

AGENDA
CITY COUNCIL, YORK, NEBRASKA
Thursday, September 17, 2026
5:30 PM

THE OPEN MEETINGS ACT IS AVAILABLE FOR REVIEW ON THE DOCUMENTS
TABLE IN COUNCIL CHAMBERS

Public participation in City Council meetings follows the rules established in the City of York Ordinances and the state Open Meetings Act. Pursuant to section 2-32(a) of the City Code and the Open Meetings Act, the presiding officer allows public comments during council meetings on matters designated as public hearings and on matters on the agenda that require passage or other action by the Council. Public comment is not allowed after a motion is made by a council member to pass or act on an agenda item. Comments are not allowed on any item that is not on the agenda to ensure full transparency of discussion items to the public before the meeting as required by the Open Meetings Act.

1. A copy of the Open Meetings Act is available for review on the documents table in Council Chambers
2. Notice of this meeting was published in the York News Times on September 8, 2026
3. Pledge of Allegiance
4. Roll Call
5. Public Hearing to consider adoption of the budget for the 2026-2027 budget year
6. Adjournment



2026 - 2027

YORK CITY BUDGET

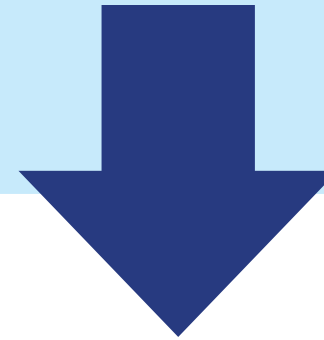
BUILDING A THRIVING COMMUNITY

BUDGET PROCESS

Administrative Proposal

April: Department Head Requests
Treasurer Revenue Projections

May/June: Mayor, Administrator work
with departments to narrow requests



Council Deliberation

July/August: Council working sessions approvals
and cuts

August: Revenue projections from
County



Budget Approval

September: Public budget hearing: Vote on
Budget & Levy (September 17)

Submit budget to the State by
September 30

COMPREHENSIVE PLAN PRIORITIES

Community Character	Improve Gateways/Expand Green Spaces	Tower Crossing/Downtown
Transportation	Safe and efficient transportation for all users Connect destinations with pedestrian/bicycle facilities	Tower Crossing Investments Project Access York
Parks	Complete Project Access York Expand parks as new development occurs	Project Access York Tower Crossing Investments
Housing & Neighborhoods	Build partnerships to create affordable housing Target housing to the strategic interstate location	YCDC Contract & Programs Tower Crossing Investments
Economic Development	Maintain development ready sites Leverage branding and messaging/Partnerships Strengthen workforce education partnerships	NW Industrial Park/Tower Crossing YCDC/YVB/Chamber/Marketing SECC Workforce Center
Public Facilities & Infrastructure	Maintain facilities & infrastructure Other maintenance & improvements	Airport \$9M Landfill \$6M \$2.25M – reserve/hotel tax
Energy Conservation	Continued use of renewable energy to stabilize costs	

VALUE-BASED BUDGETING

Integrity	Audit; Safety improvements
Excellence	Digitalization improvements Staff training
Responsibility	Wage study updates Facility maintenance
Collaboration	Creative District YCDC Chamber Adopt-a-Pet York Transportation
Growth	Economic development Staff training
Positivity	Marketing Social media

CORE VALUES

INTEGRITY

Acting with consistency, honesty, and moral responsibility.

EXCELLENCE

Pursuing professionalism and maintaining high standards in every action.

POSITIVITY

Creating a fun environment by celebrating achievements and fostering a positive outlook.

COLLABORATION

Strengthening teamwork and building partnerships for shared success.

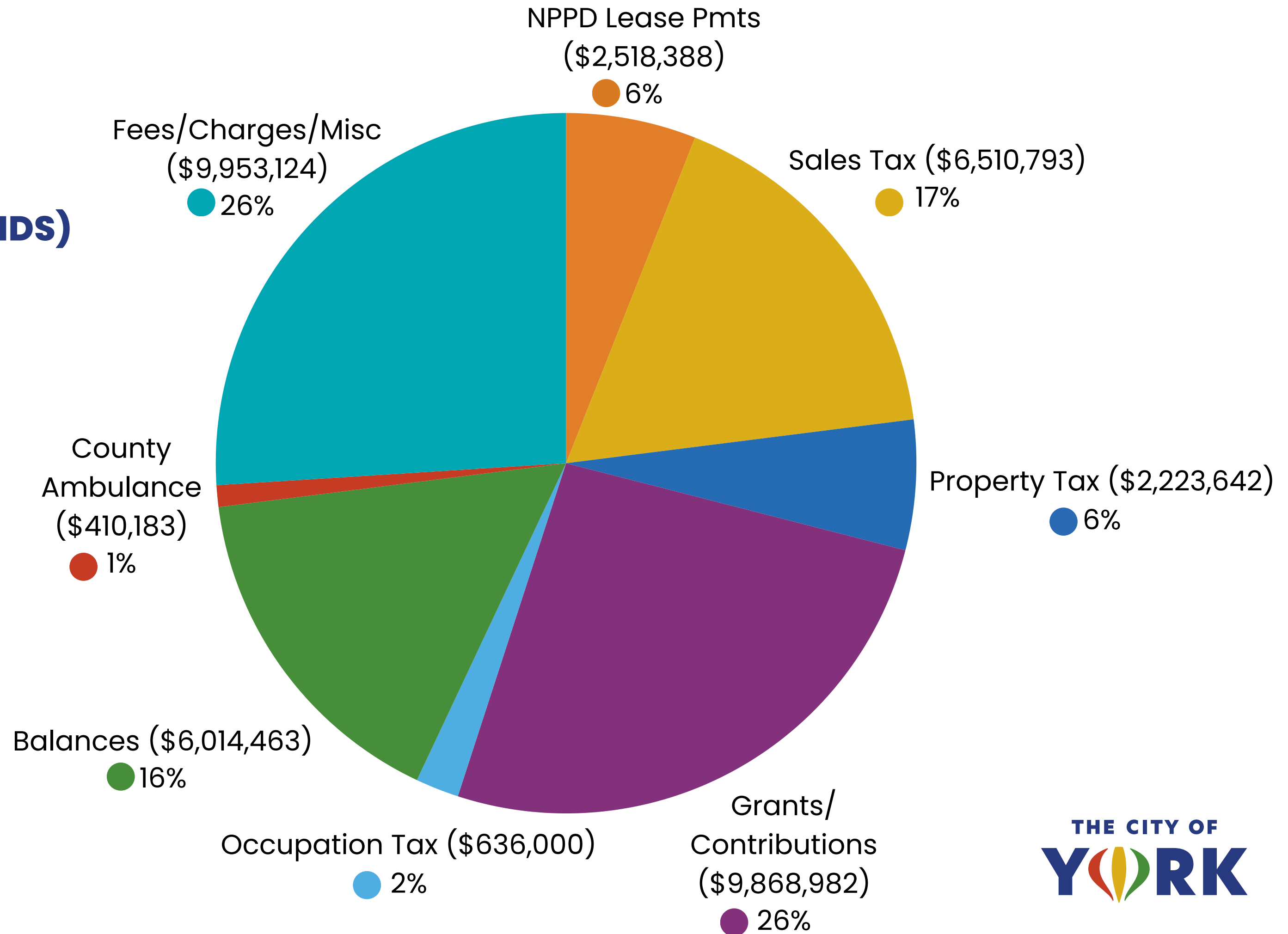
GROWTH

Encouraging personal and community development while embracing differences.

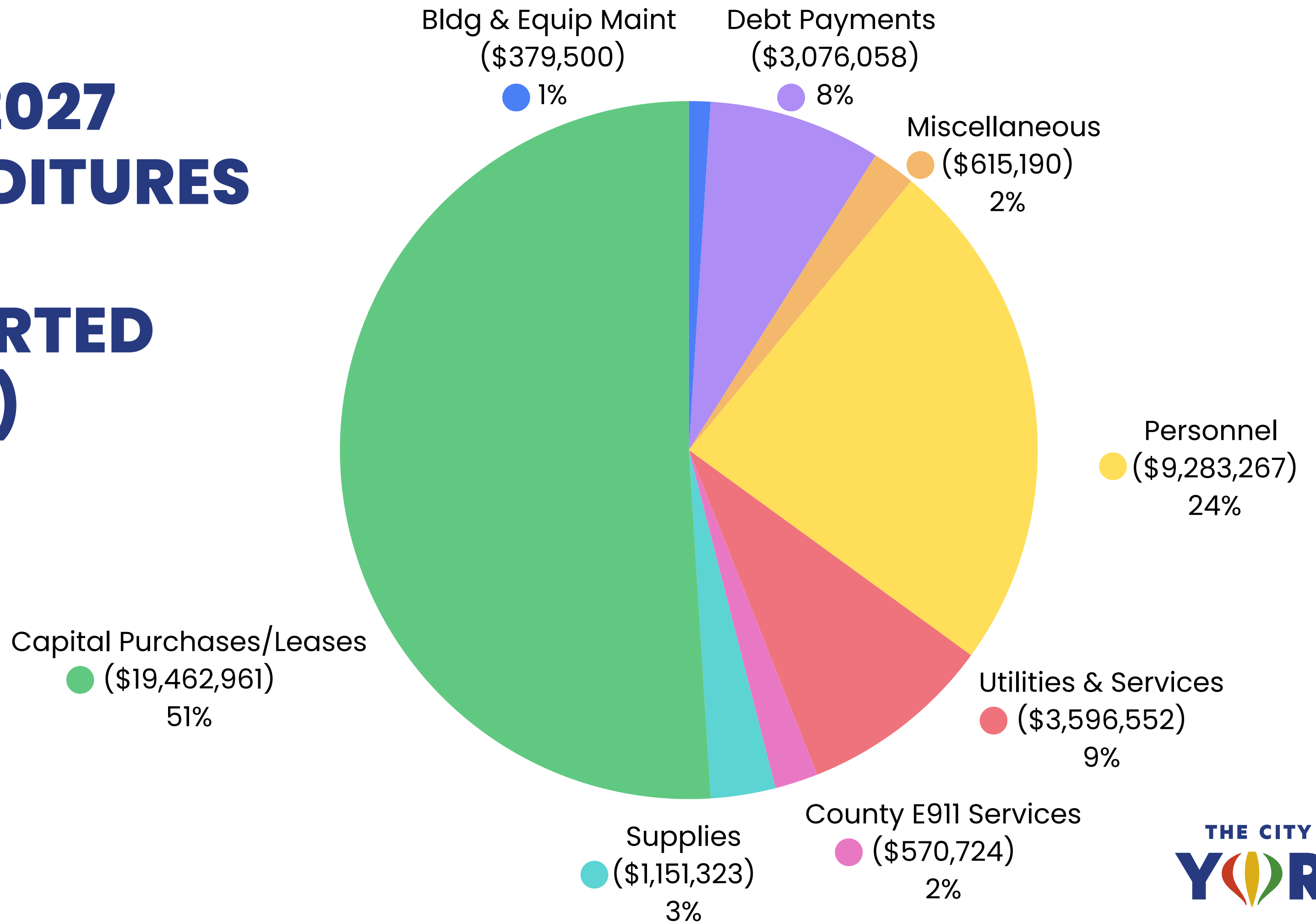
RESPONSIBILITY

Managing fiscal resources effectively to ensure sustainability.

2026-2027 REVENUES (TAX SUPPORTED FUNDS)



2026-2027 EXPENDITURES (TAX SUPPORTED FUNDS)



ENTERPRISE FUNDS

Enterprise Services – Must be paid with fees

- Fee studies per service to determine fees needed for operations and necessary capital projects. Fee increases in Landfill and Wastewater. No fee increase in Water.

Landfill	\$6M capital project
Wastewater	Increase maintenance levels Increase stormwater management De-watering investment
Water/Wastewater	Increase distribution system

MUNICIPALITY LEVY AUTHORITY

- Municipality levy limit \$0.45
- Allowable for interlocal agreements \$0.05
- Total Municipality Levy Authority \$0.50
- Additional taxes by be levied for bond debt
- Current Levy Request: \$0.23

PROPERTY TAX LEVY INFORMATION

Homeowner Example:

- Total property tax levy for City of York: \$0.23 per \$100 of property valuation
- Levy remains flat. Tax asking amount increases 2% as valuation increases 2%.
- Per Assessor: Real growth = 4.19% and inflation allowance = 5.26%
- Asking is \$99,700 below what is allowed by state based on real growth and inflation.

Example:

- Property value: \$250,000
- City property tax \$575 per year/**\$48 per month**
- **Police/Fire/Parks/Streets/Library/HCC/Zoning/Nuisance/Staff**
- 2025-26: City's portion only 15.6% of property tax load

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 17th day of September 2026, at 5:30 P.M., at 100 E 4th St, York, NE 68467 - Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2024-2025 Actual Disbursements & Transfers	\$ 50,579,168.00
2025-2026 Actual/Estimated Disbursements & Transfers	\$ 49,752,466.00
2026-2027 Proposed Budget of Disbursements & Transfers	\$ 77,186,625.00
2026-2027 Necessary Cash Reserve	\$ 28,562,584.96
2026-2027 Total Resources Available	\$ 105,749,209.96
Total 2026-2027 Personal & Real Property Tax Requirement	\$ 2,072,366.61
Unused Budget Authority Created For Next Year	\$ 109,343.53

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 2,072,366.61
Personal and Real Property Tax Required for Bonds	\$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 17th day of September 2026 immediately following the budget hearing, at 100 E 4th St, York, NE 68467 - Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2025	2026	Change
Operating Budget	56,369,722.00	77,186,625.00	37%
Property Tax Request	\$ 2,026,404.71	\$ 2,072,366.61	2%
Valuation	881,045,528	901,028,963	2%
Tax Rate	0.230000	0.230000	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.224899		



MAJOR CAPITAL INVESTMENTS IN 2026–2027

Increase in operating budget from 2025 to 2026	20,816,903
Airport runway project	9,300,000
Northwest Industrial Park and Tower Crossing	6,285,000
YASWA – partial closure Phase 5 and construction Phase 7	6,000,000
Total major capital projects 2026	21,585,000