

Board of Education Special Meeting
Wednesday, September 24, 2025 5:30 PM

Gothenburg High School Media Center
1322 Avenue I
Gothenburg, NE 69138

Agenda

1. Call to Order & Pledge of Allegiance

Rationale:

Mission Statement:

Gothenburg Public Schools is the cornerstone of a proud, passionate, and progressive community where students and staff thrive in a positive and innovative environment. We ensure the growth of all individuals by inspiring them to own and maximize their potential.

A copy of the open meetings law is posted on the wall of the Board Room and is available to the public.

2. Approve the Agenda

Rationale:

The Board reserves the right to rearrange the order of items as needed.

This meeting was legally advertised in the *Gothenburg Leader* on September 3rd, 2025, in accordance with state requirements. A copy of the Proof of Publication can be found [here](#).

3. Budget Overview

4. Hearings

Rationale:

Nebraska School Districts are required to have annual hearings for each of the following areas:

Budget (September)

Tax Request (September)

Student Fees Policy (June)

Parental Involvement Policy (June)

Other Hearings may be scheduled as needed.

4.1. Declare the Hearing Open

4.2. 2025-2026 Budget Hearing

Rationale:

NOTICE OF BUDGET H

Gothenburg Public Scho

PUBLIC NOTICE is hereby given, in compliance with the provisions of Sta
 September, 2025 at 5:30 o'clock, P.M., at High School Media Center for th
 relating to the following proposed budget and to consider amendments re
 business hours. For more information on statewide receipts and expendit
<https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers
	2023-2024 (1)	2024-2025 (2)
General	\$ 13,286,013.00	\$ 17,590,767.00
Depreciation	\$ 368,367.00	\$ 1,700,000.00
Employee Benefit	\$ 53,695.00	\$ 179,727.00
Contingency	\$ -	\$ -
Activities	\$ 734,743.00	\$ 850,000.00
School Nutrition	\$ 692,828.00	\$ 900,000.00
Bond	\$ 735,200.00	\$ 688,254.00
Special Building	\$ 328,500.00	\$ 1,368,605.00
Qualified Capital Purpose Undertaking	\$ 1,024,206.00	\$ 1,530,000.00
Cooperative	\$ -	\$ 180,000.00
Student Fee	\$ -	\$ 25,000.00

Notice of Special Hearing

Gothenburg Public Schools

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77.02, to hold a Public Hearing on the proposed 2024-2025 Budget for the Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations.

	2024-2025	2025-2026	Change
Property Valuations	1,055,651,188	1,168,215,070	112,563,882

2024-2025 Budget Information

Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate
General Fund	17,561,933.00	9,684,016.00	0.91735
Bond Fund(s) K - 12	750,000.00		0.00000
Bond Fund(s) K - 8			0.00000
Bond Fund(s) 9 - 12			0.00000
Bond Fund _____			0.00000
Special Building Fund	1,868,605.00	432,817.00	0.04100
Qualified Capital Purpose Undertaking Fund K - 12	2,028,028.00	316,695.00	0.03000
Qualified Capital Purpose Undertaking Fund K - 8			0.00000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.00000
Total	22,208,566.00	10,433,528.00	0.98835

4.3. Public Comment

4.4. Declare hearing closed.

5. Action Items

5.1. Consider the adoption of the 2025-2026 Budget through Board Resolution.

Rationale: Adoption of Board Resolution 9-25-3 sets the budget for District #20 for the 2025-2026 fiscal year.

5.2. Consider the adoption of Board Resolution 9-25-4 to set the property tax request for 2025-2026.

Rationale: Adoption of Board Resolution 9-25-4 sets the tax request for District #20 for the 2025-2026 fiscal year.

6. Next Meeting

Rationale: Monday, October 13th @ 6 p.m. due to multiple Swede Activities.

7. Adjournment