

Board of Parks Commissioners  
Tuesday, June 18, 2019 4:00 PM  
Council Chambers  
1369 25 Avenue  
Columbus, NE 68601

{{Name: Agenda Item Name}}

{{Rationale: Agenda Item Rationale}} {{AgendaItemEnd}}

1. **Statement of compliance with Open Meetings Act.**

2. **Minutes of May 21, 2019, meeting.**

3. **Report of Public Property Director.**

A. Park Department.

B. Aquatics Department.

C. Golf Department.

D. Sports & Activities Council.

4. **Adjournment.**

BOARD OF PARKS COMMISSIONERS  
MAY 21, 2019

A regular meeting of the Board of Parks Commissioners of the City of Columbus, Nebraska, was convened in open and public session on May 21, 2019, at 4:00 p.m. in the Council Chambers, 1369 25 Avenue, Columbus, Nebraska.

Notice of this meeting was given in advance thereof by publication in the Columbus Telegram, with a copy of the proof of publication being on file in the office of the City Clerk. Availability of the agenda was communicated in the advance notice and in the notice to the Mayor and members of the City Council and Board of Parks Commissioners of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the public.

1. **STATEMENT OF COMPLIANCE WITH OPEN MEETINGS ACT AND ROLL CALL:** Chair Hansen announced that a copy of the Open Meetings Act is posted in the meeting room. Present were Members Robbin Cutsor, Chuck Fleeman, Jack Gutierrez, Brad Hansen, Sandra Jochens, Nick Larson, and Gary Puetz. Members Bruce Schmidt and John Shadle were absent and excused. City staff members present included Public Property Director Doug Moore, Park Superintendent Ron Dush, City Clerk Janelle Kline, and Account Clerk II/Records Clerk II. Also present was Golf Professional Doug Dunbar.
2. **MINUTES OF APRIL 16, 2019, MEETING:** The minutes were approved as presented with a motion by Cutsor and a second by Jochens. Cutsor, Fleeman, Gutierrez, Hansen, Jochens, Larson, Puetz voted "Aye" and none voted "Nay". Schmidt and Shadle were absent.
3. **REPORT OF PUBLIC PROPERTY DIRECTOR:**
  - 3.A. **Park Department.** Moore reviewed current activity throughout various parks and mentioned that the anticipated completion date for the Glur Park splash pad is September 1.
  - 3.B. **Aquatics Department.** Moore reported that staff is preparing for the May 25 opening of Pawnee Plunge and that 160 positions have been filled for this season.
  - 3.C. **Golf Department.** Moore stated that cleanup from the March flood continues at Quail Run and staff is obtaining cost estimates for repairs and rebuilding to present to the City Council; however, due to their work overload, an individual meeting has yet to be scheduled with FEMA regarding potential financial assistance.
4. **TRAINING ON IMPLEMENTATION OF PAPERLESS AGENDAS:** Training was held on the use of tablets and Sparq software for the implementation of paperless agendas.

BOARD OF PARKS COMMISSIONERS

MAY 21, 2019

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5. **ADJOURNMENT:** The meeting adjourned at 4:59 p.m. with a motion by Fleeman and a second by Gutierrez. Cutsor, Fleeman, Gutierrez, Hansen, Jochens, Larson, and Puetz voted "Aye" and none voted "Nay". Schmidt and Shadle were absent.

OFFICE OF THE CITY CLERK

: Linda Nickeson



# The City of *Columbus*

## PUBLIC PROPERTY DEPARTMENT

Director (402) 562-4240

Fax (402) 562-4265

June 2019

Monthly report

### Park Department

- Completed installation of Locomotive sign and concrete
- Finished work with Agra-Lime at Gerrard Park fields
- Agra-Lime work on Bradshaw Park fields
- West Pawnee Park Lagoon stocked with trout
- Removed stumps and bushes around bell towers, reseeded area
- Donation of lilacs for around Oregon Trail statue
- Working on concrete improvements at Pawnee Park baseball field
- Baseball field lights in Pawnee Park Field have been repaired
- Frontier Park playground construction – On the contractor's schedule
- Donated swing set for Frontier Park from Beam Swing – Columbus NE
- Footings, Plumbing and Electrical rough-ins complete at Frontier restrooms
- Block walls currently going up on Frontier restroom should be complete by next week
- Design by JEO for splash pad at Glur Park is ongoing
- All irrigation systems have been turned on
- Completed spraying of herbicide throughout the Park System for weed control
- Have all summer workers hired and they have started employment
- Track painting has been completed
- Have struggled to keep up with mowing
- One of the large mowers out of service, warranty repairs that can only be done by the dealer or we lose the warranty.
- New full time hire Jason Kiem to start June 17

### Aquatics report

- Valve replacement at Pawnee Plunge complete
- Repaired large leak on Speed slide
- 225 swimmers in first summer session of swimming lessons at Aquatic Center
- Completed advertising and interviews for Our Town Columbus (KOLN-KGIN)

### Golf report

- Waiting for individual meetings to be scheduled with FEMA
- Doing tree assessment with assistance from Nebraska Forest Service
- Received estimates from Landscapes Unlimited for repairs (Golf Course Construction Company). Developing additional estimates.
- All seasonal staff has started
- Struggling with Poa anna (annual bluegrass) on the fairways and some greens
- Statewide problem this year we are working with UNL for some solutions.
- Irrigation system working on north side of Quail and on some areas south side
- We have been able to maintain greens on the south side
- Have ant problems on fairways. Current chemical is not giving us effective control
- We are testing different products looking for better control

COLUMBUS AQUATIC CENTER  
MONTHLY ACTIVITY REPORT  
MAY

	2019	2018	2017
Attendance			
3 & Under	16	15	40
Child	341	335	517
Adult	174	208	187
Senior	1	5	7
Physical Therapy	0	2	12
Caregiver	0	2	12
Watercise	0	0	0
Programs	0	94	100
Swim Lessons	16	26	48
AC Members	1162	1093	1278
Total Swimmers:	<u>1710</u>	<u>1780</u>	<u>2201</u>

Average Daily Swimmers:      (30 days) 57                      (28 days) 64                      (33 days) 67

Income			
Passes	\$ 15,073.00	\$ 17,490.00	\$ 7,830.00
Admissions	\$ 2,816.50	\$ 2,747.00	\$ 2,512.00
Swimming Lessons	\$ 10,005.00	\$ 2,340.00	\$ 4,508.75
Red Cross Classes	\$ 2,350.00	\$ 1,770.00	\$ 1,990.00
Uniforms	\$ 10.00	\$ -	\$ -
Programs/Aquacise	\$ 100.00	\$ 100.00	\$ 425.00
Sales	\$ 21.00	\$ 22.00	\$ 100.00
Building Rentals	\$ 220.00	\$ 120.00	\$ 110.00
Equipment Rentals	\$ 141.50	\$ 113.00	\$ 127.50
Misc. Revenue	\$ 100.00		\$ 180.00
Over/Short	\$ 12.25	\$ 8.00	\$ (32.54)
Total Receipts:	<u>\$ 30,849.25</u>	<u>\$ 24,710.00</u>	<u>\$ 17,750.71</u>

2019 Notes:

\$ 15,142 is for Pawnee Plunge passes sold at AC

2018 Notes:

\$14,095 is for Pawnee Plunge passes sold at the AC

Pawnee Plunge Water Park  
Monthly Activity Report  
May

Attendance	2019	2018	2017
Daily Admission			
3 & Under	85	194	41
Water Park Youth Day	828	981	657
Water Park Adult Day	424	670	238
Water Park Senior Day	5	17	1
Water Park Group Day	285	676	217
Season Pass			
Water Park Youth	9	9	12
Water Park Adult Pass	1	2	2
Water Park Senior Pass	0	0	0
Water Park Group Pass	837	572	361
Combo Youth Pass	0	2	0
Combo Adult Pass	1	1	1
Combo Senior Pass	0	0	0
Combo Group Pass	79	34	14
<b>Total Swimmers</b>	<b><u>2554</u></b>	<b><u>3158</u></b>	<b><u>1544</u></b>
 Income			
Admissions	\$ 10,371.24	\$ 14,477.75	\$ 7,314.25
Passes	\$ 41,800.00	\$ 33,500.00	\$ 22,300.00
FlowRider	\$ 633.00	\$ 579.00	\$ 528.00
Sales	\$ 9.00	\$ 35.00	\$ 2.75
Uniform	\$ 862.00	\$ 833.00	\$ 545.00
Building Rentals	\$ 65.00	\$ 100.00	
Rentals	\$ 8.00	\$ 5.50	\$ 6.00
Concessions	\$ 5,510.00	\$ 6,139.00	\$ 3,934.00
Long/Short	\$ (144.00)	\$ (300.25)	\$ 10.75
	<b><u>\$ 59,114.24</u></b>	<b><u>\$ 55,369.00</u></b>	<b><u>\$ 34,640.75</u></b>

# FlowRider 2015-2018

	2019	2018	2017	2016	2015
17-May	xxx	xxx	xxx	xxx	xxx
18-May	xxx	xxx	xxx	xxx	xxx
19-May	xxx	xxx	xxx	xxx	xxx
20-May	xxx	xxx	xxx	xxx	xxx
21-May	xxx	xxx	xxx	44	xxx
22-May	xxx	xxx	xxx	43	xxx
23-May	xxx	xxx	xxx	35	xxx
24-May	xxx	xxx	xxx	88	xxx
25-May	26	xxx	xxx	65	xxx
26-May	36	xxx	xxx	50	xxx
27-May	51	60	xxx	53	xxx
28-May	0	58	64	31	xxx
29-May	0	7	58	121	xxx
30-May	37	29	30	139	xxx
31-May	61	41	24	35	xxx
<b>May Totals</b>	<b>211</b>	<b>195</b>	<b>176</b>	<b>704</b>	<b>0</b>

	2019	2018	2017	2016	2015
1-Jun	52	61	48	77	xxx
2-Jun	45	26	77	63	xxx
3-Jun	11	77	63	60	xxx
4-Jun	57	25	76	75	xxx
5-Jun	38	75	54	120	xxx
6-Jun	60	35	41	75	xxx
7-Jun	52	35	59	64	xxx
8-Jun	77	73	50	98	xxx
9-Jun	0	71	59	86	xxx
10-Jun	48	94	114	134	xxx
11-Jun		30	141	176	xxx
12-Jun		29	34	133	xxx
13-Jun		37	42	56	xxx
14-Jun		75	48	86	xxx
15-Jun		62	75	62	xxx
16-Jun		105	40	0	xxx
17-Jun		67	58	117	xxx
18-Jun		29	51	99	38
19-Jun		33	30	93	176
20-Jun		9	114	29	242
21-Jun		0	59	56	99
22-Jun		27	66	91	255
23-Jun		52	27	41	116
24-Jun		40	35	101	126
25-Jun		0	47	98	184
26-Jun		25	29	135	32
27-Jun		71	42	109	0
28-Jun		38	53	75	0
29-Jun		100	29	57	239
30-Jun		45	46	103	133
<b>June Totals</b>	<b>440</b>	<b>1446</b>	<b>1707</b>	<b>2569</b>	<b>1640</b>

## PP Daily Attend

	2019	2018	2017	2016	2015
17-May	xxx	xxx	xxx	xxx	xxx
18-May	xxx	xxx	xxx	xxx	xxx
19-May	xxx	xxx	xxx	xxx	xxx
20-May	xxx	xxx	xxx	xxx	xxx
21-May	xxx	xxx	xxx	115	xxx
22-May	xxx	xxx	xxx	207	xxx
23-May	xxx	xxx	xxx	132	xxx
24-May	xxx	xxx	xxx	366	xxx
25-May	269	xxx	xxx	447	xxx
26-May	552	xxx	xxx	316	xxx
27-May	565	904	0	282	xxx
28-May	0	1207	418	73	xxx
29-May	0	91	445	907	xxx
30-May	375	474	336	1033	xxx
31-May	793	482	345	323	xxx
<b>May Totals</b>	<b>2554</b>	<b>3158</b>	<b>1544</b>	<b>4201</b>	<b>0</b>
<b>May Av. Per Day</b>		<b>632</b>	<b>386</b>	<b>382</b>	<b>0</b>

	2019	2018	2017	2016	2015
1-Jun	537	961	638	584	xxx
2-Jun	693	361	845	599	xxx
3-Jun	149	825	913	581	xxx
4-Jun	903	608	1113	534	xxx
5-Jun	983	797	1041	993	xxx
6-Jun	601	722	390	805	xxx
7-Jun	1014	183	750	501	xxx
8-Jun	1036	798	765	736	xxx
9-Jun	0	929	854	877	xxx
10-Jun	532	1078	1078	1187	xxx
11-Jun		559	978	1370	xxx
12-Jun		526	691	1325	xxx
13-Jun		481	548	405	xxx
14-Jun		767	777	559	xxx
15-Jun		835	677	575	xxx
16-Jun		1035	617	0	xxx
17-Jun		442	442	877	xxx
18-Jun		550	515	656	131
19-Jun		280	611	741	605
20-Jun		35	714	299	977
21-Jun		0	850	419	747
22-Jun		121	607	633	1025
23-Jun		440	216	547	359
24-Jun		377	441	737	520
25-Jun		0	411	540	586
26-Jun		309	355	945	540
27-Jun		846	427	764	930
28-Jun		430	735	527	781
29-Jun		1009	407	435	1031
30-Jun		297	370	580	508
<b>June Totals</b>	<b>6448</b>	<b>16601</b>	<b>19776</b>	<b>20331</b>	<b>8740</b>
<b>Av. Per Day</b>		<b>615</b>	<b>659</b>	<b>701</b>	<b>672</b>

# 2019 MAY Golf Report

ROUNDS		2019 QR	QR (2018)	2019 VB	2018 VB	2019 VB pass	2018 VB pass
Jan		0	0	53	0	0	0
Feb		0	0	10	0	13	0
March		0	604	114	49	141	11
April		1494	2426	510	251	549	211
May		1461	3643	440	496	751	413
June			3484		789		501
July			3781		707		593
Aug			4063		761		611
Sept			1768		304		193
Oct			1262		41		111
Nov			372		41		68
Dec			31		34		39
<b>TOTAL</b>		<b>2955</b>	<b>21434</b>	<b>1127</b>	<b>3473</b>	<b>1454</b>	<b>2751</b>

**5 year ave**  
\$470,041.56

**Total Revenue Comparison to 2018**  
**minus 45%**

By Comparison		GOLF COURSE REVENUE								
	QR	VB	Total Rds	• WEATHER DAYS	Total Rev	QR	VB	Passes/Punch		
2006	14,145	3,636	17,781	33	380,114.13	250,815.13	51,345.00	77,954.00	Jan-Dec 2006	
2007	13,856	3,921	17,777	37	374,656.70	247,502.95	52,484.75	74,669.00	Jan-Dec 2007	
2008	16,490	3,322	19,812	29	392,168.16	269,130.62	45,071.64	77,965.90	Jan-Dec 2008	
2009	24,044	5,805	29,849	30	440,517.65	296,032.27	54,070.01	90,415.37	Jan-Dec 2009	
2010	20,100	4,708	24,808	39	430,316.66	282,355.79	44,678.10	103,282.77	Jan-Dec 2010	
2011	17,231	4,255	21,486	51	403,737.50	256,447.20	44,311.40	102,978.90	Jan-Dec 2011	
2012	20,763	5,554	26,317	36	453,582.16	281,325.80	42,449.43	129,806.93	Jan-Dec 2012	
2013	17,780	6,833	24,613	32	435,869.17	242,846.89	58,229.51	134,792.77	Jan-Dec 2013	
2014	19,116	6,493	25,609	34	456,925.82	267,817.90	52,747.99	136,359.93	Jan-Dec 2014	
2015	21,206	7,014	28,220	47	466,655.67	267,674.40	58,490.34	140,490.93	Jan-Dec 2015	
2016	24,008	7,029	31,037	35 + 8	473,738.90	286,042.87	52,593.92	135,102.11	Jan-Dec 2016	
2017	21,905	6,230	28,135	43	478,110.61	275,744.95	54,269.26	148,096.40	Jan-Dec 2017	
2018	21,434	6,224	27,658	49	474,776.79	269,995.46	59,190.46	145,590.87	Jan-Dec 2018	
Jan-May 2018	<b>2018</b>	<b>6,673</b>	<b>1,431</b>	<b>8,104</b>	<b>x</b>	<b>246,526.27</b>	<b>92,021.44</b>	<b>12,059.04</b>	<b>142,445.79</b>	Jan-May 2018
Jan-May 2019	<b>2019</b>	<b>2,955</b>	<b>2,581</b>	<b>5,536</b>	<b>x</b>	<b>136,259.81</b>	<b>30,346.98</b>	<b>28,563.35</b>	<b>77,349.48</b>	Jan-May 2019

FootGolf 2017	
Players	Rentals
185	57
\$1,829.20	

FootGolf 2018	
Players	Rentals
13/300	7/217
\$141.15 / \$3412.60	

FootGolf 2019	
Players	Rentals
56/93	17/27
\$454.33 / \$703.01	



## June Events

Horn T Zoo Opens: June 1, 11:00 AM

Car & Heroes Car Show: June 1 @ Gene Steffy Ford, 12:00-4:00 PM

“Traditional Folk Music”: June 1 @ Columbus Public Library, 2:00 PM

Go Play Football Clinic: June 2 @ Memorial Stadium, 5:30-7:30 PM

Barb’s School of Dance Summer Classes Begin: June 3 @ BSD

Little Dragons Taekwondo Class: June 3 @ 1C Church, 9:00-9:45 or 10:00-10:45 AM

Summer Classes Begin @ Heartland Gym: June 3

Children’s Summer Reading Program Registration Begins: June 3-9 @ Columbus Public Library

Girls Youth Volleyball Clinic: June 3-6 @ YMCA 8:00 AM-10:00 AM (6-8<sup>th</sup> Grade) 10:15-Noon (4<sup>th</sup>-5<sup>th</sup>)

Antique Automobile Club Car Show: June 3 @ Horn T Zoo, 1:00-4:00 PM

Intro to Taekwondo Class: June 3 @ 1C Church, 5:30-6:30 PM

T4C Play Days in the Park: June 3-6 @ Glur Park, 10:00 AM-Noon

Aging Mastery Program “Medication Management” Class: June 5 @ Columbus Community Center, 10:00 AM

Club CHIP “Cooking with Gadgets: June 5 @ Columbus Wellness Center, 5:30 PM

Amy Cerny Musician: June 6 @ Columbus Public Library, 7:00 PM

Columbus Classic Soccer Tournament: June 7-9 @ Wilderness Park

Power & Progress Music Festival: June 7-8 @ Camp Pawnee

Girl Scouts Open House: June 8 @ Horn T Zoo, 6:00-8:00 PM

Antique Tractor Show & Flea Market: June 8 & 9 @ Pawnee Park, 8:00 AM-5:00 PM

Quail Run Summer Youth Golf Program: Starts June 10 (4 weeks, 2X per week)

T4C Play Days in the Park: June 10-13 @ Glur Park, 10:00 AM-Noon

Healthy Cooking Class “One Dish Meals: June 11 @ Columbus Wellness Center, 5:30-7:00 PM

High School Volleyball League: June 12, 19, 26, July 10 (Wed) @ YMCA, 5:00-10:00 PM

Aging Mastery Program “Community Engagement” Class: June 12 @ Columbus Community Center, 10:00 AM

Junior High School Volleyball League: June 13, 20, 27, July 11 (Thur) @ YMCA, 8:00 AM-12:00 PM

100<sup>th</sup> Anniversary Car Show: June 13 @ A & W, 6:00 PM

**Lawchairs on the Square Starts:** June 13, 20, 27 @ Frankfort Square, 7:00 PM

**Cornhusker State Games Torch Run:** June 15 @ US 81 N of Columbus, All Day

**Loup d' Loup Bike Ride:** June 15 @ Izaak Walton Club, 8:00 AM

**Father/Son Daughter Scramble:** June 16 @ Quail Run, 1:00 PM

**T4C Play Days in the Park:** June 17-20 @ Glur Park, 10:00 AM-Noon

**Aging Mastery Program "Healthy Eating & Hydration" Class:** June 19 @ Columbus Community Center, 10:00 AM

**Parent/Child Baseball Trip:** June 21 @ Werner Park, Omaha, 7:05 PM

**"Cruizin" To A Cure:** June 22 @ Frankfort Square, 3:00-11:00 PM

**Duncan Rib Fest:** June 22-23 @ Duncan Main Street

**Humphrey Days:** June 22 @ Humphrey, NE, 11:00 AM-1:00 AM

**T4C Play Days in the Park:** June 24-27 @ Glur Park, 10:00 AM-Noon

**"Walk With a Doc":** June 25 @ Pawnee Park (Bell Tower), Noon-1:00 PM

**USSSA Baseball Tournament:** June 28-30 @ Gerrard Park

**Hayrack Hustle 3 Person Relay:** June 28 @ Humphrey-Lindsay, NE

**6<sup>th</sup> Annual Butterfly Release:** June 29 @ Frankfort Square, 10:30

**Pivot Days:** June 29-30 @ Lindsay, NE, 2:00 PM-3:30 PM

**Platte Center 4<sup>th</sup> of July Celebration:** June 29-30, July 4 @ Platte Center, NE

**Electronics Recycling:** June 29 @ 1<sup>st</sup> United Methodist Church, 9:00 AM

**Dave Marsh: Music of the Civil War:** June 29 @ Columbus Library, 2:00 PM