



Brandon School District

Quality

Service

Planning

Delivering the highest quality education so every student can soar!

Brandon Board of Education
Regular Meeting
Central Office Board Room and Zoom Platform
1025 S. Ortonville Rd.
Ortonville, Michigan 48462
November 20, 2023
6:30 PM

This meeting is a meeting of the Board of Education in public for the purpose of conducting the school district's business and is not to be considered a public community meeting. There is a time for public participation during the meeting.

AGENDA

- I. Call to Order
- II. Roll Call
- III. Pledge of Allegiance
- IV. BHS Student Report
- V. Superintendent Report ~ Carly Stone
 - A. Introduction of Oakland Schools Parent Advisory Council Representative ~ Dr. Jessica Cohen
 - B. Harvey-Swanson Elementary Showcase ~ Jessica Hevel, Bob Larson & Students
 - C. Bond Update ~ Brian Smilnak
- VI. Public Comments and Questions on Agenda Business
- VII. Approval of Consent Agenda

The Brandon Board of Education deems all items listed on the consent agenda non-controversial and routine in nature. The body will approve these items under one motion and there will be no discussion. A member of the Brandon Board of Education wishing to discuss an item on the consent agenda may request it be removed from the consent agenda, and placed on the regular agenda. The body will consider and discuss the item at that time.

 - A. Unofficial Minutes of the November 8, 2023, COW Meeting 3
 - B. Unofficial Minutes of the October 16, 2023, Regular Meeting and Closed Session 4
 - C. Unofficial Minutes of the October 11, 2023, COW Meeting 6
 - D. Unofficial Minutes of the September 18, 2023, Closed Session
 - E. General Fund Accounts Payable in the Amount of \$ 4,496,947.69 7
- VIII. Information and Discussion Items
 - A. Board Report
 - B. Finance Report ~ Janice Ziesel 8
- IX. Action Items
 - A. Approval of Brandon Education Association (BEA) Contract
 - B. Approval of Brandon Administrators Association (BAA) Contract
 - C. Approval of Brandon Education Support Personnel Association (BESPA) Contract
 - D. Approval of Oakland County Parent Advisory Committee Representative
 - E. Approval of Human Resource Report
 - F. Approval to Purchase Buses
 - G. Approval of Contract Award Recommendations for Bid Pack No. 4 - Paving
 - H. Approval of Award Recommendations for Bid Pack No. 5 - BMS and BHS
- X. Citizens' Input

XI. Adjournment

Public Participation at Board Meetings

The Brandon Board of Education recognizes the value of public comments and the importance of expressing yourselves to us on district matters.

PUBLIC COMMENT GUIDELINES

IN PERSON: You must sign in with your name, email address or phone number, home address, group affiliation (if any) and the topic you are going to speak on. Sign In sheet is on the table with agendas.

1. When addressing the Board please recognize yourself by stating your name.
2. Each statement shall be limited to THREE (3) minutes: you can only speak once.
3. The statements shall be directed at the board only.
4. Generally, the board will not respond to public comments during the meeting.
5. Speakers are asked to express themselves in a civil manner, with due respect for the dignity and privacy of others who may be affected by your comments.

To ensure due process and respect of individual rights, the district maintains a formal process for handling complaints against individuals. A problem involving an individual or specific incident is best handled through administrative channels. Such matter should be reduced to writing and sent to the superintendent or the board president.

While it is not our intent to stifle public comment, speakers should be aware that if your statements violate the rights of others under the law of defamation or invasion of privacy, you may be held legally responsible. If you are unsure of the legal ramifications of what you are about to say, we urge you to consult first with your legal advisor.

The board wants to hear what people want to say. We expect each speaker will model for our students and others in the audience on how one can respectfully disagree with others' views or voice an opinion or ask questions.



Brandon School District

Brandon Board of Education
Committee of the Whole
Central Office Board Room
1025 S. Ortonville Rd.
Ortonville, MI 48462

November 8, 2023
6:30 PM

UNOFFICIAL MINUTES

- I. Call to Order – 6:30 p.m. by Rebecca Haynes
- II. Roll Call
Present: Jane-Derry Burkett, Rebecca Haynes, Rebecca Haynes, Herb Robinson, Hilary Stockoski, Jeff Zielke
Absent: Lisa Kavalhuna
Others present: Carly Stone, Superintendent of Schools; Maria Schubring, Recording Secretary
- III. Pledge of Allegiance
Led by the board.
- IV. Public Comments and Questions on Agenda Business
No one from the public wished to address the board.
- V. Information and Discussion
 - A. Review Bids for Bid Packs 4 and 5 ~ Brian Smilnak
Carly Stone introduced Brian Smilnak and Jeff Bates. Mr. Smilnak and Mr. Bates shared a 2021 Bond Program presentation for Bid Packs 4 and 5 and Bid Award Recommendations. They reviewed the award recommendation base bid scope of work for Bid Pack No. 4 for paving and the award recommendation with alternate. They reviewed Bid Pack No. 5 high school and middle school work award recommendation option No. 1 and option No. 2. They engaged board members in discussion regarding the bid packs in preparation for approval at the November 20th regular board meeting.
 - B. Bond Budget Review
Carly provided an overview of the bond budget and shared that an additional discussion will take place in January 2024.
- VI. Adjournment at 7:37 p.m. by Rebecca Haynes

Minutes prepared by Maria Schubring, Recording Secretary



Jeff Zielke, Secretary

11/15/2023
Date



Brandon School District

Brandon Board of Education
Regular Meeting
Central Office Board Room and Zoom Platform
1025 S. Ortonville Rd.
Ortonville, Michigan 48462

October 16, 2023
6:30 PM

UNOFFICIAL MINUTES

- I. Call to Order – 6:30 p.m. by Rebecca Haynes
- II. Roll Call
Present: Jane Derry-Burkett, Rebecca Haynes, Lisa Kavalhuna, Herb Robinson, Hilary Stockoski
Absent with notice: Kimberly Smith-Kulaga, Jeff Zielke
Others present: Carly Stone, Superintendent of Schools; Janice Ziesel, Executive Director of Business Services; Coy Stewart, Executive Director of Curriculum and Instruction
- III. Pledge of Allegiance
Led by the board.
- IV. BHS Student Report
Brandon High School student council representatives provided an update on recent and upcoming events at the high school.
- V. Superintendent Report ~ Carly Stone
A. Athletics Showcase ~ Jesse Johnson
Athletic Director Jesse Johnson provided an Athletic Department update. He shared a presentation highlighting Brandon Athletics – What’s Happened, What’s Happening, and What’s Going to Happen.
- VI. Public Comments and Questions on Agenda Business
No one from the public wished to address the board.
- VII. Approval of Consent Agenda
The Brandon Board of Education deems all items listed on the consent agenda non-controversial and routine in nature. The body will approve these items under one motion and there will be no discussion. A member of the Brandon Board of Education wishing to discuss an item on the consent agenda may request it be removed from the consent agenda, and placed on the regular agenda. The body will consider and discuss the item at that time.
Lisa Kavalhuna moved and Jane Derry-Burkett supported that the Brandon Board of Education approve the consent agenda as presented. Carried unanimously 5-0. Roll call vote: Derry-Burkett – yes; Kavalhuna – yes; Robinson – yes; Stockoski – yes; Haynes – yes. Consent agenda items include:
 - A. Unofficial Minutes of the September 18, 2023, Regular Meeting
 - B. Unofficial Minutes of the September 13, 2023, Special Meeting
 - C. General Fund Accounts Payable in the Amount of \$ 2,414,000.29
- VIII. Information and Discussion Items
 - A. Board Report
Rebecca Haynes reported on the OCSBA Annual Dinner Meeting that she attended with Carly Stone on October 4th at Birmingham Schools Education and Administration Center.
 - B. Education Report ~ Coy Stewart
 1. Spring 2023 Assessment Scores

Coy Stewart and administrators provided a teaching and learning update. They provided a presentation regarding the 2022-2023 data review. They shared building information regarding 2023 State Assessment Achievement Data, 2022-2023 Local Assessment Growth Data, Points of Pride, and Areas for Growth and Plans Action

C. Finance Report ~ Janice Ziesel

1. Audit Report - Plante & Moran

Janice Ziesel introduced Chris Kassab of Plante & Moran. Mr. Kassab provided a detailed presentation, including a summary of audit results for the year ending June 30, 2023. Mr. Kassab shared that the district received an unmodified opinion, the best opinion assigned by a single auditor.

IX. Action Items

A. Approval of the Fiscal Year 2023 Audited Financial Statements

Lisa Kavalhuna moved and Jane Derry-Burkett supported that the Brandon Board of Education approve the Fiscal Year 2023 Audited Financial Statements as presented. Carried unanimously 5-0. Roll call vote: Derry-Burkett – yes; Kavalhuna – yes; Robinson – yes; Stockoski – yes; Haynes – yes.

B. Approval of Human Resource Report

Jane Derry-Burkett moved Lisa Kavalhuna supported that the Brandon Board of Education approve the Human Resource Report as presented. Carried unanimously 5-0. Roll call vote: Derry-Burkett – yes; Kavalhuna – yes; Robinson – yes; Stockoski – yes; Haynes – yes.

C. Approval of BHS STEM Teacher as an Authorized Purchase Card User

Lisa Kavalhuna moved and Hilary Stockoski supported that the Brandon Board of Education approve the BHS STEM teacher as an authorized purchase card user in the amount not to exceed \$1,500.00 as presented. Carried unanimously 5-0. Roll call vote: Derry-Burkett – yes; Kavalhuna – yes; Robinson – yes; Stockoski – yes; Haynes – yes.

D. Approval of Oakwood Playground Equipment Purchase

Jane Derry-Burkett moved and Lisa Kavalhuna supported that the Brandon Board of Education approve the Oakwood Elementary School playground equipment purchase from Landscape Structures in the amount not to exceed \$104,262.40 as presented. Carried unanimously 5-0. Roll call vote: Derry-Burkett – yes; Kavalhuna – yes; Robinson – yes; Stockoski – yes; Haynes – yes.

E. Harvey-Swanson Furniture Purchase PO

Hilary Stockoski moved and Lisa Kavalhuna supported that the Brandon Board of Education approve the Harvey-Swanson furniture purchase PO as presented. Carried unanimously 5-0. Derry-Burkett – yes; Kavalhuna – yes; Robinson – yes; Stockoski – yes; Haynes – yes.

X. Citizens' Input

No one from the public wished to address the board.

XI. Closed Session ~ Negotiations and Security

Lisa Kavalhuna moved and Jane Derry-Burkett supported that the Brandon Board of Education approve to enter a closed session for the purpose of negotiations and security.

Dismissed audience at 7:36 p.m.

The closed session started at 7:40 p.m.

They returned to the open session at 8:48 p.m.

XII. Adjournment ~ 8:49 p.m. by Rebecca Haynes

Minutes prepared by Maria Schubring, Recording Secretary

Jeff Zielke, Secretary

10/26/2023
Date



Brandon School District

Brandon Board of Education
Committee of the Whole Meeting
Central Office Board Room
1025 S. Ortonville Rd.
Ortonville, MI 48462

October 11, 2023
6:30 PM

UNOFFICIAL MINUTES

- I. Call to Order – 6:30 p.m. by Rebecca Haynes
- II. Roll Call
Present: Jane Derry-Burkett, Rebecca Haynes, Lisa Kavalhuna, Herb Robinson, Kimberly Smith-Kulaga, Jeff Zielke
Absent with notice: Hilary Stockoski
Others present: Carly Stone, Superintendent of Schools; Janice Ziesel, Executive Director of Business Services; Maria Schubring, Recording Secretary
- III. Pledge of Allegiance
Led by the Board.
- IV. Public Comments and Questions on Agenda Business
No one from the public wished to address the board.
- V. Information and Discussion
A. Non-Homestead Operating Millage Renewal
Superintendent Carly Stone engaged board members in discussion regarding the Non-Homestead Operating Millage Renewal proposal on the November 7th ballot. She shared information regarding the proposed ballot language (10 years 2025-20234), current operating millage information with a sunset in December 2024, communication plan, and next steps if the millage does not pass on November 7th.
- VI. Adjournment – 7:36 p.m. by Rebecca Haynes

Minutes prepared by Maria Schubring, Recording Secretary

Jeff Zielke, Secretary

10/23/2023
Date

**BRANDON SCHOOL DISTRICT
ALL FUNDS
COVER SHEET**

**October
2023**

All Funds Check Register	\$ 3,393,664.60
BMO Harris Bank Purchase Card Register	\$ 19,729.89
Pre-pays	\$ -
Employee Reimbursements (10.10.2023)	\$ 1,423.48
Employee Reimbursements (10.25.2023)	\$ 1,313.56
MESSA Insurance	\$ 223,330.03
Set Seg Insurance	\$ -
EDUSTAFF	\$ 186,118.64
Payroll Runs - net of reimbursements shown above	
Payroll Run 10.10.2023 (Run 623)	\$ 338,591.37
Payroll Run 10.25.2023 (Run 624)	\$ 332,776.12

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Total for Approval: \$ 4,496,947.69

Please contact Janice Ziesel at 248-627-1810 or by email at jziesel@brandon.k12.mi.us prior to the meeting if you have questions.

Brandon School District
Budget to Actual w MTD Actual by St. Fund-Type-St.RevX00-St.FuncX00
As of 10/31/2023

Code	Description	OB Budget	MTD Actual	Actual	Encumbrance	Balance	% of Utilization	
St. Fund: 11								
Type: 4 Revenue								
St. Revenue X00:	100 Revenue from Local Sources							
111	Property Tax Levy	2,820,000.00	222,129.71	1,419,129.87	0.00	1,400,870.13	50.32%	
119	Penalties on Delinquent Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	
131	Tuition	3,000.00	0.00	0.00	0.00	3,000.00	0.00%	
141	Transportation Fees	0.00	0.00	0.00	0.00	0.00	0.00%	
151	Earnings on Investment/Deposit	200,000.00	21,735.71	103,312.14	0.00	96,687.86	51.65%	
171	Admissions	47,000.00	8,873.70	22,519.70	0.00	24,480.30	47.91%	
173	Dues and Fees	47,000.00	745.00	33,575.00	0.00	13,425.00	71.43%	
181	Rev from Comm Serv Activities	141,000.00	4,678.50	17,895.78	0.00	123,104.22	12.69%	
193	Gain/Loss Sale of Fixed Assets	0.00	0.00	0.00	0.00	0.00	0.00%	
199	Misc Local Revenues	17,000.00	812.75	7,335.95	0.00	9,664.05	43.15%	
St. Revenue X00:	100 Revenue from Local Sources	Total:	3,275,000.00	258,975.37	1,603,768.44	0.00	1,671,231.56	48.97%
St. Revenue X00:	300 Rev from State Sources							
311	Unrestricted from Grants	16,895,079.00	1,578,435.73	1,588,408.34	0.00	15,306,670.66	9.40%	
312	Restricted from Grants	5,508,535.00	205,457.88	740,990.75	0.00	4,767,544.25	13.45%	
317	Restricted from Public School	1,276,538.00	58,015.00	99,776.33	0.00	1,176,761.67	7.81%	
St. Revenue X00:	300 Rev from State Sources	Total:	23,680,152.00	1,841,908.61	2,429,175.42	0.00	21,250,976.58	10.25%
St. Revenue X00:	400 Rev from Federal Sources							
414	Restricted from State	1,534,570.00	0.00	0.00	0.00	1,534,570.00	0.00%	
415	Restricted from Other	175,000.00	0.00	144,188.16	0.00	30,811.84	82.39%	
417	Restricted from Public School	812,962.00	0.00	0.00	0.00	812,962.00	0.00%	
418	Unrestrict from Public School	0.00	0.00	0.00	0.00	0.00	0.00%	
419	Other Fed Sources	30,306.00	0.00	0.00	0.00	30,306.00	0.00%	
St. Revenue X00:	400 Rev from Federal Sources	Total:	2,552,838.00	0.00	144,188.16	0.00	2,408,649.84	5.64%
St. Revenue X00:	500 Incoming Transfer/Oth Transact							
513	ISD Collected Millage Tax	1,166,713.00	0.00	291,683.00	0.00	875,030.00	25.00%	
519	Other Distribution frm oth PS	155,580.00	40,000.00	40,000.00	0.00	115,580.00	25.71%	
552	Adj to Prior Period Exp	0.00	0.00	0.00	0.00	0.00	0.00%	
594	Capital Lease Transactions	0.00	0.00	0.00	0.00	0.00	0.00%	
St. Revenue X00:	500 Incoming Transfer/Oth Transact	Total:	1,322,293.00	40,000.00	331,683.00	0.00	990,610.00	25.08%
St. Revenue X00:	600 Fund Modifications							
625	School Lunch Fund Modification	50,000.00	0.00	0.00	0.00	50,000.00	0.00%	

User: JMEEK - Jan Ziesel

Page

Current Date: 11/09/2023

Report: OSGL6037B - OSGL6037B: Budget to Actual w MTD Actu

1

Current Time: 11:19:01

Selection:

FY = '2024' AND GLBA_BUDACT_MSTR.[glba_gr] = 'GL' AND GLBA_BUDACT_MSTR.[glba_level] = 'OB' AND
GLK_KEY_MSTR.[glk_sec_part02] = '11'

Vers. 1

Brandon School District
Budget to Actual w MTD Actual by St. Fund-Type-St.RevX00-St.FuncX00
As of 10/31/2023

Code	Description	OB Budget	MTD Actual	Actual	Encumbrance	Balance	% of Utilization
631	Debt Service Fund Modification	0.00	0.00	0.00	0.00	0.00	0.00%
632	IPA Fund Modification	0.00	0.00	0.00	0.00	0.00	0.00%
St. Revenue X00: 600 Fund Modifications		50,000.00	0.00	0.00	0.00	50,000.00	0.00%
Type: 4		30,880,283.00	2,140,883.98	4,508,815.02	0.00	26,371,467.98	14.60%
Type: 5 Expense							
St. Function X00:	100 Instruction						
111	Elementary	5,253,058.00	470,221.46	965,068.66	6,685.94	4,281,303.40	18.49%
112	Middle/JR High School	2,591,694.00	229,077.32	469,426.63	9,533.37	2,112,734.00	18.48%
113	High School	4,999,551.97	382,184.65	857,429.10	27,314.32	4,114,808.55	17.69%
118	Pre-School	468,920.00	45,353.00	89,270.90	0.00	379,649.10	19.03%
119	Summer School	123,631.00	-870.00	111,342.63	352.00	11,936.37	90.34%
122	Special Education	2,542,717.00	215,208.65	457,745.95	125.64	2,084,845.41	18.00%
125	Compensatory Education	1,070,153.00	72,490.55	150,923.79	9,240.00	909,989.21	14.96%
127	Career & Technical	70,440.90	1,758.07	1,758.07	2,495.00	66,187.83	6.03%
215	Speech Path & Audiology	0.00	0.00	7,283.55	0.00	-7,283.55	0.00%
216	Social Work Services	0.00	0.00	878.10	0.00	-878.10	9.00%
St. Function X00:	100 Instruction	17,120,165.87	1,415,423.70	3,111,127.38	55,746.27	13,953,292.22	18.49%
St. Function X00:	200 Supporting Services						
212	Guidance Services	907,678.00	66,066.86	139,209.48	0.00	768,468.52	15.33%
213	Health Services	107,000.00	11,306.20	24,399.60	0.00	82,600.40	22.80%
214	Psychological Services	234,813.00	22,380.44	44,113.16	0.00	190,699.84	18.78%
215	Speech Path & Audiology	274,032.00	23,517.02	48,212.13	0.00	225,819.87	17.59%
216	Social Work Services	569,084.00	37,148.49	79,200.14	0.00	489,883.86	13.91%
218	Teacher Consultant	18,442.00	3,075.00	10,927.50	0.00	7,514.50	59.25%
219	Othr Pupil Support Svc	22,272.00	868.60	1,821.26	0.00	20,450.74	8.17%
221	Improve of Instruction	588,731.00	35,164.75	156,023.14	15,083.45	417,624.41	29.06%
222	Ed Media Services	160,107.00	15,369.40	35,344.72	1,251.21	123,511.07	22.85%
225	Technology Assist Instructn	4,450.00	0.00	2,296.13	2,216.18	-62.31	101.40%
226	Supv/Dir Instr Staff	388,552.00	34,991.62	108,909.07	0.00	279,642.93	28.02%
227	Academic Student Assessment	20,400.00	0.00	21,912.50	0.00	-1,512.50	107.41%
229	Other Instructional Staff Svc	0.00	0.00	0.00	0.00	0.00	0.00%
231	Board of Education	164,650.00	4,518.54	58,083.78	0.00	106,566.22	35.27%
232	Exec Administration	476,965.00	33,068.89	137,953.60	51.88	338,959.52	28.93%
241	Principal Office	1,356,382.00	111,376.74	314,050.01	199.26	1,042,132.73	23.16%

User: JMEEK - Jan Ziesel

Page

Current Date: 11/09/2023

Report: OSGL6037B - OSGL6037B: Budget to Actual w MTD Actu

2

Current Time: 11:19:01

Selection:

FY = '2024' AND GLBA_BUDACT_MSTR.[glba_gr] = 'GL' AND GLBA_BUDACT_MSTR.[glba_level] = 'OB' AND
GLK_KEY_MSTR.[glk_sec_part02] = '11'

Vers. 1

Brandon School District
Budget to Actual w MTD Actual by St. Fund-Type-St.RevX00-St.FuncX00
As of 10/31/2023

Code	Description	OB Budget	MTD Actual	Actual	Encumbrance	Balance	% of Utilization	
249	Other School Administration	17,000.00	0.00	0.00	0.00	17,000.00	0.00%	
252	Fiscal Services	510,990.00	39,113.83	160,226.32	4.13	350,759.55	31.35%	
257	Internal Services	7,000.00	0.00	506.95	0.00	6,493.05	7.24%	
259	Oth Business Svcs	104,000.00	4,223.57	9,066.73	0.00	94,933.27	8.71%	
261	Oper Bldg Svcs	3,307,631.00	147,497.49	952,642.24	60,305.84	2,294,682.92	30.62%	
266	Security Services	511,070.00	5,663.67	26,419.55	0.00	484,650.45	5.16%	
271	Pupil Transportation Svc	1,630,803.00	164,941.48	242,879.51	0.00	1,387,923.49	14.89%	
281	Plan, Research, Dev and Eval	0.00	0.00	0.00	0.00	0.00	0.00%	
282	Communication Services	53,500.00	3,580.13	19,116.41	0.00	34,383.59	35.73%	
283	Staff/Personnel Svcs	268,113.00	24,725.07	99,064.10	0.00	169,048.90	36.94%	
284	Support Svcs Tech	532,330.00	68,913.56	178,043.65	4,874.10	349,412.25	34.36%	
285	Pupil Accounting	121,211.00	10,217.30	39,138.33	0.00	82,072.67	32.28%	
291	Pupil Activities	76,332.00	0.00	0.00	0.00	76,332.00	0.00%	
293	Athletic Activities	644,219.00	57,960.62	155,759.80	36,240.00	452,219.20	29.80%	
St. Function X00:	200 Supporting Services	Total:	13,077,757.00	925,689.27	3,065,319.81	120,226.05	9,892,211.14	24.35%
St. Function X00:	300 Community Services							
311	Community Services Direction	160,563.00	6,459.78	33,373.26	0.00	127,189.74	20.78%	
321	Community Recreation	321.00	0.00	0.00	0.00	321.00	0.00%	
331	Community Activities	0.00	0.00	0.00	0.00	0.00	0.00%	
St. Function X00:	300 Community Services	Total:	160,884.00	6,459.78	33,373.26	0.00	127,510.74	20.74%
St. Function X00:	400 Payments to Oth Gvnt Agencies							
411	Pymt to K12 Public W/In St	0.00	0.00	0.00	0.00	0.00	0.00%	
452	Site Improvement Services	0.00	0.00	0.00	0.00	0.00	0.00%	
491	Prior Period Adj Material	0.00	0.00	0.00	0.00	0.00	0.00%	
492	Prior Period Adj Non Matrl	0.00	0.00	0.00	0.00	0.00	0.00%	
St. Function X00:	400 Payments to Oth Gvnt Agencies	Total:	0.00	0.00	0.00	0.00	0.00%	
St. Function X00:	500 Other Financing Uses							
511	Debt Svc LT-Principal	446,112.00	25,550.01	89,650.11	0.00	356,461.89	20.09%	
St. Function X00:	500 Other Financing Uses	Total:	446,112.00	25,550.01	89,650.11	0.00	356,461.89	20.09%
St. Function X00:	600 Transfers Out							
611	Fund Mod-General Fund	0.00	0.00	0.00	0.00	0.00	0.00%	
623	Fund Mod-Child Care Fund	0.00	0.00	0.00	0.00	0.00	0.00%	
639	Fund Mod-LT Debt Fund	0.00	0.00	0.00	0.00	0.00	0.00%	
St. Function X00:	600 Transfers Out	Total:	0.00	0.00	0.00	0.00	0.00%	
Type:	5	Expense Total:	30,804,918.87	2,373,122.76	6,299,470.56	175,972.32	24,329,475.99	21.02%

User: JMEEK - Jan Ziesel

Page

Current Date: 11/09/2023

Report: OSGL6037B - OSGL6037B: Budget to Actual w MTD Actu

3

Current Time: 11:19:01

Selection:

FY = '2024' AND GLBA_BUDACT_MSTR.[glba_gr] = 'GL' AND GLBA_BUDACT_MSTR.[glba_level] = 'OB' AND
 GLK_KEY_MSTR.[glk_sec_part02] = '11'

Vers. 1

Brandon School District
Budget to Actual w MTD Actual by St. Fund-Type-St.RevX00-St.FuncX00
As of 10/31/2023

Code	Description	OB Budget	MTD Actual	Actual	Encumbrance	Balance	% of Utilization
St. Fund: 11	Total:	75,364.13	-232,238.78	-1,790,655.54	-175,972.32	2,041,991.99	-2,609.50%
	End of Report	Grand Total:	75,364.13	0.00	-1,790,655.54		