



Brandon School District

Quality

Service

Planning

Delivering the highest quality education so every student can soar!

Brandon Board of Education
Special Meeting
Central Office Board Room and Zoom Platform
1025 S. Ortonville Road
Ortonville, Michigan 48462
December 7, 2020
5:30 PM

This meeting is a meeting of the Board of Education in public for the purpose of conducting the school district's business and is not to be considered a public community meeting. There is a time for public participation during the meeting.

AGENDA

- I. Call to Order
- II. Roll Call
- III. Pledge of Allegiance
- IV. Superintendent Search Firm Interviews
 - A. 5:30 p.m. ~ Michigan Leadership Institute
 - B. 6:00 p.m. ~ Michigan Association of School Boards
- V. Superintendent's Report
 - A. COVID-19 Update
- VI. Premier Security ~ Dr. Heidrich
- VII. Budget Amendent ~ Janice Meek
- VIII. Action Item:
 - A. Approval of Budget Amendment Resolution
- IX. Public Comments and Questions
- X. Closed Session ~ Negotiations
- XI. Adjournment

3

Brandon 2025 Targets

- 1) By 2025, the Brandon School District will perform in the top 25% in the State in all tested areas.
- 2) Through participation in Brandon's many learning opportunities beyond the traditional school day, Brandon students will develop as well-rounded human beings:
 - By the year 2025, all Brandon graduates will participate in at least one learning opportunity beyond the traditional school day each year. These opportunities may include: interscholastic athletics, performing arts, service organizations, school clubs, continuing education programs, enrichment activities, involvement in community-based athletics, job related training or other organized learning opportunities beyond the traditional school day.
- 3) The Brandon School District will effectively prepare all students for success at the next level:

- By 2025, 85% of Brandon graduates will gain acceptance to 4 year universities, community college, certification-based trade school programs, career-technical internship programs or enlist in the armed forces.
 - Within 6 years of graduation, 60% of Brandon graduates will have successfully completed a university degree, earned an associate's degree, a trade certification, completed a career-technical internship program or remain a member of the armed forces.
-

Public Participation at Board Meetings

We recognize the value of public comments and the importance of expressing yourselves to us on district matters.

Here are the guidelines for public comments:

- You must virtually “raise your hand”.-- Click raise hand in the Zoom webinar control box
- Please recognize yourself by stating your name, address and group affiliation if any
- Each statement shall be limited to THREE (3) minutes
- The statements shall be directed at the board only
- Generally the board will not respond to public comments during the meeting
- To ensure due process and respect of individual rights, the district maintains a formal process for handling complaints against individuals. A problem involving an individual or specific incident is best handled through administrative channels. Such matter should be reduced to writing and sent to the superintendent or the board president.
- Speakers are asked to express themselves in a civil manner, with due respect for the dignity and privacy of others who may be affected by your comments.
- While it is not our intent to stifle public comment, speakers should be aware that if your statements violate the rights of others under the law of defamation or invasion of privacy, you may be held legally responsible. If you are unsure of the legal ramifications of what you are about to say, we urge you to consult first with your legal advisor.

The board wants to hear what people want to say. We expect each speaker will model for our students and others in the audience on how one can respectfully disagree with others' views or voice an opinion or ask questions.

**Resolution for Adoption of Fiscal Year 2020-2021 Budget Amendment 1
by the Brandon School District Board of Education
December 7, 2020**

RESOLVED, that this resolution shall be the amended general appropriations of the Brandon School District for the fiscal year 2020-2021; a resolution to make appropriations; to provide for the expenditure of the appropriations; and provide for the disposition of all revenue received by the Brandon School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the school district for the fiscal year 2020-2021, which includes 17.8706 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to used for operating purposes as follows:

Revenues:

Local	\$ 2,952,192
State	\$ 19,654,937
Federal	\$ 2,335,689
Other	<u>\$ 1,559,703</u>

Total Revenue \$ 26,502,521

Fund Balance, July 1 Available to Appropriate	<u>4,124,117</u>
Total Available to Appropriate	\$ 30,626,638

BE IT FURTHER RESOLVED, that \$26,373,198 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

INSTRUCTION

11x	Basic Programs	\$ 11,495,059
12x	Added Needs	2,462,128

SUPPORT SERVICES

21x	Pupil Services	1,199,811
22x	Instructional Staff Support	989,949
23x	General Administration	422,159
24x	School Administration	1,334,440
25x	Business Services	544,536
26x	Operations and Maintenance	3,553,600
27x	Transportation	1,860,468
28x	Other Central Support	756,558
29x	Student Activities	85,956
293	Student Activities-Athletics	620,690
3xx	Community Services	95,202
4xx-6xx	Other Financing Uses	<u>952,642</u>

Total Appropriated: **\$ 26,373,198**

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

3

BE IT FURTHER RESOLVED, that the superintendent of schools is hereby charged with general supervision of the execution of the budget adopted by the board and

shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation resolution is to take effect on December 7, 2020.

Board President	Date
Board Secretary	Date

BE IT FURTHER RESOLVED, that the amended total revenues and unappropriated fund balance to be available for the appropriations in the **SCHOOL SERVICE FUND** of Brandon Schools for the fiscal year 2020-2021 is as follows:

Revenue		
Local	\$	386,000
State		67,511
Federal		1,073,466
Operating Transfers		13,704
Total Revenue		\$ 1,540,681
Fund Balance, July 1 Available to Appropriate		\$ 713,161
Total Available to Appropriate		\$ 2,253,842

BE IT FURTHER RESOLVED, that \$1,482,649 of the total available to appropriate in the **SCHOOL SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
SUPPORT SERVICES		
25x	Food Service Fund	956,601
3xx	Childcare Fund	271,048
29x	Custodial Fund	175,000
4xx-6xx	Other Financing Uses	80,000
Total Appropriated:		\$ 1,482,649

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the

budgetary policy statement hitherto adopted by the board.

BE IT FURTHER RESOLVED, that the superintendent of schools is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation resolution is to take effect on December 7, 2020.

Board President

Date

Board Secretary

Date

129,323

1,540,681