



# Brandon School District

*Quality*

*Service*

*Planning*

*Delivering the highest quality education so every student can soar!*

Brandon Board of Education  
**Regular Meeting**  
Central Office Board Room and Zoom Platform  
1025 S. Ortonville Rd.  
Ortonville, Michigan 48462  
**August 21, 2023**  
**6:30 PM**

This meeting is a meeting of the Board of Education in public for the purpose of conducting the school district’s business and is not to be considered a public community meeting. There is a time for public participation during the meeting.

## AGENDA

- I. Call to Order
- II. Roll Call
- III. Pledge of Allegiance
- IV. Superintendent Report ~ Carly Stone
  - A. Knights of Columbus Ortonville Donation - Gary Putt
  - B. Introduction of New BEA Hires
  - C. Bond Update
- V. Public Comments and Questions on Agenda Business
- VI. Approval of Consent Agenda
 

*The Brandon Board of Education deems all items listed on the consent agenda non-controversial and routine in nature. The body will approve these items under one motion and there will be no discussion. A member of the Brandon Board of Education wishing to discuss an item on the consent agenda may request it be removed from the consent agenda, and placed on the regular agenda. The body will consider and discuss the item at that time.*

  - A. Unofficial Minutes of the July 17, 2023, Regular Meeting and Public Hearing 3
  - B. Unofficial Minutes of the July 12, 2023, Special Meeting COW 5
  - C. Unofficial Minutes of the August 9, 2023, Special Meeting COW 6
  - D. General Fund Accounts Payable in the amount of \$ 2,972,358.66
- VII. Information and Discussion Items
  - A. Board Report
  - B. Curriculum Report ~ Coy Stewart
    - 1. HS ELA Book Choice Unit Update - Gwen Stine
  - C. Finance Report ~ Janice Ziesel 7
- VIII. Action Items
  - A. Approval of Human Resource Report
  - B. Approval of the HSE Gym Paint Project
- IX. Citizens' Input
- X. Adjournment

## Public Participation at Board Meetings

The Brandon Board of Education recognizes the value of public comments and the importance of expressing yourselves to us on district matters.

### PUBLIC COMMENT GUIDELINES

**IN PERSON:** You must sign in with your name, email address or phone number, home address, group affiliation (if any) and the topic you are going to speak on. Sign In sheet is on the table with agendas.

1. When addressing the Board please recognize yourself by stating your name.
2. Each statement shall be limited to THREE (3) minutes: you can only speak once.
3. The statements shall be directed at the board only.
4. Generally, the board will not respond to public comments during the meeting.
5. Speakers are asked to express themselves in a civil manner, with due respect for the dignity and privacy of others who may be affected by your comments.

To ensure due process and respect of individual rights, the district maintains a formal process for handling complaints against individuals. A problem involving an individual or specific incident is best handled through administrative channels. Such matter should be reduced to writing and sent to the superintendent or the board president.

While it is not our intent to stifle public comment, speakers should be aware that if your statements violate the rights of others under the law of defamation or invasion of privacy, you may be held legally responsible. If you are unsure of the legal ramifications of what you are about to say, we urge you to consult first with your legal advisor.

The board wants to hear what people want to say. We expect each speaker will model for our students and others in the audience on how one can respectfully disagree with others' views or voice an opinion or ask questions.



# Brandon School District

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Brandon Board of Education  
**Regular Meeting and Public Hearing on Bullying Policy**  
Central Office Board Room and Zoom Platform  
1025 S. Ortonville Rd.  
Ortonville, Michigan 48462

**July 17, 2023**  
**6:30 PM**

## UNOFFICIAL MINUTES

- I. Call to Order – 6:30 p.m. by Rebecca Haynes
- II. Roll Call  
Present: Jane Derry-Burkett, Rebecca Haynes, Lisa Kavalhuna, Herb Robinson, Kimberly Smith-Kulaga, Hilary Stockoski, Jeff Zielke  
Others present: Carly Stone, Superintendent of Schools; Janice Ziesel, Executive Director of Business Services; Coy Stewart, Executive Director of Curriculum/Instruction; Maria Schubring, Recording Secretary
- III. Pledge of Allegiance  
Led by the board.
- IV. Superintendent Report
  - A. Bond Update  
Superintendent Stone introduced Brian Smilnak to provide an update on current bond projects and summer 2024 projects.
  - B. Public Hearing  
Superintendent Stone shared that we have a public hearing on Proposed Policy 5207 (Anti-Bullying) on tonight's agenda.
- V. Public Comments and Questions on Agenda Business  
No one from the public wished to address the board.
- VI. Approval of Consent Agenda  
*The Brandon Board of Education deems all items listed on the consent agenda non-controversial and routine in nature. The body will approve these items under one motion and there will be no discussion. A member of the Brandon Board of Education wishing to discuss an item on the consent agenda may request it be removed from the consent agenda, and placed on the regular agenda. The body will consider and discuss the item at that time.*  
Kimberly Smith-Kulaga moved and Lisa Kavalhuna supported that the Brandon Board of Education approve the consent agenda as presented. Carried 7-0. Roll call vote: J. Derry-Burkett – yes; L. Kavalhuna – yes; H. Robinson – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes; Rebecca Haynes – yes. Consent agenda items include:
  - A. Unofficial Minutes of the June 19, 2023, Regular Meeting and Closed Session
  - B. Unofficial Minutes of the June 21, 2023 - Special Meeting
  - C. Unofficial Minutes of the June 14, 2023, COW Work Session
  - D. General Fund Accounts Payable in the amount of \$ 2,477,012.79
- VII. Information and Discussion Items
  - A. Finance Report ~ Janice Ziesel  
Janice Ziesel reported on the School Bond Loan Resolution that is on the agenda for action tonight. She also reported on the state aid package signed by the Governor.

VIII. Action Items

A. Approval of Human Resource Report

Hilary Stockoski moved and Lisa Kavalhuna supported the Brandon Board of Education approve the Human Resource Report as presented. Carried unanimously 7-0. Roll call vote: J. Derry-Burkett – yes; L. Kavalhuna – yes; H. Robinson – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes; Rebecca Haynes – yes.

B. Approval of Annual School Bond Loan Fund Resolution

Jane Derry-Burkett moved and Lisa Kavalhuna supported that the Brandon Board of Education approve the School Bond Loan Fund Resolution. Carried unanimously 7-0. Roll call vote: J. Derry-Burkett – yes; L. Kavalhuna – yes; H. Robinson – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes; Rebecca Haynes – yes.

C. Approval of Dust Collector Bid Award Recommendation

Kimberly Smith-Kulaga moved and Lisa Kavalhuna supported that the Brandon Board of Education approve the Dust Collector Bid Award Recommendation as presented. Carried unanimously 7-0. Roll call vote: J. Derry-Burkett – yes; L. Kavalhuna – yes; H. Robinson – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes; Rebecca Haynes – yes.

D. Approval of Superintendent Contract Amendment

Hilary Stockoski moved and Jeff Zielke supported that the Brandon Board of Education approve the Superintendent Contract Amendment as presented. Carried unanimously 7-0. Roll call vote: J. Derry-Burkett – yes; L. Kavalhuna – yes; H. Robinson – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes; Rebecca Haynes – yes.

E. Approval to Adopt the Resolution to Repeal Board Policies

Hilary Stockoski moved and Jane Derry-Burkett supported that the Brandon Board of Education approve to repeal its existing policies, bylaws, and administrative guidelines, with the exception of existing board policy 5517.01, the current bullying policy as presented. Carried unanimously 7-0. Roll call vote: J. Derry-Burkett – yes; L. Kavalhuna – yes; H. Robinson – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes; Rebecca Haynes – yes.

F. Approval to Adopt the Policy Manual

Kimberly Smith-Kulaga moved and Hilary Stockoski supported that the Brandon Board of Education approve to adopt the new Policy Manual with the exception of Policy 5207 (Anti-Bullying) as presented. Carried unanimously 7-0. Roll call vote: J. Derry-Burkett – yes; L. Kavalhuna – yes; H. Robinson – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes; R. Haynes – yes.

IX. Public Hearing on Proposed Policy 5207 (Anti-Bullying) ~ Superintendent Carly Stone  
Superintendent Stone shared information about the proposed policy 5207 (Anti-bullying).

X. Action Item

A. Approval to Repeal Policy 5517.01

Jane Derry-Burkett moved and Lisa Kavalhuna supported that the Brandon Board of Education approve to repeal Policy 5517.01 (Bullying Policy) as presented. Carried unanimously 7-0. Roll call vote: J. Derry-Burkett – yes; L. Kavalhuna – yes; H. Robinson – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes; R. Haynes – yes.

B. Approval to Adopt Policy 5207 (Anti-Bullying)

Kimberly Smith-Kulaga moved and Hilary Stockoski supported that the Brandon Board of Education approve to adopt Policy 5207 (Anti-Bullying) as presented. Carried unanimously 7-0. Roll call vote: J. Derry-Burkett – yes; L. Kavalhuna – yes; H. Robinson – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes; R. Haynes – yes.

XI. Citizens' Input

Brooklyn Carr addressed the board about student backpacks.

XII. Adjournment – 7:12 p.m.

Minutes prepared by Maria Schubring, Recording Secretary

  
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Jeff Zielke, Secretary

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7/27/2023  
Date



# Brandon School District

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Brandon Board of Education  
**Special Meeting - Committee of the Whole**  
Central Office Board Room  
1025 S. Ortonville Rd.  
Ortonville, MI 48462

**July 12, 2023**  
**6:30 PM**

## UNOFFICIAL MINUTES

- I. Call to Order – 6:30 p.m. Rebecca Haynes
- II. Roll Call  
Present: Jane Derry-Burkett, Rebecca Haynes, Lisa Kavalhuna, Herb Robinson, Jeff Zielke  
Absent with notice: Kimberly Smith-Kulaga, Hilary Stockoski
- III. Pledge of Allegiance  
Led by the board.
- IV. Public Comments and Questions on Agenda Business  
No one from the public wished to address the board.
- V. Information and Discussion  
A. Oakwood Playground
- VI. Janice Ziesel, Coy Stewart, and Brian Smilnak engaged board members in a discussion regarding the playground equipment at Oakwood Elementary.  
B. Dust Collector Bids  
Janice Ziesel and Brian Smilnak reviewed bids and engaged board members in discussion regarding the sound system change order, Johnson and Wood change order, and track asphalt bid recommendation.
- VII. Action Items
  - A. Approval of Johnson and Wood Mechanical Contractors Change Order  
Lisa Kavalhuna moved Jane Derry-Burkett supported that the Brandon Board of Education approve the Johnson and Wood Mechanical Contractors Change Order as presented. Carried unanimously 5-0. Roll call vote: J. Derry-Burkett – yes; L. Kavalhuna – yes; H. Robinson – yes; J. Zielke – yes; R. Haynes – yes.
  - B. Approval of Advanced Lighting/Sound Change Order  
Jane Derry-Burkett moved and Lisa Kavalhuna supported that the Brandon Board of Education approve the Advanced Lighting/Sound Change Order as presented. Carried unanimously 5-0. Roll call vote: J. Derry-Burkett – yes; L. Kavalhuna – yes; H. Robinson – yes; J. Zielke – yes; R. Haynes – yes.
  - C. Approval of BHS Track Asphalt Bid Recommendation  
Lisa Kavalhuna moved and Jane Derry-Burkett supported that the Brandon Board of Education approve the BHS track asphalt bid recommendation as presented. Carried unanimously 5-0. Roll call vote: J. Derry-Burkett – yes; L. Kavalhuna – yes; H. Robinson – yes; J. Zielke – yes; R. Haynes – yes.
- VIII. Adjournment – 8:05 p.m. by Rebecca Haynes

Minutes prepared by Maria Schubring, Recording Secretary

  
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Jeff Zielke, Secretary

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7/24/2023  
Date



# Brandon School District

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Brandon Board of Education  
**Special Meeting - Committee of the Whole**  
Central Office Board Room  
1025 S. Ortonville Rd.  
Ortonville, MI 48462

**August 9, 2023**  
**6:30 PM**

## UNOFFICIAL MINUTES

- I. Call to Order - 6:30 p.m. by Rebecca Haynes
  - II. Roll Call  
Present: Jane Derry-Burkett, Rebecca Haynes, Herb Robinson, Kimberly Smith-Kulaga, Hilary Stockoski, Jeff Zielke  
Absent with notice: Lisa Kavalhuna
  - III. Pledge of Allegiance  
Led by the board.
  - IV. Public Comments and Questions on Agenda Business  
No one from the public wished to address the board.
  - V. Information and Discussion
    - A. Bond Budget  
Janice Ziesel shared a presentation regarding the bond budget. She reviewed the expenditures to date for projects.
    - B. Oakwood Playground  
Coy Stewart and Brian Smilnak reviewed the Oakwood Elementary playground schematic and suggested pieces for purchase and installation.
    - C. Middle School Mechanical Work  
Brian Smilnak shared information about the mechanical air handling units.
    - D. Middle School Flooring  
Brian Smilnak shared that they are currently reviewing flooring in the classrooms and hallways.
    - E. Middle School Roof Evaluation  
Brian Smilnak shared that the roof is not in dire shape and looking to do work on it in 2025.
    - F. Exterior Doors and Windows at Oakwood, BMS, and BHS  
Brian Smilnak provided an update regarding the installation of doors and windows.
    - G. 2023-2024 District Goals  
Coy Stewart and Dr. Jessica Cohen provided a presentation regarding the 2023-2024 district goals and focus areas – academic goals and initiatives.
  - VI. Action Items
    - A. Approval of Amended Resolution for the Non-Homestead Operating Millage Renewal Proposal  
Hilary Stockoski moved and Kimberly Smith-Kulaga supported that the Brandon Board of Education approve the Amended Resolution Non-Homestead Operating Millage Renewal Proposal calling a special election for November 7, 2023 as presented. Carried unanimously 6-0. Roll call vote: J. Derry-Burkett – yes; H. Robinson – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes; R. Haynes – yes.
  - VII. Adjournment – 7:54 p.m. by Rebecca Haynes
- Minutes prepared by Maria Schubring, Recording Secretary

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Jeff Zielke, Secretary

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8/18/2023

\_\_\_\_\_  
Date

**Brandon School District**  
**Budget to Actual w MTD Actual by St. Fund-Type-St.RevX00-St.FuncX00**  
As of 7/31/2023

Code	Description	OB Budget	MTD Actual	Actual	Encumbrance	Balance	% of Utilization
<b>St. Fund: 11</b>							
<b>Type: 4 Revenue</b>							
<b>St. Revenue X00:</b>	100 Revenue from Local Sources						
111	Property Tax Levy	2,820,000.00	38,203.84	38,203.84	0.00	2,781,796.16	1.35%
119	Penalties on Delinquent Taxes	0.00	0.00	0.00	0.00	0.00	0.00%
131	Tuition	3,000.00	0.00	0.00	0.00	3,000.00	0.00%
141	Transportation Fees	0.00	0.00	0.00	0.00	0.00	0.00%
151	Earnings on Investment/Deposit	200,000.00	26,638.39	26,638.39	0.00	173,361.61	13.31%
171	Admissions	47,000.00	0.00	0.00	0.00	47,000.00	0.00%
173	Dues and Fees	47,000.00	1,575.00	1,575.00	0.00	45,425.00	3.35%
181	Rev from Comm Serv Activities	141,000.00	4,297.38	4,297.38	0.00	136,702.62	3.04%
193	Gain/Loss Sale of Fixed Assets	0.00	0.00	0.00	0.00	0.00	0.00%
199	Misc Local Revenues	17,000.00	4,035.61	4,035.61	0.00	12,964.39	23.73%
	<b>St. Revenue X00: 100 Revenue from Local Sources Total:</b>	<b>3,275,000.00</b>	<b>74,750.22</b>	<b>74,750.22</b>	<b>0.00</b>	<b>3,200,249.78</b>	<b>2.28%</b>
<b>St. Revenue X00:</b>	300 Rev from State Sources						
311	Unrestricted from Grants	16,895,079.00	9,972.61	9,972.61	0.00	16,885,106.39	7.05%
312	Restricted from Grants	5,508,535.00	535,532.87	535,532.87	0.00	4,973,002.13	9.72%
317	Restricted from Public School	1,276,538.00	41,761.33	41,761.33	0.00	1,234,776.67	3.27%
	<b>St. Revenue X00: 300 Rev from State Sources Total:</b>	<b>23,680,152.00</b>	<b>587,266.81</b>	<b>587,266.81</b>	<b>0.00</b>	<b>23,092,885.19</b>	<b>2.47%</b>
<b>St. Revenue X00:</b>	400 Rev from Federal Sources						
414	Restricted from State	1,534,570.00	0.00	0.00	0.00	1,534,570.00	0.00%
415	Restricted from Other	175,000.00	0.00	0.00	0.00	175,000.00	0.00%
417	Restricted from Public School	812,962.00	0.00	0.00	0.00	812,962.00	0.00%
418	Unrestrict from Public School	0.00	0.00	0.00	0.00	0.00	0.00%
419	Other Fed Sources	30,306.00	0.00	0.00	0.00	30,306.00	0.00%
	<b>St. Revenue X00: 400 Rev from Federal Sources Total:</b>	<b>2,552,838.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,552,838.00</b>	<b>0.00%</b>
<b>St. Revenue X00:</b>	500 Incoming Transfer/Oth Transact						
513	ISD Collected Millage Tax	1,166,713.00	0.00	0.00	0.00	1,166,713.00	0.00%
519	Other Distribution frm oth PS	155,580.00	0.00	0.00	0.00	155,580.00	0.00%
552	Adj to Prior Period Exp	0.00	0.00	0.00	0.00	0.00	0.00%
594	Capital Lease Transactions	0.00	0.00	0.00	0.00	0.00	0.00%
	<b>St. Revenue X00: 500 Incoming Transfer/Oth Transact Total:</b>	<b>1,322,293.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,322,293.00</b>	<b>0.00%</b>
<b>St. Revenue X00:</b>	600 Fund Modifications						
625	School Lunch Fund Modification	50,000.00	0.00	0.00	0.00	50,000.00	0.00%

User: JMEEK - Jan Ziesel

Page

Current Date: 08/18/2023

Report: OSGL6037B - OSGL6037B: Budget to Actual w MTD Actu

1

Current Time: 10:05:55

Selection:

FY = '2024' AND GLBA\_BUDACT\_MSTR.[glba\_gr] = 'GL' AND GLBA\_BUDACT\_MSTR.[glba\_level] = 'OB' AND  
GLK\_KEY\_MSTR.[glk\_sec\_part02] = '11'

Vers. 1

**Brandon School District**  
**Budget to Actual w MTD Actual by St. Fund-Type-St.RevX00-St.FuncX00**  
As of 7/31/2023

Code	Description	OB Budget	MTD Actual	Actual	Encumbrance	Balance	% of Utilization
631	Debt Service Fund Modification	0.00	0.00	0.00	0.00	0.00	0.00%
632	IPA Fund Modification	0.00	0.00	0.00	0.00	0.00	0.00%
<b>St. Revenue X00: 600 Fund Modifications</b>		<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00%</b>
<b>Type: 4</b>		<b>30,880,283.00</b>	<b>662,017.03</b>	<b>662,017.03</b>	<b>0.00</b>	<b>30,218,265.97</b>	<b>2.14%</b>
<b>Type: 5 Expense</b>							
<b>St. Function X00:</b>	100 Instruction						
111	Elementary	5,253,058.00	13,931.61	13,931.61	24,135.88	5,214,990.51	0.72%
112	Middle/JR High School	2,591,694.00	6,393.42	6,393.42	11,957.30	2,573,343.28	0.70%
113	High School	4,999,551.97	3,244.96	3,244.96	45,193.19	4,951,113.82	0.96%
118	Pre-School	468,920.00	1,022.98	1,022.98	1,690.50	466,206.52	0.57%
119	Summer School	123,631.00	1,559.19	1,559.19	392.70	121,679.11	1.57%
122	Special Education	2,542,717.00	5,509.02	5,509.02	4,194.18	2,533,013.80	0.38%
125	Compensatory Education	1,070,153.00	221.34	221.34	0.00	1,069,931.66	0.02%
127	Career & Technical	70,440.90	0.00	0.00	0.00	70,440.90	0.00%
215	Speech Path & Audiology	0.00	0.00	0.00	0.00	0.00	0.00%
216	Social Work Services	0.00	69.04	69.04	0.00	-69.04	8.00%
<b>St. Function X00: 100 Instruction</b>		<b>17,120,165.87</b>	<b>31,951.56</b>	<b>31,951.56</b>	<b>87,563.75</b>	<b>17,000,650.56</b>	<b>0.69%</b>
<b>St. Function X00:</b>	200 Supporting Services						
212	Guidance Services	907,678.00	-1,461.89	-1,461.89	0.00	909,139.89	-0.16%
213	Health Services	107,000.00	0.00	0.00	0.00	107,000.00	0.00%
214	Psychological Services	234,813.00	0.01	0.01	0.00	234,812.99	0.00%
215	Speech Path & Audiology	274,032.00	1.35	1.35	0.00	274,030.65	0.00%
216	Social Work Services	569,084.00	4,397.09	4,397.09	0.00	564,686.91	0.77%
217	Visual Aid Services	0.00	0.00	0.00	0.00	0.00	0.00%
218	Teacher Consultant	18,442.00	550.00	550.00	0.00	17,892.00	2.98%
219	Othr Pupil Support Svc	22,272.00	71.11	71.11	0.00	22,200.89	0.31%
221	Improve of Instruction	588,731.00	33,382.66	33,382.66	24,615.37	530,732.97	9.85%
222	Ed Media Services	160,107.00	2,115.45	2,115.45	0.00	157,991.55	1.32%
225	Technology Assist Instructn	4,450.00	0.00	0.00	0.00	4,450.00	0.00%
226	Supv/Dir Instr Staff	388,552.00	8,784.67	8,784.67	0.00	379,767.33	2.26%
227	Academic Student Assessment	20,400.00	21,912.50	21,912.50	0.00	-1,512.50	107.41%
229	Other Instructional Staff Svc	0.00	0.00	0.00	0.00	0.00	0.00%
231	Board of Education	164,650.00	7,320.25	7,320.25	0.00	157,329.75	4.44%
232	Exec Administration	476,965.00	39,322.36	39,322.36	590.69	437,051.95	8.36%

User: JMEEK - Jan Ziesel

Page

Current Date: 08/18/2023

Report: OSGL6037B - OSGL6037B: Budget to Actual w MTD Actu

2

Current Time: 10:05:55

Selection:

FY = '2024' AND GLBA\_BUDACT\_MSTR.[glba\_gr] = 'GL' AND GLBA\_BUDACT\_MSTR.[glba\_level] = 'OB' AND  
GLK\_KEY\_MSTR.[glk\_sec\_part02] = '11'

Vers. 1

**Brandon School District**  
**Budget to Actual w MTD Actual by St. Fund-Type-St.RevX00-St.FuncX00**  
As of 7/31/2023

Code	Description	OB Budget	MTD Actual	Actual	Encumbrance	Balance	% of Utilization	
241	Principal Office	1,356,382.00	19,139.73	19,139.73	0.00	1,337,242.27	1.41%	
249	Other School Administration	17,000.00	0.00	0.00	0.00	17,000.00	0.00%	
252	Fiscal Services	510,990.00	38,547.90	38,547.90	1,622.10	470,820.00	7.86%	
257	Internal Services	7,000.00	0.00	0.00	0.00	7,000.00	0.00%	
259	Oth Business Svcs	104,000.00	127.09	127.09	0.00	103,872.91	0.12%	
261	Oper Bldg Svcs	3,307,631.00	314,706.77	314,706.77	58,046.00	2,934,878.23	11.26%	
266	Security Services	511,070.00	0.00	0.00	0.00	511,070.00	0.00%	
271	Pupil Transportation Svc	1,630,803.00	920.00	920.00	0.00	1,629,883.00	0.05%	
281	Plan, Research, Dev and Eval	0.00	0.00	0.00	0.00	0.00	0.00%	
282	Communication Services	53,500.00	2,055.13	2,055.13	0.00	51,444.87	3.84%	
283	Staff/Personnel Svcs	268,113.00	31,036.55	31,036.55	0.00	237,076.45	11.57%	
284	Support Svcs Tech	532,330.00	21,386.24	21,386.24	2,211.00	508,732.76	4.43%	
285	Pupil Accounting	121,211.00	9,624.47	9,624.47	0.00	111,586.53	7.94%	
291	Pupil Activities	76,332.00	0.00	0.00	0.00	76,332.00	0.00%	
293	Athletic Activities	644,219.00	1,382.35	1,382.35	71,654.44	571,182.21	11.33%	
<b>St. Function X00:</b>	<b>200 Supporting Services</b>	<b>Total:</b>	<b>13,077,757.00</b>	<b>555,321.79</b>	<b>555,321.79</b>	<b>158,739.60</b>	<b>12,363,695.61</b>	<b>5.46%</b>
<b>St. Function X00:</b>	<b>300 Community Services</b>							<b>9</b>
311	Community Services Direction	160,563.00	7,055.79	7,055.79	0.00	153,507.21	4.39%	
321	Community Recreation	321.00	0.00	0.00	0.00	321.00	0.00%	
331	Community Activities	0.00	0.00	0.00	0.00	0.00	0.00%	
<b>St. Function X00:</b>	<b>300 Community Services</b>	<b>Total:</b>	<b>160,884.00</b>	<b>7,055.79</b>	<b>7,055.79</b>	<b>0.00</b>	<b>153,828.21</b>	<b>4.38%</b>
<b>St. Function X00:</b>	<b>400 Payments to Oth Gvnt Agencies</b>							
411	Pymt to K12 Public W/In St	0.00	0.00	0.00	0.00	0.00	0.00%	
452	Site Improvement Services	0.00	0.00	0.00	0.00	0.00	0.00%	
491	Prior Period Adj Material	0.00	0.00	0.00	0.00	0.00	0.00%	
492	Prior Period Adj Non Matrl	0.00	0.00	0.00	0.00	0.00	0.00%	
<b>St. Function X00:</b>	<b>400 Payments to Oth Gvnt Agencies</b>	<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	
<b>St. Function X00:</b>	<b>500 Other Financing Uses</b>							
511	Debt Svc LT-Principal	446,112.00	31,188.00	31,188.00	0.00	414,924.00	6.99%	
<b>St. Function X00:</b>	<b>500 Other Financing Uses</b>	<b>Total:</b>	<b>446,112.00</b>	<b>31,188.00</b>	<b>31,188.00</b>	<b>0.00</b>	<b>414,924.00</b>	<b>6.99%</b>
<b>St. Function X00:</b>	<b>600 Transfers Out</b>							
611	Fund Mod-General Fund	0.00	0.00	0.00	0.00	0.00	0.00%	
623	Fund Mod-Child Care Fund	0.00	0.00	0.00	0.00	0.00	0.00%	
639	Fund Mod-LT Debt Fund	0.00	0.00	0.00	0.00	0.00	0.00%	
<b>St. Function X00:</b>	<b>600 Transfers Out</b>	<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	

User: JMEEK - Jan Ziesel

Page

Current Date: 08/18/2023

Report: OSGL6037B - OSGL6037B: Budget to Actual w MTD Actu

3

Current Time: 10:05:55

Selection:

FY = '2024' AND GLBA\_BUDACT\_MSTR.[glba\_gr] = 'GL' AND GLBA\_BUDACT\_MSTR.[glba\_level] = 'OB' AND GLK\_KEY\_MSTR.[glk\_sec\_part02] = '11'

Vers. 1

**Brandon School District**  
**Budget to Actual w MTD Actual by St. Fund-Type-St.RevX00-St.FuncX00**  
As of 7/31/2023

Code	Description		OB Budget	MTD Actual	Actual	Encumbrance	Balance	% of Utilization
Type: 5		Expense Total:	30,804,918.87	625,517.14	625,517.14	246,303.35	29,933,098.38	2.83%
St. Fund: 11		Total:	75,364.13	36,499.89	36,499.89	-246,303.35	285,167.59	-278.38%
	End of Report	Grand Total:	75,364.13	0.00	36,499.89			