



# Brandon School District

*Quality*

*Service*

*Planning*

*Delivering the highest quality education so every student can soar!*

Brandon Board of Education  
**Regular Meeting**  
Central Office Board Room and Zoom Platform  
1025 S. Ortonville Rd.  
Ortonville, Michigan 48462  
**December 12, 2022**  
**6:30 PM**

This meeting is a meeting of the Board of Education in public for the purpose of conducting the school district's business and is not to be considered a public community meeting. There is a time for public participation during the meeting.

## AGENDA

- I. Call to Order
- II. Roll Call
- III. Pledge of Allegiance
- IV. BHS Student Report
- V. Bond Update ~ Brian Smilnak
  - A. Bond Projects
  - B. ROK Security Agreement - Janice Ziesel
- VI. Superintendent Report ~ Dr. Gary Richards
  - A. Oakwood Elementary School Showcase
- VII. Dr. Wanda Cook-Robinson, Superintendent of Oakland Schools
- VIII. Public Comments and Questions on Agenda Business
- IX. Approval of Consent Agenda
 

*The Brandon Board of Education deems all items listed on the consent agenda non-controversial and routine in nature. The body will approve these items under one motion and there will be no discussion. A member of the Brandon Board of Education wishing to discuss an item on the consent agenda may request it be removed from the consent agenda, and placed on the regular agenda. The body will consider and discuss the item at that time.*

  - A. Minutes of the November 21, 2022, Regular Meeting & Closed 3
  - B. Minutes of the November 14, 2022, Special Meeting 6
  - C. General Fund Accounts Payable in the amount of \$ 1,880,799.53 9
- X. Information and Discussion Items
  - A. Board Report ~ Diane Salter
  - B. Finance Report ~ Janice Meek 10
- XI. Action Items
  - A. Approval of BHS Spanish Class Overnight Trip to Chicago ~ Lori Marino
  - B. Approval of BMS Band and Choir Overnight Trip to Mackinac Island ~ Russ McMartin
  - C. Approval of BHS Band and Choir Overnight/Extended Trip to Orlando ~ Russ McMartin
  - D. Approval to accept the First Reading of Neola Policy Updates 37.1
  - E. Approval of Second Amendment to ROK Security Agreement
- XII. Citizens' Input
- XIII. Adjournment

## Public Participation at Board Meetings

The Brandon Board of Education recognizes the value of public comments and the importance of expressing yourselves to us on district matters.

### PUBLIC COMMENT GUIDELINES

**IN PERSON:** You must sign in with your name, email address or phone number, home address, group affiliation (if any) and the topic you are going to speak on. Sign In sheet is on table with agendas

**VIRTUALLY:** If participating virtually then “raise your hand” in the Zoom webinar control box with your name, contact email or phone number and indicate the topic you are going to speak on.

1. When addressing the Board please recognize yourself by stating your name.
2. Each statement shall be limited to THREE (3) minutes: you can only speak once.
3. The statements shall be directed at the board only.
4. Generally, the board will not respond to public comments during the meeting.
5. Speakers are asked to express themselves in a civil manner, with due respect for the dignity and privacy of others who may be affected by your comments.

To ensure due process and respect of individual rights, the district maintains a formal process for handling complaints against individuals. A problem involving an individual or specific incident is best handled through administrative channels. Such matter should be reduced to writing and sent to the superintendent or the board president.

While it is not our intent to stifle public comment, speakers should be aware that if your statements violate the rights of others under the law of defamation or invasion of privacy, you may be held legally responsible. If you are unsure of the legal ramifications of what you are about to say, we urge you to consult first with your legal advisor.

The board wants to hear what people want to say. We expect each speaker will model for our students and others in the audience on how one can respectfully disagree with others' views or voice an opinion or ask questions.



# Brandon School District

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Brandon Board of Education  
**Regular Meeting**  
Central Office Board Room and Zoom Platform  
1025 S. Ortonville Rd.  
Ortonville, Michigan 48462

**November 21, 2022**  
**6:30 PM**

## **UNOFFICIAL MINUTES**

- I. Call to Order – 6:30 p.m. by Diane Salter
- II. Roll Call  
Present: John Chartier, Rebecca Haynes, Lisa Kavalhuna, Diane Salter, Kimberly Smith-Kulaga, Hilary Stockoski, Jeff Zielke  
Others present: Dr. Gary Richards, Superintendent of Schools; Janice Ziesel, Executive Director of Business Services; Carly Stone, Executive Director of Curriculum/Instruction; Maria Schubring, Recording Secretary
- III. Pledge of Allegiance  
Led by the Board.
- IV. BHS Student Report  
Brandon high school students Kaylee Crumm and Oliva Hanson shared a PowerPoint presentation on recent and upcoming events at Brandon High School.
- V. Bond Update ~ Brian Smilnak  
A. Bond Projects  
Brian Smilnak provided a design update and shared information about the projects going out for bid in December. He provided a base bid scope of work for each bid pack #1 – high school interior renovations and pool renovations and alternate bid items; bid pack #2 – middle school auditorium, exterior athletics, and alternate bid items; bid pack #3 – Harvey-Swanson renovations and alternate bid items. Mr. Smilnak reviewed the upcoming bid schedule.
- VI. Superintendent Report  
Dr. Richards introduced and welcomed Harvey-Swanson staff and students to the board meeting to share their school showcase.  
A. Harvey-Swanson Elementary School Showcase  
Principal Jessica Hevel, Jackie Long, and 4<sup>th</sup>-grade student council members shared a presentation highlighting safety patrol and student council projects.
- VII. Public Comments and Questions on Agenda Business  
No one from the public wished to address the Board.
- VIII. Approval of Consent Agenda  
*The Brandon Board of Education deems all items listed on the consent agenda non-controversial and routine in nature. The body will approve these items under one motion and there will be no discussion. A member of the Brandon Board of Education wishing to discuss an item on the consent agenda may request it be removed from the consent agenda, and placed on the regular agenda. The body will consider and discuss the item at that time.*  
Kimberly Smith-Kulaga moved and Rebecca Haynes supported that the Brandon Board of Education approve the consent agenda as presented. Carried unanimously 7-0. Roll call vote: J. Chartier – yes;

R. Haynes – yes; L. Kavalhuna – ys; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.

A.Minutes of the October 17, 2022, Regular Meeting & Closed

B.Minutes of the October 10, 2022, Special Meeting & Closed

C.Minutes of the October 24, 2022, Special Meeting & Closed

D.General Fund Accounts Payable in the amount of \$ 2,762,964.66

#### IX. Information and Discussion Items

##### A.Board Report

Diane Salter shared that five board members and Dr. Richards attended the December OCSBA dinner.

##### B.Education Report

Carly Stone provided an update on the health and wellness plan. She shared that a parent meeting was held to answer questions regarding the SRSS screening. She shared that the district mental health team will be reviewing the data.

##### C.Finance Report

Janice Ziesel provided information regarding the investment of bond proceeds that is on the agenda tonight for action.

#### X. Action Items

##### A.Approval of First Student Contract Amendment

Rebecca Haynes moved and John Chartier supported that the Brandon Board of Education approve the First Student Contract Amendment as presented. Carried unanimously 7-0. Roll call vote: J. Chartier – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.

##### B.Approval of Human Resource Report

Kimberly Smith-Kulaga moved and John Chartier supported that the Brandon Board of Education approve the Human Resource Report as presented. Carried unanimously 7-0. Roll call vote: J. Chartier – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.

##### C.Approval of Regular Board Meeting Date Change

Hilary Stockoski moved and John Chartier supported that the Brandon Board of Education approve the Regular Board Meeting date change from Monday, January 9, 2023 to Monday, January 16, 2023.

Carried unanimously 7-0. Roll call vote: J. Chartier – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.

##### D.Approval to Invest Bond Proceeds

Kimberly Smith-Kulaga moved and Jeff Zielke supported that the Brandon Board of Education approve of investing bond proceeds as presented. Carried unanimously 7-0. Roll call vote: J. Chartier – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.

#### XI. Citizens' Input

Theresa Bills signed in and asked to be contacted regarding the superintendent's resignation.

#### XII. Closed Session ~ Negotiations

Rebecca Haynes moved and John Chartier supported that the Brandon Board of Education approve to convene a closed meeting to discuss contract negotiations as presented. Carried unanimously 7-0. Roll call vote: J. Chartier – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.

Audience dismissed at 7:10 p.m.

Closed session started at 7:14 p.m.

Return to open session at 7:46 p.m. - At this time, Diane Salter shared that we have additional action items to add to the agenda.

Rebecca Haynes moved and John Chartier supported that the Brandon Board of Education approve to add the the following action items to the agenda: Letter F. Approval of 2022-2023 Support Staff Pay Scale; Letter G. Approval of Brandon Administrator Association Tentative Agreement; Letter H. Approval of Non-Collective Bargaining Agreements.

Action items:

F. Approval of 2022-2023 Support Staff Pay Scale

Hilary Stockoski moved and Kimberly Smith-Kulaga supported that the Brandon Board of Education approve the 2022-2023 Support Staff Pay Scale as presented. Carried unanimously 7-0. Roll call vote: J. Chartier – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.

G. Approval of Brandon Administrator Association Tentative Agreement

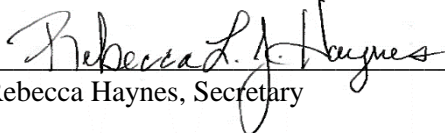
Kimberly Smith-Kulaga moved and John Chartier supported that the Brandon Board of Education approve the Brandon Administrator Association tentative agreement as presented. Carried unanimously 7-0. Roll call vote: J. Chartier – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.

H. Approval of Non-Collective Bargaining Agreements

Kimberly Smith-Kulaga moved and John Chartier supported that the Brandon Board of Education approve the Non-Collective Bargaining Agreements as presented. Carried unanimously 7-0. Roll call vote: J. Chartier – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.

XIII. Adjournment – 7:51 p.m. by Diane Salter

Minutes prepared by Maria Schubring, Recording Secretary

  
\_\_\_\_\_  
Rebecca Haynes, Secretary

\_\_\_\_\_  
12/2/1022  
Date



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G. Approval of Brandon Administrator Association Tentative Agreement

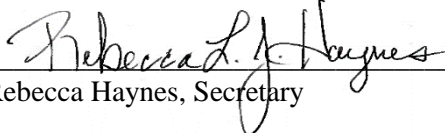
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Minutes prepared by Maria Schubring, Recording Secretary

  
\_\_\_\_\_  
Rebecca Haynes, Secretary

\_\_\_\_\_  
12/2/1022  
Date

**BRANDON SCHOOL DISTRICT  
ALL FUNDS  
COVER SHEET**

**November  
2022**

All Funds Check Register	\$ 767,877.22
BMO Harris Bank Purchase Card Register	\$ 13,658.66
Pre-pays	\$ -
Employee Reimbursements (11.10.2022)	\$ 1,838.81
Employee Reimbursements (11.23.2022)	\$ 702.40
MESSA Insurance	\$ 207,326.49
Set Seg Insurance	\$ -
EDUSTAFF	\$ 160,946.31
Payroll Runs - net of reimbursements shown above	
Payroll Run 11.10.2022 (Run 623)	\$ 326,451.02
Payroll Run 11.23.2022 (Run 624)	\$ 401,998.62

**Total for Approval: \$ 1,880,799.53**

Please contact Janice Ziesel at 248-627-1810 or by email at [jziesel@brandon.k12.mi.us](mailto:jziesel@brandon.k12.mi.us) prior to the meeting if you have questions.

**Brandon School District**  
**Budget to Actual w MTD Actual by St. Fund-Type-St.RevX00-St.FuncX00**  
As of 11/30/2022

Code	Description	OB Budget	MTD Actual	Actual	Encumbrance	Balance	% of Utilization
<b>St. Fund: 11</b>							
<b>Type: 4 Revenue</b>							
<b>St. Revenue X00:</b>	100 Revenue from Local Sources						
111	Property Tax Levy	2,820,000.00	7,529.65	1,344,950.76	0.00	1,475,049.24	47.69%
119	Penalties on Delinquent Taxes	0.00	0.00	0.00	0.00	0.00	0.00%
131	Tuition	0.00	0.00	2,240.00	0.00	-2,240.00	0.00%
141	Transportation Fees	0.00	0.00	0.00	0.00	0.00	0.00%
151	Earnings on Investment/Deposit	1,000.00	14,294.51	51,879.90	0.00	-50,879.90	5,187.99%
171	Admissions	47,000.00	1,819.05	29,367.05	0.00	17,632.95	62.48%
173	Dues and Fees	47,000.00	2,450.00	36,944.00	0.00	10,056.00	78.60%
181	Rev from Comm Serv Activities	123,000.00	7,507.25	20,458.24	0.00	102,541.76	16.63%
193	Gain/Loss Sale of Fixed Assets	2,000.00	0.00	0.00	0.00	2,000.00	0.00%
199	Misc Local Revenues	25,000.00	538.00	14,601.88	0.00	10,398.12	58.40%
<b>St. Revenue X00:</b>	<b>100 Revenue from Local Sources Total:</b>	<b>3,065,000.00</b>	<b>34,138.46</b>	<b>1,500,441.83</b>	<b>0.00</b>	<b>1,564,558.17</b>	<b>48.95%</b>
<b>St. Revenue X00:</b>	300 Rev from State Sources						
311	Unrestricted from Grants	15,975,554.00	1,512,277.09	3,075,994.72	0.00	12,899,559.28	19.05%
312	Restricted from Grants	4,340,382.00	652,594.85	1,071,168.40	0.00	3,269,213.60	24.67%
317	Restricted from Public School	1,060,655.00	54,804.00	336,172.65	0.00	724,482.35	31.69%
<b>St. Revenue X00:</b>	<b>300 Rev from State Sources Total:</b>	<b>21,376,591.00</b>	<b>2,219,675.94</b>	<b>4,483,335.77</b>	<b>0.00</b>	<b>16,893,255.23</b>	<b>20.97%</b>
<b>St. Revenue X00:</b>	400 Rev from Federal Sources						
414	Restricted from State	1,385,307.00	30,785.78	31,413.78	0.00	1,353,893.22	2.26%
415	Restricted from Other	0.00	0.00	0.00	0.00	0.00	0.00%
417	Restricted from Public School	773,398.00	0.00	0.00	0.00	773,398.00	0.00%
418	Unrestrict from Public School	0.00	0.00	0.00	0.00	0.00	0.00%
419	Other Fed Sources	0.00	0.00	0.00	0.00	0.00	0.00%
<b>St. Revenue X00:</b>	<b>400 Rev from Federal Sources Total:</b>	<b>2,158,705.00</b>	<b>30,785.78</b>	<b>31,413.78</b>	<b>0.00</b>	<b>2,127,291.22</b>	<b>1.45%</b>
<b>St. Revenue X00:</b>	500 Incoming Transfer/Oth Transact						
513	ISD Collected Millage Tax	1,107,301.00	0.00	278,280.00	0.00	829,021.00	25.13%
519	Other Distribution frm oth PS	135,094.00	36,000.00	36,000.00	0.00	99,094.00	26.64%
552	Adj to Prior Period Exp	0.00	0.00	0.00	0.00	0.00	0.00%
594	Capital Lease Transactions	0.00	0.00	0.00	0.00	0.00	0.00%
<b>St. Revenue X00:</b>	<b>500 Incoming Transfer/Oth Transact Total:</b>	<b>1,242,395.00</b>	<b>36,000.00</b>	<b>314,280.00</b>	<b>0.00</b>	<b>928,115.00</b>	<b>25.29%</b>
<b>St. Revenue X00:</b>	600 Fund Modifications						
625	School Lunch Fund Modification	0.00	0.00	0.00	0.00	0.00	0.00%

User: JMEEK - Jan Ziesel

Page

Current Date: 12/09/2022

Report: OSGL6037B - OSGL6037B: Budget to Actual w MTD Actu

1

Current Time: 12:39:29

Selection:

FY = '2023' AND GLBA\_BUDACT\_MSTR.[glba\_gr] = 'GL' AND GLBA\_BUDACT\_MSTR.[glba\_level] = 'OB' AND GLK\_KEY\_MSTR.[glk\_sec\_part02] = '11'

Vers. 1

**Brandon School District**  
**Budget to Actual w MTD Actual by St. Fund-Type-St.RevX00-St.FuncX00**  
As of 11/30/2022

Code	Description	OB Budget	MTD Actual	Actual	Encumbrance	Balance	% of Utilization
631	Debt Service Fund Modification	128,167.00	0.00	0.00	0.00	128,167.00	0.00%
632	IPA Fund Modification	338,102.00	0.00	0.00	0.00	338,102.00	0.00%
<b>St. Revenue X00:</b>	<b>600 Fund Modifications</b>	<b>466,269.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>466,269.00</b>	<b>0.00%</b>
<b>Type:</b>	<b>4 Revenue</b>	<b>28,308,960.00</b>	<b>2,320,600.18</b>	<b>6,329,471.38</b>	<b>0.00</b>	<b>21,979,488.62</b>	<b>22.35%</b>
<b>Type: 5 Expense</b>							
<b>St. Function X00:</b>	<b>100 Instruction</b>						
111	Elementary	5,123,709.00	535,598.44	1,443,217.95	14,138.72	3,666,352.33	28.44%
112	Middle/JR High School	2,555,173.00	240,119.86	670,494.25	4,462.97	1,880,215.78	26.41%
113	High School	4,849,824.00	337,528.76	1,064,693.94	16,617.74	3,768,512.32	22.29%
118	Pre-School	531,079.00	48,443.31	150,363.96	2,704.85	378,010.19	28.82%
119	Summer School	120,019.00	0.00	100,710.88	256.50	19,051.62	84.12%
122	Special Education	2,235,295.00	234,140.87	610,390.25	7,035.60	1,617,869.15	27.62%
125	Compensatory Education	764,557.00	68,110.82	177,256.74	0.00	587,300.26	23.18%
127	Career & Technical	57,064.00	3,300.54	14,123.66	0.00	42,940.34	24.75%
216	Social Work Services	0.00	0.00	0.00	0.00	0.00	0.00%
<b>St. Function X00:</b>	<b>100 Instruction</b>	<b>16,236,720.00</b>	<b>1,467,242.60</b>	<b>4,231,251.63</b>	<b>45,216.38</b>	<b>11,960,251.99</b>	<b>24.43%</b>
<b>St. Function X00:</b>	<b>200 Supporting Services</b>						
212	Guidance Services	831,263.00	76,163.28	217,711.18	0.00	613,551.82	26.19%
213	Health Services	107,000.00	16,331.55	35,053.69	0.00	71,946.31	32.76%
214	Psychological Services	198,859.00	21,284.33	56,095.13	0.00	142,763.87	28.20%
215	Speech Path & Audiology	316,067.00	22,431.21	63,223.49	0.00	252,843.51	20.00%
216	Social Work Services	325,269.00	32,253.29	86,569.56	0.00	238,699.44	26.61%
217	Visual Aid Services	0.00	0.00	0.00	0.00	0.00	0.00%
218	Teacher Consultant	8,829.00	2,825.00	8,625.00	0.00	204.00	97.68%
219	Othr Pupil Support Svc	18,370.00	1,416.45	3,758.94	0.00	14,611.06	20.46%
221	Improve of Instruction	600,309.00	29,919.73	261,604.22	35,698.95	303,005.83	49.52%
222	Ed Media Services	148,752.00	18,326.07	50,707.65	0.00	98,044.35	34.08%
225	Technology Assist Instructn	89,433.00	0.00	2,228.63	2,110.65	85,093.72	4.85%
226	Supv/Dir Instr Staff	300,085.00	36,730.38	118,813.13	0.00	181,271.87	39.59%
227	Academic Student Assessment	38,588.00	0.00	20,400.00	0.00	18,188.00	52.86%
229	Other Instructional Staff Svc	0.00	0.00	0.00	0.00	0.00	0.00%
231	Board of Education	106,950.00	34,580.12	101,197.66	0.00	5,752.34	94.62%
232	Exec Administration	393,416.00	25,780.76	288,872.12	0.00	104,543.88	73.42%
241	Principal Office	1,298,213.00	109,234.93	422,312.50	89.98	875,810.52	32.53%

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GLK\_KEY\_MSTR.[glk\_sec\_part02] = '11'

Vers. 1

**Brandon School District**  
**Budget to Actual w MTD Actual by St. Fund-Type-St.RevX00-St.FuncX00**  
As of 11/30/2022

Code	Description	OB Budget	MTD Actual	Actual	Encumbrance	Balance	% of Utilization	
249	Other School Administration	17,000.00	0.00	1,670.00	0.00	15,330.00	9.82%	
252	Fiscal Services	512,393.00	45,153.96	213,685.39	4.13	298,703.48	41.70%	
257	Internal Services	7,000.00	1,026.46	574.07	0.00	6,425.93	8.20%	
259	Oth Business Svcs	66,300.00	1,449.99	53,020.01	0.00	13,279.99	79.96%	
261	Oper Bldg Svcs	2,415,522.00	192,476.98	1,025,076.95	50,984.70	1,339,460.35	44.54%	
266	Security Services	323,636.00	44,495.27	113,654.88	0.00	209,981.12	35.11%	
271	Pupil Transportation Svc	1,707,910.00	164,020.58	405,444.78	0.00	1,302,465.22	23.73%	
281	Plan, Research, Dev and Eval	0.00	0.00	0.00	0.00	0.00	0.00%	
282	Communication Services	51,768.00	5,786.74	19,659.88	0.00	32,108.12	37.97%	
283	Staff/Personnel Svcs	238,529.00	20,070.27	110,226.19	0.00	128,302.81	46.21%	
284	Support Svcs Tech	518,083.00	25,450.39	204,095.00	2,386.00	311,602.00	39.85%	
285	Pupil Accounting	114,522.00	9,325.00	47,282.49	0.00	67,239.51	41.28%	
291	Pupil Activities	65,440.00	0.00	1,136.00	0.00	64,304.00	1.73%	
293	Athletic Activities	622,069.00	119,097.79	237,602.01	38,843.86	345,623.13	44.43%	
<b>St. Function X00:</b>	<b>200 Supporting Services</b>	<b>Total:</b>	<b>11,441,575.00</b>	<b>1,055,630.53</b>	<b>4,170,300.55</b>	<b>130,118.27</b>	<b>7,141,156.18</b>	<b>37.58%</b>
<b>St. Function X00:</b>	<b>300 Community Services</b>							
311	Community Services Direction	138,759.00	10,819.82	69,863.07	0.00	68,895.93	50.44%	
321	Community Recreation	321.00	0.00	74.82	0.00	246.18	23.30%	
331	Community Activities	0.00	0.00	0.00	0.00	0.00	0.00%	
<b>St. Function X00:</b>	<b>300 Community Services</b>	<b>Total:</b>	<b>139,080.00</b>	<b>10,819.82</b>	<b>69,937.89</b>	<b>0.00</b>	<b>69,142.11</b>	<b>50.28%</b>
<b>St. Function X00:</b>	<b>400 Payments to Oth Gvnt Agencies</b>							
411	Pymt to K12 Public W/In St	0.00	0.00	0.00	0.00	0.00	0.00%	
452	Site Improvement Services	15,000.00	0.00	0.00	0.00	15,000.00	0.00%	
491	Prior Period Adj Material	0.00	0.00	0.00	0.00	0.00	0.00%	
492	Prior Period Adj Non Matrl	0.00	0.00	0.00	0.00	0.00	0.00%	
<b>St. Function X00:</b>	<b>400 Payments to Oth Gvnt Agencies</b>	<b>Total:</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00%</b>
<b>St. Function X00:</b>	<b>500 Other Financing Uses</b>							
511	Debt Svc LT-Principal	476,585.00	0.00	93,867.66	0.00	382,717.34	19.69%	
<b>St. Function X00:</b>	<b>500 Other Financing Uses</b>	<b>Total:</b>	<b>476,585.00</b>	<b>0.00</b>	<b>93,867.66</b>	<b>0.00</b>	<b>382,717.34</b>	<b>19.69%</b>
<b>St. Function X00:</b>	<b>600 Transfers Out</b>							
611	Fund Mod-General Fund	0.00	0.00	0.00	0.00	0.00	0.00%	
623	Fund Mod-Child Care Fund	0.00	0.00	0.00	0.00	0.00	0.00%	
639	Fund Mod-LT Debt Fund	0.00	0.00	0.00	0.00	0.00	0.00%	
<b>St. Function X00:</b>	<b>600 Transfers Out</b>	<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	
<b>Type:</b>	<b>5</b>	<b>Expense Total:</b>	<b>28,308,960.00</b>	<b>2,533,692.95</b>	<b>8,565,357.73</b>	<b>175,334.65</b>	<b>19,568,267.62</b>	<b>30.87%</b>

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Vers. 1

**Brandon School District**  
**Budget to Actual w MTD Actual by St. Fund-Type-St.RevX00-St.FuncX00**  
As of 11/30/2022

Code	Description	OB Budget	MTD Actual	Actual	Encumbrance	Balance	% of Utilization
St. Fund: 11	Total:	0.00	-213,092.77	-2,235,886.35	-175,334.65	2,411,221.00	0.00%
	End of Report	Grand Total:	0.00	0.00	-2,235,886.35		