

SPECIAL MEETING
June 4, 2026 at 7:00 PM - Royal Oak Middle School
709 N. Washington
Royal Oak, Michigan 48067

AGENDA

1. Welcome and Introduction

2. Public Comment

3. Technology and Curriculum

Presenter: Stephen Melchor & Joe Youanes

4. BSSF

Presenter: Michelle Kerns

4.1. Three Year Plan

Presenter: Michelle Kerns

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2026 - 2028 Capital Projects

= Bids

= Budget



BSSF	2026		2027		2028	
Facilities						
Site Paving/Improvements	Allowance	\$ -	Regrade @ Track	\$ 150,000	Allowance	\$ -
Site Fencing/sitework	ROMS Tennis	PO	Allowance	\$ 50,000	Allowance	\$ -
	ROHS Stg. Bldg.	PO				
	Fencing	\$ 50,000				
	OR Play Area	PO				
Roofing	Addams	\$ -	Allowance	\$ -	Allowance	\$ -
Concrete (sidewalks)	Allowance	\$ 30,000	Allowance	\$ 30,000	Allowance	\$ -
Tuckpointing/envelope	Envelope repair	\$ -	Envelope repair	\$ -	Envelope repair	\$ -
Mech/Elect.	ROMS/ROHS A/C	PO	ROMS/ROHS A/C	PO	Allowance	\$ -
General Remodel	Churchill	PO	Churchill	PO	Allowance	\$ -
	Oak Ridge	\$ 150,000				
Bond Allocation			Allowance	\$ 2,000,000	Allowance	\$ 2,000,000
Doors						
Technology						
Instructional	Allowance	\$ 96,036	Allowance	\$ 400,000	Allowance	\$ 400,000
	Staff devices					
	Student devices					
	erate proceeds	\$ (90,750)				
Soft costs Owner rep, A/E, C/M, permits etc		\$ 175,000		\$ 200,000		\$ -
TOTAL FOR PROJECTS		\$ 410,286		\$ 2,830,000		\$ 2,400,000
		\$ 5,281,498	Carry over	\$ 589,054	Carry over	\$ 1,859,054
	(2026 taxes)	\$ 4,000,000	(2027 taxes)	\$ 4,100,000	(2028 taxes)	\$ 4,200,000
	Encumbrances	\$ 8,282,158				
	Total from above	\$ 410,286	Total from above	\$ 2,830,000	Total from above	\$ -
		\$ 589,054		\$ 1,859,054		\$ 6,059,054

Funding Source Designations are for planning purposes only. Board authorizes administration to move project costs between funding sources as allowable under statute and accounting guidelines.

5. Bond Projects

6. Operations

Presenter: Jeff Synowiec

7. Finance

Presenter: Kathy Abela

7.1. Budget Update

Presenter: Kathy Abela

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2026-2027 Millage Rate Recommendations

	<u>Debt</u>	<u>BSSF</u>	<u>Hold Harmless*</u>	<u>Total</u>	<u>Change in Tax Levy</u>
2025/26 Actual Levy	2.20	0.9906	1.0309	4.22	
2026/27 Recommended Levy	2.20	0.9811	1.0093	4.19	-0.0311

*District is allowed to levy a hold harmless millage that will generate \$589 per student. A calculation workbook is provided on an annual basis by the Department of Treasury and completed by hold harmless districts. The calculation yields the results in the recommended hold harmless levy in the table above. Voters have authorized up to 3.4 mills of hold harmless millage; this has been permanently reduced to 3.2550.



ROYAL OAK SCHOOLS

A COMMUNITY OF EXCELLENCE

Michigan Department of Treasury
614 (Rev. 07-25)

ORIGINAL TO: County Clerk(s)
COPY TO: Equalization Department(s)
COPY TO: Each township or city clerk

L-4029

2026 Tax Rate Request (This form must be completed and submitted on or before September 30, 2026)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes Oakland	2026 Taxable Value of ALL Properties in the Unit as of 05-26-2026 4,340,239,510
Local Government Unit Requesting Millage Levy Royal Oak Schools	For LOCAL School Districts: 2026 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties. 1,530,846,350

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2026 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2025 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2026 Current Year "Headlee" Millage Reduction Fraction	(7) 2026 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Ext Vote	Oper All	11/2020	3.4000	3.2863	0.9905	3.2550	1.0000	3.2550	1.0093		06/2031
Ext Vote	Oper Non	11/2020	19.25	18.9224	0.9948	18.8240	1.0000	18.8240	16.9907		06/2031
Ext Vote	Sink Fund	11/2022	1.0000	0.9906	0.9905	0.9811	1.0000	0.9811	0.9811		06/2033
Ext Vote	Debt-All	11/2017	N/A	N/A	1.0000	N/A	1.0000	1.1500	1.1500		N/A
Ext Vote	Debt-All	11/2017	N/A	N/A	1.0000	N/A	1.0000	1.0500	1.0500		N/A

Prepared by Kathy Abela	Telephone Number (248) 435-8400	Title of Preparer Exec. Dir., Finance & Operations	Date 06/11/2026
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CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2026 for instructions on completing this section.

<input type="checkbox"/> Clerk	Signature	Print Name	Date 06/11/2026
<input type="checkbox"/> Secretary	Signature	Print Name	Date 06/11/2026
<input type="checkbox"/> Chairperson	Signature	Print Name	Date 06/11/2026
<input type="checkbox"/> President	Signature	Print Name	Date 06/11/2026

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	1.0093
For Commercial Personal	7.0093
For all Other	18.0000

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.



ROYAL OAK SCHOOLS

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2025-26 & 2026-27 Budgets

- a. General Fund – Accounts for revenue and expenses associated with the general operations of the school district.
- b. Community Service Fund – Accounts for revenue and expenses associated with Churchill’s Alternative Education Program, Great Start Readiness Program (GSRP), and fee for service programs including Young Oaks and Latchkey.
- c. Food Service Fund – Accounts for revenue and expenses associated with the district's food service program.
- d. Student Activity Fund – Accounts for revenue and expenses associated with the student and school activity funds.
- e. Debt Retirement Fund – Accounts for revenue and expenses associated with the district's debt obligations.



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- Budget Adoption – June 25, 2026
 - Development is near completion
 - Adoption required prior to beginning new fiscal year
- Budget review is continual, and each budget will be amended during the 2026/27 fiscal year.



Community Service Fund – Budget Development 2025-26 & 2026-27

- Summary of recommended Community Service Fund budget:

	<u>2025-26</u>	<u>2026-27</u>
Projected Revenue	\$3,035,639	\$2,744,715
Projected Expenditures	\$3,890,368	\$3,097,865
Revenue (Under) Expenditures	(\$854,729)	(\$353,149)
Projected Fund Equity June 30	<u>\$1,358,538</u>	<u>\$503,809</u>
Projected Fund Equity June 30	<u><u>\$503,809</u></u>	<u><u>\$150,660</u></u>



ROYAL OAK SCHOOLS

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Food Service Fund – Budget Development 2025-26 & 2026-27

- Summary of recommended Food Service Fund budget:

	<u>2025-26</u>	<u>2026-27</u>
Projected Revenue	\$2,897,363	\$2,885,825
Projected Expenditures	\$3,054,723	\$3,125,915
Revenue (Under) Expenditures	(\$157,360)	(\$240,090)
Projected Fund Equity June 30	<u>\$778,148</u>	<u>\$620,788</u>
Projected Fund Equity June 30	<u><u>\$620,788</u></u>	<u><u>\$380,698</u></u>



Student Activity Fund – Budget Development 2025-26 & 2026-27

- Summary of recommended Student Activity Fund budget:

	<u>2025-26</u>	<u>2026-27</u>
Projected Revenue	\$1,750,000	\$1,500,000
Projected Expenditures	\$1,750,000	\$1,500,000
Revenue (Under) Expenditures	\$0	\$0
Projected Fund Equity		
June 30	<u>\$749,773</u>	<u>\$749,773</u>
Projected Fund Equity		
June 30	<u><u>\$749,773</u></u>	<u><u>\$749,773</u></u>



Debt Service Fund – Budget Development 2025-26 & 2026-27

- Summary of recommended Debt Service Fund budget:

	<u>2025-26</u>	<u>2026-27</u>
Projected Revenue	\$9,241,797	\$9,668,530
Projected Expenditures	<u>\$9,060,076</u>	<u>\$9,250,950</u>
Revenue (Under) Expenditures	\$181,721	\$417,580
Projected Fund Equity		
June 30	<u>\$992,670</u>	<u>\$1,174,391</u>
Projected Fund Equity		
June 30	<u><u>\$1,174,391</u></u>	<u><u>\$1,591,971</u></u>



Debt Service Budget Highlights

- Revenue generated from a tax levy of 2.20 mills (\$2.20 per \$1,000 of taxable value) on all property.
- Money is used to pay off principal and interest of bonds that were sold after a voter approved millage.
 - 2020 Debt Service (1.15 mills)
 - 2025 Debt Service (1.05 mills)
- Board Resolution to approve and adopt the 2.20 mill tax levy



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2026-2027 Budget Development Assumption Considerations

- Student Enrollment: +30 students – (\$325,000)
- Increased 4096 cost recovery – (\$630,000)
- Change in PA 152 Hard Caps for Medical: 1.50% - \$107,000
- Collective Bargaining Agreement Cost Increase
 - ROASA \$181,446
 - ROEA \$1,890,199
 - ROESA \$411,603
 - ROSPA \$60,939
 - Non-rep \$113,939
- Retirements: +\$20,000 per retirement – 8 (\$160,000)
- Ability to adjust staffing to enrollment ratios: \$160,000 per fte
 - Reduction of 3 fte – (\$480,000)

Does not include HB6058 which would amend PA152 by 7% in 24/25



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2026-2027 Budget Development Assumption Considerations

- Contracted Services Changes
 - Transportation (Durham) - \$72,781
 - Maintenance, Custodial, Grounds (ABM) - \$75,627
 - Shield (formerly SafeEd) – \$9,322
 - Oakland Schools Technology – \$(20,231)
 - Affordable Care Act Impact on Edu-Staff Employees - TBD
- Program Additions/Deletions: Ravens
- Prior year structural deficit is the starting point – (\$3,000,000)

Net Impact for known items – (\$3,086,845)

	Royal Oak Impact	Governor	House	Senate
Foundation Grant Increase	Governor +\$250, House +\$250 & Senate +\$250 Student Count = 4876	+ \$1.220 M	+ \$1.220 M	+ \$1.220 M
Revenue Impact		+\$1.220 M	+\$1.220 M	+\$1.220 M
Net Impact	Royal Oak Schools 2026-2027 General Fund Budget	(\$3.1 M)	(\$3.1 M)	(\$3.1 M)



ROYAL OAK SCHOOLS

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- Items outstanding
 - State Budget



ROYAL OAK SCHOOLS

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General Fund – Budget Development 2025-26 & 2026-27

	Final Amendment*	Original Budget**
	2025-26	2026-27
Projected Revenue	\$92,640,621	\$86,539,955
Projected Expenditures	\$95,009,191	\$89,654,647
Revenue (Under) Expenditures	(\$2,368,570)	(\$3,114,692)
Fund Equity		
June 30	\$16,609,063	\$14,240,493
Projected Fund Equity		
June 30	\$14,240,493	\$11,125,801

- *Final Amendment numbers subject to change over the next few weeks as we finalize reconciliation, salaries, benefits, and other expenditures.
- ** Original Budget numbers will change as more information becomes available in the next few weeks. This assumes a \$250 per pupil increase in foundation allowance.

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Ext Vote	Sink Fund	11/2022	1.0000	0.9906	0.9905	0.9811	1.0000	0.9811	0.9811		06/2033
Ext Vote	Debt-All	11/2017	N/A	N/A	1.0000	N/A	1.0000	1.1500	1.1500		N/A
Ext Vote	Debt-All	11/2017	N/A	N/A	1.0000	N/A	1.0000	1.0500	1.0500		N/A

Prepared by Kathy Abela	Telephone Number (248)435-8400	Title of Preparer Exec. Dir., Finance & Operations	Date /90
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CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2026 for instructions on completing this section.	
Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	1.0093
For Commercial Personal	7.0093
For all Other	18.0000

<input type="checkbox"/> Clerk	Signature	Print Name	Date /90
<input type="checkbox"/> Secretary			
<input type="checkbox"/> Chairperson	Signature	Print Name	Date 06/11/2026
<input type="checkbox"/> President			

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

**** IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Instructions For Completing Form 614 (L-4029) 2026 Tax Rate Request, Millage Request Report To County Board Of Commissioners

These instructions are provided under MCL Sections 211.24e (truth in taxation), 211.34 (truth in county equalization and truth in assessing), 211.34d (Headlee), and 211.36 and 211.37 (apportionment).

Column 1: Source. Enter the source of each millage. For example, allocated millage, separate millage limitations voted, charter, approved extra-voted millage, public act number, etc. Do not include taxes levied on the Industrial Facilities Tax Roll.

Column 2: Purpose of millage. Examples are: operating, debt service, special assessments, school enhancement millage, sinking fund millage, etc. A local school district must separately list operating millages by whether they are levied against ALL PROPERTIES in the school district or against the NON-HOME group of properties. (See State Tax Commission Bulletin 2 of 2026 for more explanation.) A local school district may use the following abbreviations when completing Column 2: "Operating ALL" and "Operating NON-HOME". "Operating ALL" is short for "Operating millage to be levied on ALL PROPERTIES in the local school district" such as Supplemental (Hold Harmless) Millages and Building and Site Sinking Fund Millages. "Operating NON-HOME" is short for "Operating millage to be levied on ALL PROPERTIES EXCLUDING PRINCIPAL RESIDENCE, QUALIFIED AGRICULTURAL, QUALIFIED FOREST AND INDUSTRIAL PERSONAL PROPERTIES in the local school district" such as the 18 mills in a district which does not levy a Supplemental (Hold Harmless) Millage.

Column 3: Date of Election. Enter the month and year of the election for each millage authorized by direct voter approval.

Column 4: Millage Authorized. List the allocated rate, charter aggregate rate, extra-voted authorized before 1979, each separate rate authorized by voters after 1978, debt service rate, etc. (This rate is the rate before any reductions.)

Column 5: 2025 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback. Starting with taxes levied in 1994, the "Headlee" rollback permanently reduces the maximum rate or rates authorized by law or charter. The **2025** permanently reduced rate can be found in column 7 of the **2025** Form L-4029. For operating millage approved by the voters after April 30, 2025, enter the millage approved by the voters. For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

Column 6: Current Year Millage Reduction Fraction. List the millage reduction fraction certified by the county treasurer for the current year as calculated on Form 2166 (L-4034), *2026 Millage Reduction Fraction Calculations Worksheet*. The millage reduction fraction shall be rounded to four (4) decimal places. The current year millage reduction fraction shall not exceed 1.0000 for 2026 and future years. This prevents any increase or "roll up" of millage rates. Use

1.0000 for new millage approved by the voters after April 30, 2026. For debt service or special assessments not subject to a millage reduction fraction, enter 1.0000.

Column 7: 2026 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback. The number in column 7 is found by multiplying column 5 by column 6 on this 2026 Form L-4029. This rate must be rounded DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

Column 8: Section 211.34 Millage Rollback Fraction (Truth in Assessing or Truth in Equalization). List the millage rollback fraction for 2026 for each millage which is an operating rate. Round this millage rollback fraction to 4 decimal places. Use 1.0000 for school districts, for special assessments and for bonded debt retirement levies. For counties, villages and authorities, enter the Truth in Equalization Rollback Fraction calculated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON CEV FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. Use 1.0000 for an authority located in more than one county. For further information, see State Tax Commission Bulletin 2 of 2026. For townships and cities, enter the Truth in Assessing Rollback Fraction calculated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON ASSESSED VALUE FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. The Section 211.34 Millage Rollback Fraction shall not exceed 1.0000.

Column 9: Maximum Allowable Millage Levy. Multiply column 7 (2026 Millage Rate Permanently Reduced by MCL 211.34d) by column 8 (Section 211.34 millage rollback fraction). Round the rate DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter millage from Column 4.

Column 10/Column 11: Millage Requested to be Levied. Enter the tax rate approved by the unit of local government provided that the rate does not exceed the maximum allowable millage levy (column 9). A millage rate that exceeds the base tax rate (Truth in Taxation) cannot be requested unless the requirements of MCL 211.24e have been met. For further information, see State Tax Commission Bulletin 2 of 2026. A LOCAL School District which levies a Supplemental (Hold Harmless) Millage shall not levy a Supplemental Millage in excess of that allowed by MCL 380.1211(3). Please see the memo to assessors dated October 26, 2004, regarding the change in the collection date of certain county taxes.

Column 12: Expiration Date of Millage. Enter the month and year on which the millage will expire.

Background Information:

The attached Revenues by Source and Expenditures by Object document for the International Academy shows the budget comparison object or type of activity, comparing the recommended Final 2025-26 budget against the original budget adopted in June, 2025. The proposed Original Budget for 2026-27 is also provided.

The adopted budget is prepared based on assumptions, primarily around pupil enrollment and staffing. As these assumptions change, budget adjustments are required.

Assumptions and adjustments worth noting include:

- An amended 2025-26 budget was approved by the Bloomfield BOE at the March 23, 2026 Board meeting. The cooperative agreement current requires Bloomfield to provide budgets to the participating local districts, requiring approval by their boards of education by the end of June. The Final 2025-26 budget and the Original 2026-27 budget will be presented to Bloomfield's BOE for approval on June 15.
- The tuition rate to districts follows the State's target foundation allowance plus ten (10) percent. The rate for 2025-26 is \$11,055. Enrollment as of the October count date, used for billing purposes, is 576 students, a decrease of 5 students compared to 2024-25. Adjusted revenue for the 2025-26 year is consistent with revenue assumed in the adopted budget. Bloomfield is also recognizing the amount of state section 271 funds distributed to Bloomfield educators, which has no impact to fund balance as the revenue recognized is the total of 271 costs (wage payment and related benefits).
- The tuition rate assumed for 2026-27 is \$11,330, which assumes a \$250 per pupil foundation increase plus ten (10) percent. Enrollment is projected to be 590, an increase of 14 compared to 2025-26 due to a larger incoming freshman class.
- Expenditures were increased from the original budget by over \$200,000 primarily to account for salaries and benefits related to contracts negotiated and settled after the adoption of the original budget in March, 2025, which vary by district. Additionally, the expected value of attrition savings from two retirements at the end of 2024-25 did not occur as anticipated for 2025-26.
- Expenditures for 2026-27 have been adjusted to reflect known on scale wage increases and accounts for attrition savings of two educators whose positions will not be filled in 2026-27. An average retirement rate of 26.5% was used for the projection. Note that the payments to other school districts is the cost of the local district's payroll and benefits for their teachers assigned to the IA and also includes known on scale increases as well as a reduced retirement rate.

**Bloomfield Hills Schools
International Academy (Central Campus)
Revenues by Source and Expenditures by Object**

	<u>2025-26 Adopted Budget</u>	<u>2025-26 Amended Budget</u>	<u>25-26 Final Budget</u>	<u>26-27 Original Budget</u>
Revenue				
Local Sources	\$ 213,000	\$ 246,000	\$ 246,000	\$ 240,000
State Sources	-	-	21,886	-
Interdistrict Sources	<u>6,657,320</u>	<u>6,674,179</u>	<u>6,663,610</u>	<u>6,990,700</u>
Total Revenue	6,870,320	6,920,179	6,931,496	7,230,700
Expenditures				
Salaries	1,989,292	2,136,175	2,133,280	2,224,013
Benefits	1,145,363	1,171,985	1,157,584	1,154,040
Purchased Services	770,350	778,350	791,600	778,750
Supplies and Other	185,600	193,500	195,500	181,500
Payments to Other School Districts	<u>2,810,309</u>	<u>2,856,074</u>	<u>2,835,058</u>	<u>2,625,000</u>
Total Expenditures	6,900,914	7,136,084	7,113,022	6,963,303
Net Change in Fund Balance	(30,594)	(215,905)	(181,526)	267,397
Fund Balance - Beginning of Year	<u>\$ 180,703</u>	<u>\$ 236,253</u>	<u>\$ 236,253</u>	<u>\$ 54,727</u>
Fund Balance - End of Year	<u>\$ 150,109</u> 2.2%	<u>\$ 20,348</u> 0.3%	<u>\$ 54,727</u> 0.8%	<u>\$ 322,124</u> 4.6%

International Academy Tuition 2026-27

District	Tuition Rate (\$10,300 *1.10)	Prelim 26-27	25-26	26-27 Tuition
Bloomfield	11,330	154.00	142.00	1,744,820
Avondale	11,330	20.00	20.00	226,600
Berkley	11,330	24.00	24.00	271,920
Birmingham	11,330	123.00	119.00	1,393,590
Clawson	11,330	9.00	10.00	101,970
Lake Orion	11,330	39.00	38.00	441,870
Rochester	11,330	136.00	136.00	1,540,880
Royal Oak	11,330	18.00	19.00	203,940
Waterford	11,330	30.00	30.00	339,900
West Bloomfield	11,330	37.00	38.00	419,210
		436.00	434.00	4,939,880
		590.00	576.00	\$ 6,684,700

Royal Oak Schools
Board of Education Resolution
Approval of International Academy, Okma Campus
Fiscal Year 2027 Operating Budget

WHEREAS, the revised Consortium Agreement language related to Participating Districts approval, Section 1 of Part V under B. states the following related to the International Academy Okma Campus states: "Each participating District shall have until June 30th to approve, disapprove or abstain regarding the budget for the ensuing fiscal year by Resolution of its Board of Education and provide notice of its action to the Governing Board and appropriate Fiscal Agent".

WHEREAS, a Participating District that disapproves a budget for the ensuing fiscal year shall be deemed to have unilaterally withdrawn from its participation in the Consortium effective at the end of the current Consortium fiscal year, and its rights and obligations shall be governed by the "Unilateral Withdrawal" provisions of Article III, Section C.3. of this Agreement. Budget revisions made during the year will be shared with participating districts. "

WHEREAS, the tuition rate calculation formula, tuition rates and a preliminary budget for the 2027 Fiscal Year were shared with Participating Districts.

NOW, THEREFORE, BE IT RESOLVED, the Board of Education for Royal Oak Schools by majority vote hereby _____ the approved Fiscal Year 2027 operating budget for International Academy Okma.

Secretary's Certification

I certify that the forgoing resolution was duly adopted by the Royal Oak Schools Board of Education at a properly noticed open meeting held on the ___ day of ___ 2026, at which quorum was present.

By: _____

8. Sustainability

9. New Business/Board Member Considerations

10. Next Meeting: Thursday, July 9, 2026 at 5:30 pm

11. Adjournment

[Royal Oak Schools Board of Education meetings are open to the public. There is a time for public participation during the meeting as indicated in the agenda. This meeting is for the purposes of conducting the School District's business and is not to be considered a "community" meeting.]