

Board of Parks Commissioners
Tuesday, November 19, 2019 4:00 PM
Council Chambers
1369 25 Avenue

{{Name: Agenda Item Name}}

{{Rationale: Agenda Item Rationale}} {{AgendaItemEnd}}

1. **Statement of compliance with Open Meetings Act.**
2. **Minutes of October 15, 2019, meeting.**
3. **Annual report from Columbus Youth Softball Association.**
4. **Annual report from Columbus Youth Baseball League.**
5. **Annual report from Columbus Outlaws Baseball.**
6. **Cancellation of December 2019 meeting.**
7. **Report of Public Property Director.**
 - A. Park Department.
 - B. Aquatics Department.
 - C. Golf Department.
 - D. Sports & Activities Council.
8. **Adjournment.**

BOARD OF PARKS COMMISSIONERS
OCTOBER 15, 2019

A regular meeting of the Board of Parks Commissioners of the City of Columbus, Nebraska, was convened in open and public session on October 15, 2019, at 4:00 p.m. in the Council Chambers, 1369 25 Avenue, Columbus, Nebraska.

Notice of this meeting was given in advance thereof by publication in the Columbus Telegram, with a copy of the proof of publication being on file in the office of the City Clerk. Availability of the agenda was communicated in the advance notice and in the notice to the Mayor and members of the City Council and Board of Parks Commissioners of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the public.

1. **STATEMENT OF COMPLIANCE WITH OPEN MEETINGS ACT AND ROLL CALL:** Chair Hansen announced that a copy of the Open Meetings Act is posted in the meeting room. Present were Members Robbin Cutsor, Chuck Fleeman, Jack Gutierrez, Brad Hansen, Sandra Jochens, and Nick Larson. Members Gary Puetz, Bruce Schmidt, and John Shadle were absent. City staff members included Public Property Director Doug Moore, Park Superintendent Ron Dush, and Assistant City Clerk Michaela Luckey.
2. **MINUTES OF SEPTEMBER 17, 2019, MEETING:** The minutes were approved as presented with a motion by Larson and a second by Jochens. Cutsor, Fleeman, Gutierrez, Hansen, Jochens, and Larson voted "Aye" and none voted "Nay". Puetz, Schmidt, and Shadle were absent.
3. **REQUEST FROM ANTIQUE TRACTOR AND GAS ENGINES SHOW TO CAMP OVERNIGHT FRIDAY, JUNE 12 AND SATURDAY, JUNE 13, 2020, IN WEST PAWNEE PARK:** A request from Antique Tractor and Gas Engines Show to camp overnight Friday, June 12 and Saturday, June 13, 2020, in west Pawnee Park was presented. Moore confirmed that there are no conflicts with the date of the event. Moved by Cutsor, seconded by Fleeman, to recommend to the mayor and city council to approve the Antique Tractor and Gas Engines Show to camp overnight Friday, June 12 and Saturday, June 13, 2020, in west Pawnee Park. Cutsor, Fleeman, Gutierrez, Hansen, Jochens, and Larson voted "Aye" and none voted "Nay". Puetz, Schmidt, and Shadle were absent.
4. **REPORT OF PUBLIC PROPERTY DIRECTOR:**
 - 4.A. **Park Department.** Moore reported that parks are being winterized, the playground equipment and restroom at Frontier Park are near completion, and the plumbing is complete at Glur Park splash pad with the concrete and fixtures to be installed in the next few weeks.
 - 4.B. **Aquatics Department.** Moore stated that the bathhouse is being painted at Pawnee Plunge and staff will be attending certification training in December.

- 4.C. Golf Department.** Moore reported that FEMA has completed the final site visit, approximately 30 trees were removed, and letters of interest have been received for flood repairs at Quail Run. He stated that millings from 3 Avenue are being used for the road to the Quail Run maintenance shop and rock for levy work will be temporarily stored in the Van Berg parking lot.
- 4.D. Sports and Activities Council.** Moore stated that the Cattleman's Ball will be held June 5 and 6, 2020.
- 5. ADJOURNMENT:** The meeting adjourned at 4:22 p.m. with a motion by Jochens and a second by Cutsor. Cutsor, Fleeman, Gutierrez, Hansen, Jochens, and Larson voted "Aye" and none voted "Nay". Puetz, Schmidt, and Shadle were absent.

OFFICE OF THE CITY CLERK

: Michaela Luckey

Income/Expense Reporting Form

Organization: Columbus Youth Softball

| | INCOME | EXPENSE | NET |
|----------------------------------|-----------------|-----------------|-----------------|
| Fees | | | \$0 |
| Concessions | \$34,512 | \$28,731 | \$5,781 |
| Tournament - Field Rental | \$3,180 | | \$3,180 |
| Special Events | | | \$0 |
| Special Fund Raisers - Donations | \$50 | | \$50 |
| Entry Fees - Rebates | \$1,243 | | \$1,243 |
| Registration Fees | \$42,160 | \$40,950 | \$1,210 |
| Other | \$16 | | \$16 |
| Total | \$81,161 | \$69,681 | \$11,480 |

Park Improvements Completed

Cost

| | |
|--|---------|
| Remove Lip On Outer Part Of Infield - Replace Agrilime | \$4,359 |
| | |

Park Improvements Planned

Estimated Cost

| | |
|--|----------|
| Cement On West Side Of Concession Stand Around Bleachers and Dugouts | \$20,000 |
| Fix Fences Around Infield | \$5,000 |

City Funding Requested

Cost

| | |
|------------------|----------|
| New Batting Cage | \$25,000 |
| Sun Shades | \$30,000 |

Park Maintenance Expenses (Your cost for field preparation, irrigation etc.)

| | |
|--|---------|
| City Of Columbus - Use Fee/Garbage/Electricity | \$544 |
| Field Chalk | \$3,435 |

Number of Participants: (List as appropriate for your organization, I.e. leagues.)

| | |
|-----|--|
| 971 | |
|-----|--|

List of Board Members & Park Department contact person

| | |
|---|--|
| Brent Johnston, Mike Jeffryes, Josh Jaeger, Jerry Drymon, Ken Andreason, Lucas Seim and Eric Brabec | |
|---|--|

INCOME/EXPENSE REPORTING FORM

Organization CYBL - Columbus Youth Baseball League
 Year 2019 Report Centennial Fields

| | Income | Expenses | Net |
|------------------------------|--------|----------|--------|
| Fees | | | |
| Concessions | 14,000 | 11,000 | 3,000 |
| Tournaments | | | |
| Special Events | | | |
| raffles Special Fund Raisers | 5,000 | 2,000 | 3,000 |
| Entry Fees | | | |
| Registration Fees | 15,000 | 18,000 | -3,000 |
| Other | | | |
| Total | | | 3,000 |

| Park Improvements Completed | Cost |
|---------------------------------|-------|
| <u>New bases, chalk machine</u> | 2,500 |
| <u>team equipment</u> | |
| | |
| | |

| Park Improvements Planned | Estimated Cost |
|-------------------------------|----------------|
| <u>Taller outfield fences</u> | |
| <u>Safety netting</u> | |
| <u>backstop on SE field</u> | |
| | |
| | |

City Funding Requested _____

| Park Maintenance Expenses (Your cost for field preparation, irrigation, etc.) | Cost |
|---|-------|
| <u>Field prep & chalk</u> | 3,000 |
| <u>Fertilize etc.</u> | 1,500 |
| <u>replace 6 sprinklers</u> | 250 |
| <u>Fix water valve in concession stand</u> | 350 |
| | |

Number of Participants (List as appropriate for your organization, i.e., leagues.) _____
 List of Board members & Park Department contact person. _____
next page

COLUMBUS YOUTH BASEBALL LEAGUE (CYBL) BOARD OF DIRECTORS

Stacy Steffen, CYBL President
ssteffen275@gmail.com
Cell: 402-750-9790

Brian Oppliger, Treasurer
Linda Smith, Secretary
Erv Kopp, Board Member
Jeff Peabody, Board Member
Dan Britt, Board Member
David Badura, Board Member
Mark Gillespie, Board Member

2019 - 250 boys ON 21 teams
2018 - 265 boys ON 25 teams
2017 - 264 boys ON 23 teams
2016 - 324 boys ON 24 teams

INCOME/EXPENSE REPORTING FORM

Organization Columbus Outlaws

Year 2019 Report

| | Income | Expenses | Net |
|----------------------------------|---------------|---------------|----------------|
| Fees | 12,025 | 13,878 | (1,853) |
| Concessions | | | |
| Tournaments | | 23,304 | (23,304) |
| Special Events | | | |
| Special Fund Raisers | 1,987 | | 1,987 |
| Entry Fees | | | |
| Registration Fees | | | |
| Other - Sponsorship ³ | 31,892 | 14,768 | 17,124 |
| Total | 45,904 | 51,950 | (6,046) |

Park Improvements Completed

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Cost

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Park Improvements Planned

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Estimated Cost

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City Funding Requested

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Park Maintenance Expenses (Your cost for field preparation, irrigation, etc.)

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Cost

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| |

Number of Participants (List as appropriate for your organization, i.e., leagues.)

List of Board members & Park Department contact person.

| |
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| |
| |
| |



The City of **Columbus**

PUBLIC PROPERTY DEPARTMENT

Director (402) 562-4240

Fax (402) 562-4265

November

Monthly report

Park Department

- All irrigation systems have been drained
- All restrooms have been winterized
- Frontier Park playground construction complete, installing woodchips.
- Glur Park splash pad construction is complete, all systems tested
- Work on Frontier Park restroom complete, punch list items.
- Over seeding bare areas
- Spraying broadleaf control
- Staff doing dirt work around new restroom and playground at Frontier Park
- Planting trees in Pawnee Park, Frontier Park and Sunset Park
- Windscreens, volleyball nets, tennis nets have been removed for winter
- Keep three tennis nets up at Pawnee Park for winter play
- Christmas decorations have been put up and tested
- All tennis outdoor lighting checked and clocks adjusted for winter hours
- Pawnee Park and Sock Pond being used as staging areas for levee repairs
- Met with representatives of Great American Rails to Trails conservancy regarding trail to connect Lincoln to Norfolk and the Cowboy Trail

Aquatics report

- Painting inside of Pawnee Plunge bathhouse
- Women's locker room, hallways, family locker room and office complete
- Starting on Men's locker room
- Columbus Family Y had annual swim meet at Aquatic Center
- CHS swim practice starts November 18
- Have begun contacting supervisory staff for next summer's Pawnee Plunge season
- Staff to attend pool operator training in Bellevue first week in December.

Golf report

- Have removed approximately 30 trees due to flood damage, splitting or disease
- Five companies have send letters of interest for repairs of Quail Run (Design/build process). All five have made site visits.
- Proposals from the five companies must be to the city by November 19.
- Selection committee will go over proposals and make a recommendation to the City Council.
- Keith Kline will be making a presentation regarding the damage and repair of the golf course at the annual Nebraska Turfgrass Conference in January.
- Have started blowing out irrigation systems at both courses.
- Replacement benches for the south side of Quail Run have arrived and been assembled by staff.
- Footings replacement for the shelters is complete and construction of the new shelters should be complete in the coming weeks.

COLUMBUS AQUATIC CENTER
MONTHLY ACTIVITY REPORT
OCTOBER

| | 2019 | 2018 | 2017 |
|-------------------|------|------|------|
| Attendance | | | |
| 3 & Under | 4 | 9 | 11 |
| Child | 153 | 139 | 183 |
| Adult | 99 | 112 | 65 |
| Senior | 6 | 6 | 14 |
| PT/Caregiver | 0 | 0 | 10 |
| Programs | 7 | 144 | 3 |
| Lessons | 161 | 134 | 179 |
| AC Member Passes | 1195 | 1255 | 1253 |
| Total Swimmers: | 1625 | 1799 | 1718 |

| | | | |
|-------------------------|--------------|--------------|--------------|
| Average Daily Swimmers: | (31 days) 52 | (33 days) 55 | (32 days) 54 |
|-------------------------|--------------|--------------|--------------|

| | | | |
|-------------------|-------------|-------------|-------------|
| Income | | | |
| Passes | \$ 1,690.00 | \$ 2,383.50 | \$ 1,485.00 |
| Admissions | \$ 868.00 | \$ 682.50 | \$ 920.00 |
| Swimming Lessons | \$ 380.00 | \$ 2,042.50 | \$ 25.00 |
| Red Cross Classes | \$ - | \$ - | \$ - |
| Uniforms | \$ - | \$ - | \$ - |
| Programs | \$ 230.00 | \$ 540.00 | \$ 275.00 |
| Sales | \$ 12.00 | \$ 58.00 | \$ 60.00 |
| Building Rentals | \$ 195.00 | \$ 290.00 | \$ 270.00 |
| Equipment Rentals | \$ 49.50 | \$ 73.00 | \$ 60.50 |
| Misc. Revenue | \$ - | \$ - | \$ - |
| Over/Short | \$ (3.00) | \$ - | \$ 0.02 |
| | \$ 3,421.50 | \$ 6,069.50 | \$ 3,095.52 |

2019 OCTOBER Golf Report

| ROUNDS | 2019 QR | QR (2018) | 2019 VB | 2018 VB | 2019 VB pass | 2018 VB pass |
|--------------|-------------|--------------|-------------|-------------|--------------|--------------|
| Jan | 0 | 0 | 53 | 0 | 0 | 0 |
| Feb | 0 | 0 | 10 | 0 | 13 | 0 |
| March | 0 | 604 | 114 | 49 | 141 | 11 |
| April | 1494 | 2426 | 510 | 251 | 549 | 211 |
| May | 1461 | 3643 | 440 | 496 | 751 | 413 |
| June | 1492 | 3484 | 812 | 789 | 721 | 501 |
| July | 1724 | 3781 | 994 | 707 | 702 | 593 |
| Aug | 1777 | 4063 | 948 | 761 | 421 | 611 |
| Sept | 1154 | 1768 | 421 | 304 | 187 | 193 |
| Oct | 578 | 1262 | 65 | 41 | 37 | 111 |
| Nov | | 372 | | 41 | | 68 |
| Dec | | 31 | | 34 | | 39 |
| TOTAL | 9680 | 21434 | 4367 | 3473 | 3522 | 2751 |

5 year ave
\$470,041.56

Total Revenue Comparison to 2018
Minus 41.7%

| | By Comparison | | | * WEATHER DAYS | GOLF COURSE REVENUE | | | | | |
|--------------|---------------|---------------|--------------|-------------------|---------------------|-------------------|-------------------|------------------|-------------------|--------------|
| | QR | VB | Total Rds | | Total Rev | QR | VB | Passes/Punch | | |
| 2006 | 14,145 | 3,636 | 17,781 | 33 | 380,114.13 | 250,815.13 | 51,345.00 | 77,954.00 | Jan-Dec 2006 | |
| 2007 | 13,856 | 3,921 | 17,777 | 37 | 374,656.70 | 247,502.95 | 52,484.75 | 74,669.00 | Jan-Dec 2007 | |
| 2008 | 16,490 | 3,322 | 19,812 | 29 | 392,168.16 | 269,130.62 | 45,071.64 | 77,965.90 | Jan - Dec 2008 | |
| 2009 | 24,044 | 5,805 | 29,849 | 30 | 440,517.65 | 296,032.27 | 54,070.01 | 90,415.37 | Jan-Dec 2009 | |
| 2010 | 20,100 | 4,708 | 24,808 | 39 | 430,316.66 | 282,355.79 | 44,678.10 | 103,282.77 | Jan-Dec-2010 | |
| 2011 | 17,231 | 4,255 | 21,486 | 51 | 403,737.50 | 256,447.20 | 44,311.40 | 102,978.90 | Jan-Dec 2011 | |
| 2012 | 20,763 | 5,554 | 26,317 | 36 | 453,582.16 | 281,325.80 | 42,449.43 | 129,806.93 | Jan-Dec 2012 | |
| 2013 | 17,780 | 6,833 | 24,613 | 32 | 435,869.17 | 242,846.89 | 58,229.51 | 134,792.77 | Jan-Dec 2013 | |
| 2014 | 19,116 | 6,493 | 25,609 | 34 | 456,925.82 | 267,817.90 | 52,747.99 | 136,359.93 | Jan-Dec 2014 | |
| 2015 | 21,206 | 7,014 | 28,220 | 47 | 466,655.67 | 267,674.40 | 58,490.34 | 140,490.93 | Jan-Dec 2015 | |
| 2016 | 24,008 | 7,029 | 31,037 | 35 + 8 | 473,738.90 | 286,042.87 | 52,593.92 | 135,102.11 | Jan-Dec 2016 | |
| 2017 | 21,905 | 6,230 | 28,135 | 43 | 478,110.61 | 275,744.95 | 54,269.26 | 148,096.40 | Jan-DEC 2017 | |
| 2018 | 21,434 | 6,224 | 27,658 | 49 | 474,776.79 | 269,995.46 | 59,190.46 | 145,590.87 | Jan-DEC 2018 | |
| Jan-OCT 2018 | 2018 | 21,031 | 6,042 | 27,073 | x | 471,913.93 | 267,833.48 | 58,489.58 | 145,590.87 | Jan-OCT 2018 |
| Jan-OCT 2019 | 2019 | 9,680 | 7,889 | 17,569 | x | 275,674.22 | 110,808.68 | 83,667.49 | 81,198.05 | Jan-OCT 2019 |

| FootGolf 2017 | |
|---------------|---------|
| Players | Rentals |
| 185 | 57 |
| \$1,829.20 | |

| FootGolf 2018 | |
|---------------|---------|
| Players | Rentals |
| 300 | 217 |
| \$3,412.60 | |

| FootGolf 2019 | |
|-----------------|---------|
| Players | Rentals |
| 10/180 | 2/66 |
| 99.10 / 1625.66 | |

* Weather affected days are recorded from April 1 thru September *

| Outings | 2006 | 2009 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---------|------|------|------|------|------|------|------|------|------|------|------|
| 20-39 | 16 | 21 | 16 | 17 | 15 | 16 | 19 | 20 | 24 | 27 | 7 |
| 40-59 | 3 | 3 | 8 | 5 | 6 | 8 | 9 | 8 | 7 | 8 | 3 |
| 60-79 | 2 | 8 | 9 | 11 | 14 | 12 | 13 | 14 | 14 | 14 | 3 |
| 80-99 | 1 | 2 | 2 | 5 | 4 | 5 | 5 | 4 | 3 | 4 | 0 |
| 100+ | 2 | 4 | 3 | 5 | 2 | 3 | 3 | 3 | 3 | 2 | 1 |
| 200+ | 0 | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 2 | 0 |
| | 24 | 39 | 39 | 44 | 42 | 45 | 51 | 50 | 52 | 57 | 14 |



November Events

- CCH Food Thoughts “Cystic Fibrosis”** November 1, @ Columbus Wellness Center, 11:30
- Keep Columbus Beautiful “Feed the Goats”** November 1-2, @ Hy Vee Parking Lot, Until 6:00 PM
- CCH Lunch & Learn “Local Drug Trends”**: November 4 @ 3rd Floor Conference Room, 11:45 AM
- Columbus High School Fall Band Concert**: November 4 @ Columbus High School, 7:00 PM
- Columbus Public Library Story Art “Cool Cows”**: November 7 @ Children’s Room, 10:00 AM & 1:00 PM
- CCH Food Thoughts “Fast Food Healthy Choices”** November 8, @ Columbus Wellness Center, 11:30
- Fire and Ice Roping**: November 9 @ Ag Park
- Columbus Public Library Crochet Craft Class**: November 9 @ CPL, 2:00 PM
- CPL Super Sensational Saturday**: November 9 @ Columbus Public Library Children’s Room, 10:00 AM
- Big Pals/Little Pals Bowl-A-Thon**: November 10, @ Westbrook Lanes, 12:00 PM
- CCH Veterans Appreciation Breakfast**: November 11, @ American Legion, 8:00 AM
- CCH Holiday Open House**: November 11, @ Columbus Community Hospital, 7:00 AM-3:30 PM
- CCH Cooking Class “Plant –Based Cooking”**: November 12, @ Columbus Wellness Center, 5:30 PM
- Columbus Public Library Story Time “Counting Fun”**: November 14 @ Children’s Room, 10:00 AM & 1:00 PM
- CCH Food Thoughts “Brain Health & Fish”** November 15, @ Columbus Wellness Center, 11:30
- CCC Athletic Hall of Fame Induction**: November 15 @ Freidhof Building, 7:00 PM
- Ag Park Barrel Racing**: November 16-17 & 23-24, @ Ag Park Arena, 2:00 PM
- Night to Shine Pancake Breakfast**: November 17 @ 1C Church, 8:00 AM-1:00 PM
- CCH “Walk with a Doc” with Randy Perault**: November 19 @ 1C Church, 5:30 PM
- Columbus Public Library Story Walk & Book Sale**: November 21, @ CPL, 5:00 PM
- Tree Lighting Ceremony**: November 21, @ Frankfort Square, 6:00-7:00 PM
- Columbus Public Library Story Time “Happy T-Giving”**: November 21 @ Children’s Room, 10:00 AM & 1:00
- CCH Club Chip “Thanksgiving Potluck”**: November 21, @ Columbus Wellness Center, 5:30 PM
- Festival of Trees & Sweet Shop**: November 21-24, @ Columbus Art Gallery
- CCH Lunch & Learn “Instant Pot Pressure Cookers**: November 22 @ CCH 3rd Floor Conf. Room, 11:30 AM

CCH Food Thoughts “Advice for Holiday Cooks” November 22, @ Columbus Wellness Center, 11:30

Friends of Music “Ernie Hasse & Signature Sound”: November 22, @ Columbus Middle School, 7:00 PM

Central Nebraska Jr. Volleyball Tryouts: November 24 @ Columbus High School

Turkey Fest Creative Crafters Show: November 24 @ 30 Center Mall, 10:00 AM-4:00 PM

Columbus Public Library Monday Night Book Adventures “Time to Give Thanks”: November 25 @ Children’s Room, 6:30 PM

YMCA Turkey Trot: November 28 @ Columbus Wellness Center, 8:00 AM

Santa’s Arrival: November 30 @ Frankfort Square, 1:00-5:00 PM