994	1,819	1,379
100-150-56220	ELECTRICITY	42,322	41,968	40,627
100-150-56230	WATER AND SEWER	17,959	38,349	30,508
100-150-56240	TELEPHONE	2,085	2,564	2,300
100-150-56250	REFUSE	1,177	4,191	3,533
100-150-56300	FOOD COSTS	32,456		
100-150-56400	PROGRAMS	34,466	7,667	
100-150-56650	MEMBERSHIP DUES		15	38
100-150-57200	CAPITAL-LAND & BUILDINGS		(1)	79,120
100-150-57300	CAPITAL-NEW CONSTRUCTION	1,721	6,056	158,421
100-150-57510	CAPITAL-EQUIPMENT		(23,742)	57,087
100-150-57520	CAPITAL-VEHICLES			27,738
100-150-57950	DEPRECIATION		487,044	506,084
Totals for dept 150 - PARKS		1,021,189	1,690,604	1,934,776
TOTAL APPROPRIATIONS		1,021,189	1,690,604	1,934,776
NET OF REVENUES/APPROPRIATIONS - FUND 100		(530,286)	(880,236)	(120,279)
BEGINNING FUND BALANCE		54,167,717	47,541,753	29,721,832
FUND BALANCE ADJUSTMENTS		490,228	238,841	20,052,389
ENDING FUND BALANCE		54,127,659	46,900,358	49,653,942

Calculations as of 09/30/2022

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 09/30/22	2020-21 ACTIVITY	2019-20 ACTIVITY
ESTIMATED REVENUES					
Dept 150 - PARKS					
100-150-42136	OTHER PERMITS			48	
100-150-43102	FEDERAL GRANTS	520,000			272
100-150-43410	STATE GRANTS	400,000			
100-150-43710	LOCAL GRANTS				
100-150-44155	ELECTRICITY REVENUE		1,061	243	
100-150-44727	PROGRAMS	19,000	28,321	3,424	
100-150-44740	CONCESSIONS		17,543		
100-150-45300	ATHLETIC FIELD RENTALS	40,000	5,851	12,753	13,540
100-150-45310	BUILDING RENTALS	6,000	1,959	5,516	2,082
100-150-45323	ADVERTISING	56,000		38,917	57,000
100-150-47500	DONATIONS	313,334	750	17,684	9,110
100-150-48000	MISCELLANEOUS REVENUE	1,000	4,233	11,478	1,966
100-150-48100	REFUNDS		50		
100-150-49100	TRANSFERS IN	1,236,566	430,221	720,305	1,730,318
100-150-49210	LAND OR PROPERTY SALES		914		209
Totals for dept 150 - PARKS		2,591,900	490,903	810,368	1,814,497
TOTAL ESTIMATED REVENUES		2,591,900	490,903	810,368	1,814,497

Calculations as of 09/30/2022

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 09/30/22	2020-21 ACTIVITY	2019-20 ACTIVITY
APPROPRIATIONS					
Dept 150 - PARKS					
100-150-51100	SALARIES AND WAGES	614,860	401,640	638,991	583,160
100-150-51200	OVERTIME	12,000	19,686	12,187	6,226
100-150-51300	TEMPORARY AND SEASONAL	35,000	29,615	13,535	15,967
100-150-52100	SOCIAL SECURITY	49,040	44,190	45,957	42,873
100-150-52200	GROUP INSURANCE	187,630	117,228	161,755	185,696
100-150-52300	RETIREMENT	38,460	34,461	35,671	26,689
100-150-52500	UNEMPLOYMENT				
100-150-52600	WORKERS' COMPENSATION	8,000	7,017	7,019	11,910
100-150-52700	TRAINING AND TUITION	1,000	809	461	453
100-150-52710	EMPLOYEE RECRUITMENT/RETENTION	5,000	18,735	14,760	1,521
100-150-52800	UNIFORMS	1,000	380	868	862
100-150-53200	PROFESSIONAL SERVICES		10,042		9,221
100-150-53400	COMPUTER SUPPORT/MAINT	15,000	21,858	5,489	3,810
100-150-54310	BUILDING MAINTENANCE	45,000	52,907	44,206	30,398
100-150-54320	EQUIPMENT MAINTENANCE	21,000	16,948	19,634	20,295
100-150-54330	VEHICLE MAINTENANCE	6,000	2,494	4,615	4,409
100-150-54490	IRRIGATION MAINTENANCE	5,000	6,206	3,370	2,938
100-150-54520	EQUIPMENT RENTAL/PURCHASE	500	8,660	516	66
100-150-55200	INSURANCE	40,000	54,426	40,310	31,850
100-150-55210	CLAIMS AND SETTLEMENTS			6,400	
100-150-55400	ADVERTISING AND PROMOTION	3,000	4,841	1,335	
100-150-55900	MISCELLANEOUS	2,000	2,750	16,963	2,177
100-150-55910	OVER/SHORT		20		
100-150-55920	MISC FEES	50	7	32	
100-150-55930	REFUNDS	50		60	
100-150-55950	COVID-19 EXPENSES				1,364
100-150-56010	SUPPLIES	28,100	20,620	19,217	20,861
100-150-56020	OFFICE SUPPLIES	760	170	7	395
100-150-56040	POSTAGE AND FREIGHT	250	13	131	1
100-150-56050	FUEL	21,000	10,523	20,691	16,719
100-150-56070	FERTILIZER	4,500	21		195
100-150-56080	PLANTS SOD SEED FLOWERS	15,000	679	10,494	4,471
100-150-56085	MEMORIAL PROJECTS	2,000			3,374
100-150-56190	PERSONAL PROTECTIVE SUPP	200	63		40
100-150-56210	NATURAL GAS	2,000	1,994	1,819	1,379
100-150-56220	ELECTRICITY	45,000	42,322	41,968	40,627
100-150-56230	WATER AND SEWER	40,000	17,959	38,349	30,508
100-150-56240	TELEPHONE	5,000	2,085	2,564	2,300
100-150-56250	REFUSE	7,500	1,177	4,191	3,533
100-150-56300	FOOD COSTS		32,456		
100-150-56400	PROGRAMS	19,000	34,466	7,667	
100-150-56650	MEMBERSHIP DUES			15	38
100-150-57200	CAPITAL-LAND & BUILDINGS	460,000		(1)	79,120
100-150-57300	CAPITAL-NEW CONSTRUCTION	540,000	1,721	6,056	158,421
100-150-57510	CAPITAL-EQUIPMENT	312,000		(23,742)	57,087
100-150-57520	CAPITAL-VEHICLES				27,738
100-150-57950	DEPRECIATION			487,044	506,084
Totals for dept 150 - PARKS		2,591,900	1,021,189	1,690,604	1,934,776
TOTAL APPROPRIATIONS		2,591,900	1,021,189	1,690,604	1,934,776
NET OF REVENUES/APPROPRIATIONS - FUND 100			(530,286)	(880,236)	(120,279)
BEGINNING FUND BALANCE		54,167,717	54,167,717	47,541,753	29,721,832
FUND BALANCE ADJUSTMENTS		490,228	490,228	238,841	20,052,389
ENDING FUND BALANCE		54,657,945	54,127,659	46,900,358	49,653,942

Calculations as of 09/30/2022

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 09/30/22	2020-21 ACTIVITY	2019-20 ACTIVITY
ESTIMATED REVENUES					
Dept 151 - PAWNEE PLUNGE WATER PARK					
100-151-41330	CITY SALES TAX FROM STATE				
100-151-43710	LOCAL GRANTS				
100-151-44717	PASSES	65,000	88,590	100,083	2,199
100-151-44720	ADMISSIONS	250,000	201,946	255,719	193
100-151-44721	SWIMMING LESSONS			60	
100-151-44722	WATERCISE & THERAPY				
100-151-44725	UNIFORMS	2,000	1,246	1,816	
100-151-44726	FLOW RIDER ADMISSIONS	20,000	6,396	16,137	
100-151-44727	PROGRAMS	1,000	75		
100-151-44729	MERCH/MISC SALES	1,500	138	779	
100-151-44740	CONCESSIONS	100,000	92,653	124,456	
100-151-45310	BUILDING RENTALS	1,000	903	550	
100-151-45320	EQUIPMENT RENTALS	1,000	208	1,182	
100-151-47500	DONATIONS				
100-151-48000	MISCELLANEOUS REVENUE	500	340	755	
100-151-48100	REFUNDS			1,696	
100-151-49100	TRANSFERS IN	428,810	24,744	135,261	775,959
100-151-49210	LAND OR PROPERTY SALES				1,229
Totals for dept 151 - PAWNEE PLUNGE WATER PARK		870,810	417,239	638,494	779,580
TOTAL ESTIMATED REVENUES		870,810	417,239	638,494	779,580

Calculations as of 09/30/2022

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 09/30/22	2020-21 ACTIVITY	2019-20 ACTIVITY
APPROPRIATIONS					
Dept 151 - PAWNEE PLUNGE WATER PARK					
100-151-51100	SALARIES AND WAGES	78,640	81,969	63,880	75,786
100-151-51200	OVERTIME	15,000	13,494	11,963	603
100-151-51300	TEMPORARY AND SEASONAL	275,000	161,891	193,912	
100-151-52100	SOCIAL SECURITY	28,200	19,280	21,256	5,993
100-151-52200	GROUP INSURANCE	25,000	19,797	21,848	21,594
100-151-52300	RETIREMENT	4,720	5,211	4,728	3,680
100-151-52500	UNEMPLOYMENT	1,000			745
100-151-52600	WORKERS' COMPENSATION	8,000	6,152	156	7,871
100-151-52700	TRAINING AND TUITION	2,500	800	1,719	1,140
100-151-52710	EMPLOYEE RECRUITMENT/RETENTION	5,000	7,861	4,419	306
100-151-52800	UNIFORMS	3,000		3,454	4,061
100-151-53200	PROFESSIONAL SERVICES	2,000	3,205	723	509
100-151-53400	COMPUTER SUPPORT/MAINT	11,000	6,975	1,524	3,742
100-151-54310	BUILDING MAINTENANCE	38,000	16,934	35,226	38,317
100-151-54320	EQUIPMENT MAINTENANCE	12,000	1,609	3,309	9,767
100-151-54330	VEHICLE MAINTENANCE		30		
100-151-54520	EQUIPMENT RENTAL/PURCHASE	15,000	1,961	374	
100-151-55200	INSURANCE	15,000	4,036	14,941	13,814
100-151-55400	ADVERTISING AND PROMOTION	22,000	8,700	13,810	10,499
100-151-55900	MISCELLANEOUS	100		508	1,475
100-151-55910	OVER/SHORT	100	6	34	
100-151-55920	MISC FEES	100	1,489	5,248	60
100-151-55930	REFUNDS	2,500			85
100-151-55950	COVID-19 EXPENSES				
100-151-56010	SUPPLIES	5,000	6,296	7,622	213
100-151-56020	OFFICE SUPPLIES	1,500	37	840	
100-151-56030	CLEANING SUPPLIES/SERVICE	2,500	1,983	3,804	677
100-151-56040	POSTAGE AND FREIGHT			27	
100-151-56050	FUEL				
100-151-56060	CHEMICALS	27,000	18,613	16,726	
100-151-56090	SMALL TOOLS	1,000	15	1,002	1,001
100-151-56130	SUPPLIES FOR RESALE	5,000		328	
100-151-56190	PERSONAL PROTECTIVE SUPP	200		90	
100-151-56210	NATURAL GAS	15,000	19,736	12,681	584
100-151-56220	ELECTRICITY	52,000	22,945	46,075	19,131
100-151-56230	WATER AND SEWER	10,000	3,367	8,997	3,554
100-151-56240	TELEPHONE	750	798	1,050	407
100-151-56250	REFUSE				
100-151-56300	FOOD COSTS	50,000	39,296	60,890	149
100-151-56690	SALES TAX REMITTANCE	27,000	14,466	34,255	149
100-151-57200	CAPITAL-LAND & BUILDINGS			6,000	29,353
100-151-57510	CAPITAL-EQUIPMENT	110,000	32,664	11,742	51,420
100-151-57550	CAPITAL-CAPITAL IMPROVE				
100-151-57950	DEPRECIATION			459,324	485,710
100-151-58100	TRANSFERS OUT			4,679	
Totals for dept 151 - PAWNEE PLUNGE WATER PARK		870,810	521,616	1,079,164	792,395
TOTAL APPROPRIATIONS		870,810	521,616	1,079,164	792,395
NET OF REVENUES/APPROPRIATIONS - FUND 100			(104,377)	(440,670)	(12,815)
BEGINNING FUND BALANCE		54,167,717	54,167,717	47,541,753	29,721,832
FUND BALANCE ADJUSTMENTS		490,228	490,228	238,841	20,052,389
ENDING FUND BALANCE		54,657,945	54,553,568	47,339,924	49,761,406

Calculations as of 09/30/2022

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 09/30/22	2020-21 ACTIVITY	2019-20 ACTIVITY
ESTIMATED REVENUES					
Dept 152 - AQUATIC CENTER POOL					
100-152-41330	CITY SALES TAX FROM STATE				
100-152-43710	LOCAL GRANTS				
100-152-44115	ADMINISTRATIVE FEES				
100-152-44717	PASSES	18,000	14,713	18,464	11,502
100-152-44720	ADMISSIONS	16,000	11,307	10,658	11,030
100-152-44721	SWIMMING LESSONS	24,000	2,655	22,620	20,325
100-152-44722	WATERCISE & THERAPY				
100-152-44724	LIFEGUARD/WSI CLASSES	6,000	2,275	6,140	3,500
100-152-44725	UNIFORMS	100	86	187	306
100-152-44727	PROGRAMS	3,500	1,425	2,635	1,937
100-152-44729	MERCH/MISC SALES	700	143	220	294
100-152-44740	CONCESSIONS				
100-152-45310	BUILDING RENTALS	15,000	3,005	28,417	15,227
100-152-45320	EQUIPMENT RENTALS	1,000	140	693	408
100-152-47500	DONATIONS				
100-152-48000	MISCELLANEOUS REVENUE	200	15	541	195
100-152-48100	REFUNDS			84	
100-152-49100	TRANSFERS IN	459,038		461,632	450,118
100-152-49210	LAND OR PROPERTY SALES				
Totals for dept 152 - AQUATIC CENTER POOL		543,538	35,764	552,291	514,842
TOTAL ESTIMATED REVENUES		543,538	35,764	552,291	514,842

Calculations as of 09/30/2022

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 09/30/22	2020-21 ACTIVITY	2019-20 ACTIVITY
APPROPRIATIONS					
Dept 152 - AQUATIC CENTER POOL					
100-152-51100	SALARIES AND WAGES	178,808	126,131	177,942	139,827
100-152-51200	OVERTIME	2,060	3,364	5,142	3,151
100-152-51300	TEMPORARY AND SEASONAL	83,000	46,650	58,635	64,261
100-152-52100	SOCIAL SECURITY	20,190	14,869	18,167	15,733
100-152-52200	GROUP INSURANCE	46,000	35,720	52,739	38,242
100-152-52300	RETIREMENT	10,730	9,162	9,091	6,769
100-152-52500	UNEMPLOYMENT	1,000		(342)	
100-152-52600	WORKERS' COMPENSATION	4,250		4,004	4,862
100-152-52700	TRAINING AND TUITION	3,500	1,650	1,293	1,963
100-152-52710	EMPLOYEE RECRUITMENT/RETENTION	3,000	149	2,277	1,984
100-152-52800	UNIFORMS	500		225	500
100-152-53200	PROFESSIONAL SERVICES	3,000	853	954	750
100-152-53400	COMPUTER SUPPORT/MAINT	7,200		1,550	2,472
100-152-54310	BUILDING MAINTENANCE	20,000	11,895	21,884	31,426
100-152-54320	EQUIPMENT MAINTENANCE	5,000	437	3,559	4,566
100-152-54330	VEHICLE MAINTENANCE				
100-152-54510	BUILDING RENTAL/LEASE		1	1	1
100-152-54520	EQUIPMENT RENTAL/PURCHASE	1,000	127	564	66
100-152-55200	INSURANCE	7,000	4,872	6,353	6,461
100-152-55400	ADVERTISING AND PROMOTION	10,000	10,000	11,250	10,000
100-152-55900	MISCELLANEOUS	100	1,600	2,558	4,721
100-152-55910	OVER/SHORT	100		17	(3)
100-152-55920	MISC FEES	1,000	1,489	1,363	485
100-152-55930	REFUNDS	100	150	90	2,860
100-152-55950	COVID-19 EXPENSES				425
100-152-56010	SUPPLIES	4,000	1,528	1,648	2,751
100-152-56020	OFFICE SUPPLIES	2,500	434	1,389	1,871
100-152-56030	CLEANING SUPPLIES/SERVICE	4,000	378	2,593	3,114
100-152-56040	POSTAGE AND FREIGHT	200	1	176	104
100-152-56050	FUEL				
100-152-56060	CHEMICALS	10,000	8,503	5,662	6,993
100-152-56090	SMALL TOOLS	2,000	10	2,602	1,582
100-152-56130	SUPPLIES FOR RESALE	600		116	300
100-152-56190	PERSONAL PROTECTIVE SUPP	200			262
100-152-56200	TEACHING SUPPLIES	3,000	13	2,208	326
100-152-56210	NATURAL GAS	17,000	21,624	17,361	19,548
100-152-56220	ELECTRICITY	53,000	38,609	56,118	54,251
100-152-56230	WATER AND SEWER	5,000	3,156	4,093	5,052
100-152-56240	TELEPHONE	1,500	865	982	1,526
100-152-56250	REFUSE				
100-152-56300	FOOD COSTS		50		
100-152-56690	SALES TAX REMITTANCE	3,000	2,612	3,094	1,996
100-152-57200	CAPITAL-LAND & BUILDINGS	30,000			
100-152-57300	CAPITAL-NEW CONSTRUCTION				
100-152-57510	CAPITAL-EQUIPMENT			(3,676)	1,431
100-152-57950	DEPRECIATION			89,469	95,570
Totals for dept 152 - AQUATIC CENTER POOL		543,538	346,902	563,151	538,199
TOTAL APPROPRIATIONS		543,538	346,902	563,151	538,199
NET OF REVENUES/APPROPRIATIONS - FUND 100			(311,138)	(10,860)	(23,357)
BEGINNING FUND BALANCE		54,167,717	54,167,717	47,541,753	29,721,832
FUND BALANCE ADJUSTMENTS		490,228	490,228	238,841	20,052,389
ENDING FUND BALANCE		54,657,945	54,346,807	47,769,734	49,750,864

Calculations as of 09/30/2022

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 09/30/22	2020-21 ACTIVITY	2019-20 ACTIVITY
ESTIMATED REVENUES					
Dept 155 - VAN BERG GOLF COURSE					
100-155-41320	CITY & STATE SALES TAX	7,400	6,930	9,386	7,668
100-155-41340	SALES TAX FROM GOLF PRO		1,314	1,807	
100-155-44710	CART RENTALS	30,000	31,512	46,491	38,050
100-155-44713	FOOTGOLF	1,500	146	1,487	1,050
100-155-44715	GREEN FEES	52,000	45,812	68,184	58,804
100-155-44716	PUNCH CARDS	5,000	1,906	3,886	3,671
100-155-44717	PASSES	18,500	19,643	14,032	7,966
100-155-44740	CONCESSIONS	500	79	714	513
100-155-44742	LIQUOR REVENUE	12,000	11,280	13,316	9,413
100-155-44745	PRO SHOP REVENUE				
100-155-47500	DONATIONS				
100-155-48000	MISCELLANEOUS REVENUE	500	1,000	2,308	
100-155-49100	TRANSFERS IN	120,320	6,800		105,751
100-155-49210	LAND OR PROPERTY SALES				
Totals for dept 155 - VAN BERG GOLF COURSE		247,720	126,422	161,611	232,886
TOTAL ESTIMATED REVENUES		247,720	126,422	161,611	232,886

Calculations as of 09/30/2022

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 09/30/22	2020-21 ACTIVITY	2019-20 ACTIVITY
APPROPRIATIONS					
Dept 155 - VAN BERG GOLF COURSE					
100-155-51100	SALARIES AND WAGES	59,100	31,796	62,869	55,198
100-155-51200	OVERTIME	1,270	1,167	2,291	1,739
100-155-51300	TEMPORARY AND SEASONAL	24,180	14,808	21,638	23,990
100-155-52100	SOCIAL SECURITY	6,470	4,781	5,910	5,985
100-155-52200	GROUP INSURANCE	22,000	20,957	25,177	21,891
100-155-52300	RETIREMENT	3,550	3,130	3,482	2,712
100-155-52500	UNEMPLOYMENT	1,000			
100-155-52600	WORKERS' COMPENSATION	750		35	755
100-155-52700	TRAINING AND TUITION	200	175	90	28
100-155-52710	EMPLOYEE RECRUITMENT/RETENTION	500	461	229	78
100-155-53400	COMPUTER SUPPORT/MAINT	250	956	90	180
100-155-53500	COMMISSION ON CARTS	3,000	2,580	4,658	3,805
100-155-53510	COMMISSION ON LIQUOR	6,000	1,409	7,253	6,151
100-155-53520	CONTRACT SERVICES	25,000	21,450	25,626	23,358
100-155-53530	COMMISSION ON GREEN FEES	4,200	1,728	3,310	2,897
100-155-53540	COMMISSION ON PASSES	600	883	631	403
100-155-54310	BUILDING MAINTENANCE	3,500	3,100	1,994	3,423
100-155-54320	EQUIPMENT MAINTENANCE	8,000	11,509	8,286	5,431
100-155-54330	VEHICLE MAINTENANCE	500	923		340
100-155-54350	GOLF CART/COURSE MAINT	7,500	5,853	1,452	1,479
100-155-54490	IRRIGATION MAINTENANCE	2,500	1,414	2,411	2,421
100-155-54520	EQUIPMENT RENTAL/PURCHASE	630	2,865	785	1,078
100-155-55200	INSURANCE	4,500	2,280	4,175	2,878
100-155-55400	ADVERTISING AND PROMOTION	1,000	839	599	
100-155-55900	MISCELLANEOUS	200			202
100-155-55920	MISC FEES		80	25	
100-155-55930	REFUNDS				
100-155-55950	COVID-19 EXPENSES				
100-155-56010	SUPPLIES	2,000	2,017	2,099	1,891
100-155-56020	OFFICE SUPPLIES	50		19	25
100-155-56040	POSTAGE AND FREIGHT				
100-155-56050	FUEL	5,000	4,754	5,885	3,806
100-155-56060	CHEMICALS	12,000	12,000	12,300	11,995
100-155-56070	FERTILIZER	6,000	3,861	6,000	6,000
100-155-56080	PLANTS SOD SEED FLOWERS	1,200		1,200	1,183
100-155-56110	PRO-SHOP SUPPLIES	400	548	784	590
100-155-56190	PERSONAL PROTECTIVE SUPP	500		24	90
100-155-56210	NATURAL GAS	2,500	696	1,827	1,681
100-155-56220	ELECTRICITY	8,000	6,451	8,382	9,314
100-155-56230	WATER AND SEWER	4,000	1,773	2,857	1,907
100-155-56240	TELEPHONE	520	208	292	524
100-155-56300	FOOD COSTS				
100-155-56650	MEMBERSHIP DUES	150	300	150	150
100-155-56690	SALES TAX REMITTANCE	9,000	6,478	10,985	8,649
100-155-57200	CAPITAL-LAND & BUILDINGS				
100-155-57300	CAPITAL-NEW CONSTRUCTION				
100-155-57510	CAPITAL-EQUIPMENT	10,000	6,800		
100-155-57520	CAPITAL-VEHICLES				
100-155-57950	DEPRECIATION				
Totals for dept 155 - VAN BERG GOLF COURSE		247,720	181,030	265,854	248,313
TOTAL APPROPRIATIONS		247,720	181,030	265,854	248,313
NET OF REVENUES/APPROPRIATIONS - FUND 100			(54,608)	(104,243)	(15,427)
BEGINNING FUND BALANCE		54,167,717	54,167,717	47,541,753	29,721,832
FUND BALANCE ADJUSTMENTS		490,228	490,228	238,841	20,052,389
ENDING FUND BALANCE		54,657,945	54,603,337	47,676,351	49,758,794

Calculations as of 09/30/2022

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 09/30/22	2020-21 ACTIVITY	2019-20 ACTIVITY
APPROPRIATIONS					
Dept 156 - QUAIL RUN GOLF COURSE					
100-156-51100	SALARIES AND WAGES	133,385	103,465	122,107	125,261
100-156-51200	OVERTIME	19,710	1,451	2,378	2,224
100-156-51300	TEMPORARY AND SEASONAL	65,000	40,657	54,936	56,181
100-156-52100	SOCIAL SECURITY	16,690	12,390	14,086	13,685
100-156-52200	GROUP INSURANCE	30,000	31,857	33,443	24,452
100-156-52300	RETIREMENT	10,203	7,585	8,286	5,777
100-156-52500	UNEMPLOYMENT	4,500		(1,180)	3,684
100-156-52600	WORKERS' COMPENSATION	2,200	1,595	1,029	1,918
100-156-52700	TRAINING AND TUITION	2,000	890	339	987
100-156-52710	EMPLOYEE RECRUITMENT/RETENTION	2,000	1,428	764	329
100-156-53200	PROFESSIONAL SERVICES	8,000		125	
100-156-53400	COMPUTER SUPPORT/MAINT	5,000	8,252	5,608	2,563
100-156-53500	COMMISSION ON CARTS	10,000	6,901	9,240	7,318
100-156-53510	COMMISSION ON LIQUOR	20,000	11,914	18,575	13,864
100-156-53520	CONTRACT SERVICES	50,000	43,530	51,930	46,839
100-156-53530	COMMISSION ON GREEN FEES	7,000	3,142	5,924	4,782
100-156-53540	COMMISSION ON PASSES	4,000	5,004	3,578	2,031
100-156-54310	BUILDING MAINTENANCE	9,000	3,944	10,222	4,025
100-156-54320	EQUIPMENT MAINTENANCE	28,000	20,966	28,626	25,933
100-156-54330	VEHICLE MAINTENANCE	1,000	591	30	489
100-156-54350	GOLF CART/COURSE MAINT	25,000	11,489	18,969	13,804
100-156-54490	IRRIGATION MAINTENANCE	15,000	11,231	15,176	4,844
100-156-54510	BUILDING RENTAL/LEASE		1	1	1
100-156-54520	EQUIPMENT RENTAL/PURCHASE	2,500	75	1,605	238
100-156-55200	INSURANCE	12,000	17,379	11,460	5,468
100-156-55210	CLAIMS AND SETTLEMENTS				54,900
100-156-55400	ADVERTISING AND PROMOTION	7,000	2,853	2,839	4,045
100-156-55900	MISCELLANEOUS	2,000			5,249
100-156-55920	MISC FEES	10,000	9,972	13,666	7,957
100-156-55950	COVID-19 EXPENSES				
100-156-56010	SUPPLIES	7,500	4,070	6,787	8,463
100-156-56020	OFFICE SUPPLIES	750	145	79	47
100-156-56040	POSTAGE AND FREIGHT	20		6	
100-156-56050	FUEL	20,000	16,887	12,358	10,521
100-156-56060	CHEMICALS	35,000	32,275	24,241	24,671
100-156-56070	FERTILIZER	16,000	3,861	10,730	15,430
100-156-56080	PLANTS SOD SEED FLOWERS	4,500	4,338	3,841	4,604
100-156-56110	PRO-SHOP SUPPLIES	2,500	3,017	2,745	2,130
100-156-56190	PERSONAL PROTECTIVE SUPP	500	86	130	90
100-156-56210	NATURAL GAS	1,250	3,078	1,168	1,060
100-156-56220	ELECTRICITY	26,000	21,894	19,849	24,057
100-156-56230	WATER AND SEWER	5,000	1,166	4,947	4,773
100-156-56240	TELEPHONE	2,000	1,371	1,476	1,942
100-156-56250	REFUSE	1,250	69	50	67
100-156-56300	FOOD COSTS				
100-156-56650	MEMBERSHIP DUES	1,500	1,418	1,476	671
100-156-56690	SALES TAX REMITTANCE		20,035	25,540	17,735
100-156-57200	CAPITAL-LAND & BUILDINGS	750,000	176,234	(2,358,370)	352,932
100-156-57300	CAPITAL-NEW CONSTRUCTION				
100-156-57510	CAPITAL-EQUIPMENT	50,000			
100-156-57520	CAPITAL-VEHICLES				
100-156-57950	DEPRECIATION			204,525	155,006
Totals for dept 156 - QUAIL RUN GOLF COURSE		1,424,958	648,506	(1,604,660)	1,063,047
TOTAL APPROPRIATIONS		1,424,958	648,506	(1,604,660)	1,063,047
NET OF REVENUES/APPROPRIATIONS - FUND 100			(284,839)	3,798,946	(37,857)
BEGINNING FUND BALANCE		54,167,717	54,167,717	47,541,753	29,721,832
FUND BALANCE ADJUSTMENTS		490,228	490,228	238,841	20,052,389
ENDING FUND BALANCE		54,657,945	54,373,106	51,579,540	49,736,364

Calculations as of 09/30/2022

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 09/30/22	2020-21 ACTIVITY	2019-20 ACTIVITY
ESTIMATED REVENUES					
Dept 156 - QUAIL RUN GOLF COURSE					
100-156-41320	CITY & STATE SALES TAX	15,000	20,151	21,248	15,912
100-156-41340	SALES TAX FROM GOLF PRO	2,040	4,295	4,545	
100-156-43102	FEDERAL GRANTS	562,500		1,193,997	
100-156-44710	CART RENTALS	120,000	82,319	92,400	73,183
100-156-44715	GREEN FEES	150,000	86,113	111,628	83,691
100-156-44716	PUNCH CARDS	50,000	8,493	20,011	25,313
100-156-44717	PASSES	110,000	111,199	79,514	45,141
100-156-44740	CONCESSIONS	5,000	1,481	1,781	1,225
100-156-44741	DRIVING RANGE	5,000	3,374	3,832	3,046
100-156-44742	LIQUOR REVENUE	55,000	36,369	33,911	18,488
100-156-44745	PRO SHOP REVENUE				
100-156-44747	GOLF LESSONS				
100-156-47500	DONATIONS	600			
100-156-48000	MISCELLANEOUS REVENUE		418	208,622	16
100-156-48100	REFUNDS		50		
100-156-49100	TRANSFERS IN	349,818	9,405	422,797	758,232
100-156-49210	LAND OR PROPERTY SALES				943
100-156-49310	BOND PROCEEDS				
Totals for dept 156 - QUAIL RUN GOLF COURSE		1,424,958	363,667	2,194,286	1,025,190
TOTAL ESTIMATED REVENUES		1,424,958	363,667	2,194,286	1,025,190

6. Adjournment.