

Board of Parks Commissioners
Tuesday, July 16, 2019 4:00 PM
Council Chambers
1369 25 Avenue

{{Name: Agenda Item Name}}

{{Rationale: Agenda Item Rationale}} {{AgendaItemEnd}}

1. **Statement of compliance with Open Meetings Act.**
2. **Minutes of June 18, 2019, meeting.**
3. **Request of Conservation Nebraska to use an area in Pawnee Park as an educational space for park visitors to learn about Columbus' native plant life.**
4. **Report of Public Property Director.**
 - A. Park Department.
 - B. Aquatics Department.
 - C. Golf Department.
 - D. Sports & Activities Council.
5. **Adjournment.**

BOARD OF PARKS COMMISSIONERS
JUNE 18, 2019

A regular meeting of the Board of Parks Commissioners of the City of Columbus, Nebraska, was convened in open and public session on June 18, 2019, at 4:00 p.m. in the Council Chambers, 1369 25 Avenue, Columbus, Nebraska.

Notice of this meeting was given in advance thereof by publication in the Columbus Telegram, with a copy of the proof of publication being on file in the office of the City Clerk. Availability of the agenda was communicated in the advance notice and in the notice to the Mayor and members of the City Council and Board of Parks Commissioners of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the public.

1. **STATEMENT OF COMPLIANCE WITH OPEN MEETINGS ACT AND ROLL CALL:** Chair Hansen announced that a copy of the Open Meetings Act is posted in the meeting room. Present were Members Robbin Cutsor, Jack Gutierrez, Brad Hansen, Sandra Jochens, and John Shadle. Members Chuck Fleeman, Nick Larson, Gary Puetz, and Bruce Schmidt were absent and excused. City staff members included Public Property Director Doug Moore, Park Superintendent Ron Dush, and Account Clerk II/Records Clerk II Linda Nickeson. Also present were Golf Professional Doug Dunbar and Sports and Activities Director Doug Kluth.
2. **MINUTES OF MAY 21, 2019, MEETING:** The minutes were approved as presented with a motion by Cutsor and a second by Jochens. Cutsor, Gutierrez, Hansen, Jochens, and Shadle voted "Aye" and none voted "Nay". Fleeman, Larson, Puetz, and Schmidt were absent.
3. **REPORT OF PUBLIC PROPERTY DIRECTOR:**
 - 3.A. **Park Department.** Moore reviewed current activity throughout various parks and mentioned that several projects are on schedule for completion.
 - 3.B. **Aquatics Department.** Moore reported that poor weather has resulted in four Pawnee Plunge closure days so far this season and that KOLN-KGIN has conducted interviews with city staff for Pawnee Plunge to be featured on "Our Town Columbus".
 - 3.C. **Golf Department.** Moore stated that staff is still waiting on FEMA to schedule a meeting to discuss possible financial assistance and, although revenue has been affected by the March flood, activities at Quail Run remain steady. Dunbar mentioned that approximately 60 youth are participating in the junior golf program.
 - 3.D. **Sports and Activities Council.** Kluth pointed out that he is now available full time as the Sports and Activities Director and is currently working on the Nebraska Game and Parks grant application for the Frontier Park horseshoe

BOARD OF PARKS COMMISSIONERS

JUNE 18, 2019

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courts. He asked that he be contacted when area events are scheduled so the information can be included on his monthly activities calendar and communicated to the public. It was noted that the June 22 Relay for Life event has been moved from Frankfort Square to Columbus High School.

4. **ADJOURNMENT:** The meeting adjourned at 4:16 p.m. with a motion by Guitierrez and a second by Jochens. Cutsor, Gutierrez, Hansen, Jochens, and Shadle voted "Aye" and none voted "Nay". Fleeman, Larson, Puetz, and Schmidt were absent.

OFFICE OF THE CITY CLERK

: Linda Nickeson

The City of **Columbus**

MEMORANDUM

DATE: July 11, 2019
TO: Park Board
FROM: Douglas A. Moore, Public Property Director
SUBJECT: Native Prairie Grass Proposal

RECOMMENDATION: Staff recommends that the proposal from Conservation Nebraska be approved by the Park Board and send a letter of recommendation to the City Council that the project move forward.

DISCUSSION: The site selected is in East Pawnee Park along the Loup River Levee and has very little activity; Park staff would remove a large Siberian Elm that is in decline to establish the plant bed. This is a unique opportunity to education the public on native grasses and flowers.

FISCAL IMPACT: Once the bed is established, there should be very little cost to maintain the bed and might actually save the city money.

ALTERNATIVE: None

Concurrence: Ron Dush, Park Superintendent

SIGNATURE:

Approved By: 
Douglas Moore, Public Property Director

Approved By: 
Tara Vasicek, City Administrator

Conservation Nebraska

6030 S 57th St. Ste B
Lincoln, NE 68516

Pocket Prairie Restoration

July 7th, 2019

OVERVIEW

Conservation Nebraska is interested in restoring a small pocket of Pawnee Park in Columbus, NE from bluegrass to a mix of native prairie grasses in order to promote local pollinators, improve local water quality, and educate park visitors about Columbus' native flora. To that end, CN has secured partnerships from the NE Statewide Arboretum, the Columbus chapter of NRCS, and Monarch Gardens.

GOALS

1. Provide an educational space for park visitors to learn more about Columbus' native plant life.
2. Improve local water quality and flooding resistance.
3. Provide natural habitat for local pollinators.

SPECIFICATIONS

This project will need at minimum 100 ft² ranging up to 300 ft² dependent on plug and seed donations from partners. Ideally this project's location would have room for future expansion of this prairie habitat. In order to prepare this space for replanting, the top 4 inches of sod would need to be scraped off and moved off-site.

The replanting will take place in early September as part of a closed volunteer event where seeds will be broadcasted, and plugs will be planted. Plugs, seeds, and planting labor will be donated from various organizations and will therefore be at no cost to the City. In mid-September a follow-up open event will take place for the general public to learn more about this new habitat space as part of a "festival" involving local businesses and non-profits.

Maintenance once planted will be minimal as prairie grasses are hardy species. If necessary, the area may need to be mowed once or twice during its first year in order to knock down tall weeds (set at 4-6 inches). Ideally, native prairie grass sites should have no more than 1/3 of their total area burned every 3 to 4 years to promote healthy grasses and remove competing invasive species.

BENEFITS

1. Less maintenance work for Park employees when compared to traditional grass maintenance.

2. Beautification of a less used Pawnee Park space that provides extra scenery for park visitors and hikers.
3. Provides additional habitat for local pollinator species.
4. Native prairie grasses deep root structures help filter pollutants from rainwater and help absorb much larger amounts of water from flash floods when compared to traditional grass thus serving as natural flood mitigators in large enough spaces.



The City of **Columbus**

PUBLIC PROPERTY DEPARTMENT

Director (402) 562-4240

Fax (402) 562-4265

July 2019

Monthly report

Park Department

Hosted state baseball tournaments at Gerrard Park and Bradshaw Park
Hosting district baseball tournament at Pawnee Park July 19-24
Work on concrete improvements at Pawnee Park baseball field to begin after July 24
League play at Centennial, Gerrard and Bradshaw ending in next couple of weeks
Frontier Park playground construction – On the contractor's schedule
Footings for swing set Frontier Park have been placed
Block walls at Frontier Park restroom complete, currently working on the roof
Design by JEO for splash pad at Glur Park almost complete, construction starting soon
Grinding stumps in park system is complete and filling area with dirt and will seed in fall
Downtown youth Fun Run at Memorial Stadium the evening of July 19, have worked out logistical issues between district baseball and run
Behlen Company picnic at West Shelter July 27
B-D Company picnic at West Shelter on August 10

Aquatics report

Annual maintenance shutdown at Aquatic Center from July 13 thru August 11
Programs will be moved to mornings at the Pawnee Plunge
Fecal accident at Plunge Monday, July 8 at approximately 3:15 p.m.. We had to close the Lazy River, Slides, and Zero Depth Pool. Lap Pool and Flowrider remained open. Were able to raise chlorine levels to 30 parts per million (normally at 5 parts per million) by 5:00. Needed to keep at that level for 18 hours. Were able to get chlorine levels back to 5 parts per million by 12:30 on July 9. Opened Plunge at noon and all features were available at 12:30.

Golf report

Had individual meeting between staff and FEMA on June 27.
On site visit with FEMA on July 10. Filling out additional forms they requested and will be sent to FEMA on July 12.
Doing tree assessment with Nebraska Forest Service and Cooperative Extension on July 12.
Putting together RFP's for repairs on the south side of Quail Run
Using Pac 223 for Poa anna (annual bluegrass) on the fairways and some greens it is a growth regulator and we are getting good results
Using Scimitar GC for control of ants. Having some timing issues with all the rain. There can be no precipitation for two days after chemical is applied. We also drag the fairways before applying to make the ants mad and more active allowing the chemical to stick to them and then take into their mounds for better control.
Large increase in play at Van Berg-course is in excellent shape

COLUMBUS AQUATIC CENTER
MONTHLY ACTIVITY REPORT
JUNE

	2019	2018	2017
Attendance			
3 & Under	24	17	23
Child	390	372	415
Adult	186	159	257
Senior	7	1	5
Physical Therapy	0	5	12
Caregiver	0	5	9
Watercise	0	0	1
Programs	0	0	0
Lessons	995	1131	1281
AC Members	980	1038	978
Total Swimmers:	2582	2728	2981
Average Daily Swimmers:	(28 days) 92	(30 days) 91	(30 days) 99

Income			
Passes	\$ 580.00	\$ 1,979.00	\$ 1,074.00
Admissions	\$ 2,037.00	\$ 2,725.50	\$ 2,970.50
Swimming Lessons	\$ 4,350.00	\$ 2,675.00	\$ 2,575.00
Aquacise	NA	\$ 300.00	\$ -
Red Cross Classes	\$ -	\$ 480.00	\$ -
Uniforms	\$ 15.00	\$ 10.00	\$ -
Programs	\$ 262.25	\$ 40.00	\$ 25.00
Sales	\$ 21.00	\$ 37.00	\$ 105.00
Building Rentals	\$ 120.00	\$ 120.00	\$ 60.00
Equipment Rentals	\$ 46.50	\$ 70.50	\$ 64.00
Misc. Revenue	\$ -	\$ -	\$ -
Over/Short	\$ -	\$ 7.00	\$ (15.00)
Total Receipts:	\$ 7,431.75	\$ 8,444.00	\$ 6,858.50

Pawnee Plunge Water Park
Monthly Activity Report
June

Attendance	2019	2018	2017
Daily Admission			
3 & Under	752	744	1118
Water Park Youth Day	3668	3859	5440
Water Park Adult Day	3610	3187	3934
Water Park Senior Day	54	72	49
Water Park Group/Group Day	4225	3330	3466
Season Pass			
Water Park Youth	127	145	220
Water Park Adult	18	15	55
Water Park Senior	0	0	0
Water Park Group Group	5244	4996	5346
Combo Youth	0	9	6
Combo Adult	3	3	12
Combo Senior	0	0	0
Combo Group	430	241	130
Total Swimmers	18131	16601	19776
 Income			
Admissions	\$ 69,390.00	\$ 65,123.75	\$ 75,156.25
Passes	\$ 20,200.00	\$ 24,950.00	\$ 30,450.00
FlowRider	\$ 4,449.00	\$ 4,332.00	\$ 4,617.00
Sales	\$ 726.75	\$ 166.00	\$ 63.00
Uniforms	\$ 373.00	\$ 460.00	\$ 348.00
Building Rentals	\$ 150.50	\$ 50.00	\$ 651.00
Rentals	\$ 102.50	\$ 61.50	\$ 218.50
Concessions	\$ 34,113.00	\$ 30,444.00	\$ 30,462.75
Long/Short	\$ (80.74)	\$ (71.13)	\$ (44.90)
	\$ 129,424.01	\$ 125,516.12	\$ 141,921.60

PP Daily Attendance Comparison 2006-2016

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
17-May	xxx	xxx	xxx	xxx	xxx	xxx	624	xxx	xxx	xxx	xxx	xxx	xxx	xxx
18-May	xxx	xxx	xxx	xxx	xxx	xxx	110	294	xxx	xxx	xxx	xxx	xxx	xxx
19-May	xxx	xxx	xxx	xxx	xxx	xxx	19	145	xxx	xxx	xxx	xxx	xxx	xxx
20-May	xxx	xxx	xxx	xxx	xxx	xxx	0	0	2	xxx	xxx	xxx	xxx	xxx
21-May	xxx	xxx	xxx	115	xxx	xxx	0	313	84	141	xxx	xxx	xxx	xxx
22-May	xxx	xxx	xxx	207	xxx	xxx	0	206	61	163	xxx	xxx	xxx	xxx
23-May	xxx	xxx	xxx	132	xxx	xxx	0	279	365	470	324	xxx	xxx	xxx
24-May	xxx	xxx	xxx	366	xxx	119	0	0	25	480	138	112	xxx	xxx
25-May	269	xxx	xxx	447	xxx	152	152	0	0	238	703	685	163	xxx
26-May	552	xxx	xxx	316	xxx	708	50	630	0	218	0	0	0	xxx
27-May	565	904	0	282	xxx	274	332	424	0	417	0	0	0	1555
28-May	0	1207	418	73	xxx	474	263	686	0	1056	262	0	234	2165
29-May	0	91	445	907	xxx	394	0	168	0	783	650	32	48	2400
30-May	375	474	336	1033	xxx	615	160	0	550	0	582	504	0	545
31-May	793	482	345	323	xxx	343	423	0	249	1096	495	715	203	1090
May Totals	2554	3158	1544	4201	0	3079	2133	3145	1336	5062	3154	2048	648	7755
May Av. Per Day		632	386	382	0	385	237	349	191	506	451	410	162	1551

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
1-Jun	537	961	638	584	xxx	235	0	0	122	74	251	758	0	1048
2-Jun	693	361	845	599	xxx	669	0	449	451	257	0	389	0	2287
3-Jun	149	825	913	581	xxx	50	307	525	988	306	86	318	276	1427
4-Jun	903	608	1113	534	xxx	119	141	997	805	982	226	229	352	1814
5-Jun	983	797	1041	993	xxx	296	85	526	828	572	669	9	441	417
6-Jun	601	722	390	805	xxx	659	63	428	1196	566	21	495	314	1092
7-Jun	1014	183	750	501	xxx	0	657	429	608	0	0	643	376	912
8-Jun	1036	798	765	736	xxx	30	0	1128	461	192	0	212	325	772
9-Jun	0	929	854	877	xxx	0	37	766	0	623	4	358	763	1950
10-Jun	532	1078	1078	1187	xxx	426	896	116	0	109	0	490	903	663
11-Jun	77	559	978	1370	xxx	532	745	606	405	772	0	142	587	302
12-Jun	192	526	691	1325	xxx	169	502	219	164	227	0	361	252	472
13-Jun	604	481	548	405	xxx	354	163	239	150	0	206	684	0	998
14-Jun	566	767	777	559	xxx	110	368	254	3	0	160	926	466	1175
15-Jun	285	835	677	575	xxx	280	350	296	503	315	80	579	868	777
16-Jun	831	1035	617	0	xxx	176	542	260	343	552	412	443	1198	532
17-Jun	213	442	442	877	xxx	873	895	633	1096	539	452	398	981	455
18-Jun	0	550	515	656	131	682	387	1327	536	1181	611	389	126	1391
19-Jun	293	280	611	741	605	497	379	567	568	623	574	238	330	978
20-Jun	540	35	714	299	977	620	428	0	313	70	654	848	650	1025
21-Jun	573	0	850	419	747	567	1350	366	0	784	605	602	619	741
22-Jun	178	121	607	633	1025	364	386	907	0	573	1268	905	924	784
23-Jun	0	440	216	547	359	414	534	532	134	333	664	304	944	1865
24-Jun	782	377	441	737	520	283	549	615	626	661	367	177	1132	948
25-Jun	696	0	411	540	586	437	417	727	506	1316	777	609	757	483
26-Jun	766	309	355	945	540	365	533	428	79	1113	520	371	562	561
27-Jun	882	846	427	764	930	53	254	671	502	641	473	537	382	724
28-Jun	1290	430	735	527	781	248	1016	437	457	843	745	309	420	923
29-Jun	1522	1009	407	435	1031	454	408	860	675	777	993	515	692	823
30-Jun	1393	297	370	580	508	250	309	613	1180	590	478	674	793	1990
June Totals	18131	16601	19776	20331	8740	10212	12701	15921	13699	15591	11296	13912	16433	30329
Av. Per Day		615	659	701	672	365	470	569	548	577	491	464	609	1011

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
1-Jul	763	644	806	490	579	249	690	615	1491	547	586	790	889	1300
2-Jul	385	993	256	0	0	33	376	1086	549	1299	474	413	578	1583
3-Jul	625	732	943	37	582	504	409	534	519	175	194	330	807	1467
4-Jul	775	837	608	236	560	372	365	626	781	42	94	712	913	1019
5-Jul	408	666	861	467	914	822	1102	684	328	456	787	826	871	831
6-Jul	961	913	994	0	159	1169	806	1381	494	846	973	744	1345	951
7-Jul	676	1111	487	0	247	363	560	435	582	134	572	369	1210	1500
8-Jul	488	960	934	760	271	395	632	484	1559	475	508	491	1179	824
9-Jul	708	801	1231	778	427	195	645	891	673	1351	570	208	276	1476
10-Jul	634	792	906	1001	289	365	336	444	883	867	863	582	251	117
11-Jul		785	746	575	1084	234	353	260	809	557	516	1021	444	602
12-Jul		775	414	674	1339	306	877	433	81	192	403	424	225	852
13-Jul		180	629	529	1338	498	599	897	110	685	931	736	591	554
14-Jul		822	827	611	783	303	255	604	500	490	416	830	990	1678
15-Jul		907	1019	2	56	102	788	536	919	616	684	556	853	1592
16-Jul		734	1060	611	626	205	393	1022	955	1109	99	609	667	1556
17-Jul		116	964	807	1351	282	476	489	949	1220	738	299	719	997
18-Jul		281	652	804	1126	157	497	454	1384	718	431	693	498	1109
19-Jul		907	935	475	877	293	1037	498	677	689	627	700	462	1237
20-Jul		905	848	984	1032	509	513	1116	715	349	91	1063	866	907
21-Jul		1066	886	913	633	1294	563	758	235	312	275	669	877	799
22-Jul		724	1119	1194	622	783	1175	617	1280	694	449	523	1102	1282
23-Jul		440	1286	998	837	507	184	841	926	1391	557	339	566	1338
24-Jul		853	828	820	1275	404	367	488	727	649	1293	218	658	811
25-Jul		206	940	911	420	898	294	395	988	818	757	819	756	430
26-Jul		557	51	787	1118	559	864	472	673	878	697	906	???	965
27-Jul		726	727	645	1011	526	247	1135	727	920	71	1089	???	968
28-Jul		156	884	573	252	0	233	541	519	530	115	887	???	1510
29-Jul		357	699	811	856	276	0	581	1058	581	150	321	???	1662
30-Jul		369	441	742	1108	292	79	684	931	1019	203	686	???	1519
31-Jul		627	569	547	639	403	328	526	1016	924	886	548	???	1034
July Totals	6423	20942	24550	18782	22411	13298	16043	20527	24038	21533	16010	19401	21530	34470
Ave per day			792	696	747	443	535	662	775	695	516	626	695	1112

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
1-Aug		728	797	569	357	506	111	445	1217	811	430	1055	???	733
2-Aug		881	716	697	1319	770	340	512	577	802	871	936	???	243
3-Aug		1045	335	923	798	639	197	988	577	359	1052	1122	???	872
4-Aug		792	331	803	181	476	131	298	466	550	630	843	???	1424
5-Aug		627	0	553	321	474	387	420	358	579	329	287	???	1247
6-Aug		419	75	331	276	159	326	896	907	1111	384	325	???	647
7-Aug		647	246	227	1137	114	379	481	726	860	1306	649	???	179
8-Aug		969	421	487	671	259	189	402	895	1027	1022	1033	???	92
9-Aug		935	125	675	871	178	710	469	404	1026	554	356	???	1211
10-Aug		972	336	1044	31	240	408	831	243	467	768	654	???	919
11-Aug		1148	613	601	31	xxx	357	315	432	573	555	538	???	1602
12-Aug		1054	588	567	31	xxx	xxx	151	692	759	604	471	???	1314
13-Aug		xxx	330	1018	33	xxx	xxx	xxx	624	1305	530	603	???	264
14-Aug		xxx	xxx	940	xxx	xxx	xxx	xxx	693	810	1283	551	???	393
15-Aug		xxx	xxx	xxx	883	xxx	xxx	xxx	xxx	758	252	546	???	262
16-Aug		xxx	xxx	xxx	355	xxx	xxx	xxx	xxx	xxx	524	601	???	99
17-Aug		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	???	656	???	141
18-Aug		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	???	xxx	???	0
19-Aug		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	???	xxx	???	415
20-Aug		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	???	xxx	xxx	505
21-Aug		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	???	xxx	xxx	80
22-Aug		xxx	xxx	xxx	225	xxx	xxx	xxx	xxx	xxx	???	xxx	xxx	90
23-Aug		xxx	xxx	xxx	66	xxx	xxx	xxx	xxx	xxx	???	xxx	xxx	111
24-Aug		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	87
25-Aug		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	73
26-Aug		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	249
27-Aug		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	146
28-Aug		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0
29-Aug		xxx	xxx	xxx	127	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6
30-Aug		xxx	xxx	xxx	156	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	42
31-Aug		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	13
Aug. Totals	0	10217	4913	9435	7869	3815	3535	6208	8811	11797	11094	11226	9312	13459
Ave per day			409	674	414	382	321	517	629	786	693	660	490	464

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
1-Sep	xxx	7												
2-Sep	xxx	0												
3-Sep	xxx	0												
4-Sep	xxx	55												
5-Sep	xxx	xxx	xxx	xxx	355	xxx								
6-Sep	xxx	xxx	xxx	xxx	529	xxx								
7-Sep	xxx	xxx	xxx	xxx	111	xxx								
Sept. Totals	0	0	0	0	995	0	62							
Ave per day					332									31
Season Total	27108	50918	50783	52749	40015	30404	34412	45801	47884	53983	41554	46587	47923	86075
#days open		75	77	81	65	76	77	80	76	83	77	82	81	96
Average per day		679	660	651	616	400	447	573	630	650	540	568	592	897

Notes:

This spreadsheet reflects admittance numbers from the Sportsman program that the aquatic's department uses. Park Board reports are preliminary activity reports take from Sportsman before finalizing all data- Park Board could be missing some data at times.

2006 & 2007 Admittance numbers cannot be retrieved from Sportsman due to an update done 3/5/2008. Park Board's activity reports do not always match 100% to the Sportsman reports (but they are close). BT

2009 Admittance numbers for daily pass sales are not included in the Sportsman admittance log for Pawnee Plunge; the membership numbers are also incorrect in Sportsman. I added approximately 26 members to each day to match the Park Board report. The Park Board report it the most accurate numbers we have for this year since Sportsman does not have the entire 2009 Pawnee Plunge admittance log.

FlowRider 2015-2018

	2019	2018	2017	2016	2015
17-May	xxx	xxx	xxx	xxx	xxx
18-May	xxx	xxx	xxx	xxx	xxx
19-May	xxx	xxx	xxx	xxx	xxx
20-May	xxx	xxx	xxx	xxx	xxx
21-May	xxx	xxx	xxx	44	xxx
22-May	xxx	xxx	xxx	43	xxx
23-May	xxx	xxx	xxx	35	xxx
24-May	xxx	xxx	xxx	88	xxx
25-May	26	xxx	xxx	65	xxx
26-May	36	xxx	xxx	50	xxx
27-May	51	60	xxx	53	xxx
28-May	0	58	64	31	xxx
29-May	0	7	58	121	xxx
30-May	37	29	30	139	xxx
31-May	61	41	24	35	xxx
May Totals	211	195	176	704	0

	2019	2018	2017	2016	2015
1-Jun	52	61	48	77	xxx
2-Jun	45	26	77	63	xxx
3-Jun	11	77	63	60	xxx
4-Jun	57	25	76	75	xxx
5-Jun	38	75	54	120	xxx
6-Jun	60	35	41	75	xxx
7-Jun	52	35	59	64	xxx
8-Jun	77	73	50	98	xxx
9-Jun	0	71	59	86	xxx
10-Jun	48	94	114	134	xxx
11-Jun	6	30	141	176	xxx
12-Jun	10	29	34	133	xxx
13-Jun	57	37	42	56	xxx
14-Jun	54	75	48	86	xxx
15-Jun	46	62	75	62	xxx
16-Jun	51	105	40	0	xxx
17-Jun	16	67	58	117	xxx
18-Jun	0	29	51	99	38
19-Jun	30	33	30	93	176
20-Jun	47	9	114	29	242
21-Jun	36	0	59	56	99
22-Jun	18	27	66	91	255
23-Jun	0	52	27	41	116
24-Jun	72	40	35	101	126
25-Jun	65	0	47	98	184
26-Jun	68	25	29	135	32
27-Jun	69	71	42	109	0
28-Jun	104	38	53	75	0
29-Jun	156	100	29	57	239
30-Jun	153	45	46	103	133
June Totals	1498	1446	1707	2569	1640

	2019	2018	2017	2016	2015
1-Jul	90	65	119	127	135
2-Jul	37	81	46	0	0
3-Jul	42	78	55	11	370
4-Jul	93	91	59	61	125
5-Jul	44	101	114	72	208
6-Jul	114	91	113	0	48
7-Jul	88	156	93	0	62
8-Jul	67	98	107	125	75
9-Jul	48	86	169	138	97
10-Jul	64	0	87	138	65
11-Jul		56	68	80	196
12-Jul		84	59	92	193
13-Jul		31	50	66	208
14-Jul		108	103	97	163
15-Jul		69	138	0	27
16-Jul		73	140	106	135
17-Jul		25	97	140	256
18-Jul		20	74	78	276
19-Jul		109	81	87	207
20-Jul		92	82	164	156
21-Jul		131	88	138	152
22-Jul		92	188	165	123
23-Jul		50	202	212	146
24-Jul		107	81	140	180
25-Jul		28	97	128	123
26-Jul		78	13	115	188
27-Jul		72	101	134	160
28-Jul		50	83	108	70
29-Jul		42	127	92	201
30-Jul		48	95	135	199
31-Jul		104	70	145	143
July Totals	687	2316	2999	3094	4687

	2019	2018	2017	2016	2015
1-Aug		91	88	110	91
2-Aug		86	112	98	179
3-Aug		121	34	199	161
4-Aug		130	46	180	61
5-Aug		104	0	141	111
6-Aug		63	34	102	84
7-Aug		96	38	74	269
8-Aug		122	60	105	165
9-Aug		119	40	125	192
10-Aug		142	65	147	0
11-Aug		163	121	124	0
12-Aug		124	73	140	0
13-Aug		xxx	69	202	0
14-Aug		xxx	xxx	157	0
15-Aug		xxx	xxx	xxx	195
16-Aug		xxx	xxx	xxx	104
17-Aug		xxx	xxx	xxx	47
18-Aug		xxx	xxx	xxx	23
19-Aug		xxx	xxx	xxx	42
20-Aug		xxx	xxx	xxx	31
21-Aug		xxx	xxx	xxx	xxx
22-Aug		xxx	xxx	xxx	xxx
23-Aug		xxx	xxx	xxx	xxx
24-Aug		xxx	xxx	xxx	xxx
25-Aug		xxx	xxx	xxx	xxx
26-Aug		xxx	xxx	xxx	xxx
27-Aug		xxx	xxx	xxx	xxx
28-Aug		xxx	xxx	xxx	xxx
29-Aug		xxx	xxx	xxx	xxx
30-Aug		xxx	xxx	xxx	xxx
31-Aug		xxx	xxx	xxx	xxx
Aug. Totals	0	1361	780	1904	1755

	2019	2018	2017	2016	2015
1-Sep	xxx	xxx	xxx	xxx	xxx
2-Sep	xxx	xxx	xxx	xxx	xxx
3-Sep	xxx	xxx	xxx	xxx	xxx
4-Sep	xxx	xxx	xxx	xxx	xxx
5-Sep	xxx	xxx	xxx	xxx	62
6-Sep	xxx	xxx	xxx	xxx	123
7-Sep	xxx	xxx	xxx	xxx	33
Sept. Totals	0	0	0	0	218
	2019	2018	2017	2016	2015
Season Total			5662	8271	8300

Notes:
This spreadsheet reflects admittance numbers from the Sportsman program that the aquatic's department uses. Park Board reports are preliminary activity reports take from Sportsman

2006 & 2007 Admittance numbers cannot be retrieved from Sportsman due to an update done 3/5/2008. Park Board's activity reports do not always match 100% to the Sportsman reports (but they are close). BT

2009 Admittance numbers for daily pass sales are not included in the Sportsman admittance log for Pawnee Plunge; the membership numbers are also incorrect in Sportsman. I added approximately 26 members to each day to match the Park Board report. The Park Board report is the most accurate numbers we have for this year since Sportsman does not have the entire 2009 Pawnee Plunge admittance log.

2019 JUNE Golf Report

ROUNDS	2019 QR	QR (2018)	2019 VB	2018 VB	2019 VB pass	2018 VB pass
Jan	0	0	53	0	0	0
Feb	0	0	10	0	13	0
March	0	604	114	49	141	11
April	1494	2426	510	251	549	211
May	1461	3643	440	496	751	413
June	1492	3484	812	789	721	501
July		3781		707		593
Aug		4063		761		611
Sept		1768		304		193
Oct		1262		41		111
Nov		372		41		68
Dec		31		34		39
TOTAL	4447	21434	1939	3473	2175	2751

5 year ave
\$470,041.56

Total Revenue Comparison to 2018
Minus 45.1%

By Comparison					* WEATHER	GOLF COURSE REVENUE						
	QR	VB	Total Rds	DAYS	Total Rev	QR	VB	Passes/Punch		FootGolf 2017		
2006	14,145	3,636	17,781	33	380,114.13	250,815.13	51,345.00	77,954.00	Jan-Dec 2006	Players	Rentals	
2007	13,856	3,921	17,777	37	374,656.70	247,502.95	52,484.75	74,669.00	Jan-Dec 2007	185	57	
2008	16,490	3,322	19,812	29	392,168.16	269,130.62	45,071.64	77,965.90	Jan - Dec 2008	\$1,829.20		
2009	24,044	5,805	29,849	30	440,517.65	296,032.27	54,070.01	90,415.37	Jan-Dec 2009			
2010	20,100	4,708	24,808	39	430,316.66	282,355.79	44,678.10	103,282.77	Jan-Dec-2010	FootGolf 2018		
2011	17,231	4,255	21,486	51	403,737.50	256,447.20	44,311.40	102,978.90	Jan-Dec 2011	Players	Rentals	
2012	20,763	5,554	26,317	36	453,582.16	281,325.80	42,449.43	129,806.93	Jan-Dec 2012	300	217	
2013	17,780	6,833	24,613	32	435,869.17	242,846.89	58,229.51	134,792.77	Jan-Dec 2013	\$3,412.60		
2014	19,116	6,493	25,609	34	456,925.82	267,817.90	52,747.99	136,359.93	Jan-Dec 2014			
2015	21,206	7,014	28,220	47	466,655.67	267,674.40	58,490.34	140,490.93	Jan-Dec 2015	FootGolf 2019		
2016	24,008	7,029	31,037	35 + 8	473,738.90	286,042.87	52,593.92	135,102.11	Jan-Dec 2016	Players	Rentals	
2017	21,905	6,230	28,135	43	478,110.61	275,744.95	54,269.26	148,096.40	Jan-DEC 2017	26/119	20/47	
2018	21,434	6,224	27,658	49	474,776.79	269,995.46	59,190.46	145,590.87	Jan-DEC 2018	\$299.10 / \$1002.11		
Jan-June 2018	2018	10,157	2,721	12,878	X	309,850.12	140,367.84	24,612.90	144,869.38	Jan-June 2018		
Jan-June 2019	2019	4,447	4,114	8,561	X	170,312.29	49,083.92	42,664.88	78,563.49	Jan-June 2019		



July 2019 Events

YMCA Mini Deer Camp (Ages 8-12): July 1-3 @ Camp Pawnee

CCH "Bump and Beyond" Prepared Childbirth Class: July 1, 8, 15, @ CCH Platte Room, 6:00 PM

Red, White & Kaboom Fireworks: July 3, @ Ag Park 9:45 PM

July 4 Celebration/Platte Center: July 4 @ Platte Center, NE, 10:30 AM

US 30 Speedway Races: July 4, 11, 18, 25 @ US 30 Speedway, 8:00 PM

USSSA Baseball: July 5-7 @ Gerrard & Bradshaw Park

Creston Pool Party: July 7 @ Creston Park, 11:30 AM

Platte County Museum "Grand Army of the Republic" Program: July 7 @ 2:00 PM

Pawnee Ringers Open Horseshoe Tournament: July 7 @ Pawnee Park, 1:00 PM

Barb's School of Dance July Classes Begin: July 8, 9, 16 @ BSD, TBA

T4C Play Days in the Park: July 8-11 @ Glur Park, 10:00-Noon

YMCA Chipmunk Camp (AM Only) (Ages 4-5): July 8-12 @ Camp Pawnee

Remax Cruise Night: July 8 @ Remax Realty Parking Lot, 6:30-8:00 PM PM

Middle School 3/3 Basketball League: July 8-29 @ YMCA, 8:00 AM

CCH "Cooking for a Healthy Blood Pressure:" July 9, @ Columbus Wellness Center, 5:30

Platte County Fair: July 10-14 @ Ag Park

CCH "Club CHIP Cooking Night" July 10, @ Columbus Wellness Center, 11:30

Platte County Fair Local Live Music: July 11 @ Ag Park/Beer Garden, 6:00 PM

100th Anniversary Car Show: July 11 @ A & W, 6:00 PM

Lawnchairs on the Square: July 11, 18, 25 @ Frankfort Square, 7:00 PM

UPRR Big Boy #4014 Arrival: July 12 @ 26th Ave Train Tracks, 10:30

CCH Food Thoughts Class "Serving Size VS Portion Size": July 12 @ Columbus Wellness Center, 11:30 AM

2nd Annual Baby Olympics: July 12 @ Ag Park, 6:00 PM

Nebraska Bush Pullers Tractor Pull: July 12 @ Ag Park, 6:00 PM

Side Step Concert: July 12 @ Ag Park/Grandstand, After the Tractor Pull

Daniel Christian Music: July 13 @ Columbus Public Library, 2:00 PM

1st Annual Baby Olympics: July 13 @ Ag Park Exhibit Hall, 5:00 PM

38 Special Concert: July 13 @ Ag Park, 6:00 PM

T4C Play Days in the Park: July 15-18 @ Glur Park, 10:00-Noon

Taekwondo Orientation Class: July 15 (Meets 6 Mondays for 6 YOA+) @ 1C Church, 5:30-6:30 PM

YMCA Adventure Camp (Ages 6-11): July 15-17 @ Camp Pawnee

CCH "Walk with a Doc" with Pete Diedrichsen: July 16 @ Lake Esther, 5:30 PM

Nebraska Sportsmen's Night: July 18, @ Wunderlich's Catering 6:00 PM,

27th Annual Kids Run: July 19 @ Pawnee Park, 7:30 PM

CCC Summer 3/3 Soccer Tournament: July 19-20, @ CCC Soccer Complex

American Legion Class A Senior League Baseball Tournament: July 19-23 @ Pawnee Park Field

34th Annual Downtown Runaround: July 20 @ 11th Street/Glurs Tavern, 8:00 AM

Fishing Derby: July 20 @ Lake Esther/Sunset Park, 8:00 AM

Columbus Mariner Baseball Tryouts: July 20 @ Gerrard Park, 9:00 AM

Citywide Sidewalk Sale: July 20

Sundaes on the Square: July 20 @ Frankfort Square, 10:00 AM-1:00 PM

YMCA Deer Camp (Ages 6-11): July 22-26 @ Camp Pawnee

T4C Play Days in the Park: July 22-25 @ Glur Park, 10:00-Noon

CCH Healthy Lifestyle Class: July 23 @ Columbus Wellness Center, 6:00 PM

CCH Lunch & Learn "Vaping & Drug Trends": July 25, @ 3rd Floor Conference Center, Noon

Cruise Night: July 25 @ American Legion, 6:00 PM

Pawnee Plunge Summer Reading Pool Party: July 26 @ Plunge, 10:00 AM

Summer Slam Football Tournament: July 27 @ Columbus High School

Underground Railroad by Bill Hayes: July 27 @ Columbus Public Library, 200 PM

T4C Back to School Bash: July 29 @ Ag Park, 5:30 PM

YMCA Deer Camp (Ages 6-11): July 29-August 2 @ Camp Pawnee



To: Park Board Members

From: Doug Kluth, Columbus Area Sports & Activities Council Director

RE: Sports Nebraska

Over the last year Deb Loseke and I have assisted in the development of Sports Nebraska. This group consists of 11 Convention and Visitors Bureaus/Sports Councils across the state. The goal of this group is to promote sports/activities in Nebraska and collaborate with each other rather than compete for events. Sports Nebraska now has launched a website and Facebook page that will showcase events for the member communities. Even though Columbus doesn't have the facilities that Omaha, Lincoln and Sarpy County have, we have some unique events that can be promoted by them to help us gain visitors. Some of the local events that are on the Sports Nebraska website and Facebook page include the Downtown Runaround, Columbus Races, "We can Run, Walk and Roll" Event, and the NSAA Class B Girls Golf Championship. I have included the link to both of these pages and would invite you to "Like" the FB page and use the website when searching for both local and regional events. I hope that you find these useful. Feel free to make suggestions or provide me with ideas. Thanks!

<https://sportsne.org/>

<https://www.facebook.com/sportsnebraska/>