



Brandon School District

Quality

Service

Planning

Delivering the highest quality education so every student can soar!

Brandon Board of Education
Regular Meeting
Central Office Board Room and Zoom Platform
1025 S. Ortonville Road
Ortonville, Michigan 48462
May 16, 2022
6:30 PM

This meeting is a meeting of the Board of Education in public for the purpose of conducting the school district's business and is not to be considered a public community meeting. There is a time for public participation during the meeting.

AGENDA

- I. Call to Order
- II. Roll Call
- III. Pledge of Allegiance
- IV. BHS Student Report
- V. Ortonville Pride Festival ~ Abigail Rowe
- VI. Bond Update ~ Brian Smilnak
 - A. Bond Project - Athletic Facilities
 - 1. Scope of Work Presentation - Brian Smilnak
 - 2. Ad Hoc Athletics Committee Report / Recommendation - Melissa Clark
 - 3. Ad Hoc Facilities Committee Report / Recommendation - Jeff Zielke
 - B. Other Bond Projects ~ Janice Meek
- VII. Superintendent Report
 - A. Introduction of New Employee Ryan Bellumo - Dan Stevens
 - B. School Resource Officer (SRO)
 - C. Tractor
 - D. Neola Policy Updates
 - E. Bond Project Change Orders
 - F. Preschool Showcase - Diane Zedan
- VIII. Public Comments and Questions on Agenda Business
- IX. Approval of Consent Agenda

The Brandon Board of Education deems all items listed on the consent agenda non-controversial and routine in nature. The body will approve these items under one motion and there will be no discussion. A member of the Brandon Board of Education wishing to discuss an item on the consent agenda may request it be removed from the consent agenda, and placed on the regular agenda. The body will consider and discuss the item at that time.

 - A. Minutes of the April 11, 2022, Special Meeting 4
 - B. Minutes of the April 18, 2022, Regular Meeting 5
 - C. Minutes of the April 25, 2022, Special Meeting 7
 - D. Minutes of the April 26, 2022, Special Meeting
 - E. Minutes of the April 27, 2022, Special Meeting 8
 - F. Minutes of the April 28, 2022 Special Meeting 9
 - G. General Fund Accounts Payable in the amount of \$ 2,652,800.35 10
- X. Information and Discussion Items

A. Board Report	
1. Oakland Schools Budget - Melissa Clark	
2. Oakland Schools Board of Education Biennial Election - Melissa Clark	
B. Finance Report ~ Janice Meek	11
1. Woodshop Class Presentation ~ Dan Stevens and Nate Gillett	
2. Budget Assumptions 2022-2023	
3. Summer Community Education Update	
XI. Action Items	
A. Approval of Human Resource Report	
B. Approval to accept Neola Policy Updates 36.2	15
C. Approval to accept the First Reading of Neola Policy Updates 36.1	
D. Approval of School Resource Officer Tentative Agreement	
E. Approval of Tractor Purchase	
F. Approval to Purchase Shop Equipment	
G. Approval of RFP for Whole-Shop Air Filtration / Dust Collection System	
H. Approval of Bond Construction Change Orders and Payment	
I. Approval of Scope of Work Proposal for Athletic Projects	
J. Approval of Authorizing Resolution for the Transfer of 2021-22 Operating Surplus	
K. Budget Resolution for Oakland Intermediate School District	
L. Resolution for Oakland Schools Board of Education Biennial Election	
XII. Citizens' Input	
XIII. Closed Session ~ Security Planning	
XIV. Adjournment	

Public Participation at Board Meetings

The Brandon Board of Education recognizes the value of public comments and the importance of expressing yourselves to us on district matters.

PUBLIC COMMENT GUIDELINES

IN PERSON: You must sign in with your name, email address or phone number, home address, group affiliation (if any) and the topic you are going to speak on. Sign In sheet is on table with agendas

VIRTUALLY: If participating virtually then “raise your hand” in the Zoom webinar control box with your name, contact email or phone number and indicate the topic you are going to speak on.

1. When addressing the Board please recognize yourself by stating your name.
2. Each statement shall be limited to THREE (3) minutes: you can only speak once.
3. The statements shall be directed at the board only.
4. Generally, the board will not respond to public comments during the meeting.
5. Speakers are asked to express themselves in a civil manner, with due respect for the dignity and privacy of others who may be affected by your comments.

To ensure due process and respect of individual rights, the district maintains a formal process for handling complaints against individuals. A problem involving an individual or specific incident is best handled through

administrative channels. Such matter should be reduced to writing and sent to the superintendent or the board president.

While it is not our intent to stifle public comment, speakers should be aware that if your statements violate the rights of others under the law of defamation or invasion of privacy, you may be held legally responsible. If you are unsure of the legal ramifications of what you are about to say, we urge you to consult first with your legal advisor.

The board wants to hear what people want to say. We expect each speaker will model for our students and others in the audience on how one can respectfully disagree with others' views or voice an opinion or ask questions.



Brandon School District

Brandon Board of Education
Special Meeting
Central Office Board Room and Zoom Platform
1025 S. Ortonville Road
Ortonville, Michigan 48462
April 11, 2022
6:00 PM

UNOFFICIAL MINUTES

- I. Call to Order – 6:00 p.m. by Diane Salter
- II. Roll Call
Present: Melissa Clark, Rebecca Haynes, Lisa Kavalhuna, Diane Salter, Kimberly Smith-Kulaga, Hilary Stockoski, Jeff Zielke
Others present: John Silveri, Michigan Leadership Institute; Maria Schubring, Recording Secretary
- III. Pledge of Allegiance
Led by the Board of Education.
- IV. Public Comments and Questions on Agenda Business
No one from the public wished to address the Board.
- V. Closed Session ~ Review of Employment Applications
Lisa Kavalhuna moved and Rebecca Haynes supported that the Brandon Board of Education enter a closed session for the review of employment applications. Carried unanimously 7-0. Roll Call vote: M. Clark – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.

Closed session started at 6:04 p.m.

Return to open session at 9:10 p.m.

- VI. Open Session ~ Selection of Superintendent Candidates for Interview
Lisa Kavalhuna moved and Rebecca Haynes supported that the Brandon Board of Education approve the selection of superintendent candidates for first round interviews as presented: Dr. Lara Dixon, Brett Young, Dr. William Kalmar, Michael Hagan, Daniel Gilbertson, and Paul Flynn as presented. Roll call vote: M. Clark – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.
- VII. Next Steps in the Superintendent Search Process
At this time, John Silveri provided information to board members regarding the next steps in the superintendent search process, first round interview dates, first round question/answer format for candidate, and school community feedback.
- VIII. Adjournment – 9:46 p.m. by Diane Salter

Minutes prepared by Maria Schubring, Recording Secretary



Kim Smith-Kulaga, Secretary

April 21, 2022
Date



Brandon School District

Brandon Board of Education
Regular Meeting
Central Office Board Room and Zoom Platform
1025 S. Ortonville Road
Ortonville, Michigan 48462

April 18, 2022
6:30 PM

OFFICIAL MINUTES

- I. Call to Order – 6:30 p.m. by Diane Salter
- II. Roll Call
Present: Melissa Clark, Rebecca Haynes, Diane Salter, Kimberly Smith-Kulaga, Hilary Stockoski, Jeff Zielke
Absent: Lisa Kavalhuna
Others present: Dr. Gary Richards, Interim Superintendent of Schools; Janice Meek, Executive Director of Business Services; Carly Stone, Executive Director of Curriculum/Instruction; Diane Zedan, Director of Special Education/Preschool; Maria Schubring, Recording Secretary
- III. Pledge of Allegiance
Led by the Board.
- IV. BHS Student Report
Brandon High School students Olivia Hanson and Caleb Thwing provided an update on recent and upcoming events at Brandon High School.
- V. Bond Update
 - A. Facility Projects
 1. Brian Smilnak shared a presentation and provided an update on the Oakwood parking lot bond project and timeframe.
 2. Brian Smilnak shared a presentation and provided an update on Harvey-Swanson playground.
 - B. Other Bond Projects
Janice Meek reported that they are ready to sign the contract on the Board approved two bids from last month for technology and telephone equipment. Her team is working with vendors to bring in technology demos. She also reported that buses approved at last month's board meeting are ordered.
- VI. Superintendent Report
 - A. Introduction of New Employee
Dr. Richards welcomed and introduced our new technology director Thomas Bezak. Thomas provided background information and shared his visions for the district.
 - B. Oakwood Elementary School Showcase
Principal Coy Stewart, Sarah Deo, and Caitlin Tallon provided a PowerPoint presentation regarding proactive steps to prevent bullying. They shared their 2021-2022 bullying prevention action plan, reporting process, and resources available to parents and teachers. They plan to take their current steps to prevent bullying in the 2022-2023 school year.
- VII. Public Comments and Questions on Agenda Business
No one from the public wished to address the Board.
- VIII. Approval of Consent Agenda
The Brandon Board of Education deems all items listed on the consent agenda non-controversial and routine in nature. The body will approve these items under one motion and there will be no discussion.

A member of the Brandon Board of Education wishing to discuss an item on the consent agenda may request it be removed from the consent agenda, and placed on the regular agenda. The body will consider and discuss the item at that time.

Melissa Clark moved and Kim Smith-Kulaga supported that the Brandon Board of Education approve the consent agenda. Carried unanimously 6-0. Roll call vote: M. Clark – yes; R. Haynes – yes; D.

Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke. Consent agenda items include:

A. Minutes of the April 4, 2022, Special Meeting

B. Minutes of the March 21, 2022, Regular Meeting

C. General Fund Accounts Payable in the amount of \$ 2,404,015.23

IX. Information and Discussion Items

A. Finance Report

Janice Meek shared that she does not have anything to report on tonight.

B. Education Report

1. High School ELA

Carly Stone and high school ELA teacher Gwen Stine shared a presentation and reported on purchasing and updating our current high school novels for 2022-2023. Students were included in the selection of the English 11 new novels. They shared a list of our current novels taught in general ELA classes. English 11 students were included in the selection process of new novels. Eventually they would like to update some of the novels taught in English 9, 10, and more in 11, as well.

C. Neola Policy Update ~ Dr. Richards

1. First Reading of Neola Policy Update, Volume 36, Number 2

Dr. Richard shared information regarding the First Reading of Neola Policy Update, Volume 36. He shared the process he used in updating the policies. He asked board members to get with him if they have any updates for the second reading. He shared that he is working on the Fall installment to bring to the May board meeting.

X. Action Items

A. Approval of BHS Spanish Class Overnight Trip to Chicago

Melissa Clark moved Kim Smith-Kulaga supported that the Brandon Board of Education approve the BHS Spanish Class overnight trip to Chicago, November 10-11, 2022 as presented. Carried unanimously 6-0. Roll call vote: M. Clark – yes; R. Haynes – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.

B. Approval of Human Resource Report

Kim Smith-Kulaga moved and Rebecca Haynes supported that the Brandon Board of Education approve the Human Resource Report as presented. Carried unanimously 6-0. Roll call vote: M. Clark – yes; R. Haynes – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.

C. Approval of Exterior Lighting Quote

Hilary Stockoski moved and Rebecca Haynes supported that the Brandon Board of Education approve the quote from Stewart Electric for additional exterior lighting in the amount not to exceed \$16,115.00 as presented. Carried unanimously 6-0. Roll call vote: M. Clark – yes; R. Haynes – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.

D. Approval of First Reading of Neola Policy Update, Volume 36, Number 2

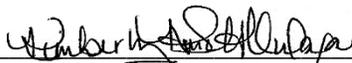
Kim Smith-Kulaga moved and Rebecca Haynes supported that the Brandon Board of Education approve the First Reading of Neola Policy Update, Volume 36, Number 2 as presented. Carried unanimously 6-0. Roll call vote: M. Clark – yes; R. Haynes – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.

XI. Citizens' Input

Mr. Warren addressed the board about bullying.

XII. Adjournment – 7:36 p.m. by President Salter

Minutes prepared by Maria Schubring, Recording Secretary



Kimberly Smith-Kulaga, Secretary

April 28, 2022
Date



Brandon School District

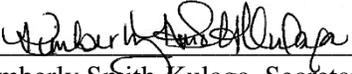
Brandon Board of Education
Special Meeting
Central Office Board Room and Zoom Platform
1025 S. Ortonville Road
Ortonville, Michigan 48462

April 25, 2022
6:00 PM

UNOFFICIAL MINUTES

- I. Call to Order – 6:00 p.m. by Diane Salter
- II. Roll Call
Present: Melissa Clark, Rebecca Haynes, Lisa Kavalhuna, Diane Salter, Kimberly Smith-Kulaga, Hilary Stockoski, Jeff Zielke
Others present: Maria Schubring, Recording Secretary
- III. Pledge of Allegiance
Led by the Board.
- IV. First Round Interviews
 - A. Brett Young, Assistant Superintendent, Linden Community Schools, Linden, MI
Diane Salter welcomed Mr. Young to Brandon Schools and described the process for the interview. Each board member asked Mr. Young questions, at which he provided answers. Mr. Young was given the opportunity to ask questions to the Board.
 - B. Paul Flynn, Superintendent, Sandusky Community Schools, Sandusky, MI
Diane Salter welcomed Mr. Flynn to Brandon Schools and described the process for the interview. Each board member asked Mr. Flynn questions, at which he provided answers. Mr. Young was given the opportunity to ask questions to the Board.
- V. Public Comments and Questions on Agenda Business
No one from the public wished to address the Board.
- VI. Adjournment – 8:38 p.m. by Diane Salter

Minutes prepared by Maria Schubring, Recording Secretary



Kimberly Smith-Kulaga, Secretary

May 5, 2022
Date



Brandon School District

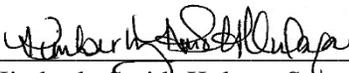
Brandon Board of Education
Special Meeting
Central Office Board Room and Zoom Platform
1025 S. Ortonville Road
Ortonville, Michigan 48462

April 27, 2022
6:00 PM

UNOFFICIAL MINUTES

- I. Call to Order – 6:00 p.m. by Diane Salter
- II. Roll Call
Present: Melissa Clark, Rebecca Haynes, Lisa Kavalhuna, Diane Salter, Kimberly Smith-Kulaga, Hilary Stockoski, Jeff Zielke
- III. Pledge of Allegiance
Led by the Board.
- IV. First Round Interviews
A. Daniel Gilbertson, Superintendent, Croswell-Lexington Community Schools, Lexington, MI
Diane Salter welcomed Mr. Gilbertson to Brandon Schools and described the process for the interview. Each board member asked Mr. Gilbertson questions, at which he provided answers. Mr. Gilbertson was given the opportunity to ask questions to the Board.
- V. Superintendent Search Next Steps
John Silveri, MLI consultant, provided next steps regarding the process for selecting candidates on Thursday, April 28th for round two interviews.
- VI. Public Comments and Questions on Agenda Business
No one from the public wished to address the Board.
- VII. Adjournment – 7:32 p.m by President Salter

Minutes prepared by Maria Schubring, Recording Secretary



Kimberly Smith-Kulaga, Secretary

May 9, 2022
Date



Brandon School District

Brandon Board of Education
Special Meeting
Central Office Board Room and Zoom Platform
1025 S. Ortonville Road
Ortonville, Michigan 48462

April 28, 2022
6:00 PM

UNOFFICIAL MINUTES

- I. Call to Order – 6:09 p.m. by Diane Salter
- II. Roll Call
Present: Melissa Clark, Rebecca Haynes, Lisa Kavalhuna, Diane Salter, Kimberly Smith-Kulaga, Hilary Stockoski, Jeff Zielke
Others: Maria Schubring, Recording Secretary
- III. Pledge of Allegiance
Led by the Board.
- IV. Public Comments and Questions on Agenda Business
No one from the public wished to address the Board.
- V. Approval of Finalists to Move on to Second Round Interviews
Rebecca Haynes moved and Melissa Clark supported that the Brandon Board of Education approve to select the following finalists to move on to second round interviews as presented: Dr. William Kalamar, Daniel Gilbertson, Dr. Lara Dixon as presented. Carried unanimously 7-0. Roll call vote: M. Clark – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; Hilary Stockoski – yes; J. Zielke – yes.
- VI. Superintendent Search Next Steps
John Silveri shared that the board selected three final candidates. He engaged the Board in discussion regarding the next steps – site visits, stakeholder meetings, interview format and dates for finalists, notification to first round candidates not selected to move forward, and interview questions for finalists.
- VII. Adjournment – 6:58 p.m. by Diane Salter

Minutes prepared by Maria Schubring, Recording Secretary



Kimberly Smith-Kulaga, Secretary

May 12, 2022
Date

**BRANDON SCHOOL DISTRICT
ALL FUNDS
COVER SHEET**

**April
2022**

All Funds Check Register	\$ 1,028,678.86
BMO Harris Bank Purchase Card Register	\$ 19,867.36
Pre-pays	\$ -
Employee Reimbursements (04.08.2022)	\$ 1,819.62
Employee Reimbursements (04.25.2022)	\$ 1,614.60
MESSA Insurance	\$ 203,696.07
Set Seg Insurance	\$ -
EDUSTAFF	\$ 142,880.37
Payroll Runs - net of reimbursements shown above	
Payroll Run 04.08.2022 (Run 623)	\$ 637,542.92
Payroll Run 04.25.2022 (Run 624)	\$ 616,700.55

Total for Approval: \$ 2,652,800.35

Please contact Janice Meek at 248-627-1810 or by email at jmeek@brandon.k12.mi.us prior to the meeting if you have questions.

Brandon School District
Budget to Actual w MTD Actual by St. Fund-Type-St.RevX00-St.FuncX00
As of 4/30/2022

Code	Description	M1 Budget	MTD Actual	Actual	Encumbrance	Balance	% of Utilization	
St. Fund: 11								
Type: 4 Revenue								
St. Revenue X00:	100 Revenue from Local Sources							
111	Property Tax Levy	2,778,024.00	2,525.13	2,609,719.99	0.00	168,304.01	93.94%	
119	Penalties on Delinquent Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	
131	Tuition	0.00	0.00	726.00	0.00	-726.00	0.00%	
141	Transportation Fees	0.00	0.00	0.00	0.00	0.00	0.00%	
151	Earnings on Investment/Deposit	1,000.00	984.77	1,609.38	0.00	-609.38	160.93%	
171	Admissions	47,000.00	2,721.00	49,526.00	0.00	-2,526.00	105.37%	
173	Dues and Fees	47,000.00	4,575.00	50,200.00	0.00	-3,200.00	106.80%	
181	Rev from Comm Serv Activities	123,000.00	12,002.81	41,953.11	0.00	81,046.89	34.10%	
193	Gain/Loss Sale of Fixed Assets	2,000.00	0.00	0.00	0.00	2,000.00	0.00%	
199	Misc Local Revenues	25,000.00	13,177.17	28,738.66	0.00	-3,738.66	114.95%	
St. Revenue X00:	100 Revenue from Local Sources	Total:	3,023,024.00	35,985.88	2,782,473.14	0.00	240,550.86	92.04%
St. Revenue X00:	300 Rev from State Sources							
311	Unrestricted from Grants	15,687,554.00	1,423,426.46	9,999,578.87	0.00	5,687,975.13	168.74%	
312	Restricted from Grants	4,340,382.00	363,788.97	2,996,289.57	0.00	1,344,092.43	69.03%	
317	Restricted from Public School	1,252,758.00	54,047.00	752,915.99	0.00	499,842.01	60.10%	
St. Revenue X00:	300 Rev from State Sources	Total:	21,280,694.00	1,841,262.43	13,748,784.43	0.00	7,531,909.57	64.60%
St. Revenue X00:	400 Rev from Federal Sources							
414	Restricted from State	1,766,087.00	0.00	928,612.43	0.00	837,474.57	52.58%	
415	Restricted from Other	0.00	0.00	0.00	0.00	0.00	0.00%	
417	Restricted from Public School	646,602.00	0.00	232,897.08	0.00	413,704.92	36.01%	
418	Unrestrict from Public School	0.00	0.00	0.00	0.00	0.00	0.00%	
419	Other Fed Sources	726,108.00	249,291.52	249,291.52	0.00	476,816.48	34.33%	
St. Revenue X00:	400 Rev from Federal Sources	Total:	3,138,797.00	249,291.52	1,410,801.03	0.00	1,727,995.97	44.94%
St. Revenue X00:	500 Incoming Transfer/Oth Transact							
513	ISD Collected Millage Tax	1,247,910.00	0.00	947,649.00	0.00	300,261.00	75.93%	
519	Other Distribution frm oth PS	165,838.00	0.00	30,799.66	0.00	135,038.34	18.57%	
552	Adj to Prior Period Exp	0.00	0.00	0.00	0.00	0.00	0.00%	
594	Capital Lease Transactions	0.00	0.00	0.00	0.00	0.00	0.00%	
St. Revenue X00:	500 Incoming Transfer/Oth Transact	Total:	1,413,748.00	0.00	978,448.66	0.00	435,299.34	69.20%
St. Revenue X00:	600 Fund Modifications							
625	School Lunch Fund Modification	80,000.00	0.00	0.00	0.00	80,000.00	0.00%	

User: JMEEK - Jan Ziesel

Page

Current Date: 05/12/2022

Report: OSGL6037B - OSGL6037B: Budget to Actual w MTD Actu

1

Current Time: 09:49:21

Selection:

FY = '2022' AND GLBA_BUDACT_MSTR.[glba_gr] = 'GL' AND GLBA_BUDACT_MSTR.[glba_level] = 'OB' AND
GLK_KEY_MSTR.[glk_sec_part02] = '11'

Vers. 1

Brandon School District
Budget to Actual w MTD Actual by St. Fund-Type-St.RevX00-St.FuncX00
As of 4/30/2022

Code	Description	M1 Budget	MTD Actual	Actual	Encumbrance	Balance	% of Utilization
St. Revenue X00: 600	Fund Modifications	Total: 80,000.00	0.00	0.00	0.00	80,000.00	0.00%
Type: 4	Revenue	Total: 28,936,263.00	2,126,539.83	18,920,507.26	0.00	10,015,755.74	65.38%
Type: 5 Expense							
St. Function X00: 100	Instruction						
111	Elementary	5,347,313.00	490,910.02	3,675,408.06	847.78	1,671,057.16	68.74%
112	Middle/JR High School	2,602,180.00	221,158.42	1,725,140.24	3,202.07	873,837.69	66.41%
113	High School	4,351,450.00	329,510.02	2,890,094.85	36,680.06	1,424,675.09	67.25%
118	Pre-School	408,279.00	37,836.41	303,683.78	51,618.96	52,976.26	87.02%
119	Summer School	60,019.00	0.00	50,488.19	0.00	9,530.81	84.12%
122	Special Education	2,235,295.00	196,357.43	1,484,819.84	439.58	750,035.58	66.44%
125	Compensatory Education	716,557.00	44,645.70	366,976.53	80.06	349,500.41	51.22%
127	Career & Technical	101,266.00	5,286.74	59,271.77	5,839.26	36,154.97	64.29%
St. Function X00: 100	Instruction	Total: 15,822,359.00	1,325,704.74	10,555,883.26	98,707.77	5,167,767.97	67.33%
St. Function X00: 200	Supporting Services						
212	Guidance Services	743,263.00	67,580.48	468,076.59	0.00	275,186.41	62.97%
213	Health Services	107,000.00	7,632.53	74,905.05	22,428.15	9,666.80	120.96%
214	Psychological Services	198,859.00	17,209.71	125,770.01	0.00	73,088.99	63.24%
215	Speech Path & Audiology	313,122.00	26,033.68	210,086.55	0.00	103,035.45	67.09%
216	Social Work Services	618,856.00	36,687.82	228,098.21	0.00	390,757.79	36.85%
217	Visual Aid Services	0.00	0.00	0.00	0.00	0.00	0.00%
218	Teacher Consultant	8,829.00	1,450.00	12,517.86	4,000.00	-7,688.86	187.08%
219	Othr Pupil Support Svc	18,370.00	1,756.15	10,959.10	0.00	7,410.90	59.65%
221	Improve of Instruction	450,309.00	27,774.25	302,378.39	3,693.05	144,237.56	67.96%
222	Ed Media Services	153,877.00	13,681.43	108,440.01	7,626.81	37,810.18	75.42%
225	Technology Assist Instructn	89,433.00	0.00	4,272.60	0.00	85,160.40	4.77%
226	Supv/Dir Instr Staff	300,534.00	32,294.17	229,469.12	0.00	71,064.88	76.35%
227	Academic Student Assessment	38,588.00	0.00	19,550.00	0.00	19,038.00	50.66%
229	Other Instructional Staff Svc	0.00	0.00	0.00	0.00	0.00	0.00%
231	Board of Education	106,950.00	3,281.62	81,004.40	0.00	25,945.60	75.74%
232	Exec Administration	315,873.00	21,761.17	259,851.90	0.00	56,021.10	82.26%
241	Principal Office	1,492,553.00	108,169.95	994,150.71	453.81	497,948.48	66.63%
249	Other School Administration	17,000.00	174.55	3,573.15	6,905.45	6,521.40	61.63%
252	Fiscal Services	510,873.00	43,525.79	430,307.30	4.13	80,561.57	84.23%
257	Internal Services	9,000.00	0.00	1,747.50	0.00	7,252.50	19.41%

User: JMEEK - Jan Ziesel

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Current Date: 05/12/2022

Report: OSGL6037B - OSGL6037B: Budget to Actual w MTD Actu

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Selection:

FY = '2022' AND GLBA_BUDACT_MSTR.[glba_gr] = 'GL' AND GLBA_BUDACT_MSTR.[glba_level] = 'OB' AND
GLK_KEY_MSTR.[glk_sec_part02] = '11'

Vers. 1

Brandon School District
Budget to Actual w MTD Actual by St. Fund-Type-St.RevX00-St.FuncX00
As of 4/30/2022

Code	Description	M1 Budget	MTD Actual	Actual	Encumbrance	Balance	% of Utilization	
259	Oth Business Svcs	66,300.00	2,319.22	45,089.32	0.00	21,210.68	68.00%	
261	Oper Bldg Svcs	2,452,648.00	122,501.52	1,974,451.00	129,442.34	348,754.66	85.78%	
266	Security Services	258,636.00	2,058.60	150,142.17	0.00	108,493.83	58.05%	
271	Pupil Transportation Svc	1,608,714.00	149,688.23	1,121,215.04	12,520.00	474,978.96	70.47%	
281	Plan, Research, Dev and Eval	0.00	0.00	3,760.12	0.00	-3,760.12	0.00%	
282	Communication Services	51,768.00	-2,776.10	37,388.50	0.00	14,379.50	72.22%	
283	Staff/Personnel Svcs	210,192.00	21,659.12	171,394.50	150.00	38,647.50	81.61%	
284	Support Svcs Tech	1,245,691.00	389,052.15	1,155,397.72	13,511.55	76,781.73	93.83%	
285	Pupil Accounting	121,304.00	9,449.95	101,447.26	0.00	19,856.74	83.63%	
291	Pupil Activities	65,440.00	0.00	35,975.46	0.00	29,464.54	54.97%	
293	Athletic Activities	622,069.00	41,649.61	456,072.20	13,802.50	152,194.30	75.53%	
St. Function X00:	200 Supporting Services	Total:	12,196,051.00	1,144,615.60	8,817,491.74	214,537.79	3,164,021.47	74.05%
St. Function X00:	300 Community Services							
311	Community Services Direction	215,074.00	9,835.17	198,763.81	0.00	16,310.19	92.41%	
321	Community Recreation	321.00	74.82	703.79	0.00	-382.79	219.24%	
331	Community Activities	0.00	0.00	0.00	0.00	0.00	0.00%	
St. Function X00:	300 Community Services	Total:	215,395.00	9,909.99	199,467.60	0.00	15,927.40	92.60%
St. Function X00:	400 Payments to Oth Gvnt Agencies							
411	Pymt to K12 Public W/In St	0.00	0.00	0.00	0.00	0.00	0.00%	
452	Site Improvement Services	15,000.00	0.00	0.00	0.00	15,000.00	0.00%	
491	Prior Period Adj Material	0.00	0.00	0.00	0.00	0.00	0.00%	
492	Prior Period Adj Non Matrl	0.00	0.00	0.00	0.00	0.00	0.00%	
St. Function X00:	400 Payments to Oth Gvnt Agencies	Total:	15,000.00	0.00	0.00	0.00	15,000.00	0.00%
St. Function X00:	500 Other Financing Uses							
511	Debt Svc LT-Principal	476,585.00	149,225.01	476,584.96	0.00	0.04	100.00%	
St. Function X00:	500 Other Financing Uses	Total:	476,585.00	149,225.01	476,584.96	0.00	0.04	100.00%
St. Function X00:	600 Transfers Out							
611	Fund Mod-General Fund	10,490.00	0.00	0.00	0.00	10,490.00	0.00%	
623	Fund Mod-Child Care Fund	0.00	0.00	0.00	0.00	0.00	0.00%	
639	Fund Mod-LT Debt Fund	0.00	0.00	0.00	0.00	0.00	0.00%	
St. Function X00:	600 Transfers Out	Total:	10,490.00	0.00	0.00	10,490.00	0.00%	
Type:	5 Expense	Total:	28,735,880.00	2,629,455.34	20,049,427.56	313,245.56	8,373,206.88	70.86%
St. Fund:	11	Total:	200,383.00	-502,915.51	-1,128,920.30	-313,245.56	1,642,548.86	-719.70%

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Vers. 1

Brandon School District
Budget to Actual w MTD Actual by St. Fund-Type-St.RevX00-St.FuncX00
As of 4/30/2022

Code	Description	M1 Budget	MTD Actual	Actual	Encumbrance	Balance	% of Utilization
	End of Report	Grand Total:	200,383.00	0.00		-1,128,920.30	

All new and revised policies included in this update have been prepared and reviewed by Neola's legal counsel for statutory compliance.

- ✓ *New*: If a policy is marked as new, **you need to review the entire policy.**
- ✓ *Revised*: If a policy is marked as revised, the changes have been marked in “**bold green ink**” (to add material) and crossed out in “**bold red ink**” (to delete material). **You only need to review the green and red sections.**
- ✓ *Replacement*: If a policy is marked as a replacement, there have been enough changes to justify a complete, clean replacement copy. **You need to review the entire policy.**

NOTE: Although policies 5511, 6114, and 6325 are marked as revised by Neola, they should be considered new to Brandon because they were never adopted by the Board.

Policy 1616 – (Administrator) Staff Dress and Grooming (New)

Policy 3216 – (Professional) Staff Dress and Grooming (Revised)

Policy 4216 – (Support) Staff Dress and Grooming (Revised)

Policy 5511 – Student Dress and Grooming (Revised / Not Adopted)

*Optional language has been added to state what is legally required with regard to enforcing the dress code in a nondiscriminatory/uniform manner and affirming an employee’s right (and a student’s right) to dress in accordance with their gender identity (within the constraints of the adopted dress code). The added language is an option because there is no requirement to include such language in policy. However, implementation of such measures is required in accordance with the stated principles, whether they are in writing or not, in order to comply with Title IX and Title VII. **Action is required.***

Policy 6110 – Grant Funds (Revised)

*This policy has been revised to include the latest changes to the Education Department General Administrative Regulations (EDGAR). Specific requirements for Maintenance of Effort (MOE) and Maintenance of Equity (MOEquity) will need to be documented and provided at the time of audit of specific funded programs (e.g., ESSER, GEER, etc.). This revised policy reflects current EDGAR provisions and should be adopted to maintain accurate policies. **Action is required.***

Policy 6114 – Cost Principles – Spending Federal Funds (Revised / Not Adopted)

Policy 6325 – Procurement – Federal Grants/Funds (Revised / Not Adopted)

These policies have been revised to provide greater detail in allowability guidance for districts regarding expenditure of federal funds. There has been a significant increase in funding for school districts through the third pandemic stimulus bill dubbed the American Rescue Plan, providing \$122 billion in Elementary and Secondary School Emergency Relief (or ESSER III) funds. While the policy has accurately referenced definitions and restrictions cited in various sections of 2 C.F.R. 200, greater specificity has been requested by program reviewers and auditors.

5/16

*Additionally, these policies have been revised to include the latest changes to the Education Department General Administrative Regulations (EDGAR). Specific prohibitions regarding costs incurred for telecommunications and video surveillance services or equipment are included, along with the Davis-Bacon prevailing wage provisions for contracts in excess of \$2,000 related to construction, alteration, repairs, etc. These revisions, which reflect current EDGAR provisions, should be adopted in order to maintain accurate policies. **Action is required.***