

Board of Parks Commissioners
Tuesday, February 18, 2020 4:00 PM
Council Chambers
1369 25 Avenue

{{Name: Agenda Item Name}}

{{Rationale: Agenda Item Rationale}} {{AgendaItemEnd}}

1. **Statement of compliance with Open Meetings Act.**
2. **Minutes of January 21, 2020, meeting.**
3. **Annual report of Columbus Area Youth Football Organization.**
4. **Annual report of Wilderness Park Operations Committee.**
5. **Annual report from Columbus Softball Association.**
6. **Request from Columbus Softball Association for canned beer permit at Gerrard Park.**
7. **Change of Aquatic Center summer hours.**
8. **Report of Public Property Director.**
 - A. Park Department.
 - B. Aquatics Department.
 - C. Golf Department.
 - D. Sports & Activities Council.
9. **Adjournment.**

BOARD OF PARKS COMMISSIONERS
JANUARY 21, 2020

A regular meeting of the Board of Parks Commissioners of the City of Columbus, Nebraska, was convened in open and public session on January 21, 2020, at 4:00 p.m. in the Council Chambers, 1369 25 Avenue, Columbus, Nebraska.

Notice of this meeting was given in advance thereof by publication in the Columbus Telegram, with a copy of the proof of publication being on file in the office of the City Clerk. Availability of the agenda was communicated in the advance notice to the members of the Board of Parks Commissioners. All proceedings hereafter shown were taken while the convened meeting was open to the public.

1. **STATEMENT OF COMPLIANCE WITH OPEN MEETINGS ACT AND ROLL CALL:** Chair Hansen announced that a copy of the Open Meetings Act is posted in the meeting room. Present were Members Robbin Cutsor, Jack Gutierrez, Brad Hansen, Sandra Jochens, Gary Puetz, and Bruce Schmidt. Members Chuck Fleeman and John Shadle were absent and excused. Member Nick Larson was absent. City staff members included Public Property Director Doug Moore, Park Superintendent Ron Dush, and City Clerk Janelle Kline. Also present was Sports and Activities Director Doug Kluth.
2. **ELECTION OF CHAIR AND VICE-CHAIR:** Puetz nominated Brad Hansen to serve as chair. Nominations closed and Brad Hansen was elected chair with a motion by Cutsor and a second by Schmidt. Cutsor, Gutierrez, Hansen, Jochens, Puetz, and Schmidt voted "Aye" and none voted "Nay". Fleeman, Larson, and Shadle were absent. Jochens nominated Robbin Cutsor to serve as vice-chair. Nominations closed and Robbin Cutsor was elected vice-chair with a motion by Hansen and second by Schmidt. Cutsor, Gutierrez, Hansen, Jochens, Puetz, and Schmidt voted "Aye" and none voted "Nay". Fleeman, Larson, and Shadle were absent.
3. **MINUTES OF NOVEMBER 19, 2019, MEETING:** The minutes were approved as presented with a motion by Gutierrez and a second by Cutsor. Cutsor, Gutierrez, Hansen, Jochens, Puetz, and Schmidt voted "Aye" and none voted "Nay". Fleeman, Larson, and Shadle were absent.

Nick Larson arrived at 4:05 p.m.

4. **ANNUAL REPORT FROM COLUMBUS MARINERS BASEBALL LEAGUE:** The annual report from Columbus Mariners Baseball League was presented. Board Member Cory Reeder confirmed that approximately 110 youth participated in the program this past season. He mentioned that the organization is obtaining quotes to place agri-lime on Armory baseball field and will contact city staff with a request for funding prior to preparations of the 2020-2021 Budget.

5. **ANNUAL REPORT FROM AMERICAN LEGION BASEBALL:** The annual report from American Legion Baseball was presented. Board Member Brad Hansen pointed out that the purchase of a new grill resulted in a net loss for the concession stand.
6. **ANNUAL REPORT FROM COLUMBUS BASEBALL ASSOCIATION:** The annual report from Columbus Baseball Association was presented. Board Member Tom Meays noted that the increased net profit reflected on the financial report is due to grant money received and yet to be disbursed for expenses incurred. He stated that the organization is requesting \$250,000 be included in the 2020-2021 Budget for replacement lighting at Pawnee Park baseball field and indicated that the project would include LED lighting and underground wiring similar to that at the football field and would reduce safety concerns caused by hanging wires in the playing field. He stated that upon approval of city funding, the CBA will apply for grant funding for the project as well.
7. **ADVERTISERS FOR COLUMBUS BASEBALL ASSOCIATION SIGNS LOCATED AT PAWNEE PARK BASEBALL FIELD, CENTENNIAL PARK BASEBALL FIELD, AND BERNE SQUARE BASEBALL FIELD:** The advertising signs located at Pawnee Park, Centennial Park, and Berne Square baseball fields were approved with a motion by Cutsor and a second by Schmidt. Cutsor, Gutierrez, Hansen, Jochens, Larson, Puetz, and Schmidt voted "Aye" and none voted "Nay". Fleeman and Shadle were absent.
8. **REPORT OF PUBLIC PROPERTY DIRECTOR:**
 - 8.A. **Park Department.** Dush stated that staff is working with Blazer Manufacturing on a plan to allow more plaques being added to the Business Hall of Fame board at Frankfort Square. Moore indicated that staff will find out tomorrow if the city will receive grant funding for an enclosed horseshoe facility at Frontier Park and that the Frontier Park playground is currently closed to the public due to an equipment recall and will be open upon favorable inspection from the manufacturer.
 - 8.B. **Aquatics Department.** Moore reported that new benches have been ordered for Pawnee Plunge and quotes have been received for new canopies at the facility. He mentioned that a baptism was held at the Aquatic Center this past weekend.
 - 8.C. **Golf Department.** Moore reported that a group of local golfers are working to establish themselves as a 501(c)(3) organization in order to fundraise and lobby, with their main focus being to keep Van Berg open as a golf course. He mentioned that Golf Superintendent Keith Kline, along with Crew Leader Shawn Riedmiller and Engineering Aide Jonathan Focht, produced a video of the flood damage at Quail Run that can be viewed on the city's website. He pointed out that Kline was the keynote speaker at the Nebraska Turfgrass Conference in Omaha recently

where he presented the video.

- 8.D. Sports and Activities Council.** Kluth stated that he, along with John Eckholt from Westbrook Lanes, will submit a bid to the NSAA Board this week to host state bowling in Columbus and noted that Columbus and Lincoln will be the only competitors for the five year bid. He mentioned that USSSA Baseball will hold events in Columbus June 26 and July 3 and that hotels have already been filling up. Kluth referred to the national convention he attended in California through Sports Nebraska and explained the intent of participating in this organization is to increase the number of events held in Columbus or at least assist with some overflow of events held in Omaha, Sarpy County, and Lincoln. He pointed out that in order to accommodate the large organizations looking for multiple, larger, more modern facilities with updated features such as lighting, technology, and turf, Columbus must enhance their facilities. He confirmed the top priority for Columbus is a baseball facility but also mentioned the need for an enclosed spectator friendly facility large enough to accommodate a wide variety of activities such as sand volleyball and indoor trampolines.
- 9. ADJOURNMENT:** The meeting adjourned at 5:00 p.m. with a motion by Cutsor and a second by Larson. Cutsor, Gutierrez, Hansen, Jochens, Larson, Puetz, and Schmidt voted "Aye" and none voted "Nay". Fleeman and Shadle were absent.

OFFICE OF THE CITY CLERK
: Linda Nickeson

2019 CAYFO FINANCIAL REPORT

PARTICIPATION REPORT		2018
3RD GRADERS	71	106
4TH GRADERS	83	88
5TH GRADERS	91	111
6TH GRADERS	104	110
TOTAL PARTICIPANTS	349	415
TOTAL PAYING PARTICIPANTS	317	371

Albion has elected to go play in Norfolk league because they do tackle football the whole way thru

DESCRIPTION	EXPENSES	INCOME
LEAGUE FEES RECEIVED		\$28,892.00
CONSESSION INCOME		\$453.00
INSURANCE	\$1,785.00	
EQUIPMENT (HELMETS & SHOULDER PADS)	\$5,432.78	
TSHIRTS	\$4,991.55	
FIELD RENT/MAINTENANCE	\$3,653.00	
PIZZA/GATORADE	\$1,244.00	
COPY EXPENSES	\$953.00	
TRAINERS/FIELD WORKS/REFS	\$6,120.00	
TOTALS	\$24,179.33	\$29,345.00

2019 Participation Numbers

	3rd	4th	5th	6th	Total	2019 3rd and 4th	2019 5th and 6th	potential 5th/6th
Central City	8	12	13	11	44	20	24	25
Columbus	24	32	25	40	121	56	65	57
David City	8	10	13	11	42	18	24	23
Lakeview	9	7	13	13	42	16	26	20
Leigh/Clarkson	6	6	9	12	33	12	21	15
Twin River	5	7	4	6	22	12	10	11
Total	60	74	77	93	304	134	170	151

Park Improvements Completed

- Again the new facility is great, we get so many comments on it.
- We over seeded some areas of the field last spring. City staff was great help with this work, because we did that we could not use pre-emergent so ended up doing a couple extra sprayings later in the year to knock the weeds out.

Park Improvements Planned

- I still would like to see the old concrete left with the hopes of maybe putting a shade structure there someday. There is very little shade around our facility.

League Improvements

- We started what we called Thursday Night Lights last year. We had Columbus teams come to Columbus High on Thursday and then the CHS coaches spent half an hour with them as a group working on fundamentals. The youth league coaches were right there learning new drills and how to teach the proper fundamentals. I think it was a really good thing for the league, and I am working with Coach Linder on how to facilitate this with the Columbus Scotus coaches for the upcoming year.
- This year we did not end up going to the soft helmets, they were almost impossible to find last year. I have also talked to many of the coaches and they think that it will increase the possibility of head injuries so we will stay with regular helmets on the flag league.
- We lost Albion as a team because they elected to go to play in Norfolk league, that does hurt our numbers. We will continue to recruit them back.
- We are working on using SportsEngine for our signups which will make it easier for people to sign up. As soon as we get that all figured out, I will be getting information to all the city schools.
- I have been talking to Coach Linder and Coach Williams on ways to recruit more kids out of our local schools. Our numbers are down from where they used to be. But we do lose kids who specialize in baseball or soccer and also have kids who do not participate due to concussion concerns.

Park Maintenance

- Nothing. The City crews do a great job. Ron and the guys are really good to work with.

CAYFO BOARD MEMBERS

Craig Williams (402)910-0850
Kurt Frenzen (402)910-3545
Tyler Linder (402)719-4525

Columbus Soccer Club 2019 Financials	
Income:	
Tournament Registration (June)	\$ 26,530.00
Tournament Registration (October)	\$ 21,760.00
Player Registration	\$ 14,832.51
Total Income	\$ 63,122.51
Expense:	
City of Columbus (Electricity/Field)	\$ 153.27
Rival Design (Website)	\$ 4,650.00
CCC FundRaiser	\$ 1,000.00
2019 Turf Maintenance	\$ 4,587.79
Columbus BANK - Checks	\$ 48.80
USPS PO Box/Stamps	\$ 120.00
Director of Coaching/Comm Director	\$ 6,000.00
Misc Expenses (Amazon/Sam's)	\$ 2,485.02
Player Registration - to NSSA	\$ 5,475.00
Registrar Payment	\$ 464.22
Blazer Mfg - Goal Repair	\$ 96.00
Shevlin Supply	\$ 52.63
Field Striping Supplies/Paint	\$ 2,291.16
Community Internet	\$ 70.00
Goal/Net Expenses	\$ 352.00
Developmental League Expenses	\$ 830.50
Tournament Expense (June)	\$ 18,108.57
Tournament Expense (October)	\$ 13,975.79
Total Expense	\$ 60,760.75
Net Income	\$ 2,361.76

AYSO 2019 Financials	
Income:	
AYSO Registrations	\$ 54,908.00
Sponsorship Income	\$ 11,220.00
Total Income	\$ 66,128.00
Expense:	
Operations Supplies/Expenses	\$ 5,925.00
AYSO Player Fees	\$ 26,250.00
NAGM/Conferences	\$ -
2019 Turf Maintenance	\$ 4,800.00
Awards/Medals	\$ 11,834.00
Rent/US 30 Center	\$ 3,000.00
Field Striping Paint	\$ 3,464.00
Advertising	\$ 1,843.00
Field Expenses/Supplies	\$ 2,782.00
Goals/Nets	\$ -
Registration Refunds	\$ 210.00
Medical Expense - on site medic	\$ -
Total Expense	\$ 60,108.00
Net Income	\$ 6,020.00

Wilderness Park Concessions	
Concessions Income	\$ 12,063.34
Concession Expenses	\$ (10,517.65)
Net Income	\$ 1,545.69

	Cost
Park Improvements Completed Previous Year	
Goal Repair	\$ 96.00
AC Cleaning	\$ 172.86

Park improvements Planned	Scheduled for 2020	Total Project Estimated Cost
Blacktop/Pave North Area Parking Lot		City
Additional Benches		\$ 500.00
Paint all Goals - Blazer Mfg		Est \$1000.00
Addition to North Storage Room		City

Park Maintenance Expenses (Cost for field preparation, irrigation, etc.)	
Pioneer Athletics (Field Striping Supplies)	\$ 5,073.16
5th Season (Turf Maintenance)	\$ 9,387.79

Number of Participants (List as appropriate for your organization, i.e. leagues)
List of Board Members & Park Department Contact person.
PARTICIPANTS: AYSO - 1173 Players, 129 Teams Columbus Soccer Club - 327 Players, 17 Club Teams
Contact Person(s): AYSO/Katie Gassmann, CSC/Kay Arlt

Tournament Teams: Columbus CLASSIC (June) - 78, Harvest Cup (October) - 52

AYSO Board Members: Regional Commissioner-Katie Gassmann; Assistant Regional Commissioner-Vacant; Region Registrar-Shawna Booth, Kristy Phillips; Treasurer-Shane McFarland; CPVA-Renee De La Cruz; Safety Director-Vacant; Head Coach-Tim Gentile; Head Referee-Jason Beiermann; Tournament Director-Open; Game Scheduler-John Arlt; Web Site Administrator-Jason Boesch; Sponsor Coordinator-Open

CSC Board Members: President-Kay Arlt; Tournament Director-Jamie Bennett; Treasurer-Melissa Goc; Registrar-Linda Staroscik; Head Referee-John Arlt; Director of Coaching-Kevin Ainsworth; Director of Marketing-Brenda Preister

Requests from WPOC to City - 2020

(1) We have received the City's 5-year plan document, and our parking lot is in the 2020 budget. I just want to keep this on our Requests so it doesn't get lost in the shuffle. It is very important to the growth of our AYSO program and our tournaments that we have the additional parking to the north.

(2) We would like to get this item added to the Park Dept budget: We request that the north store room be expanded to the north by 20 feet. With the addition of the Mule and the current Gator, we just don't have room in the store room for all of our "stuff" - which include paint strippers, tables, paint, ladders, nets, tents, paper towels for restrooms, toilet paper boxes, etc.

We suggest leaving the current brick wall that is on the north in place, and just add a new north, east, and west wall and new entry door and roof. I have not gotten estimates on what this would cost, but can get them if the City needs them. Currently we store our U5/U6 goals outside and locked up because we don't have room for them in the storeroom.

(3) We request that 2 weeks before AYSO starts their season (August 1) and 2 weeks before the CSC June tournament (June 12-14), the Park department mow the fields twice per week.

(4) We request that the City paint more arrows in the parking lot for entrance and exit and throughout the parking lot. We also request that they put up more "No dogs allowed" signs. This continues to be a problem at the complex.

Future Capital Improvements (Long Range Planning)

Expansion of the Concession Stand (5-10 year plan)

Playground Equipment

Comments

We want to thank the Park Department for all the work that goes into keeping our complex beautiful. From mowing, trimming, cleaning out the berms last fall, etc. - We appreciate all the time and effort to making our complex one of the more pleasing complexes in the state!!

2020

As of now, we have 49 High School soccer games scheduled at Wilderness Park this spring. That number does not include Districts or Sub-State. That number also does not include the 20+ games that will be scheduled for the Developmental League and some club games that are played in the spring.

AYSO **August 1 - Oct 3, 2020**

Columbus Classic Soccer Tourn. **June 12-14, 2020**

Harvest Cup Soccer Tournament **October 9-11, 2020**



Columbus Softball Association

PO Box 253, Columbus, NE 68601



Date: February 13, 2020

To: Doug Moore, Public Property Director
City of Columbus

From: Chuck Fleeman, President
Columbus Softball Association

Attached is the completed Financial Reporting Form for the Year 2019 for the Columbus Softball Association (Gerrard Park). Additional information is also being provided showing the full financial details of the information summarized on the Financial Reporting Form.

The Columbus Softball Association will have a representative present at the February 18, 2019, Board of Parks Commissioners meeting to address these items.

If you have any questions or require additional information prior to the meeting, please contact me at (402) 942-4107.

Respectfully submitted,

Chuck Fleeman, President
Columbus Softball Association

Cc: Columbus Softball Association Board Members

INCOME/EXPENSE REPORTING FORM

Organization Columbus Softball Association

Year 2019 Report

	Income	Expenses	Net
Fees	(see attached)	(see attached)	
Concessions (summary)	\$14950	\$13800	\$1150
Tournaments	(see attached)	(see attached)	
Special Events	---	---	
Special Fund Raisers	---	---	
Entry Fees	(see attached)	(see attached)	
Registration Fees	(see attached)	(see attached)	
Other (General Account Totals – summary of attached)	\$40113	\$38705	\$2230
Total	\$55063	\$52505	\$2558

Park Improvements Completed:

	Cost
Finished Agri Lime on South Fields	\$30,000
New Rekeyable Locks for all doors	\$865
New Window gates on Tournament Headquarters-Installed	\$1,000
<u>PARK IMPROVEMENTS PLANNED:</u>	<u>Estimated Cost</u>
Repair and Remodeling of South Concession stand	\$8,000
Fence repairs	\$2,000
Agri Lime on North Fields	\$30,000
Drainage Plan, Concrete work	?

City Funding Requested for Park Improvements Planned:

	Estimated Cost
Agri Lime on North Fields	\$30,000
Drainage Plan, Concrete Work	\$??????
	\$
	\$

Park Maintenance Expenses: (Your cost for field preparation, irrigation, etc.)

[See attached General Account Report (under Field Maintenance)]	\$13,510
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List of Park Board & City Council Budget approved projects to be completed 2019-2020:

_____ None _____

Number of Participants: (List as appropriate for your organization, i.e., leagues.)

Adult Softball League Teams:

Mens League (16 teams x 15 players) =240 players

Coed League (24 teams x 15 players) = 360 players

Additional Weekday/Weekend Teams playing at Gerrard Park:

Columbus Fire&Ice Fastpitch Softball (6 Age Divisions)

Columbus Bullets Fastpitch Softball (6 Age Divisions)

Columbus Mariners Baseball (7 Age Divisions)

Columbus High School Girls Softball (Varsity, JV and Reserves)

Central Community College Women's Softball

Columbus Outlaws Baseball

Travis Brewer – Lakeview 18's Fastpitch

Tournaments:

Columbus Mariners Baseball Association Baseball Tournament (84 teams)

Lakeview Softball/Baseball Association Fastpitch Softball Tournament (23 teams)

USSSA State Youth Baseball Tournaments

NSA Men's Slowpitch Tournament (12 teams)

Columbus High School Girls Softball Tournament (8 teams)

List of Board members & Park Department contact person:

Columbus Softball Association

President: Chuck Fleeman

Member: Jeff Duranski

Vice-President: Vacant

Member: Jamie Meyer

Secretary: Vacant

Member: Vacant

Treasurer: Vacant

Member: Matt Schumacher

Umpire-in-Chief: Jeff Merrill

Member: Zac McCloud

Concession Stand Manager: Chuck Fleeman

Member: Scott Ackman

Year 2019 CSA - General Account - Income: \$40,113		Year 2019 CSA - General Account - Expenses: \$38,705	
Team Registrations (Softball):	\$17,000	ASA Team Membership:	\$1,480
40 teams x \$425 per team	\$17,000	40 teams x \$30 per team	\$1,410
		7 Leagues X \$10 for shipping	\$70
Team Registrations (Fastpitch - F&I):	\$1,200	League Placement Payouts:	\$1,500
6 teams x \$150 per team	\$900	Mens D, E, E-Rec	\$600
6 teams x \$50 per team conc. Bond	\$300	CoEd D, E, E-Rec	\$900
Team Registrations (Fastpitch - Bullets):	\$1,200	League Tournament Payouts:	\$0
6 teams x \$150 per team	\$900	Mens D,E, E-Rec	\$0
6 teams x \$50 per team conc. Bond	\$300	CoEd D,E,E-Rec	\$0
Team Registrations(Baseball -Mariners):	\$450	Field Maintenance:	\$13,510
3 teams x \$150 per team	\$450	Personnel	\$10,260
Tournament Charges (CSA):	\$19,813	Kawasaki Mule Gas	\$400
Columbus Mariners	\$2,340	Kawasaki Service	\$900
Lakeview Softball/Baseball Assoc			
NE USSSA Baseball State Tournaments	\$17,473	Field Chalk	\$1,700
		Field Drag Maintenance	\$0
Tournament Charges (City Collection):	\$450	Sprinkler System Maintenance	\$250
Columbus Mariners	\$150	Drag	\$0
Lakeview Softball/Baseball Assoc		Insurance:	\$800
USSSA	\$300	ASA Liability Insurance	\$800
		Concessions/Mule Insurance	\$0
Field Usage Fees (Contracts):	\$0	League Management/Misc Expenses:	\$665
		Website Registration Fee	\$365
		League Re-Scheduler (rain outs, etc...)	\$300
		Umpire Sheet Preparation / Standings	\$0
Field Usage Fees (Non-CSA):	\$0	Association Fees:	\$1,200
		Treasurer	\$250
		Scheduler	\$350
		Umpire-in-Chief	\$300
		Website Manager	\$300
Donations		City of Columbus:	\$2,476
		Shelter/Concessions Rental/Electricity	\$2,226
			\$0
		Garbage Pickup (Collected)	\$250
			\$0
		Misc Expences:	\$26,930
		State Umps	\$19,700
		Printing	\$0
		Concession Bond	\$4,000
		Post Office	\$100
		Nebrask Dept. of Revenue - Sales tax	\$900
**Accounts Recievable: **	\$40,935	Net Profit	\$2,230
	\$40,935		



Columbus Softball Association



PO Box 253, Columbus, NE 68601

Date: February 13, 2020

To: Board of Parks Commissioners
City of Columbus

From: Chuck Fleeman, President
Columbus Softball Association

I am writing to you on behalf of the Columbus Softball Association (CSA) respectfully requesting the Board of Parks Commissioners issue a “canned beer only” permit for CSA sponsored events at Gerrard Park during the 2020 softball season at your next regularly scheduled meeting.

The CSA and adult softball players at Gerrard Park were good stewards of the canned beer privilege given by the Board of Parks Commissioners for the 2019 adult softball season and very effectively monitored this privilege. The CSA has always been very active in providing an atmosphere which demonstrated responsible drinking by adult softball players. Each year nearly 500 adults participate in the summer adult softball season at Gerrard Park during CSA sponsored events without alcohol related incidents.

The CSA has always protected its interests by establishing rules and regulations surrounding the “canned beer only” permit at Gerrard during the softball seasons. The following summarizes these rules and regulations.

- The By-laws as adopted by the Men’s, Women’s and Coed Softball Leagues clearly explain the rules against underage drinking stating:

“Any minor who is on a team roster and is caught drinking at Gerrard Park will be suspended for one year from that date from participating and being present at Gerrard Park during CSA sponsored events. Law enforcement will immediately be contacted regarding the incident. The team whose roster included the minor who was caught drinking will be forced to forfeit their next two league games and will be responsible for the full umpire fees of the two forfeited games. These forfeited games will be recorded as losses for your team in the league standings.”

- In regards to the physical area which the “canned beer only” permit applies, the following restrictions have always been implemented:
 - ⇒ Consumption of canned beer is restricted to within the confines of the softball complex. The softball complex is physically separated from the rest of the park by the outfield fences and border fences between all the fields. There are a limited number of entrances into the complex which are utilized by softball players.
 - ⇒ Consumption of canned beer is not allowed in the parking lot or the area outside the softball complex which includes the playground equipment area.
 - ⇒ Consumption of canned beer is not allowed by players or staff inside the concession stand.



Columbus Softball Association



PO Box 253, Columbus, NE 68601

- ⇒ Consumption of canned beer is not allowed in the dugouts or on the field of play.
- Rules, regulations and penalties associated with the restrictions listed above include the following:
 - ⇒ Consumption of alcohol outside the confines of the softball complex which includes the parking lot and the playground equipment area is strictly enforceable by the City of Columbus Police Department. The duties of the Columbus Police Department to provide surveillance of the parking lot and the area external to the softball complex essentially are no different than any other city park or whether or not the CSA is granted a “canned beer only” permit.
 - ⇒ If a team which is scheduled to work the concession stand is caught consuming or having possession of canned beer inside the concession stand, that team will automatically lose their concession stand deposit and are required to forfeit their next scheduled game (which in itself imposes a financial penalty).
 - ⇒ If a player is caught consuming or having possession of canned beer inside the dugout or on the field of play, the team is immediately disqualified for that game and must pay both teams’ umpire fees (same penalty as a forfeited game).
- The “canned beer only” permit is only applicable during CSA sponsored events. This would only include CSA adult league night play and CSA adult weekend tournaments. This permit does not apply during annual weekend youth tournaments including fast-pitch and baseball tournaments.

These rules and regulations regarding the “canned beer only” permit have always been in place and would continue if granted such a permit again.

The Board of Parks Commissioners has always been supportive of the Columbus Softball Association and the activities held at Gerrard Park throughout the summer. Based on past meetings, we believe that the Board of Parks Commissioners understands that in years past when “canned beer only” permits were issued for the adult softball leagues, the CSA and adult softball players were very successful at keeping alcohol related incidents at Gerrard Park a non-existence. The CSA has expressed to the Board of Parks Commissioners as well as the adult softball players and spectators that they do not tolerate underage drinking or irresponsible adult drinking at Gerrard Park.

If you have any questions or require additional information prior to your next meeting, please contact me at (402) 942-4107.

Respectfully submitted,

Chuck Fleeman, President
Columbus Softball Association

Cc: Doug Moore, Public Property Director, City of Columbus
Columbus Softball Association Board Members

The City of **Columbus**

MEMORANDUM

DATE: February 10, 2020
TO: Park Board
FROM: Douglas A. Moore, Public Property Director
SUBJECT: Evening hours at Aquatic Center during summer

RECOMMENDATION: Staff recommends that the Aquatic Center close for open swim between 6:00 p.m. and 8:00 p.m. during the summer season (this would be from Memorial Day weekend until the Aquatic Center shutdown at the end of the second week in July).

DISCUSSION: With the Pawnee Plunge as a more viable option, the Aquatic Center is averaging 2.5 daily patrons for open swim during these evening hours. We have to have three staff during these hours. We feel that this staff would be better utilized at the Pawnee Plunge during this time of year. If for any reason that the Pawnee Plunge would be closed for a day, we would send Plunge staff to the Aquatic Center to open so there would be an opportunity for city patrons to swim.

FISCAL IMPACT: There will be approximately \$2,000 in savings from staff wages.

ALTERNATIVE: Keep current hours

Concurrence: Brook Tomka, Aquatics Manager

SIGNATURE:

Approved By: 
Douglas Moore, Public Property Director

Approved By: 
Tara Vasicek, City Administrator

Date	6:00PM	7:00PM
28-May	1	1
29-May	1	1
30-May	0	0
3-Jun	0	1
4-Jun	0	3
5-Jun	1	0
6-Jun	0	2
10-Jun	2	2
11-Jun	1	0
12-Jun	3	0
13-Jun	2	3
17-Jun	1	0
18-Jun	2	2
19-Jun	2	3
20-Jun	1	2
24-Jun	1	1
25-Jun	0	0
26-Jun	2	3
27-Jun	3	0
1-Jul	2	0
2-Jul	0	1
3-Jul	0	0
8-Jul	0	0
9-Jul	1	4
10-Jul	0	2
11-Jul	1	0

27 31
 1.08 av 1.25 av
 <2.5 people a night

2020 SUMMER SCHEDULE MAY 26 - JULY 10

7:45a - 8:30a	8:30a-9:00a	9:00a - 9:30a	9:30a - 10:00a	10:00a - 10:30a	10:30a - 11:00a	11:00a - 11:30a	11:30a - 12:00p	12:00p - 12:30p	12:30p - 1:00p	1:00p - 1:30p	1:30p - 2:00p	2:00p - 2:30p	2:30p - 3:00p	3:00p - 3:30p	3:30p - 4:00p	4:00p - 4:30p	4:30p - 5:00p	5:00p - 5:30p	5:30p - 6:00p	6:00p - 6:30p	6:30p - 7:00p	7:00p - 7:30p	7:30p - 8:00p	8:00p - 8:30p
KARA - AC										KARA - PP						XXXXXX								
NOLA										NOLA						NOLA								
AMBER & CODEN										XXXXXX						XXXXXX								
Lifeguard 1										XXXXXX						2- Lifeguards								
XXXXXX		DT/JS LESSONS AEROBICS 9:30-10AM		MORNING SWIM LESSONS		ZUMBA - M&F		XXXXXX						EVENING SWIM LESSONS		XXX								
Lap Swim/Adult Exercise (M-F)								Open Swim 1:00p - 6:00p ALL WEEK (Sun-Sat)								CLEAN								
Dolphin Tales T & R @ 9:15AM-9:45AM & 5:15PM-5:45PM				AC Summer Swim Lesson Sessions				AC Closed July 11 - August 9 For Annual Maintance																
Jump Start M & W @ 9:15AM-9:45AM & 5:15PM-5:45PM				June 1-11																				
Swim Lesson M - R @ 10:00AM-10:45AM & 5:15PM-6:00PM				June 15-25				Summer Schedule Starts Tuesday, May 26, 2020																
				June 29-July 9																				

PP Summer Swim Lesson Sessions - Mornings Only
July 13-23
July 27-Aug 6

2020 SUMMER SCHEDULE MAY 26 - JULY 10

7:45a - 8:30a	8:30a-9:00a	9:00a - 9:30a	9:30a - 10:00a	10:00a - 10:30a	10:30a - 11:00a	11:00a - 11:30a	11:30a - 12:00p	12:00p - 12:30p	12:30p - 1:00p	1:00p - 1:30p	1:30p - 2:00p	2:00p - 2:30p	2:30p - 3:00p	3:00p - 3:30p	3:30p - 4:00p	4:00p - 4:30p	4:30p - 5:00p	5:00p - 5:30p	5:30p - 6:00p	6:00p - 6:30p						
			NOLA -- M-TH						NOLA -- M-TH																	
NOLA -- Fridays																										
AMBER																										
CODEN LG-- M-TH			CODEN WSI-- M-TH			CODEN LG-- M-TH																				
CODEN LG-- Fridays																										
Lifeguard 1-- M-TH																					Lifeguard 1-- M-F					
																		Lifeguard 2-- M-F								
XXXXXX		DT/JS LESSONS AEROBICS 9:30-10AM		MORNING SWIM LESSONS		ZUMBA - M&F		XXXXXX										EVENING SWIM LESSONS		XXX						
Lap Swim/Adult Exercise (M-F)								Open Swim 1:00p - 6:00p ALL WEEK (Sun-Sat)												CLEAN						
Dolphin Tales T & R @ 9:15AM-9:45AM & 5:15PM-5:45PM Jump Start M & W @ 9:15AM-9:45AM & 5:15PM-5:45PM						AC Summer Swim Lesson Sessions June 1-11 June 15-25 June 29-July 9						AC Closed July 11 - August 9 For Annual Maintance Summer Schedule Starts Tuesday, May 26, 2020														

PP Summer Swim Lesson Sessions - Mornings Only
July 13-23
July 27-Aug 6



The City of **Columbus**

PUBLIC PROPERTY DEPARTMENT

Director (402) 562-4240

Fax (402) 562-4265

February 2020

Monthly report

Park Department

- Semi- annual check of all playground equipment complete
- Trimming trees
- Adding woodchips in playground areas
- Continuing equipment repairs
- Keep three tennis nets up at Pawnee Park for winter play
- All tennis outdoor lighting checked and clocks adjusted for winter hours
- Cleanup started on Pawnee Park and Sock Pond after being used as staging areas for levee repairs
- Christmas trees mulched and placed in raised beds in Pawnee Plunge parking lot
- Wooden light poles at Pawnee Park baseball field have been inspected
- Painting some benches in Frankfort Square that have been chipped
- New pickup has arrived and been added to the fleet
- New Toolcat has arrived and has been a valuable resource in snow removal
- Have started snow removal responsibilities at new police station
- Trimmed brush and trees around Lake Ester
- Removed Love Locks from 18th Avenue pedestrian bridge
- Damage to Pawnee Park baseball field fence repaired after one vehicle accident
- Vandalism in Pawnee Park repaired, six wooden posts driven over and destroyed
- Removing milling pile from Van Berg Golf Course to Sock Pond parking lot
- Staff attended Landscape Update and Tree Care workshop
- Working on quotes for bleacher shades and batting cage at Bradshaw

Aquatics report

- Leadership Columbus class 2020 will complete painting of Men's locker room at Pawnee Plunge
- Have begun contacting staff for next season at Pawnee Plunge
- Starting interviews for two open positions at Aquatic Center
- Improving outdoor lighting at Pawnee Plunge
- New heat pump is installed
- Good participation in Aquatic Center programming

Golf report

- Have removed approximately 30 trees due to flood damage, splitting or disease
- Drawings for Quail Run restoration are 95% complete
- Continue to meet with FEMA about irrigation work to complete
- Landscapes Unlimited have been on site last two weeks
- Staff attending Landscape Update and Tree Care workshop
- Staff attended two manufacturing workshops in Omaha

COLUMBUS AQUATIC CENTER
MONTHLY ACTIVITY REPORT
January

	2020	2019	2018
Attendance			
3 & Under	17	7	10
Child	230	226	157
Adult	78	97	71
Senior	2	1	3
PT/Caregiver	0	0	1
Programs	90	5	0
Lessons	3	120	34
Swim Team	958	600	1345
AC Member Passes	886	1182	784
Total Swimmers:	<u>2264</u>	<u>2238</u>	<u>2405</u>
Average Daily Swimmers:	(30 days) 75	(30 days) 75	(29days) 83

Income			
Passes	\$ 1,246.00	\$ 1,620.00	\$ 1,720.00
Admissions	\$ 1,088.50	\$ 1,653.50	\$ 864.50
Swimming Lessons	\$ 150.00	\$ 320.00	\$ 542.50
Red Cross Classes	\$ 525.00	\$ -	\$ -
Uniforms	\$ -	\$ 20.00	\$ -
Programs	\$ 306.00	\$ 200.00	\$ 75.00
Sales	\$ 26.00	\$ 45.00	\$ 78.50
Building Rentals	\$ 360.00	\$ 360.00	\$ 400.00
Equipment Rentals	\$ 109.50	\$ 76.00	\$ 66.50
Misc. Revenue	\$ -	\$ -	\$ -
Over/Short	\$ -	\$ 7.00	\$ (8.00)
	<u>\$ 3,811.00</u>	<u>\$ 4,301.50</u>	<u>\$ 3,739.00</u>

2019 DECEMBER Golf Report

ROUNDS		2019 QR	QR (2018)	2019 VB	2018 VB	2019 VB pass	2018 VB pass
Jan		0	0	53	0	0	0
Feb		0	0	10	0	13	0
March		0	604	114	49	141	11
April		1494	2426	510	251	549	211
May		1461	3643	440	496	751	413
June		1492	3484	812	789	721	501
July		1724	3781	994	707	702	593
Aug		1777	4063	948	761	421	611
Sept		1154	1768	421	304	187	193
Oct		578	1262	65	41	37	111
Nov		295	372	19	41	21	68
Dec		108	31	27	34	45	39
TOTAL		10083	21434	4413	3473	3588	2751

5 year ave
\$470,041.56

Total Revenue Comparison to 2018
Minus 41.4%

	By Comparison			* WEATHER DAYS	GOLF COURSE REVENUE					
	QR	VB	Total Rds		Total Rev	QR	VB	Passes/Punch		
	2006	14,145	3,636		17,781	33	380,114.13	250,815.13	51,345.00	77,954.00
2007	13,856	3,921	17,777	37	374,656.70	247,502.95	52,484.75	74,669.00	Jan-Dec 2007	
2008	16,490	3,322	19,812	29	392,168.16	269,130.62	45,071.64	77,965.90	Jan - Dec 2008	
2009	24,044	5,805	29,849	30	440,517.65	296,032.27	54,070.01	90,415.37	Jan-Dec 2009	
2010	20,100	4,708	24,808	39	430,316.66	282,355.79	44,678.10	103,282.77	Jan-Dec-2010	
2011	17,231	4,255	21,486	51	403,737.50	256,447.20	44,311.40	102,978.90	Jan-Dec 2011	
2012	20,763	5,554	26,317	36	453,582.16	281,325.80	42,449.43	129,806.93	Jan-Dec 2012	
2013	17,780	6,833	24,613	32	435,869.17	242,846.89	58,229.51	134,792.77	Jan-Dec 2013	
2014	19,116	6,493	25,609	34	456,925.82	267,817.90	52,747.99	136,359.93	Jan-Dec 2014	
2015	21,206	7,014	28,220	47	466,655.67	267,674.40	58,490.34	140,490.93	Jan-Dec 2015	
2016	24,008	7,029	31,037	35 + 8	473,738.90	286,042.87	52,593.92	135,102.11	Jan-Dec 2016	
2017	21,905	6,230	28,135	43	478,110.61	275,744.95	54,269.26	148,096.40	Jan-DEC 2017	
2018	21,434	6,224	27,658	49	474,776.79	269,995.46	59,190.46	145,590.87	Jan-DEC 2018	
Jan-DEC 2018	2018	21,434	6,224	27,658	x	474,776.79	269,995.46	59,190.46	145,590.87	Jan-DEC 2018
Jan-DEC 2019	2019	10,083	8,001	18,084	x	278,628.11	113,332.47	84,097.59	81,198.05	Jan-DEC 2019

FootGolf 2017	
Players	Rentals
185	57
\$1,829.20	
FootGolf 2018	
Players	Rentals
300	217
\$3,412.60	
FootGolf 2019	
Players	Rentals
10/180	2/66
99.10 / 1625.66	

* Weather affected days are recorded from April 1 thru September *

Outings	2006	2009	2011	2012	2013	2014	2015	2016	2017	2018	2019
20-39	16	21	16	17	15	16	19	20	24	27	7
40-59	3	3	8	5	6	8	9	8	7	8	3
60-79	2	8	9	11	14	12	13	14	14	14	3
80-99	1	2	2	5	4	5	5	4	3	4	0
100+	2	4	3	5	2	3	3	3	3	2	1
200+	0	1	1	1	1	1	2	1	1	2	0
	24	39	39	44	42	45	51	50	52	57	14

2020 JANUARY Golf Report

ROUNDS	2020 QR	QR (2019)	2020 VB	2019 VB	2020 VB pass	2019 VB pass
Jan	0	0	21	53	0	0
Feb		0		10		13
March		0		114		141
April		1494		510		549
May		1461		440		751
June		1492		812		721
July		1724		994		702
Aug		1777		948		421
Sept		1154		421		187
Oct		578		65		37
Nov		295		19		21
Dec		108		27		45
TOTAL	0	10083	21	4413	0	3588

2014-2018
5 year ave
\$470,041.56

Total Revenue Comparison to 2019

By Comparison	* WEATHER				GOLF COURSE REVENUE					
	QR	VB	Total Rds	DAYS	Total Rev	QR	VB	Passes/Punch		
2006	14,145	3,636	17,781	33	380,114.13	250,815.13	51,345.00	77,954.00	Jan-Dec 2006	
2007	13,856	3,921	17,777	37	374,656.70	247,502.95	52,484.75	74,669.00	Jan-Dec 2007	
2008	16,490	3,322	19,812	29	392,168.16	269,130.62	45,071.64	77,965.90	Jan - Dec 2008	
2009	24,044	5,805	29,849	30	440,517.65	296,032.27	54,070.01	90,415.37	Jan-Dec 2009	
2010	20,100	4,708	24,808	39	430,316.66	282,355.79	44,678.10	103,282.77	Jan-Dec-2010	
2011	17,231	4,255	21,486	51	403,737.50	256,447.20	44,311.40	102,978.90	Jan-Dec 2011	
2012	20,763	5,554	26,317	36	453,582.16	281,325.80	42,449.43	129,806.93	Jan-Dec 2012	
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2018	21,434	6,224	27,658	49	474,776.79	269,995.46	59,190.46	145,590.87	Jan-DEC 2018	
Jan-DEC 2019	2019	10,083	8,001	18,084	X	278,628.11	113,332.47	84,097.59	81,198.05	Jan-DEC 2019
Jan-19	2019	0	53	53	X	15,115.85	2,953.26	495.29	11,667.30	Jan-19
Jan-20	2020	0	21	21	X	6,193.27	1,285.04	210.09	4,698.14	Jan-20

FootGolf 2018	
Players	Rentals
300	217
\$3,412.60	
FootGolf 2019	
Players	Rentals
10/180	2/66
99.10 / 1625.66	
FootGolf 2020	
Players	Rentals

* Weather affected days are recorded from April 1 thru September *											
Outings	2006	2009	2011	2012	2013	2014	2015	2016	2017	2018	2019
20-39	16	21	16	17	15	16	19	20	24	27	7
40-59	3	3	8	5	6	8	9	8	7	8	3
60-79	2	8	9	11	14	12	13	14	14	14	3
80-99	1	2	2	5	4	5	5	4	3	4	0
100+	2	4	3	5	2	3	3	3	3	2	1
200+	0	1	1	1	1	1	2	1	1	2	0
	24	39	39	44	42	45	51	50	52	57	14



February Events

Columbus Public Library Book Sale: January 30-February 2 @ CPL

Racers' Winter Swap Meet & Trade Show: February 1 @ Ag Park, 8:00 AM

SCB February Frenzy Tournament: February 1 & 2, @ Columbus High School

CCH Bump and Beyond Childbirth Class: February 3, 10 & 17, @ Platte Room, 6:00 PM

Columbus Public Library Story Time "Dino-Fun": February 6 @ CPL, 10:30 AM & 1:30 PM

CCH Food Thoughts "Eat Right This Year": February 7, @ Columbus Wellness Center, 11:30 AM

Night to Shine: February 7 @ 1C Church, 6:00-9:00 PM

Heartland Gymnastics Invitational: February 7-9 @ Central Community College

CHS Band Booster Soup Supper: February 8 @ Columbus High School, 4:00-8:00 PM

Columbus Rifle Club Gun Show: February 8 & 9, @ Ag Park, 9:00 AM-5:00 PM, 4:00 End Sunday

CPL "Grit n' Gumption" by Cherrie Beam-Callaway: February 9, @ Columbus Public Library, 2:00 PM

Columbus Community Hospital Stop the Bleed Class: February 10 @ Platte Room, 12:00 PM

Columbus Public Library Monday Night Book Adventures: February 10 @ CPL, 6:30 PM

CCH Cooking Class "Just Desserts": February 11, @ Columbus Wellness Center, 5:30 PM

Columbus Public Library Story Art: February 13 @ CPL, 10:30 AM & 1:30 PM

Columbus Community Hospital Blood Drive: February 14 @ 3rd Floor Conf. Room, 8:00 AM -2:00 PM

CCH Food Thoughts "Flu vs. Food Poisoning" February 14, @ Columbus Wellness Center, 11:30

Fire and Ice Team Roping: February 15 @ Ag Park, 9:00 AM

CCH "Walk with a Doc" with Dr. Luke Lemke: February 18 @ 30 Center Mall, 5:30 PM

Columbus Public Library Story Time "Barnyard Friends": February 20 @ CPL, 10:30 AM & 1:30 PM

Columbus Community Hospital Stop the Bleed Class: February 20 @ Platte Room, 12:00 PM

Columbus Home Builders Show: February 21-23 @ Ag Park

CCH Food Thoughts "Tips for Healthy Eating Out" February 21, @ Columbus Wellness Center, 11:30

Intro to Taekwondo Class: February 21 @ 1C Church, 6:00 PM

Rivers Edge Music Festival: February 22 @ Ag Park, 4:00 PM

Columbus Public Library Super Sensational Saturday: February 22 @ CPL, 11:00 AM

Columbus Public Library Monday Night Book Adventures: February 24 @ CPL, 6:30 PM

CCH Club CHIP “The Game Changers”: February 26 @ Wellness Center, 5:30 PM

CCH Lunch & Learn “Knee or Hip Pain?”: February 26 @ 3rd Floor Conference Room, 12:00 PM

Columbus Public Library Story Art: February 27 @ CPL, 10:30 AM & 1:30 PM

CCH Food Thoughts “Easy Ways to Boost Fiber” February 28, @ Columbus Wellness Center, 11:30

Columbus Public Library Class “Essential Oils”: February 29 @ CPL, 2:00 PM