

Board of Parks Commissioners
Tuesday, August 20, 2019 4:00 PM
Council Chambers
1369 25 Avenue

{{Name: Agenda Item Name}}

{{Rationale: Agenda Item Rationale}} {{AgendaItemEnd}}

1. Statement of compliance with Open Meetings Act.

2. Minutes of July 16, 2019, meeting.

3. Update on Frontier Park horseshoe courts.

4. Report of Public Property Director.

A. Park Department.

B. Aquatics Department.

C. Golf Department.

D. Sports & Activities Council.

5. Adjournment.

BOARD OF PARKS COMMISSIONERS
JULY 16, 2019

A regular meeting of the Board of Parks Commissioners of the City of Columbus, Nebraska, was convened in open and public session on July 16, 2019, at 4:00 p.m. in the Council Chambers, 1369 25 Avenue, Columbus, Nebraska.

Notice of this meeting was given in advance thereof by publication in the Columbus Telegram, with a copy of the proof of publication being on file in the office of the City Clerk. Availability of the agenda was communicated in the advance notice and in the notice to the Mayor and members of the City Council and Board of Parks Commissioners of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the public.

1. **STATEMENT OF COMPLIANCE WITH OPEN MEETINGS ACT AND ROLL CALL:** Vice Chair Cutsor announced that a copy of the Open Meetings Act is posted in the meeting room. Present were Members Robbin Cutsor, Chuck Fleeman, Jack Gutierrez, Gary Puetz, and Bruce Schmidt. Members Brad Hansen, Sandra Jochens, Nick Larson, and John Shadle were absent. City staff members included Public Property Director Doug Moore and Account Clerk II/Records Clerk II Linda Nickeson. Also present were Golf Professional Doug Dunbar and Sports and Activities Director Doug Kluth.
2. **MINUTES OF JUNE 18, 2019, MEETING:** The minutes were approved as presented with a motion by Gutierrez and a second by Fleeman. Cutsor, Fleeman, Gutierrez, Puetz, and Schmidt voted "Aye" and none voted "Nay". Hansen, Jochens, Larson, and Shadle were absent.
3. **REQUEST OF CONSERVATION NEBRASKA TO USE AN AREA IN PAWNEE PARK AS AN EDUCATIONAL SPACE FOR PARK VISITORS TO LEARN ABOUT COLUMBUS' NATIVE PLANT LIFE:** Moore stated that the organization would like to use an area in Pawnee Park to educate visitors about Columbus' native plant life. He indicated that a 100 square foot area on the south side of East Pawnee Park will be used initially, with room to grow if the project is successful, and that signage will be placed describing the mix of native prairie grasses planted there. The request was approved with a motion by Fleeman and a second by Puetz. Cutsor, Fleeman, Gutierrez, Puetz and Schmidt voted "Aye" and none voted "Nay". Hansen, Jochens, Larson, and Shadle were absent.
4. **REPORT OF PUBLIC PROPERTY DIRECTOR:**
 - 4.A. **Park Department.** Moore reviewed current activity throughout various parks.
 - 4.B. **Aquatics Department.** Moore reported that the Aquatic Center is currently closed for annual maintenance with reopening scheduled for August 12 and that all Aquatic Center programs will be held at Pawnee Plunge during the shutdown. It was noted that a FlowRider competition has been added to this year's

Columbus Days events.

- 4.C. Golf Department.** Moore stated that a meeting was held with FEMA and staff is completing the paperwork necessary to receive financial assistance to rebuild Quail Run. He pointed out that the Nebraska Forest Service has assessed the many trees on the golf course affected by the flood and have deemed them to be hazardous; however, they could potentially live another 20 to 30 years. He indicated that staff will take measures going forward to prevent injury to patrons in order to avoid liability issues. Discussion was held regarding the potential closing of Van Berg golf course once Quail Run is rebuilt and the benefits the course offers to the community.
- 4.D. Sports and Activities Council.** Kluth pointed out that he and Deb Loseke of the Columbus/Platte County Convention and Visitors Bureau have collaborated with several other groups in Nebraska to develop Sports Nebraska. He indicated that there are currently 11 different communities working together to promote sports and activities throughout Nebraska rather than competing for events. It was mentioned that a website and Facebook page have been created to showcase events in member communities and indicated that he intends to post events on the sites that he feels will draw visitors to Columbus. He stated that he and Loseke plan to attend a “trade show” event in Colorado Springs next month that allows you to bid for activities to be held in your community. He indicated that if the Columbus Days’ FlowRider competition is successful he plans to present a bid to the Nebraska Sports Council to make it part of the Cornhusker State Games.
- 5. ADJOURNMENT:** The meeting adjourned at 4:50 p.m. with a motion by Fleeman and a second by Puetz. Cutsor, Fleeman, Gutierrez, Puetz, and Schmidt voted “Aye” and none voted “Nay”. Hansen, Jochens, Larson, and Shadle were absent.

OFFICE OF THE CITY CLERK

: Linda Nickeson



The City of **Columbus**

PUBLIC PROPERTY DEPARTMENT

Director (402) 562-4240

Fax (402) 562-4265

August 2019

Monthly report

Park Department

Work on concrete improvements at Pawnee Park baseball field has started
Frontier Park playground equipment has arrived, construction to begin end of August
Frontier Park swing set is complete
Design by JEO for splash pad at Glur Park almost complete, construction starting soon
B-D Company picnic at West Shelter on August 10
Wilderness Park soccer has started, ends in mid – October.
Youth football starts at Bradshaw Park on August 24
Preparing Memorial Stadium for football season.
Work continuing on Frontier Park restroom.
Preparing for Columbus Day
Two summer staff done on August 16, two more leaving end of August

Aquatics report

Aquatic Center to open on August 12 after annual maintenance shutdown
Pawnee Plunge to close for season on August 11.
Another fecal accident at Pawnee Plunge on August 1, accident was at 7:00 p.m. so we were able to get it cleaned up by noon on Friday, so didn't affect normal patron availability.
United Way Duck Derby at Pawnee Plunge on August 16.
Flow rider competition on August 16 for Columbus Days.
Summer employees done, finishing PA for them

Golf report

Started debris removal with city staff two weeks ago, larger rented equipment has arrived
Meeting with FEMA weekly for updates
Nebraska Forest Service and Cooperative Extension completed tree assessment on August 2, awaiting written report
Putting together RFP's for repairs on the south side of Quail Run
Continuing day to day maintenance at both golf courses.
Removed some of the milling pile from the Van Berg parking lot for the 3rd Avenue street improvement project

COLUMBUS AQUATIC CENTER
MONTHLY ACTIVITY REPORT
JULY

	2019	2018	2017
Attendance			
3 & Under	8	9	0
Child	213	220	0
Adult	92	87	0
Senior	1	0	0
Physical Therapy	0	2	0
Caregiver	0	1	0
Watercise	0	0	0
Programs	0	0	0
Lessons	323	313	0
AC Members	505	486	0
Total Swimmers:	<u>1142</u>	<u>1118</u>	<u>0</u>

Average Daily Swimmers: (14 days) 82 (12 days) 93

Income

Passes	\$ 5.00	\$ 310.00	\$ -
Admissions	\$ 1,106.00	\$ 1,176.00	\$ -
Swimming Lessons	\$ 1,605.00	\$ 1,765.00	\$ -
Aquacise	\$ -	\$ 475.00	\$ -
Red Cross Classes	\$ 350.00		\$ -
Uniforms	\$ 57.50		\$ -
Programs	\$ 325.00		\$ -
Sales	\$ 22.00	\$ 28.00	\$ -
Building Rentals	\$ 60.00		\$ -
Equipment Rentals	\$ 56.50	\$ 55.00	\$ -
Misc. Revenue (Lesson on account)	\$ 60.00		\$ -
Over/Short	\$ 7.00	\$ 8.00	\$ -
Total Receipts:	<u>\$ 3,654.00</u>	<u>\$ 3,817.00</u>	<u>\$ -</u>

2017 Annual Maintenance July 1-31

2018 Annual Maintenance July 14 - August 12

2019 Annual Maintenance July 13 - August 11

**Pawnee Plunge Water Park
Monthly Activity Report
July**

Attendance	2019	2018	2017
Daily Admission			
3 & Under	786	937	1178
Water Park Youth	3849	4057	5173
Water Park Adult	3939	4272	4739
Water Park Senior	59	164	65
Water Park Group/Group	7900	6187	7609
AC Morning/Swim Lessons	696	646	994
Season Pass			
Water Park Youth	74	156	188
Water Park Adult	26	7	30
Water Park Senior	0	0	0
Water Park Group/Group	4529	4269	4396
Combo Youth	0	17	5
Combo Adult	0	9	17
Combo Senior	0	0	0
Combo Group/Group	341	221	156
Total Swimmers	<u>22199</u>	<u>20942</u>	<u>24550</u>

Income			
Daily Admissions	\$ 900.00	\$ 83,549.00	\$ 99,797.75
Season Passes	\$ 92,504.75	\$ 500.00	\$ 900.00
FlowRider	\$ 7,323.00	\$ 6,615.00	\$ 8,793.00
Swim Lessons	NA	NA	\$ 180.00
Programs (Flow Clinics)	NA	NA	\$ 60.00
Sales	\$ 599.25	\$ 231.00	\$ 181.75
Uniforms	\$ 145.00	\$ 85.00	\$ 182.00
Building Rentals	\$ 200.00	\$ 100.00	\$ 303.00
Equip. Rentals	\$ 366.00	\$ 506.25	\$ 409.50
Concessions	\$ 37,732.75	\$ 32,938.25	\$ 35,910.00
Long/Short	\$ 55.05	\$ 37.90	\$ (14.95)
	<u>\$ 139,825.80</u>	<u>\$ 124,562.40</u>	<u>\$ 146,702.05</u>

**Pawnee Plunge Water Park
Monthly Activity Report
August**

Attendance	2019	2018	2017
Daily Admission			
3 & Under	258	422	147
Water Park Youth	1274	1474	1085
Water Park Adult	1391	1583	582
Water Park Senior	19	70	20
Water Park Group/Group	3463	3548	1576
AC Morning/Swim Lessons	438	460	179
Season Pass			
Water Park Youth	17	282	55
Water Park Adult	8	158	1
Water Park Senior	0	6	0
Water Park Group/Group	1461	2108	1227
Combo Youth	0	2	0
Combo Adult	0	2	4
Combo Senior	0	0	0
Combo Group/Group	200	102	37
Total Swimmers	8529	10217	4913

Income

Daily Admissions	\$ 36,003.00	\$ 41,807.00	\$ 18,834.00
Season Passes	\$ -	\$ -	\$ -
FlowRider	\$ 3,486.00	\$ 4,056.00	\$ 2,322.00
Sales	\$ 205.50	\$ 79.00	\$ 64.50
Uniform	\$ 72.00	\$ -	\$ 12.00
Building Rentals	\$ -	\$ -	\$ -
Equip. Rentals	\$ 423.00	\$ 399.00	\$ 505.00
Concessions	\$ 13,320.00	\$ 14,101.25	\$ 8,364.50
Long/Short	\$ (35.80)	\$ 496.60	\$ 46.03
	\$ 53,473.70	\$ 60,938.85	\$ 30,148.03

2018 - Long/short includes \$146 tips and lost & found money.

FlowRider 2015-2018

	2019	2018	2017	2016	2015
17-May	xxx	xxx	xxx	xxx	xxx
18-May	xxx	xxx	xxx	xxx	xxx
19-May	xxx	xxx	xxx	xxx	xxx
20-May	xxx	xxx	xxx	xxx	xxx
21-May	xxx	xxx	xxx	44	xxx
22-May	xxx	xxx	xxx	43	xxx
23-May	xxx	xxx	xxx	35	xxx
24-May	xxx	xxx	xxx	88	xxx
25-May	26	xxx	xxx	65	xxx
26-May	36	xxx	xxx	50	xxx
27-May	51	60	xxx	53	xxx
28-May	0	58	64	31	xxx
29-May	0	7	58	121	xxx
30-May	37	29	30	139	xxx
31-May	61	41	24	35	xxx
May Totals	211	195	176	704	0

	2019	2018	2017	2016	2015
1-Jun	52	61	48	77	xxx
2-Jun	45	26	77	63	xxx
3-Jun	11	77	63	60	xxx
4-Jun	57	25	76	75	xxx
5-Jun	38	75	54	120	xxx
6-Jun	60	35	41	75	xxx
7-Jun	52	35	59	64	xxx
8-Jun	77	73	50	98	xxx
9-Jun	0	71	59	86	xxx
10-Jun	48	94	114	134	xxx
11-Jun	6	30	141	176	xxx
12-Jun	10	29	34	133	xxx
13-Jun	57	37	42	56	xxx
14-Jun	54	75	48	86	xxx
15-Jun	46	62	75	62	xxx
16-Jun	51	105	40	0	xxx
17-Jun	16	67	58	117	xxx
18-Jun	0	29	51	99	38
19-Jun	30	33	30	93	176
20-Jun	47	9	114	29	242
21-Jun	36	0	59	56	99
22-Jun	18	27	66	91	255
23-Jun	0	52	27	41	116
24-Jun	72	40	35	101	126
25-Jun	65	0	47	98	184
26-Jun	68	25	29	135	32
27-Jun	69	71	42	109	0
28-Jun	104	38	53	75	0
29-Jun	156	100	29	57	239
30-Jun	153	45	46	103	133
June Totals	1498	1446	1707	2569	1640

	2019	2018	2017	2016	2015
1-Jul	90	65	119	127	135
2-Jul	37	81	46	0	0
3-Jul	42	78	55	11	370
4-Jul	93	91	59	61	125
5-Jul	44	101	114	72	208
6-Jul	114	91	113	0	48
7-Jul	88	156	93	0	62
8-Jul	67	98	107	125	75
9-Jul	48	86	169	138	97
10-Jul	64	0	87	138	65
11-Jul	60	56	68	80	196
12-Jul	115	84	59	92	193
13-Jul	121	31	50	66	208
14-Jul	118	108	103	97	163
15-Jul	81	69	138	0	27
16-Jul	75	73	140	106	135
17-Jul	76	25	97	140	256
18-Jul	98	20	74	78	276
19-Jul	107	109	81	87	207
20-Jul	169	92	82	164	156
21-Jul	0	131	88	138	152
22-Jul	75	92	188	165	123
23-Jul	65	50	202	212	146
24-Jul	65	107	81	140	180
25-Jul	31	28	97	128	123
26-Jul	105	78	13	115	188
27-Jul	179	72	101	134	160
28-Jul	71	50	83	108	70
29-Jul	94	42	127	92	201
30-Jul	55	48	95	135	199
31-Jul	89	104	70	145	143
July Totals	2536	2316	2999	3094	4687

	2019	2018	2017	2016	2015
1-Aug	78	91	88	110	91
2-Aug	4	86	112	98	179
3-Aug	87	121	34	199	161
4-Aug	171	130	46	180	61
5-Aug	126	104	0	141	111
6-Aug	111	63	34	102	84
7-Aug	97	96	38	74	269
8-Aug	74	122	60	105	165
9-Aug	158	119	40	125	192
10-Aug	178	142	65	147	0
11-Aug	79	163	121	124	0
12-Aug	xxx	124	73	140	0
13-Aug	xxx	xxx	69	202	0
14-Aug	xxx	xxx	xxx	157	0
15-Aug	xxx	xxx	xxx	xxx	195
16-Aug	xxx	xxx	xxx	xxx	104
17-Aug	xxx	xxx	xxx	xxx	47
18-Aug	xxx	xxx	xxx	xxx	23
19-Aug	xxx	xxx	xxx	xxx	42
20-Aug	xxx	xxx	xxx	xxx	31
21-Aug	xxx	xxx	xxx	xxx	xxx
22-Aug	xxx	xxx	xxx	xxx	xxx
23-Aug	xxx	xxx	xxx	xxx	xxx
24-Aug	xxx	xxx	xxx	xxx	xxx
25-Aug	xxx	xxx	xxx	xxx	xxx
26-Aug	xxx	xxx	xxx	xxx	xxx
27-Aug	xxx	xxx	xxx	xxx	xxx
28-Aug	xxx	xxx	xxx	xxx	xxx
29-Aug	xxx	xxx	xxx	xxx	xxx
30-Aug	xxx	xxx	xxx	xxx	xxx
31-Aug	xxx	xxx	xxx	xxx	xxx
Aug. Totals	1163	1361	780	1904	1755

	2019	2018	2017	2016	2015
1-Sep	xxx	xxx	xxx	xxx	xxx
2-Sep	xxx	xxx	xxx	xxx	xxx
3-Sep	xxx	xxx	xxx	xxx	xxx
4-Sep	xxx	xxx	xxx	xxx	xxx
5-Sep	xxx	xxx	xxx	xxx	62
6-Sep	xxx	xxx	xxx	xxx	123
7-Sep	xxx	xxx	xxx	xxx	33
Sept. Totals	0	0	0	0	218
	2019	2018	2017	2016	2015
Season Total	5408	5318	5662	8271	8300

Notes:

This spreadsheet reflects admittance numbers from the Sportsman program that the aquatic's department uses. Park Board reports are preliminary activity reports take from Sportsman

2006 & 2007 Admittance numbers cannot be retrieved from Sportsman due to an update done 3/5/2008. Park Board's activity reports do not always match 100% to the Sportsman reports (but they are close). BT

2009 Admittance numbers for daily pass sales are not included in the Sportsman admittance log for Pawnee Plunge; the membership numbers are also incorrect in Sportsman. I added approximately 26 members to each day to match the Park Board report. The Park Board report is the most accurate numbers we have for this year since Sportsman does not have the entire 2009 Pawnee Plunge admittance log.

PP Daily Attendance Comparison 2006-2016

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
17-May	xxx	xxx	xxx	xxx	xxx	xxx	624	xxx	xxx	xxx	xxx	xxx	xxx	xxx
18-May	xxx	xxx	xxx	xxx	xxx	xxx	110	294	xxx	xxx	xxx	xxx	xxx	xxx
19-May	xxx	xxx	xxx	xxx	xxx	xxx	19	145	xxx	xxx	xxx	xxx	xxx	xxx
20-May	xxx	xxx	xxx	xxx	xxx	xxx	0	0	2	xxx	xxx	xxx	xxx	xxx
21-May	xxx	xxx	xxx	115	xxx	xxx	0	313	84	141	xxx	xxx	xxx	xxx
22-May	xxx	xxx	xxx	207	xxx	xxx	0	206	61	163	xxx	xxx	xxx	xxx
23-May	xxx	xxx	xxx	132	xxx	xxx	0	279	365	470	324	xxx	xxx	xxx
24-May	xxx	xxx	xxx	366	xxx	119	0	0	25	480	138	112	xxx	xxx
25-May	269	xxx	xxx	447	xxx	152	152	0	0	238	703	685	163	xxx
26-May	552	xxx	xxx	316	xxx	708	50	630	0	218	0	0	0	xxx
27-May	565	904	0	282	xxx	274	332	424	0	417	0	0	0	1555
28-May	0	1207	418	73	xxx	474	263	686	0	1056	262	0	234	2165
29-May	0	91	445	907	xxx	394	0	168	0	783	650	32	48	2400
30-May	375	474	336	1033	xxx	615	160	0	550	0	582	504	0	545
31-May	793	482	345	323	xxx	343	423	0	249	1096	495	715	203	1090
May Totals	2554	3158	1544	4201	0	3079	2133	3145	1336	5062	3154	2048	648	7755
May Av. Per Day	511	632	386	382	0	385	237	349	191	506	451	410	162	1551

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
1-Jun	537	961	638	584	xxx	235	0	0	122	74	251	758	0	1048
2-Jun	693	361	845	599	xxx	669	0	449	451	257	0	389	0	2287
3-Jun	149	825	913	581	xxx	50	307	525	988	306	86	318	276	1427
4-Jun	903	608	1113	534	xxx	119	141	997	805	982	226	229	352	1814
5-Jun	983	797	1041	993	xxx	296	85	526	828	572	669	9	441	417
6-Jun	601	722	390	805	xxx	659	63	428	1196	566	21	495	314	1092
7-Jun	1014	183	750	501	xxx	0	657	429	608	0	0	643	376	912
8-Jun	1036	798	765	736	xxx	30	0	1128	461	192	0	212	325	772
9-Jun	0	929	854	877	xxx	0	37	766	0	623	4	358	763	1950
10-Jun	532	1078	1078	1187	xxx	426	896	116	0	109	0	490	903	663
11-Jun	77	559	978	1370	xxx	532	745	606	405	772	0	142	587	302
12-Jun	192	526	691	1325	xxx	169	502	219	164	227	0	361	252	472
13-Jun	604	481	548	405	xxx	354	163	239	150	0	206	684	0	998
14-Jun	566	767	777	559	xxx	110	368	254	3	0	160	926	466	1175
15-Jun	285	835	677	575	xxx	280	350	296	503	315	80	579	868	777
16-Jun	831	1035	617	0	xxx	176	542	260	343	552	412	443	1198	532
17-Jun	213	442	442	877	xxx	873	895	633	1096	539	452	398	981	455
18-Jun	0	550	515	656	131	682	387	1327	536	1181	611	389	126	1391
19-Jun	293	280	611	741	605	497	379	567	568	623	574	238	330	978
20-Jun	540	35	714	299	977	620	428	0	313	70	654	848	650	1025
21-Jun	573	0	850	419	747	567	1350	366	0	784	605	602	619	741
22-Jun	178	121	607	633	1025	364	386	907	0	573	1268	905	924	784
23-Jun	0	440	216	547	359	414	534	532	134	333	664	304	944	1865
24-Jun	782	377	441	737	520	283	549	615	626	661	367	177	1132	948
25-Jun	696	0	411	540	586	437	417	727	506	1316	777	609	757	483
26-Jun	766	309	355	945	540	365	533	428	79	1113	520	371	562	561
27-Jun	882	846	427	764	930	53	254	671	502	641	473	537	382	724
28-Jun	1290	430	735	527	781	248	1016	437	457	843	745	309	420	923
29-Jun	1522	1009	407	435	1031	454	408	860	675	777	993	515	692	823
30-Jun	1393	297	370	580	508	250	309	613	1180	590	478	674	793	1990
June Totals	18131	16601	19776	20331	8740	10212	12701	15921	13699	15591	11296	13912	16433	30329
Av. Per Day	672	615	659	701	672	365	470	569	548	577	491	464	609	1011

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
1-Jul	763	644	806	490	579	249	690	615	1491	547	586	790	889	1300
2-Jul	385	993	256	0	0	33	376	1086	549	1299	474	413	578	1583
3-Jul	625	732	943	37	582	504	409	534	519	175	194	330	807	1467
4-Jul	775	837	608	236	560	372	365	626	781	42	94	712	913	1019
5-Jul	408	666	861	467	914	822	1102	684	328	456	787	826	871	831
6-Jul	961	913	994	0	159	1169	806	1381	494	846	973	744	1345	951
7-Jul	676	1111	487	0	247	363	560	435	582	134	572	369	1210	1500
8-Jul	488	960	934	760	271	395	632	484	1559	475	508	491	1179	824
9-Jul	708	801	1231	778	427	195	645	891	673	1351	570	208	276	1476
10-Jul	634	792	906	1001	289	365	336	444	883	867	863	582	251	117
11-Jul	716	785	746	575	1084	234	353	260	809	557	516	1021	444	602
12-Jul	879	775	414	674	1339	306	877	433	81	192	403	424	225	852
13-Jul	938	180	629	529	1338	498	599	897	110	685	931	736	591	554
14-Jul	1092	822	827	611	783	303	255	604	500	490	416	830	990	1678
15-Jul	874	907	1019	2	56	102	788	536	919	616	684	556	853	1592
16-Jul	814	734	1060	611	626	205	393	1022	955	1109	99	609	667	1556
17-Jul	958	116	964	807	1351	282	476	489	949	1220	738	299	719	997
18-Jul	955	281	652	804	1126	157	497	454	1384	718	431	693	498	1109
19-Jul	1017	907	935	475	877	293	1037	498	677	689	627	700	462	1237
20-Jul	1234	905	848	984	1032	509	513	1116	715	349	91	1063	866	907
21-Jul	0	1066	886	913	633	1294	563	758	235	312	275	669	877	799
22-Jul	610	724	1119	1194	622	783	1175	617	1280	694	449	523	1102	1282
23-Jul	569	440	1286	998	837	507	184	841	926	1391	557	339	566	1338
24-Jul	702	853	828	820	1275	404	367	488	727	649	1293	218	658	811
25-Jul	201	206	940	911	420	898	294	395	988	818	757	819	756	430
26-Jul	1073	557	51	787	1118	559	864	472	673	878	697	906	???	965
27-Jul	1130	726	727	645	1011	526	247	1135	727	920	71	1089	???	968
28-Jul	298	156	884	573	252	0	233	541	519	530	115	887	???	1510
29-Jul	915	357	699	811	856	276	0	581	1058	581	150	321	???	1662
30-Jul	311	369	441	742	1108	292	79	684	931	1019	203	686	???	1519
31-Jul	490	627	569	547	639	403	328	526	1016	924	886	548	???	1034
July Totals	22199	20942	24550	18782	22411	13298	16043	20527	24038	21533	16010	19401	21530	34470
Ave per day	740	676	792	696	747	443	535	662	775	695	516	626	695	1112

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
1-Aug	579	728	797	569	357	506	111	445	1217	811	430	1055	???	733
2-Aug	105	881	716	697	1319	770	340	512	577	802	871	936	???	243
3-Aug	580	1045	335	923	798	639	197	988	577	359	1052	1122	???	872
4-Aug	1114	792	331	803	181	476	131	298	466	550	630	843	???	1424
5-Aug	822	627	0	553	321	474	387	420	358	579	329	287	???	1247
6-Aug	988	419	75	331	276	159	326	896	907	1111	384	325	???	647
7-Aug	982	647	246	227	1137	114	379	481	726	860	1306	649	???	179
8-Aug	613	969	421	487	671	259	189	402	895	1027	1022	1033	???	92
9-Aug	976	935	125	675	871	178	710	469	404	1026	554	356	???	1211
10-Aug	1187	972	336	1044	31	240	408	831	243	467	768	654	???	919
11-Aug	583	1148	613	601	31	xxx	357	315	432	573	555	538	???	1602
12-Aug	xxx	1054	588	567	31	xxx	xxx	151	692	759	604	471	???	1314
13-Aug	xxx	xxx	330	1018	33	xxx	xxx	xxx	624	1305	530	603	???	264
14-Aug	xxx	xxx	xxx	940	xxx	xxx	xxx	xxx	693	810	1283	551	???	393
15-Aug	xxx	xxx	xxx	xxx	883	xxx	xxx	xxx	xxx	758	252	546	???	262
16-Aug	xxx	xxx	xxx	xxx	355	xxx	xxx	xxx	xxx	xxx	524	601	???	99
17-Aug	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	???	656	???	141
18-Aug	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	???	xxx	???	0
19-Aug	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	???	xxx	???	415
20-Aug	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	???	xxx	xxx	505
21-Aug	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	???	xxx	xxx	80
22-Aug	xxx	xxx	xxx	xxx	225	xxx	xxx	xxx	xxx	xxx	???	xxx	xxx	90
23-Aug	xxx	xxx	xxx	xxx	66	xxx	xxx	xxx	xxx	xxx	???	xxx	xxx	111
24-Aug	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	87
25-Aug	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	73
26-Aug	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	249
27-Aug	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	146
28-Aug	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0
29-Aug	xxx	xxx	xxx	xxx	127	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6
30-Aug	xxx	xxx	xxx	xxx	156	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	42
31-Aug	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	13
Aug. Totals	8529	10217	4913	9435	7869	3815	3535	6208	8811	11797	11094	11226	9312	13459
Ave per day	775	851	409	674	414	382	321	517	629	786	693	660	490	464

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
1-Sep	xxx	7												
2-Sep	xxx	0												
3-Sep	xxx	0												
4-Sep	xxx	55												
5-Sep	xxx	xxx	xxx	xxx	355	xxx								
6-Sep	xxx	xxx	xxx	xxx	529	xxx								
7-Sep	xxx	xxx	xxx	xxx	111	xxx								
Sept. Totals	0	0	0	0	995	0	62							
Ave per day	0	0	0	0	332	0	31							
2019	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
Season Total	51413	50918	50783	52749	40015	30404	34412	45801	47884	53983	41554	46587	47923	86075
#days open	73	75	77	81	65	76	77	80	76	83	77	82	81	96
Average per day	704	679	660	651	616	400	447	573	630	650	540	568	592	897

Notes:

This spreadsheet reflects admittance numbers from the Sportsman program that the aquatic's department uses. Park Board reports are preliminary activity reports taken from Sportsman before finalizing all data- Park Board could be missing some data at times.

2006 & 2007 Admittance numbers cannot be retrieved from Sportsman due to an update done 3/5/2008. Park Board's activity reports do not always match 100% to the Sportsman reports (but they are close).

2009 Admittance numbers for daily pass sales are not included in the Sportsman admittance log for Pawnee Plunge; the membership numbers are also incorrect in Sportsman. I added approximately 26 members to each day to match the Park Board report. The Park Board report is the most accurate numbers we have for this year since Sportsman does not have the entire 2009 Pawnee Plunge admittance log.

2019 JULY Golf Report

ROUNDS	2019 QR	QR (2018)	2019 VB	2018 VB	2019 VB pass	2018 VB pass
Jan	0	0	53	0	0	0
Feb	0	0	10	0	13	0
March	0	604	114	49	141	11
April	1494	2426	510	251	549	211
May	1461	3643	440	496	751	413
June	1492	3484	812	789	721	501
July	1724	3781	994	707	702	593
Aug		4063		761		611
Sept		1768		304		193
Oct		1262		41		111
Nov		372		41		68
Dec		31		34		39
TOTAL	6171	21434	2933	3473	2877	2751

5 year ave
\$470,041.56

Total Revenue Comparison to 2018
Minus 43.3%

By Comparison	GOLF COURSE REVENUE									
	QR	VB	Total Rds	* WEATHER DAYS	Total Rev	QR	VB	Passes/Punch		
2006	14,145	3,636	17,781	33	380,114.13	250,815.13	51,345.00	77,954.00	Jan-Dec 2006	
2007	13,856	3,921	17,777	37	374,656.70	247,502.95	52,484.75	74,669.00	Jan-Dec 2007	
2008	16,490	3,322	19,812	29	392,168.16	269,130.62	45,071.64	77,965.90	Jan - Dec 2008	
2009	24,044	5,805	29,849	30	440,517.65	296,032.27	54,070.01	90,415.37	Jan-Dec 2009	
2010	20,100	4,708	24,808	39	430,316.66	282,355.79	44,678.10	103,282.77	Jan-Dec-2010	
2011	17,231	4,255	21,486	51	403,737.50	256,447.20	44,311.40	102,978.90	Jan-Dec 2011	
2012	20,763	5,554	26,317	36	453,582.16	281,325.80	42,449.43	129,806.93	Jan-Dec 2012	
2013	17,780	6,833	24,613	32	435,869.17	242,846.89	58,229.51	134,792.77	Jan-Dec 2013	
2014	19,116	6,493	25,609	34	456,925.82	267,817.90	52,747.99	136,359.93	Jan-Dec 2014	
2015	21,206	7,014	28,220	47	466,655.67	267,674.40	58,490.34	140,490.93	Jan-Dec 2015	
2016	24,008	7,029	31,037	35 + 8	473,738.90	286,042.87	52,593.92	135,102.11	Jan-Dec 2016	
2017	21,905	6,230	28,135	43	478,110.61	275,744.95	54,269.26	148,096.40	Jan-DEC 2017	
2018	21,434	6,224	27,658	49	474,776.79	269,995.46	59,190.46	145,590.87	Jan-DEC 2018	
Jan-July 2018	2018	13,938	4,021	17,959	x	373,271.39	189,905.68	38,044.93	145,320.78	Jan-July 2018
Jan-July 2019	2019	6,171	5,810	11,981	x	211,953.30	71,380.14	59,944.27	80,628.89	Jan-July 2019

FootGolf 2017	
Players	Rentals
185	57
\$1,829.20	

FootGolf 2018	
Players	Rentals
300	217
\$3,412.60	

FootGolf 2019	
Players	Rentals
20/139	10/57
215.00 / 1217.11	

* Weather affected days are recorded from April 1 thru September *

Outings	2006	2009	2011	2012	2013	2014	2015	2016	2017	2018	2019
20-39	16	21	16	17	15	16	19	20	24	27	6
40-59	3	3	8	5	6	8	9	8	7	8	1
60-79	2	8	9	11	14	12	13	14	14	14	3
80-99	1	2	2	5	4	5	5	4	3	4	0
100+	2	4	3	5	2	3	3	3	3	2	1
200+	0	1	1	1	1	1	2	1	1	2	0
	24	39	39	44	42	45	51	50	52	57	11



August Events

Lawnchairs on the Square: August 1, 8, 15 @ Frankfort Square, 7:00 PM

CCH Food Thoughts “Farmers Market” August 2, @ Columbus Wellness Center, 11:30

Live Horse Racing Begins August 2, @ Ag Park, 6:30 PM

CPL End of Summer Reading Program Cookie Party: August 3 @ Columbus Public Library, All Day

AYSO Starts: August 3-October 5 @ Wilderness Park

24th Annual Discoverers Golf Tournament: August 3, @ Elks CC, Noon

“VCC Boys: Veterans CCC of Platte County”: August 3, @ Columbus Public Library, 2:00 PM

Farmers Market: August 3,10,17,24, @ Frankfort Square, 7:30 AM

UPRR Big Boy 4014 Returns: August 4, @ 26th Street RR Crossing, 11:45 AM-12:30 PM

“A Nebraskan’s Experiences with Apollo Missions”: August 4, @ Platte County Museum, 2:00 PM

YMCA Niobrara River Canoe Trip: August 5-7

Super Heroes Camp (Ages 3-6): August 5 or 6 @ Heartland Gymnastics, 5:30 or 6:30 PM

SNAP Camp: August 6 & 7, @ Columbus Wellness Center, 8:00 AM-2:30 PM

CCH Club CHIP “Canning Methods” August 6, @ Columbus Wellness Center, 5:30

National Night Out: August 6 @ Village Center Mall, 5:30-7:30 PM

100th Anniversary Cruise Night: August 8, @ A & W Parking Lot, 6:00-8:00 PM

Go Play Golf Tournament: August 9 @ Quail Run, 1:00 PM

CCH Food Thoughts “Smart Snacks For Your Trip” August 9, @ Columbus Wellness Center, 11:30

Pawnee Plunge Closes: August 11

Water Zumba, Water Aerobics & Open Swimming Starts: August 12, @ Columbus Aquatics Center

Remax Cruise Night: August 12, @ Remax Parking Lot, 6:30-8:00 PM

CCH Heart Healthy Cooking/Farmers Market: August 13, @ Columbus Wellness Center, 5:30-7:00

CCH “Code Blue” Film/Discussion: August 13, @ CCC Fine Arts Building, 7:00 PM

CCH Food Thoughts “Make it Mediterranean” August 16, @ Columbus Wellness Center, 11:30

Columbus Public Library Book Sale: August 15-18, @ Columbus Public Library

Flow Rider Competition: August 16, @ Pawnee Plunge, 6:15 PM

Columbus Days: August 16-18, @ Downtown Columbus (Various Events and Times)

Calico Quilt Show: August 16-19, @ Columbus Public Library, 10:00 AM (Th-Sat), 1:30 PM (Sunday)

Columbus Barbecue Classic: August 16-17, @ Frankfort Square, 5:00 PM (Friday), 11:00 AM (Sat)

Lazy River Duck Run: August 16, @ Pawnee Plunge, 6:00 PM

STEM On The Go: August 17, @ Frankfort Square, 10:00 AM-Noon

Platte Valley Mustangs Car Show: August 17, @ Frankfort Square, Noon-4:00 PM

YMCA Color Run: August 17 @ Frankfort Square, 7:00 PM

Columbus Days Parade: August 18 @ Downtown Columbus, 3:00 PM

CCH "Walk with a Doc" with Kim Harm: August 20 @ Frankfort Square, 5:30 PM

CCH Food Thoughts "Reduce Plate Waste" August 23, @ Columbus Wellness Center, 11:30

Punt, Pass & Kick (Ages 6-15): August 24 @ Bradshaw Park, 9:30 AM Registration, 10:00 Event

Dick Kamm Memorial Golf Tournament: August 25, @ Elks CC, Noon

Rookie Flag Football (Grades K-2): August 27-October 15 (Tuesdays) @ YMCA

Cruise Night: August 29 @ American Legion

CCH Food Thoughts "How Much Protein" August 30, @ Columbus Wellness Center, 11:30

Here is the link for a complete listing of all of the Columbus Days Activities

<https://thecolumbuspage.com/events/columbus-days/>