

Board of Education Hearing to set Final
Tax Request

Gothenburg Public Schools Discovery Center
(Greenhouse Classroom)
1322 Avenue I
Gothenburg, Nebraska 69138

Thursday, September 17, 2020 12:00 PM

Agenda

1. Open Hearing

Rationale:

The mission of Gothenburg Public Schools is to prepare all students within a positive and innovative learning environment.

A copy of the open meetings law is posted on the wall of the Board Room and is available to the public.

2. Recognition of Visitors

2.1. Public Participation

Rationale:

Opportunity for Public Expression:

- This item serves as the time entitled for public forum during which patrons may address the Board on matters of general concern per **Board Policy 8346, Opportunity for Public Expression**. (A copy of the policy is available.)
- Patrons will be allowed five (5) minutes to express their view. Board of Education Members will refrain from expressing personal opinions during the Public Forum unless asked a direct question by a patron recognized by the Board President as having the floor. The board imposed time limit may be extended by a majority vote of the Board. The board may limit collective comments on a particular topic when necessary. The Board may not take action on matters discussed in the Public Forum unless the item appears on the prepared agenda.
- All concerns and complaints should go through the chain of command beginning with the teacher/sponsor and then to the building administrator/program supervisor and finally to the Superintendent. If the initiating party is not satisfied with the response of the Superintendent, said party may address a written appeal to the Board of Education through the Secretary of the Board.

As a meeting of the Gothenburg Board of Education is a meeting held in public and not a public meeting, visitors should refrain from comments unless recognized by the chair.

3. Hearings

3.1. Testimony, questions and discussion relating to the proposed 2020-2021 Gothenburg Public Schools Budget Tax Request.

Rationale: Dr. Rhodes will present the proposed tax request.

Mr. Wyatt will open the floor for testimony. Board Policy 8346, Opportunity for Public Expression, limits speakers to five minutes. Board members will refrain from expressing personal opinion during the forum unless asked a direct question by a patron and being recognized by the board. (Policy 8346)

Attached Materials:

1. Tax Request Hearing Notice
2. Computation of Taxes
3. Board Resolution 9-14-20-2
4. Tax Request Hearing Materials
5. District Valuation
6. Debt Service

4. Close Hearing

Internal Board Policies - Methods of OperationOpportunity for Public Expression

The Board of Education as a representative body, recognizes the importance of the public's viewpoint relative to the direction of the educational programs in Gothenburg Public Schools. Therefore, the following guidelines have been established for patrons to efficiently and effectively give expression to their suggestions, concerns, and grievances:

- A. Public Forum - Each Board meeting shall have on its agenda a specific time entitled Public Forum, during which patrons may address the Board on matters of general concern. Patrons wishing to address the Board during the Public Forum will be allowed five (5) minutes to express their view. Board of Education members will refrain from expressing personal opinions during the Public Forum unless asked a direct question by a patron recognized by the Board President as having the floor. The Board imposed time limit may be extended by a majority vote of the Board following a request to do so. Board action may not be taken on matters discussed during the Public Forum unless the matter specifically appears on the prepared agenda. In the discretion of the Board President, the Public Forum may be omitted or bypassed at some, but not all, meetings of the Board of Education.
- B. Concerns and Complaints - Board action shall not be taken regarding a concern or complaint unless the following procedure has been followed:
 - Step 1. All Complaints concerning a particular school situation shall be submitted to the Principal of the building. They should be submitted in writing when practical. If the party involved is other than an individual, then the organization or persons represented shall be identified. If the problem involves other than an individual building, then the matter shall be directed to the Superintendent.
 - Step 2. Should the matter not be resolved to the satisfaction of the parties involved, they may appeal to the Superintendent.
 - Step 3. If the initiating party is not satisfied with the response of the Superintendent, said party may address a written appeal to the Board of Education through the Secretary of the Board.
- C. Speak to Agenda Item - Patrons or visitors who desire to have an item placed on the monthly Board meeting agenda and speak on that item should make their wishes known to the Superintendent prior to the distribution of the meeting agenda. Upon receipt of a request to be heard the Superintendent may, in the discretion of the Superintendent, place the item on the agenda. The Board President shall then allow the patron or visitors to address the Board at the appropriate time. The length of this presentation will be determined at the discretion of the Board President. Persons who wish to speak to an agenda item will not be required to have their name be placed on the agenda prior to the meeting in order to speak about items on the agenda.

Legal Reference: §84-1412

Date of Adoption: July 14, 2008

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Legal Reference: §84-1412

Date of Adoption: July 14, 2008

Notice of Special Hearing To Set Final Tax Request

Gothenburg Public Schools (24-0020) in Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14th day of September 2020 at 7:00 o'clock P.M., at Discovery Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2019-2020	2020-2021	Change
Property Valuations	885,897,224	854,244,486	-4%

2019/20 Budget Information

Fund	2019/20 Budget Information				2020/21 Budget Information				Change in Tax Rate	Change in Operating Budget
	2019-2020 Operating Budget	2019-2020 Property Tax Request	2019 Tax Rate	Property Tax Rate (2019-2020 Request Divided By 2020 Valuation)	2020-2021 Operating Budget	2020-2021 Proposed Property Tax Request	Proposed 2020 Tax Rate	Proposed 2020 Tax Rate		
General Fund	13,208,363.00	8,075,205.00	0.911528	0.945304	13,984,088.00	7,929,293.00	0.928223	0.928223	2%	6%
Bond Fund(s) K - 8	540,237.00	261,616.00	0.029531	0.030625	598,491.00	261,616.00	0.030625	0.030625	4%	11%
Bond Fund(s) 9 - 12	899,763.00	445,454.00	0.050283	0.052146	1,019,054.00	445,454.00	0.052146	0.052146	4%	13%
Special Building Fund	1,767,000.00	515,507.00	0.058190	0.060347	2,066,330.00	336,364.00	0.039376	0.039376	-32%	17%
Total	16,415,363.00	9,297,782.00	1.049532	1.088422	17,667,963.00	8,972,727.00	1.050370	1.050370	0%	8%

BOARD RESOLUTION 9-14-20-2
2020-2021 TAX REQUEST RESOLUTION
FOR
DAWSON COUNTY SCHOOL DISTRICT 20

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the district’s Tax Requests for the 2020-2021 school fiscal year for the General Fund, Special Building Fund, the Affiliated Bond Fund, the District Bond Fund of Dawson County School District #20; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter “the Board”) of Dawson School District #20 (hereinafter “the District”) at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the total assessed value of the property differs from last year’s total assessed value by -4%; the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be \$1.088 per \$100 of assessed value; the Gothenburg Public Schools proposes to adopt a property tax requests that will cause its tax rate to be \$1.05 per \$100 of assessed value.

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of Gothenburg Public Schools will exceed last year’s by 8% percent.

WHEREAS, the Board, after having reviewed the District’s Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2020-2021 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$7,929,293.00; (2) the Tax Request for the Special Building Fund should be, and hereby is set at \$336,364.00; (3) the Tax Request for the Affiliated Bond Fund should be, and hereby is set at \$445,454.00; (4) the Tax Request for the District #20 Bond Fund should be, and hereby is set at \$261,616.00.

It is so moved by _____ and seconded by _____ this 14th day of September, 2020.

Roll call vote as follows:

_____	YES	NO
DEVIN BRUNDAGE		
_____	YES	NO
KYLE FORNOFF		
_____	YES	NO
JON HUDSON		
_____	YES	NO
BECKY JOBMAN		
_____	YES	NO
JEREMY SITORIUS		
_____	YES	NO
NATE WYATT		

The undersigned herewith certifies, as Secretary of the Board of Education of Dawson County School District #20, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

_____, Secretary
 JEREMY SITORIUS

COMPUTATION OF TAXES 2020-21

9/9/20

GENERAL FUND	2018-19	2019-20	2020-21	Difference
District 20	\$8,315,000	\$7,994,453	\$7,850,000	-\$144,453
(Tax Collection Fee)	\$83,990	\$80,752	\$79,293	
EXCLUSIONS	\$0	\$0	\$0	\$0
TOTAL	\$8,398,990	\$8,075,205	\$7,929,293	-\$145,912 -1.81%
VALUATION	\$873,819,396	\$885,897,224	\$854,244,486	-\$31,652,738 -3.57%
GENERAL FUND LEVY	0.961181	0.911528	0.928223	0.0167
(subject to \$1.05 lid)	0.961181	0.911528	0.928223	0.0167
(prev tax rate on new valuation)		0.948077	0.945304	
SPECIAL BUILDING FUND				
District 20	\$150,000	\$510,352	\$333,000	-\$177,352
(Tax Collection Fee)	\$1,515	\$5,155	\$3,364	
(includes #27,#32,#28)	\$151,515	\$515,507	\$336,364	
VALUATION	\$873,819,396	\$885,897,224	\$854,244,486	-\$31,652,738 -3.57%
	#VALUE!	0.017103	0.060347	
SPECIAL BLDG FUND L	0.017339	0.058190	0.039376	-0.0188
(subject to \$1.05 lid)	0.978521	0.969719	0.967598	\$0
	0.071479	0.080281	0.082402	\$0
Available within Lid	\$624,599	\$711,209	\$703,911	-\$7,298
BOND FUND				
	\$740,000.00	\$700,000.00	\$700,000.00	
K-8 BOND (37%)	\$273,800	\$259,000	\$259,000	\$0
(w/o #27,#32,#28)	\$276,565	\$261,616	\$261,616	
VALUATION	\$480,413,765	\$499,035,039	\$492,939,494	-\$6,095,545
K-8 BOND LEVY(origina	0.057568	0.052424	0.053073	0.0006
(prev tax rate on new valuation)		0.055420	0.053073	
9-12 BOND (63%)	\$466,200	\$441,000	\$441,000	\$0
(all affiliated distric	\$470,909	\$445,454	\$445,454	
	#VALUE!	0.053156	0.052146	
Total Bond Tax Request	\$747,474	\$707,070	\$707,070	
VALUATION	\$873,819,396	\$885,897,224	\$854,244,486	-\$31,652,738
9-12 BOND LEVY (ever	0.053891	0.050283	0.052146	0.0019
District 20 Tot Bond Le	0.111459	0.102707	0.105219	0.0025
Total Tax Request	\$9,297,979	\$9,297,782	\$8,972,726	-\$325,056 -3.50%
DISTRICT 20 LEVY (Ori	1.089980	1.072426	1.072817	0.0004
(subject to \$1.05 lid	0.978521	0.969719	0.967598	-0.0021
TOT AFFIL LEVY (CI Is)	1.032412	1.020002	1.019744	-0.0003

Gothenburg Public Schools Dawson County District #20

2020 SCHOOL DISTRICT VALUATION

DISTRICT #	2020 SCHOOL DISTRICT VALUATION			Exhibit A	
	2018 Valuation	2019 Valuation	2020 Valuation	Dollar Change	Percent Change
CUSTER CO.	101,707,552	92,694,249	87,422,222	-\$5,272,027	-5.69%
DAWSON CO.	664,195,554	685,191,908	660,173,453	-\$25,018,455	-3.65%
LINCOLN CO.	107,916,290	108,011,067	106,648,811	-\$1,362,256	-1.26%
TOTAL	\$873,819,396	\$885,897,224	\$854,244,486	-\$31,652,738	-3.57%
				2 yr increase	-2.24%
				2 yr ave	-1.12%

**2020 SCHOOL DISTRICT VALUATION
for BONDS**

COUNTY	2020 SCHOOL DISTRICT VALUATION for BONDS			Exhibit B	
	2018 Valuation	2019 Valuation	2020 Valuation	Dollar Change	Percent Change
HS Bond	(all affiliated districts)				
Custer	101,707,552	92,694,249	87,422,222	-\$5,272,027	-5.69%
Dawson	664,195,554	685,191,908	660,173,453	-\$25,018,455	-3.65%
Lincoln	107,916,290	108,011,067	106,648,811	-\$1,362,256	-1.26%
Total	\$873,819,396	\$885,897,224	\$854,244,486	-\$31,652,738	-3.57%

K-8 Bond

COUNTY	2018 Valuation	2019 Valuation	2020 Valuation	Dollar Change	Percent Increase
Custer	10,014,937	9,067,986	8,588,625	-\$479,361	-5.29%
Dawson	393,836,206	413,243,814	409,064,207	-\$4,179,607	-1.01%
Lincoln	76,562,622	76,723,239	75,286,662	-\$1,436,577	-1.87%
Total	\$480,413,765	\$499,035,039	\$492,939,494	-\$6,095,545	-1.22%

District #20 Debt Service

DATE	PRINCIPAL	COUPON INTEREST	TOTAL P+L	FISCAL TOTAL	Elem & Sec
12/15/19	670,000.00	1.250%	36,442.50	706,422.50	
6/15/20			32,235.00	32,235.00	273,303.28
8/31/20					738,657.50
12/15/20	675,000.00	1.500%	32,235.00	707,235.00	
6/15/21			27,172.50	27,172.50	271,730.78
8/31/21					734,407.50
12/15/21	690,000.00	1.750%	27,172.50	717,172.50	
6/15/22			21,135.00	21,135.00	273,173.78
8/31/22					738,307.50
9/18/36	700,000.00	1.850%	21,135.00	721,135.00	
6/15/23			14,660.00	14,660.00	272,244.15
8/31/23					735,795.00
9/19/36	710,000.00	2.000%	14,660.00	724,660.00	
6/15/24			7,560.00	7,560.00	270,921.40
8/31/24					732,220.00
12/15/24	720,000.00	2.100%	7,560.00	727,560.00	
8/31/25					727,560.00
	4,165,000.00		241,967.50	4,406,947.50	
#3	Next two principles		1,345,000.00		
#4	Next three interest		100,912.50		
#16:	Next payment		706,422.50		
#33:	Far Right Column on CAL YR Next Yr (take payments for next cal year + \$10 K)			739,470.00	
2019-20	670,000.00		68,677.50	738,677.50	
2020-21	675,000.00		59,407.50	734,407.50	
2020-21	690,000.00		48,307.50	738,307.50	
Rest	2,130,000.00		65,575.00	2,195,575.00	
	4,165,000.00		241,967.50		

DAWSON COUNTY SCHOOL
DISTRICT #20

2020-2021 TAX REQUEST HEARING

Presented to

Gothenburg Public Schools
Board of Education and Patrons

September 14, 2020

by

Dr. Todd Rhodes
Superintendent

Board of Education Hearing to set Final
Tax Request

Gothenburg Public Schools Discovery Center
(Greenhouse Classroom)
1322 Avenue I
Gothenburg, Nebraska 69138

Monday, September 14, 2020 7:00 PM

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Rationale:

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Rationale: Dr. Rhodes will present the proposed tax request.

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 2. Computation of Taxes
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Bond Fund(s) 9 - 12	1,019,054.00	445,454.00	0.052146	4%	13%
Special Building Fund	2,066,330.00	336,364.00	0.039376	-32%	17%
Total	17,667,963.00	8,972,727.00	1.050370	0%	8%

BOARD RESOLUTION 9-14-20-2
2020-2021 TAX REQUEST RESOLUTION
FOR
DAWSON COUNTY SCHOOL DISTRICT 20

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the district's Tax Requests for the 2020-2021 school fiscal year for the General Fund, Special Building Fund, the Affiliated Bond Fund, the District Bond Fund of Dawson County School District #20; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Dawson School District #20 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the total assessed value of the property differs from last year's total assessed value by -4%; the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be \$1.088 per \$100 of assessed value; the Gothenburg Public Schools proposes to adopt a property tax requests that will cause its tax rate to be \$1.05 per \$100 of assessed value.

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of Gothenburg Public Schools will exceed last year's by 8% percent.

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2020-2021 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$7,929,293.00; (2) the Tax Request for the Special Building Fund should be, and hereby is set at \$336,364.00; (3) the Tax Request for the Affiliated Bond Fund should be, and hereby is set at \$445,454.00; (4) the Tax Request for the District #20 Bond Fund should be, and hereby is set at \$261,616.00.

It is so moved by _____ and seconded by _____ this 14th day of September, 2020.

Roll call vote as follows:

_____	YES	NO
DEVIN BRUNDAGE		
_____	YES	NO
KYLE FORNOFF		
_____	YES	NO
JON HUDSON		
_____	YES	NO
BECKY JOBMAN		
_____	YES	NO
JEREMY SITORIUS		
_____	YES	NO
NATE WYATT		

The undersigned herewith certifies, as Secretary of the Board of Education of Dawson County School District #20, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

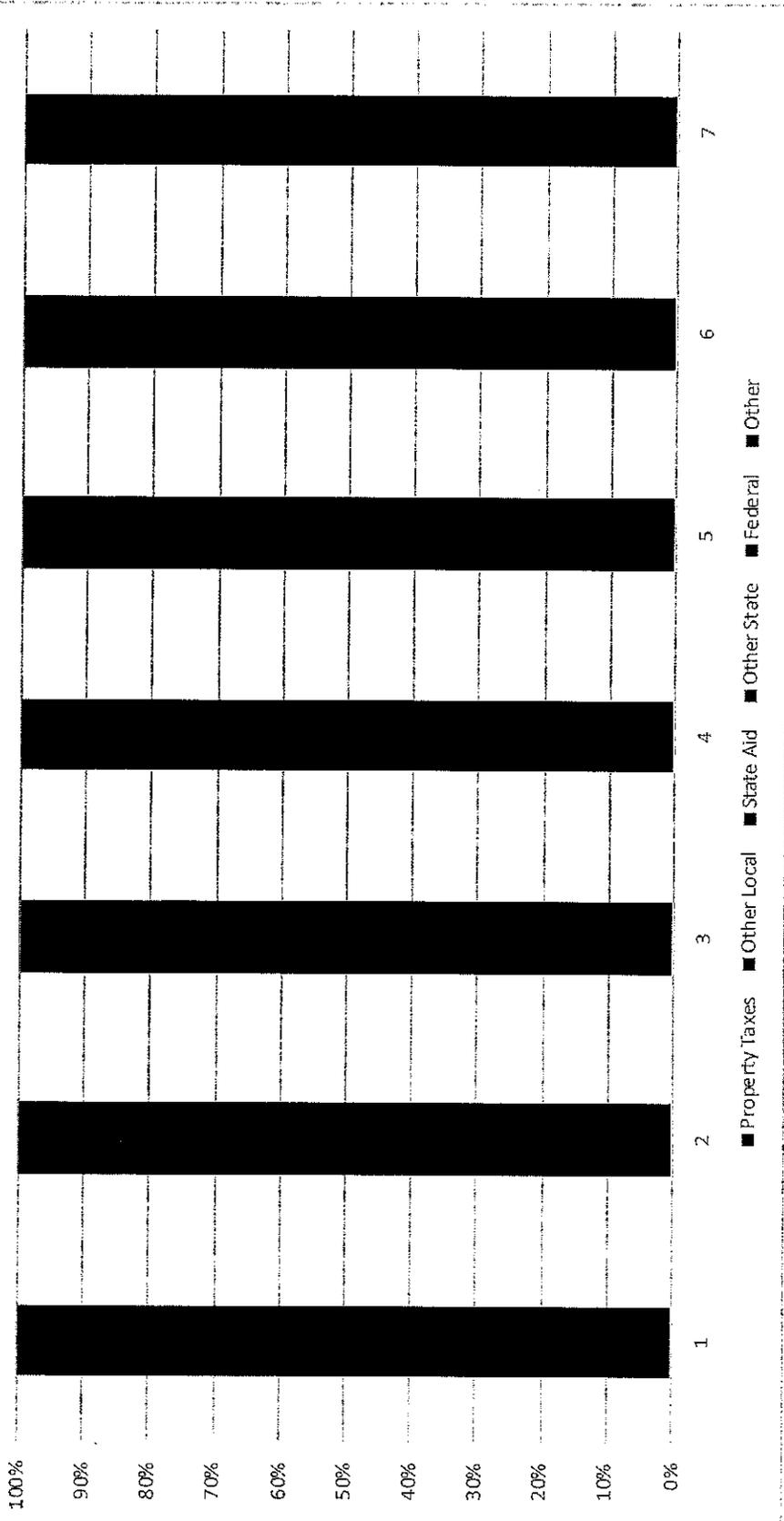
_____, Secretary
 JEREMY SITORIUS

COMPUTATION OF TAXES 2020-21

9/9/20

GENERAL FUND	2018-19	2019-20	2020-21	Difference
District 20	\$8,315,000	\$7,994,453	\$7,850,000	-\$144,453
(Tax Collection Fee)	\$83,990	\$80,752	\$79,293	
EXCLUSIONS	\$0	\$0	\$0	\$0
TOTAL	\$8,398,990	\$8,075,205	\$7,929,293	-\$145,912
				-1.81%
VALUATION	\$873,819,396	\$885,897,224	\$854,244,486	-\$31,652,738
				-3.57%
GENERAL FUND LEVY	0.961181	0.911528	0.928223	0.0167
(subject to \$1.05 lid)	0.961181	0.911528	0.928223	0.0167
(prev tax rate on new valuation)		0.948077	0.945304	
SPECIAL BUILDING FUND				
District 20	\$150,000	\$510,352	\$333,000	-\$177,352
(Tax Collection Fee)	\$1,515	\$5,155	\$3,364	
(includes #27,#32,#28)	\$151,515	\$515,507	\$336,364	
VALUATION	\$873,819,396	\$885,897,224	\$854,244,486	-\$31,652,738
	#VALUE!	0.017103	0.060347	-3.57%
SPECIAL BLDG FUND L	0.017339	0.058190	0.039376	-0.0188
(subject to \$1.05 lid)	0.978521	0.969719	0.967598	\$0
	0.071479	0.080281	0.082402	\$0
Available within Lid				-\$7,298
BOND FUND				
	\$740,000.00	\$700,000.00	\$700,000.00	
K-8 BOND (37%)	\$273,800	\$259,000	\$259,000	\$0
(w/o #27,#32,#28)	\$276,565	\$261,616	\$261,616	
VALUATION	\$480,413,765	\$499,035,039	\$492,939,494	-\$6,095,545
K-8 BOND LEVY(origina	0.057568	0.052424	0.053073	0.0006
(prev tax rate on new valuation)		0.055420	0.053073	
9-12 BOND (63%)	\$466,200	\$441,000	\$441,000	\$0
(all affiliated distri	\$470,909	\$445,454	\$445,454	
	#VALUE!	0.053156	0.052146	
Total Bond Tax Reques	\$747,474	\$707,070	\$707,070	
VALUATION	\$873,819,396	\$885,897,224	\$854,244,486	-\$31,652,738
9-12 BOND LEVY (ever	0.053891	0.050283	0.052146	0.0019
District 20 Tot Bond Le	0.111459	0.102707	0.105219	0.0025
Total Tax Request	\$9,297,979	\$9,297,782	\$8,972,726	-\$325,056
				-3.50%
DISTRICT 20 LEVY (Ori	1.089980	1.072426	1.072817	0.0004
(subject to \$1.05 lid)	0.978521	0.969719	0.967598	-0.0021
TOT AFFIL LEVY (CI Is)	1.032412	1.020002	1.019744	-0.0003

Gothenburg Public Schools Revenue Distribution



Revenue	14-15a	15-16a	16-17a	17-18a	18-19a	20-21p
Property Taxes	\$5,039,664	\$7,083,585	\$7,437,591	\$7,975,000	\$8,315,000	\$7,929,293
Other Local	\$529,457	\$526,653	\$532,115	\$525,000	\$520,000	\$525,000
State Aid	\$2,400,636	\$249,423	\$613,405	\$620,700	\$405,000	\$740,000
Other State	\$862,328	\$1,077,890	\$1,216,560	\$750,000	\$680,000	\$700,000
Federal	\$391,155	\$330,646	\$351,789	\$350,000	\$320,000	\$320,000
Other	\$12,342	\$11,500	\$8,409	\$10,000	\$10,000	\$10,000
Total	\$9,235,582	\$9,279,697	\$10,159,869	\$10,230,700	\$10,250,000	\$10,224,293

Gothenburg Public Schools Dawson County District # 20

2020 SCHOOL DISTRICT VALUATION

DISTRICT #	2020 SCHOOL DISTRICT VALUATION			Exhibit A	
	2018 Valuation	2019 Valuation	2020 Valuation	Dollar Change	Percent Change
CUSTER CO.	101,707,552	92,694,249	87,422,222	-\$5,272,027	-5.69%
DAWSON CO.	664,195,554	685,191,908	660,173,453	-\$25,018,455	-3.65%
LINCOLN CO.	107,916,290	108,011,067	106,648,811	-\$1,362,256	-1.26%
TOTAL	\$873,819,396	\$885,897,224	\$854,244,486	-\$31,652,738	-3.57%
				2 yr increase	-2.24%
				2 yr ave	-1.12%

2020 SCHOOL DISTRICT VALUATION for BONDS

COUNTY	2020 SCHOOL DISTRICT VALUATION for BONDS			Exhibit B	
	2018 Valuation	2019 Valuation	2020 Valuation	Dollar Change	Percent Change
HS Bond	(all affiliated districts)				
Custer	101,707,552	92,694,249	87,422,222	-\$5,272,027	-5.69%
Dawson	664,195,554	685,191,908	660,173,453	-\$25,018,455	-3.65%
Lincoln	107,916,290	108,011,067	106,648,811	-\$1,362,256	-1.26%
Total	\$873,819,396	\$885,897,224	\$854,244,486	-\$31,652,738	-3.57%

K-8 Bond

COUNTY	2018 Valuation	2019 Valuation	2020 Valuation	Dollar Change	Percent Increase
Custer	10,014,937	9,067,986	8,588,625	-\$479,361	-5.29%
Dawson	393,836,206	413,243,814	409,064,207	-\$4,179,607	-1.01%
Lincoln	76,562,622	76,723,239	75,286,662	-\$1,436,577	-1.87%
Total	\$480,413,765	\$499,035,039	\$492,939,494	-\$6,095,545	-1.22%

District #20 Debt Service

DATE	PRINCIPAL	COUPON INTEREST	TOTAL P+L	FISCAL TOTAL	Elem & Sec
12/15/19	670,000.00	1.250%	36,442.50	706,422.50	
6/15/20			32,235.00	32,235.00	273,303.28
8/31/20					738,657.50
12/15/20	675,000.00	1.500%	32,235.00	707,235.00	
6/15/21			27,172.50	27,172.50	271,730.78
8/31/21					734,407.50
12/15/21	690,000.00	1.750%	27,172.50	717,172.50	
6/15/22			21,135.00	21,135.00	273,173.78
8/31/22					738,307.50
9/18/36	700,000.00	1.850%	21,135.00	721,135.00	
6/15/23			14,660.00	14,660.00	272,244.15
8/31/23					735,795.00
9/19/36	710,000.00	2.000%	14,660.00	724,660.00	
6/15/24			7,560.00	7,560.00	270,921.40
8/31/24					732,220.00
12/15/24	720,000.00	2.100%	7,560.00	727,560.00	
8/31/25					727,560.00
	4,165,000.00		241,967.50	4,406,947.50	
#3	Next two principles		1,345,000.00		
#4	Next three interest		100,912.50		
#16:	Next payment		706,422.50		
#33:	Far Right Column on CAL YR Next Yr (take payments for next cal year + \$10 K)			739,470.00	
2019-20	670,000.00		68,677.50		738,677.50
2020-21	675,000.00		59,407.50		734,407.50
2020-21	690,000.00		48,307.50		738,307.50
Rest	2,130,000.00		65,575.00		2,195,575.00
	4,165,000.00		241,967.50		