

# Regular School Board Meeting

Monday, January 4, 2021 7:00 PM  
Online

1. **CALL TO ORDER**

2. **PLEDGE OF ALLEGIANCE**

3. **MISSION AND VISION STATEMENTS**

4. **STRATEGIC PLAN REVIEW**

5. **APPROVAL OF AGENDA**

6. **OPEN FORUM**

7. **LE SUEUR-HENDERSON SCHOOL DISTRICT RECOGNIZES**

1. Donations & Grants Received

8. **REPORTS**

1. Committee Reports

1. Finance/Buildings & Grounds

**Presenter:**  
Superintendent  
Johnson

2. Negotiations

**Presenter:** Director  
Joe Roby

3. MVED

4. Human Resource

**Presenter:** Director  
Kelsey Schwartz

5. Policy

6. Facility Steering

**Presenter:** Director  
Matt Hathaway

7. Community Ed Council

**Presenter:** Director  
Brigid Tuck

2. Superintendent Report

1. COVID-19 Update

9. **CONSENT AGENDA**

1. District Office Consent Items

1. Minutes of December 7, 2020 Regular School  
Board Meeting

2. Minutes of December 21, 2020 Special School  
Board Meeting

2. Business Office Consent Items

1. Budget Analysis Year to Date

3. Personnel Consent Items

1. Hirings

2. Resignations

1. Special Ed Para- Denice Maus

3. Requests

4. Retirements

10. **RECOMMENDATION TO APPROVE PURCHASES ABOVE  
\$5,000**

11. **OLD BUSINESS**

12. **NEW BUSINESS**

13. **BOARD MEMBER COMMUNICATIONS / IDEAS EXCHANGE**

14. **NEXT MEETING INFORMATION**

15. **ADJOURN**

**RESOLUTION TO ACCEPT GRANTS AND DONATIONS  
TO THE LE SUEUR-HENDERSON SCHOOL DISTRICT**

**WHEREAS**, the Le Sueur-Henderson School District Board encourages the support of the district's educational programs through the funding and support of grant opportunities and donations that meet the goals and objectives of the school district;

**WHEREAS**, the school district will control and maintain all grants and donations to ensure that the interests of all students are met;

**WHEREAS**, the grants and donations listed below have been reviewed and approved by the administration of the Le Sueur-Henderson School District;

**THEREFORE, BE IT RESOLVED**, by the School Board of Independent School District No. 2397, to accept the following grants and donations for the purposes intended:

- Le Sueur County - \$18,400 CARES Act funds for Community Ed Kids' Club program,
- Nicollet County - \$7,500 CARES Safe & Healthy Schools Grant for student technology devices,
- Mark M. Welter Foundation - \$25,000 grant to assist with student technology, student support, and staff professional development.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

Signed:

\_\_\_\_\_  
School Board Chair

Attest:

\_\_\_\_\_  
School Board Clerk

INDEPENDENT SCHOOL DISTRICT 2397  
LE SUEUR-HENDERSON PUBLIC SCHOOLS  
MINUTES OF REGULAR BOARD MEETING/TRUTH IN TAXATION  
ZOOM MEETING  
December 7, 2020

Item 1.0     **Call to Order:** The regular meeting of the Le Sueur-Henderson School Board was called to order at 6:31 PM. Board members in attendance via Zoom were: Brigid Tuck, Kelsey Schwartz, Brian Kane, Erina Prom (joined at 6:39pm), Matt Hathaway, Joe Roby and Gretchen Rehm (joined at 6:44pm).

Also in attendance: Superintendent, Dr. Marlene Johnson; Business Manager, Ky Battern; Chad Hess, Abdo Eick & Meyers, Mark and Annette Rogers; Christine McDonald, Kelly Smith-Baker Tilly

Item 2.0     **Pledge of Allegiance:** The Pledge was recited.

Item 3.0     **Mission and Vision Statements**

Item 4.0     **Review of Strategic Plan Goal**

Item 5.0     **Approval of Agenda:**

Item 5.1 Motion by Schwartz, second by Kane, carried 5-0, to approve the meeting agenda with the addition of item 8.1.8 and moving items 9.2.1 and 9.2.1.1 after 12.1. *Director Roby had internet connection issues and was unable to vote.*

Hathaway	Yes	Tuck	Yes
Kane	Yes	Schwartz	Yes
Prom	Yes		

Item 6.0     **Open Forum:** None

Item 7.0     **Le Sueur – Henderson School District Recognizes:**

Item 7.1 Resolution was presented to accept grants and donations to the Le Sueur-Henderson Public School District. Said Resolution is attached hereto and made a part of these minutes. Motion made by Board Member Kane and upon being seconded by Board Member Schwartz said resolution was duly adopted by the following roll call vote: 6-0

Hathaway	Yes	Roby	Yes
Kane	Yes	Schwartz	Yes
Prom	Yes	Tuck	Yes

Item 7.2 Students of the Month- December

Item 7.2.1	<i>K- Madelyn Thelemann</i>	<i>7th- Ashley Grapentine</i>
	<i>1st- Caleb Klehr</i>	<i>8th- Brody Berndt</i>
	<i>2nd- Greta Doerr</i>	<i>9th- Connor Schultz</i>
	<i>3rd- Elena Thelemann</i>	<i>10th- Kenzie Kabes</i>
	<i>4th- Viola Casey</i>	<i>11th- Caroline Tuck</i>
	<i>5th- Khloe Kahle</i>	<i>12th- Greta Nesbit</i>
	<i>6th- Paige Braaksma</i>	

Item 7.3 Board Director Recognition of Service

Item 8.0 **Reports:**

Item 8.1 Committee Reports

- Item 8.1.1 Finance
- Item 8.1.2 Negotiations
- Item 8.1.3 MVED
- Item 8.1.4 Human Resources
- Item 8.1.5 Policy
- Item 8.1.6 Facility Steering
- Item 8.1.7 Community Ed Council
- Item 8.1.8 Superintendent Search

Item 8.2 Superintendent Reports

- Item 8.2.1 Update on the Strategic Plan for 2020-21
- Item 8.2.2 Update on 2020-21 Superintendent Goals

Item 9.0 **Consent Agenda:** Motion by Roby, second by Schwartz, carried 7-0, to approve the following consent items:

Hathaway	Yes	Roby	Yes
Kane	Yes	Schwartz	Yes
Prom	Yes	Tuck	Yes
Rehm	Yes		

Item 9.1 District Office Consent Items:

- Item 9.1.1 Minutes of November 9, 2020 Regular School Board Meeting
- Item 9.1.2 Minutes of November 13, 2020 Special School Board Meeting

Item 9.2 Business Office Consent Items:

*Item 9.2.1 (Budget Analysis Year to Date) and Item 9.2.1.1 (CARES Act Budget) presented after 12.1*

Item 9.3 Personnel Consent Items:

Item 9.3.1 Hirings:

Item 9.3.1.1 ELL Para- Victoria Flores-Sejrup

Item 9.3.1.2 HT Special Ed Teacher- Jenna Boman

Item 9.3.2 Resignations:

Item 9.3.3 Requests:

Item 9.3.4: Retirements:

Item 10.0 **Recommendation to approve purchases above \$5,000:**

Item 11.0 **Old Business:**

Item 12.0 **New Business:**

Item 12.1 A resolution was adopted to establish combined polling places for 2021 for elections not held on general election day. Said Resolution is attached hereto and made a part of these minutes. Motion by Rehm and upon being seconded by Roby, said resolution was duly adopted by the following roll call vote: 7-0

Hathaway	Yes	Roby	Yes
Kane	Yes	Schwartz	Yes
Prom	Yes	Tuck	Yes
Rehm	Yes		

Item 9.2.1 and 9.2.1.1 Motion by Schwartz, second by Roby, carried 7-0 to approve Budget Analysis Year to Date and CARES Act Budget.

Hathaway	Yes	Roby	Yes
Kane	Yes	Schwartz	Yes
Prom	Yes	Tuck	Yes
Rehm	Yes		

Item 12.2 **Truth in Taxation Presentation** (Presentation began at 7:18 PM)

Item 12.2.1 Review of 2020 payable 2021 levy

Item 12.2.2 Public Comments

Item 12.3 Presentation of the FY 2020 Audit

Item 12.3.1 Motion by Rehm, second by Roby, carried 7-0, to approve the FY 2020 audit.

Hathaway	Yes	Roby	Yes
Kane	Yes	Schwartz	Yes
Prom	Yes	Tuck	Yes
Rehm	Yes		

Item 12.4 Motion by Schwartz, second by Prom, carried 7-0, to approve the World's Best Workforce Plan.

Hathaway	Yes	Roby	Yes
Kane	Yes	Schwartz	Yes
Prom	Yes	Tuck	Yes
Rehm	Yes		

Item 12.5 A resolution was presented relating to \$5,580,000 General Obligation School Building refunding bonds, series 2021A; authorizing the issuance, awarding the sale, prescribing the form and details and providing for the payment thereof. Said resolution is attached hereto and made part of these minutes. Motion by Roby and upon being seconded by Kane, said resolution was duly adopted by the following roll call vote: 7-0

Hathaway	Yes	Roby	Yes
Kane	Yes	Schwartz	Yes
Prom	Yes	Tuck	Yes
Rehm	Yes		

Item 13.0 **Board Member Communication/ Ideas Exchange**

Item 14.0 **Next Meeting Information**

Item 14.1 Schedule of Upcoming Meetings

Item 15.0 **Adjourn:** Motion by Rehm, second by Prom, carried 7-0, to adjourn the meeting at 9:48 PM.

Hathaway	Yes	Roby	Yes
Kane	Yes	Schwartz	Yes
Prom	Yes	Tuck	Yes
Rehm	Yes		

BOARD OF EDUCATION  
INDEPENDENT SCHOOL DISTRICT 2397  
LE SUEUR-HENDERSON PUBLIC SCHOOLS  
MINUTES OF SPECIAL BOARD MEETING/LEVY ADOPTION  
ZOOM MEETING  
December 21, 2020

Item 1.0     **Call to Order:** The regular meeting of the Le Sueur-Henderson Board of Education was called to order at 6:31 PM. Board members in attendance were Brigid Tuck, Brian Kane, Gretchen Rehm, Matt Hathaway, Erina Prom, Joe Roby and Kelsey Schwartz.

Also in attendance: Marlene Johnson, Superintendent; Alexis Frischmon, Technology; Ky Battern, Business Manager; Harold Remme, SCSC; Catherine Goettl and Brian Sorenson.

Item 2.0     **Pledge of Allegiance:** The Pledge was recited.

Item 3.0     **Approval of Agenda:** Motion by Rehm, second by Kane, carried 7-0, to approve the meeting agenda.

Tuck	Yes	Roby	Yes
Rehm	Yes	Prom	Yes
Kane	Yes	Hathaway	Yes
Schwartz	Yes		

Item 4.0     **New Business:**

Item 4.1 Resolution was presented to adopt the final 2020 Payable 2021 Property Tax Levy in the amount of \$3,020,993.60. Said Resolution is attached hereto and made a part of these minutes. Motion made by Board Member Kane and upon being seconded by Board Member Prom, said resolution was duly adopted by the following roll call vote:7-0

Tuck	Yes	Roby	Yes
Rehm	Yes	Prom	Yes
Kane	Yes	Hathaway	Yes
Schwartz	Yes		

Item 4.2 Resolution was presented to provide Notice of Withdrawal to the Minnesota Insurance Scholastic Trust (MIST). Said Resolution is attached hereto and made a part of these minutes. Motion made by Board Member Hathaway, and upon being seconded by Board Member Roby, said resolution was duly adopted by the following roll call vote: 7-0

Tuck	Yes	Roby	Yes
Rehm	Yes	Prom	Yes
Kane	Yes	Hathaway	Yes
Schwartz	Yes		

Item 4.3 Motion by Schwartz, second by Hathaway, carried 7-0, to approve desired Superintendent attributes.

Tuck	Yes	Roby	Yes
Rehm	Yes	Prom	Yes
Kane	Yes	Hathaway	Yes
Schwartz	Yes		

Item 4.4 Motion by Roby, second by Hathaway, carried 7-0, to approve insulation replacement, elite insulation quote.

Tuck	Yes	Roby	Yes
Rehm	Yes	Prom	Yes
Kane	Yes	Hathaway	Yes
Schwartz	Yes		

Item 4.5 COVID-19 Update.

Item 5.0 **Adjourn:** Motion by Prom, second by Schwartz, carried 7-0, to adjourn the meeting at 7:31 PM.

Tuck	Yes	Roby	Yes
Rehm	Yes	Prom	Yes
Kane	Yes	Hathaway	Yes
Schwartz	Yes		

**Le Sueur-Henderson Public Schools - November 2020 General Fund Expenditures**

	FY21 YTD	FY21 Budget	FY21 Remaining	YTD vs Budget	FY20 YTD	FY20 Budget	YTD vs Budget	November 202105	November 202005	November \$ Δ	November % Δ
<b>School Board</b>											
Salaries & Benefits	3,137	11,248	8,111	27.89%	2,859	11,248	25.42%	641	572	69	12%
Purchased Services/Travel/Conferences	370	6,700	6,330	5.52%	1,299	7,000	18.55%	195	159	36	23%
Supplies & Materials	74	3,060	2,986	2.42%	(5)	5,400	-0.09%	-	375	(375)	-100%
Capital Expenditures	-	-	-		-	-		-	-	-	
Dues, Membership, Other	7,209	8,000	791	90.11%	7,302	8,000	91.28%	-	-	-	
<b>Total School Board</b>	10,790	29,008	18,218	37.20%	11,455	31,648	36.20%	836	1,106	(270)	132.24%
	<b>FY21 YTD</b>	<b>FY21 Budget</b>	<b>FY21 Remaining</b>	<b>YTD vs Budget</b>	<b>FY20 YTD</b>	<b>FY20 Budget</b>	<b>YTD vs Budget</b>	<b>November 202105</b>	<b>November 202005</b>	<b>November \$ Δ</b>	<b>November % Δ</b>
<b>Superintendent</b>											
Salaries & Benefits	96,324	237,702	141,378	40.52%	94,890	229,362	41.37%	18,544	19,004	(460)	-2%
Purchased Services/Travel/Conferences	508	7,200	6,692	7.05%	2,191	7,200	30.43%	-	432	(432)	-100%
Supplies & Materials	170	540	370	31.39%	335	600	55.75%	-	58	(58)	-100%
Capital Expenditures	-	-	-		-	-		-	-	-	
Dues, Membership, Other	3,434	3,500	66	98.11%	3,074	3,500	87.82%	-	-	-	
<b>Total Superintendent</b>	100,435	248,942	148,507	40.34%	100,489	240,662	41.76%	18,544	19,494	(950)	-5%
	<b>FY21 YTD</b>	<b>FY21 Budget</b>	<b>FY21 Remaining</b>	<b>YTD vs Budget</b>	<b>FY20 YTD</b>	<b>FY20 Budget</b>	<b>YTD vs Budget</b>	<b>November 202105</b>	<b>November 202005</b>	<b>November \$ Δ</b>	<b>November % Δ</b>
<b>Principals</b>											
Salaries & Benefits	222,395	578,892	356,497	38.42%	186,379	549,820	33.90%	46,004	39,924	6,080	15%
Purchased Services/Travel/Conferences	439	7,490	7,051	5.87%	1,334	7,490	17.81%	40	67	(27)	-40%
Supplies & Materials	75	-	(75)		0	-		-	-	-	
Capital Expenditures	-	-	-		-	-		-	-	-	
Dues, Membership, Other	2,743	3,300	557	83.12%	2,743	3,300	83.12%	-	-	-	
<b>Total Principals</b>	225,653	589,682	364,029	38.27%	190,456	560,610	33.97%	46,044	39,991	6,053	15%
	<b>FY21 YTD</b>	<b>FY21 Budget</b>	<b>FY21 Remaining</b>	<b>YTD vs Budget</b>	<b>FY20 YTD</b>	<b>FY20 Budget</b>	<b>YTD vs Budget</b>	<b>November 202105</b>	<b>November 202005</b>	<b>November \$ Δ</b>	<b>November % Δ</b>
<b>Business Services &amp; Administrative Support</b>											
Salaries & Benefits	95,505	241,645	146,140	39.52%	94,100	235,582	39.94%	18,780	18,899	(119)	-1%
Purchased Services/Travel/Conferences	31,074	107,328	76,254	28.95%	32,887	85,608	38.42%	323	693	(370)	-53%
Supplies & Materials	8,064	3,440	(4,624)	234.42%	7,109	1,600	444.32%	(35)	(2,765)	2,730	-99%
Capital Expenditures	1,802	3,000	1,198	60.05%	1,499	3,000	49.98%	-	-	-	
Dues, Membership, Other	7,316	15,810	8,494	46.28%	7,431	15,500	47.94%	-	-	-	
<b>Total Business Services &amp; Administrative Support</b>	143,761	371,223	227,462	38.73%	143,027	341,290	41.91%	19,069	16,827	2,241	13%
	<b>FY21 YTD</b>	<b>FY21 Budget</b>	<b>FY21 Remaining</b>	<b>YTD vs Budget</b>	<b>FY20 YTD</b>	<b>FY20 Budget</b>	<b>YTD vs Budget</b>	<b>November 202105</b>	<b>November 202005</b>	<b>November \$ Δ</b>	<b>November % Δ</b>
<b>Elementary &amp; Secondary Regular Instruction</b>											
Salaries & Benefits	976,533	3,704,201	2,727,668	26.36%	970,255	3,626,437	26.76%	304,007	330,957	(26,950)	-8%
Purchased Services/Travel/Conferences	13,203	134,656	121,453	9.80%	21,336	173,881	12.27%	1,064	12,810	(11,747)	-92%
Supplies & Materials	40,742	98,066	57,324	41.55%	39,715	101,904	38.97%	6,482	12,418	(5,936)	-48%
Capital Expenditures	31,249	1,500	(29,749)	2083.26%	4,731	4,554	103.89%	-	(200)	200	-100%
Dues, Membership, Other	4,724	5,400	676	87.48%	9,448	10,400	90.85%	-	-	-	
<b>Total Elementary &amp; Secondary Regular Instruction</b>	1,066,451	3,943,823	2,877,372	27.04%	1,045,486	3,917,176	26.69%	311,553	355,985	(44,432)	-12%

**Le Sueur-Henderson Public Schools - November 2020 General Fund Expenditures**

	<b>FY21</b>	<b>FY21</b>	<b>FY21</b>	<b>YTD vs</b>	<b>FY20</b>	<b>FY20</b>	<b>YTD vs</b>	<b>November</b>	<b>November</b>	<b>November</b>	<b>November</b>
	<b>YTD</b>	<b>Budget</b>	<b>Remaining</b>	<b>Budget</b>	<b>YTD</b>	<b>Budget</b>	<b>Budget</b>	<b>202105</b>	<b>202005</b>	<b>\$ Δ</b>	<b>% Δ</b>
<b>Extra Curriculars &amp; Donation Accounts</b>											
Salaries & Benefits	78,061	278,521	200,460	28.03%	110,107	277,351	39.70%	51,791	46,162	5,629	12%
Purchased Services/Travel/Conferences	5,286	87,060	81,774	6.07%	16,265	87,060	18.68%	1,605	9,510	(7,905)	-83%
Supplies & Materials	25,616	71,212	45,596	35.97%	40,225	71,212	56.49%	1,097	1,527	(430)	-28%
Capital Expenditures	4,955	9,111	4,156	54.39%	-	9,111	0.00%	-	-	-	-
Dues, Membership, Other	6,994	5,070	(1,924)	137.95%	4,180	5,070	82.45%	300	-	300	-
<b>Total Extra Curriculars &amp; Donation Accounts</b>	<b>120,912</b>	<b>450,974</b>	<b>330,062</b>	<b>26.81%</b>	<b>170,776</b>	<b>449,804</b>	<b>37.97%</b>	<b>54,792</b>	<b>57,199</b>	<b>(2,406)</b>	<b>-4%</b>
<b>Vocational Education Instruction</b>											
Salaries & Benefits	54,050	220,479	166,429	24.51%	36,665	214,714	17.08%	18,021	12,661	5,361	42%
Purchased Services/Travel/Conferences	-	200	200	0.00%	-	200	0.00%	-	-	-	-
Supplies & Materials	2,707	14,829	12,122	18.26%	4,882	15,129	32.27%	1,299	606	693	114%
Capital Expenditures	-	-	-	-	-	5,572	0.00%	-	-	-	-
Dues, Membership, Other	-	-	-	-	-	-	-	-	-	-	-
<b>Total Vocational Education Instruction</b>	<b>56,757</b>	<b>235,508</b>	<b>178,751</b>	<b>24.10%</b>	<b>41,546</b>	<b>235,615</b>	<b>17.63%</b>	<b>19,321</b>	<b>13,267</b>	<b>6,054</b>	<b>46%</b>
<b>Special Education Instruction</b>											
Salaries & Benefits	366,350	1,452,491	1,086,141	25.22%	352,477	1,494,221	23.59%	118,024	117,614	410	0%
Purchased Services/Travel/Conferences	189,580	390,826	201,246	48.51%	76,221	393,326	19.38%	(5,293)	19,890	(25,183)	-127%
Supplies & Materials	1,517	10,000	8,483	15.17%	2,700	8,055	33.52%	711	962	(250)	-26%
Capital Expenditures	-	5,000	5,000	0.00%	272	2,700	10.07%	-	-	-	-
Dues, Membership, Other	-	13,000	13,000	0.00%	-	-	-	-	-	-	-
<b>Total Special Education Instruction</b>	<b>557,446</b>	<b>1,871,317</b>	<b>1,313,871</b>	<b>29.79%</b>	<b>431,670</b>	<b>1,898,302</b>	<b>22.74%</b>	<b>113,442</b>	<b>138,466</b>	<b>(25,023)</b>	<b>-18%</b>
<b>Technology</b>											
Salaries & Benefits	12,332	65,387	53,055	18.86%	17,932	63,983	28.03%	3,196	5,634	(2,439)	-43%
Purchased Services/Travel/Conferences	57,550	137,596	80,046	41.83%	44,775	137,650	32.53%	12,258	19,477	(7,219)	-37%
Supplies & Materials	141,943	199,548	57,605	71.13%	47,667	183,048	26.04%	(575)	97	(673)	-692%
Capital Expenditures	23,049	4,300	(18,749)	536.02%	-	4,300	0.00%	-	-	-	-
Dues, Membership, Other	50	725	675	6.90%	-	725	0.00%	-	-	-	-
<b>Total Technology</b>	<b>234,924</b>	<b>407,556</b>	<b>172,632</b>	<b>57.64%</b>	<b>110,374</b>	<b>389,706</b>	<b>28.32%</b>	<b>14,878</b>	<b>25,208</b>	<b>(10,330)</b>	<b>-41%</b>
<b>Curriculum</b>											
Salaries & Benefits	23,603	107,137	83,534	22.03%	47,905	104,979	45.63%	7,225	14,148	(6,924)	-49%
Purchased Services/Travel/Conferences	4,097	3,000	(1,097)	136.57%	3,055	14,500	21.07%	-	-	-	-
Supplies & Materials	33,303	59,259	25,956	56.20%	60,793	78,259	77.68%	4,213	1,713	2,500	146%
Capital Expenditures	-	8,000	8,000	0.00%	5,701	8,000	71.26%	-	-	-	-
Dues, Membership, Other	-	-	-	-	-	-	-	-	-	-	-
<b>Total Curriculum</b>	<b>61,003</b>	<b>177,396</b>	<b>116,393</b>	<b>34.39%</b>	<b>117,454</b>	<b>205,738</b>	<b>57.09%</b>	<b>11,438</b>	<b>15,861</b>	<b>(4,424)</b>	<b>-28%</b>

**Le Sueur-Henderson Public Schools - November 2020 General Fund Expenditures**

	<b>FY21</b>	<b>FY21</b>	<b>FY21</b>	<b>YTD vs</b>	<b>FY20</b>	<b>FY20</b>	<b>YTD vs</b>	<b>November</b>	<b>November</b>	<b>November</b>	<b>November</b>
	<b>YTD</b>	<b>Budget</b>	<b>Remaining</b>	<b>Budget</b>	<b>YTD</b>	<b>Budget</b>	<b>Budget</b>	<b>202105</b>	<b>202005</b>	<b>\$ Δ</b>	<b>% Δ</b>
<b>Library Media Center</b>											
Salaries & Benefits	26,669	106,969	80,300	24.93%	25,053	103,890	24.11%	8,709	8,589	120	1%
Purchased Services/Travel/Conferences	-	1,200	1,200	0.00%	101	1,200	8.41%	-	49	(49)	-100%
Supplies & Materials	154	7,941	7,787	1.94%	532	8,291	6.42%	-	200	(200)	-100%
Capital Expenditures	-	-	-		-	-		-	-	-	
Dues, Membership, Other	-	-	-		-	-		-	-	-	
<b>Total Library Media Center</b>	<b>26,823</b>	<b>116,110</b>	<b>89,287</b>	<b>23.10%</b>	<b>25,686</b>	<b>113,381</b>	<b>22.65%</b>	<b>8,709</b>	<b>8,837</b>	<b>(129)</b>	<b>-1%</b>
<b>Staff Development</b>											
Salaries & Benefits	3,888	117,548	113,660	3.31%	3,054	117,350	2.60%	485	827	(342)	-41%
Purchased Services/Travel/Conferences	633	20,895	20,262	3.03%	5,083	21,385	23.77%	-	1,799	(1,799)	-100%
Supplies & Materials	-	670	670	0.00%	-	673	0.00%	-	-	-	
Capital Expenditures	-	-	-		-	-		-	-	-	
Dues, Membership, Other	-	-	-		-	-		-	-	-	
<b>Total Staff Development</b>	<b>4,520</b>	<b>139,113</b>	<b>134,593</b>	<b>3.25%</b>	<b>8,137</b>	<b>139,408</b>	<b>5.84%</b>	<b>485</b>	<b>2,626</b>	<b>(2,141)</b>	<b>-82%</b>
<b>Counseling &amp; Guidance Services</b>											
Salaries & Benefits	58,498	225,314	166,816	25.96%	59,685	224,746	26.56%	18,513	20,205	(1,692)	-8%
Purchased Services/Travel/Conferences	121	1,000	879	12.08%	216	1,000	21.58%	59	87	(28)	-33%
Supplies & Materials	105	6,900	6,795	1.52%	(2,809)	6,900	-40.71%	-	-	-	
Capital Expenditures	-	-	-		-	-		-	-	-	
Dues, Membership, Other	-	-	-		-	-		-	-	-	
<b>Total Counseling &amp; Guidance Services</b>	<b>58,724</b>	<b>233,214</b>	<b>174,490</b>	<b>25.18%</b>	<b>57,091</b>	<b>232,646</b>	<b>24.54%</b>	<b>18,572</b>	<b>20,292</b>	<b>(1,720)</b>	<b>-8%</b>
<b>Health Services</b>											
Salaries & Benefits	22,131	73,190	51,060	30.24%	20,315	69,019	29.43%	6,613	7,673	(1,059)	-14%
Purchased Services/Travel/Conferences	47	1,040	993	4.53%	160	1,040	15.38%	-	-	-	
Supplies & Materials	32,623	1,000	(31,623)	3262.26%	574	1,000	57.43%	1,421	-	1,421	
Capital Expenditures	-	-	-		-	-		-	-	-	
Dues, Membership, Other	-	-	-		-	-		-	-	-	
<b>Total Health Services</b>	<b>54,800</b>	<b>75,230</b>	<b>20,430</b>	<b>72.84%</b>	<b>21,050</b>	<b>71,059</b>	<b>29.62%</b>	<b>8,034</b>	<b>7,673</b>	<b>362</b>	<b>5%</b>
<b>Transportation</b>											
Salaries & Benefits	-	-	-		944	-		-	315	(315)	-100%
Purchased Services/Travel/Conferences	267,260	1,019,564	752,304	26.21%	313,166	1,040,643	30.09%	93,886	123,122	(29,236)	-24%
Supplies & Materials	-	-	-		-	-		-	-	-	
Capital Expenditures	-	-	-		-	-		-	-	-	
Dues, Membership, Other	-	-	-		-	-		-	-	-	
<b>Total Transportation</b>	<b>267,260</b>	<b>1,019,564</b>	<b>752,304</b>	<b>26.21%</b>	<b>314,110</b>	<b>1,040,643</b>	<b>30.18%</b>	<b>93,886</b>	<b>123,437</b>	<b>(29,551)</b>	<b>-24%</b>

**Le Sueur-Henderson Public Schools - November 2020 General Fund Expenditures**

	FY21	FY21	FY21	YTD vs	FY20	FY20	YTD vs	November	November	November	November
	YTD	Budget	Remaining	Budget	YTD	Budget	Budget	202105	202005	\$ Δ	% Δ
<b>Buildings &amp; Grounds</b>											
Salaries & Benefits	236,138	563,085	326,947	41.94%	207,795	543,882	38.21%	44,512	41,526	2,986	7%
Purchased Services/Travel/Conferences	118,482	465,238	346,756	25.47%	135,872	411,414	33.03%	11,503	26,520	(15,017)	-57%
Supplies & Materials	38,691	234,015	195,324	16.53%	45,754	251,443	18.20%	11,472	8,558	2,914	34%
Capital Expenditures	137,238	20,000	(117,238)	686.19%	19,897	70,188	28.35%	105,132	15,697	89,435	570%
Dues, Membership, Other	176	5,450	5,274	3.23%	176	5,450	3.23%	-	-	-	
<b>Total Buildings &amp; Grounds</b>	<b>530,726</b>	<b>1,287,788</b>	<b>757,062</b>	<b>41.21%</b>	<b>409,494</b>	<b>1,282,377</b>	<b>31.93%</b>	<b>172,620</b>	<b>92,301</b>	<b>80,319</b>	<b>87%</b>
<b>Long-Term Facility Maintenance</b>											
Salaries & Benefits	24,301	54,246	29,945	44.80%	20,704	51,824	39.95%	4,870	4,147	724	17%
Purchased Services/Travel/Conferences	79,949	118,295	38,346	67.58%	74,311	143,555	51.76%	5,558	10,496	(4,939)	-47%
Supplies & Materials	9,923	17,994	8,071	55.14%	8,362	17,994	46.47%	1,928	179	1,749	9.28%
Capital Expenditures	20,250	42,525	22,275	47.62%	12,145	17,265	70.35%	-	-	-	
Dues, Membership, Other	-	-	-		-	-		-	-	-	
<b>Total Long-Term Facility Maintenance</b>	<b>134,423</b>	<b>233,060</b>	<b>98,638</b>	<b>57.68%</b>	<b>115,522</b>	<b>230,638</b>	<b>50.09%</b>	<b>12,356</b>	<b>14,822</b>	<b>(2,466)</b>	<b>-17%</b>
<b>Property Insurance, Work Comp, &amp; Other Misc.</b>											
Salaries & Benefits	22,537	-	(22,537)		23,499	-		3,261	6,779	(3,518)	-52%
Purchased Services/Travel/Conferences	82,381	54,901	(27,480)	150.05%	47,820	54,901	87.10%	-	-	-	
Supplies & Materials	-	-	-		-	-		-	-	-	
Capital Expenditures	-	-	-		-	-		-	-	-	
Dues, Membership, Other	-	-	-		-	4,080	0.00%	-	-	-	
<b>Total Property Insurance, Work Comp, &amp; Other Misc.</b>	<b>104,918</b>	<b>54,901</b>	<b>(50,017)</b>	<b>191.10%</b>	<b>71,319</b>	<b>58,981</b>	<b>120.92%</b>	<b>3,261</b>	<b>6,779</b>	<b>(3,518)</b>	<b>-52%</b>
<b>Total General Fund (Fd 01)</b>	<b>3,760,324</b>	<b>11,484,409</b>	<b>7,724,085</b>	<b>32.74%</b>	<b>3,385,140</b>	<b>11,439,684</b>	<b>29.59%</b>	<b>927,839</b>	<b>960,170</b>	<b>(29,925)</b>	<b>-3%</b>