



SPECIAL MEETING

October 7, 2026 at 6:00 PM - District Main Conference Room
800 Devillen
Royal Oak, Michigan 48073

AGENDA

1. Welcome and Introduction

2. Public Comment

3. Sustainability

4. Technology and Curriculum

Presenter: Stephen Melchor & Joe Youanes

5. BSSF

Presenter: Michelle Kerns

5.1. Three Year Plan

Presenter: Michelle Kerns

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2026 - 2028 Capital Projects

= Bids

= Budget



BSSF	2026	2027	2028
Facilities			
Site Paving/Improvements	Allowance \$ -	Regrade @ Track \$ 150,000	Allowance \$ -
Site Fencing/sitework	ROMS Tennis PO ROHS Stg. Bldg. PO Fencing PO OR Play Area PO	Allowance \$ 50,000	Allowance \$ -
Roofing	Addams \$ -	ROHS \$ 1,000,000	Allowance \$ -
Concrete (sidewalks)	Allowance \$ -	Allowance \$ 30,000	Allowance \$ -
Tuckpointing/envelope	Envelope repair \$ -	Envelope repair \$ -	Envelope repair \$ -
Mech/Elect.	ROMS/ROHS A/C PO	ROMS/ROHS A/C PO	Allowance \$ -
General Remodel	Churchill PO Oak Ridge PO	Churchill PO	Allowance \$ -
Bond Allocation		Allowance \$ 2,000,000	Allowance \$ 2,000,000
Oakland Addition		Oakland \$ 3,500,000	
Technology			
Instructional	Allowance \$ -	Allowance \$ 400,000	Allowance \$ 400,000
Staff devices			
Student devices	\$ (90,750)		
erate proceeds			
Soft costs Owner rep, A/E, C/M, permits etc	\$ 75,000	\$ 200,000	\$ 200,000
TOTAL FOR PROJECTS	\$ (15,750)	\$ 7,330,000	\$ 2,600,000
	\$ (507,625)	Carry over \$ 1,159,841	Carry over \$ (1,690,159)
(2026 taxes)	\$ 4,380,000	(2027 taxes) \$ 4,480,000	(2028 taxes) \$ 4,580,000
Encumbrances	\$ 2,728,284		
Total from above	\$ (15,750)	Total from above \$ 7,330,000	Total from above \$ -
	\$ 1,159,841	\$ (1,690,159)	\$ 2,889,841

Funding Source Designations are for planning purposes only. Board authorizes administration to move project costs between funding sources as allowable under statute and accounting guidelines.

5.2. Oakland Addition Bid Tab

Presenter: Michelle Kerns, Barton Malow, TMP

6. Bond Projects

6.1. ECC 2.0 Cost

Presenter: Michelle Kerns

7. Operations

Presenter: Jeff Synowiec

7.1. ROMS Elevator Update

Presenter: Jeff Synowiec & Michelle Kerns

8. Finance

Presenter: Kathy Abela

9. New Business/Board Member Considerations

10. Next Meeting: Wednesday, November 4, 2026 at 6:00 pm

11. Adjournment

[Royal Oak Schools Board of Education meetings are open to the public. There is a time for public participation during the meeting as indicated in the agenda. This meeting is for the purposes of conducting the School District's business and is not to be considered a "community" meeting.]