



**SAINT PETER SCHOOL BOARD**  
**Study Session**  
**Monday, February 6, 2023**  
**Saint Peter Middle School-Media Center, 100 Lincoln**  
**Dr. , SAINT PETER, MN 56082**  
**6:30 PM**

- I. Call Meeting to Order**
- II. Adoption of the Agenda**
- III. Demographic Study Presentation with John Powers** **2**
- IV. Preliminary Budget Discussion** **64**
- V. Upcoming Meetings of the School Board** Business Committee  
Wednesdays, February 8, 2023  
4:00 PM  
DO
- VI. Education Committee**  
Tuesday, February 14, 2023  
1:00 PM  
DO
- VII. Regular Board Meeting**  
Thursday, February 23, 2023  
6:30 PM  
SPCC-Governor's Room
- VIII. Adjournment**

# St. Peter School District Enrollment Projection: Background Paper

Applied Insights<sup>north</sup>: 2/6/23  
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*The following is the information and analysis used to prepare the student enrollment projection for the St. Peter school district (ISD 508).*

## 1. Overview

- a. The district covers two counties with an estimated 86% of its population in Nicollet County and roughly 78% in St. Peter itself. From 2010 to 2020 Nicollet County grew by 5.3% and Le Sueur County by 3.5%. Projections suggest from 2020 to 2028 Nicollet County will gain 3.7% and Le Sueur 2.7%.
- b. New population gains may tend to be older households especially in Nicollet County and St. Peter but in Le Sueur County younger households may increase. Greater Mankato Growth is initiating a campaign to attract young households with children to the region.
- c. St. Peter's pool of resident K-12 students grew 4.5% since 2013/14 but peaked over the 2018/19 and 2019/20 school years and now appears to be in a gentle downward trend. The number of kindergarten aged students residing in the district has declined over the past decade.
- d. Total K-12 enrollment rose 6.9% from 2013/14 to 2022/23 but peaked during 2017/18 to 2019/20 school years. Resident student numbers rose 2.9% but declined since peaking in 2019/20. Non-resident student enrollment steadily grew gaining 72.4% and now represents 9% of total enrollment.
- e. Number of resident students open enrolling out of the district has remained fairly constant but incoming student numbers rose from an average of 113 to 169.
- f. Enrollment at local private schools has increased and John Ireland added grades 7 and 8. Number of home-schooled students rose during pandemic peak but show signs of dropping back.
- g. Area has exceptionally strong and resilient economy based on two major employers— Regional Treatment Center and Gustavus Adolphus College. Proximity to vibrant Mankato regional center allows people to live in St. Peter while commuting to jobs and stores and services. Residential development has picked up since Great Recession; new rental units have filled with households moving into St. Peter.

## 2. Historic Enrollment Trends

- a. Table A-1 and Figure A-1 show enrollment for the past 10 years. Tables A-2 and A-3 separate enrollment by resident and non-resident students
- b. Table A-4 analyzes the district's pool of resident K-12 students in terms of the number enrolled in the district.
- c. Figure A-2 shows the number of resident students within the district regardless of where they attend school compared to the number who enrolled in St. Peter.
- d. Figure A-3 shows average grade sizes by grade groups.
- e. Table A-5 offers summary analysis of enrollment by resident and non-resident students.
- f. Findings and Observations:
  - i. For the purposes of this analysis and projection students attending the Hoffman Learning Center are not included. This is a specialized learning facility and nearly all students are non-residents. Including them in this projection would inappropriately distort such analyses as open enrollment exchange.
  - ii. Resident K-12 student pool:
    1. St. Peter's pool of resident students grew 4.5% since 2013/14. It peaked in the 2018/19 and 2019/20 school years and now appears to be in a gentle downward trend.
    2. The number of resident students enrolled at St. Peter grew from 1,763 to 1,815. As a percent of the resident pool, the number began at 83.6% dropping to 82.4% but tended to move within a narrow range.
    3. The percent of students open enrolling out rose from 10.1% to a peak of 11.3% in 2014/15 before settling into a narrow range around 10%.
    4. Students attending local private schools tended to be stable averaging around 100 until the recent three years when numbers steadily increased to over 150.
    5. The number of home-schooled students averaged just 11 per year until COVID-impacted 2020/21 when they jumped to 36. In the past two years numbers fell back to the mid-20s.
  - iii. K-12 enrollment:
    1. Total K-12 enrollment rose 6.9% from 2013/14 to 2022/23 but peaked over the three school years from 2017/18 to 2019/20. In 2013/14 it was 1,868 and by 2022/23 it is 1,996.
    2. Resident students comprise bulk of enrollment but the percentage of non-residents rose from less than 6% to 9%.
    3. Most of the gain was driven by incoming non-resident students whose numbers grew 72.4% (105 to 181). Resident student enrollment gained 2.9% (1,763 to 1,815).
    4. Resident student numbers declined for all but three grade groups: K-1 (-9.3%), G 2-4 (-21.0%), G 5-8 (-1.0%) and G 9-12 (+37.7%). The declines for the lower three groups accelerated in recent years while G9-12 numbers flattened in recent years.
    5. Non-resident enrollment has grown across all four grade groups and now average in the low double-digits for all grades K-8. Average grade size for G9-12 has doubled from 10 to 20.

**A-1. TOTAL ENROLLMENT Average Daily Membership (ADM)**

[Excludes students at Hoffman Learning Center]

Grade	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
K	164	136	134	159	154	139	150	114	143	147
1	145	160	152	137	159	154	142	143	118	142
2	151	144	160	165	142	165	158	132	137	117
3	156	154	148	158	170	138	165	160	122	132
4	143	160	163	154	164	178	140	167	146	123
5	155	148	166	164	157	164	178	139	156	164
6	156	165	152	169	172	163	170	177	130	140
7	142	171	185	159	179	182	174	174	174	148
8	148	134	172	180	163	181	175	174	174	159
9	122	154	150	174	194	162	185	187	177	194
10	134	124	148	150	176	192	161	185	187	182
11	117	135	122	150	153	174	187	158	178	182
12	135	122	137	119	157	148	175	184	153	166
<b>Total K-12</b>	<b>1,868</b>	<b>1,907</b>	<b>1,989</b>	<b>2,038</b>	<b>2,140</b>	<b>2,140</b>	<b>2,160</b>	<b>2,094</b>	<b>1,995</b>	<b>1,996</b>
<b>K - 1</b>	<b>309</b>	<b>296</b>	<b>286</b>	<b>296</b>	<b>313</b>	<b>293</b>	<b>292</b>	<b>257</b>	<b>261</b>	<b>289</b>
<b>2 - 4</b>	<b>450</b>	<b>458</b>	<b>471</b>	<b>477</b>	<b>476</b>	<b>481</b>	<b>463</b>	<b>459</b>	<b>405</b>	<b>372</b>
<b>5 - 8</b>	<b>601</b>	<b>618</b>	<b>675</b>	<b>672</b>	<b>671</b>	<b>690</b>	<b>697</b>	<b>664</b>	<b>634</b>	<b>611</b>
<b>9 - 12</b>	<b>508</b>	<b>535</b>	<b>557</b>	<b>593</b>	<b>680</b>	<b>676</b>	<b>708</b>	<b>714</b>	<b>695</b>	<b>724</b>

Source: MDE, district.

**Percent Change**

	Average Yrs 4-6 vs Yrs 1-3	Average Yrs 7-10 vs Yrs 4-6
Yr 1 > 10		
-10.4%	4.1%	-8.1%
-2.1%	-1.5%	-9.2%
-22.5%	3.7%	-13.6%
-15.4%	1.7%	-6.8%
-14.0%	6.4%	-12.9%
5.8%	3.4%	-1.5%
-10.3%	6.6%	-8.2%
4.2%	4.4%	-3.4%
7.4%	15.4%	-2.4%
59.0%	24.4%	5.1%
35.8%	27.6%	3.5%
55.6%	27.5%	10.8%
23.0%	7.6%	19.9%
6.9%	9.6%	-2.1%
-6.5%	1.2%	-8.6%
-17.3%	4.0%	-11.1%
1.7%	7.3%	-3.9%
42.5%	21.8%	9.3%

4

**Average Grade Sizes: ALL Students**

	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
<b>K - 1</b>	155	148	143	148	157	147	146	129	131	145
<b>2 - 4</b>	150	153	157	159	159	160	154	153	135	124
<b>5 - 8</b>	150	155	169	168	168	173	174	166	159	153
<b>9 - 12</b>	127	134	139	148	170	169	177	179	174	181
<b>Total K-12</b>	<b>144</b>	<b>147</b>	<b>153</b>	<b>157</b>	<b>165</b>	<b>165</b>	<b>166</b>	<b>161</b>	<b>153</b>	<b>154</b>

**A-2. RESIDENT ENROLLMENT Average Daily Membership (ADM)**

Grade	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
K	151	135	126	153	143	136	141	105	126	137
1	140	149	143	130	149	144	134	133	110	127
2	145	139	147	154	135	156	148	122	130	109
3	149	146	143	149	157	131	156	148	112	122
4	139	151	153	151	150	167	134	157	137	111
5	149	146	152	155	151	152	170	132	148	153
6	147	157	148	157	164	159	151	164	125	130
7	135	163	177	151	164	171	166	157	159	138
8	141	127	164	171	155	165	159	163	160	145
9	112	148	138	165	186	154	163	170	163	175
10	128	113	141	138	164	181	151	161	172	163
11	104	127	111	139	137	160	178	143	154	163
12	123	106	126	107	145	135	160	173	140	142
<b>Total K- 12</b>	<b>1,763</b>	<b>1,807</b>	<b>1,869</b>	<b>1,920</b>	<b>2,000</b>	<b>2,011</b>	<b>2,011</b>	<b>1,928</b>	<b>1,836</b>	<b>1,815</b>
<b>K - 1</b>	<b>291</b>	<b>284</b>	<b>269</b>	<b>283</b>	<b>292</b>	<b>280</b>	<b>275</b>	<b>238</b>	<b>236</b>	<b>264</b>
<b>2 - 4</b>	<b>433</b>	<b>436</b>	<b>443</b>	<b>454</b>	<b>442</b>	<b>454</b>	<b>438</b>	<b>427</b>	<b>379</b>	<b>342</b>
<b>5 - 8</b>	<b>572</b>	<b>593</b>	<b>641</b>	<b>634</b>	<b>634</b>	<b>647</b>	<b>646</b>	<b>616</b>	<b>592</b>	<b>566</b>
<b>9 - 12</b>	<b>467</b>	<b>494</b>	<b>516</b>	<b>549</b>	<b>632</b>	<b>630</b>	<b>652</b>	<b>647</b>	<b>629</b>	<b>643</b>

**Percent Change**

Yr 1 > 10	Average Yrs 4-6 vs Yrs 1-3	Average Yrs 7-10 vs Yrs 4-6
-9.3%	4.9%	-11.6%
-9.3%	-2.1%	-10.6%
-24.8%	3.2%	-14.2%
-18.1%	-0.2%	-7.7%
-20.1%	5.6%	-13.6%
2.7%	2.5%	-1.3%
-11.6%	6.2%	-10.9%
2.2%	2.3%	-4.3%
2.8%	13.7%	-4.2%
56.3%	26.9%	-0.3%
27.3%	26.4%	0.5%
56.7%	27.5%	9.7%
15.4%	9.0%	19.2%
2.9%	9.0%	-4.0%
-9.3%	1.3%	-11.1%
-21.0%	2.9%	-11.9%
-1.0%	6.0%	-5.2%
37.7%	22.6%	6.5%

[Table excludes students attending Hoffman Learning Center]

**A-3. NON-RESIDENT ENROLLMENT Average Daily Membership (ADM)**

Grade	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
K	13	1	8	6	11	3	9	9	17	10
1	5	11	9	7	10	10	8	10	8	15
2	6	5	13	11	7	9	10	10	7	8
3	7	8	5	9	13	7	9	12	10	10
4	4	9	10	3	14	11	6	10	9	12
5	6	2	14	9	6	12	8	7	8	11
6	9	8	4	12	8	4	19	13	5	10
7	7	8	8	8	15	11	8	17	15	10
8	7	7	8	9	8	16	16	11	14	14
9	10	6	12	9	8	8	22	17	14	19
10	6	11	7	12	12	11	10	24	15	19
11	13	8	11	11	16	14	9	15	24	19
12	12	16	11	12	12	13	15	11	13	24
<b>Total K- 12</b>	<b>105</b>	<b>100</b>	<b>120</b>	<b>118</b>	<b>140</b>	<b>129</b>	<b>149</b>	<b>166</b>	<b>159</b>	<b>181</b>
<b>K - 1</b>	<b>18</b>	<b>12</b>	<b>17</b>	<b>13</b>	<b>21</b>	<b>13</b>	<b>17</b>	<b>19</b>	<b>25</b>	<b>25</b>
<b>2 - 4</b>	<b>17</b>	<b>22</b>	<b>28</b>	<b>23</b>	<b>34</b>	<b>27</b>	<b>25</b>	<b>32</b>	<b>26</b>	<b>30</b>
<b>5 - 8</b>	<b>29</b>	<b>25</b>	<b>34</b>	<b>38</b>	<b>37</b>	<b>43</b>	<b>51</b>	<b>48</b>	<b>42</b>	<b>45</b>
<b>9 - 12</b>	<b>41</b>	<b>41</b>	<b>41</b>	<b>44</b>	<b>48</b>	<b>46</b>	<b>56</b>	<b>67</b>	<b>66</b>	<b>81</b>

**Percent Change**

5

Yr 1 > 10	Average Yrs 4-6 vs Yrs 1-3	Average Yrs 7-10 vs Yrs 4-6
-23.1%	-9.1%	68.8%
200.0%	8.0%	13.9%
33.3%	12.5%	-2.8%
42.9%	45.0%	6.0%
200.0%	21.7%	-0.9%
83.3%	22.7%	-5.6%
11.1%	14.3%	46.9%
42.9%	47.8%	10.3%
100.0%	50.0%	25.0%
90.0%	-10.7%	116.0%
216.7%	45.8%	45.7%
46.2%	28.1%	22.6%
100.0%	-5.1%	27.7%
72.4%	19.1%	26.9%
38.9%	0.0%	37.2%
76.5%	25.4%	0.9%
55.2%	34.1%	18.2%
97.6%	12.2%	46.7%

**Table A-4. Analysis of District's Pool of Resident K-12 Students**

	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
<b>Pool</b>										
Total	2,108	2,159	2,197	2,280	2,349	2,373	2,369	2,330	2,253	2,203
Enrolled	1,763	1,807	1,869	1,920	2,000	2,011	2,011	1,928	1,836	1,815
OEOut	212	244	224	243	243	257	242	234	246	210
Private	125	98	90	105	96	97	102	132	144	152
Home Sch.	8	10	14	12	10	8	14	36	27	26
<b>Percent of Pool</b>										
Enrolled	83.6%	83.7%	85.1%	84.2%	85.1%	84.7%	84.9%	82.7%	81.5%	82.4%
OE Out	10.1%	11.3%	10.2%	10.7%	10.3%	10.8%	10.2%	10.0%	10.9%	9.5%
Private	5.9%	4.5%	4.1%	4.6%	4.1%	4.1%	4.3%	5.7%	6.4%	6.9%
Home Sch.	0.4%	0.5%	0.6%	0.5%	0.4%	0.3%	0.6%	1.5%	1.2%	1.2%

<b>Change</b>
4.5%

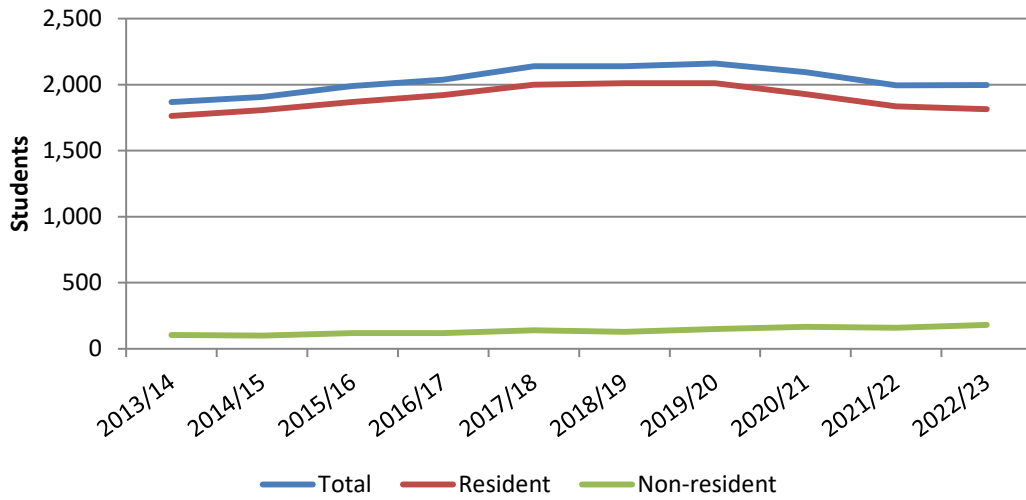
**Table A-5. Analysis of Enrollment by Resident / Non-Resident Student**

	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
<b>Enrollment</b>										
Resident	1,763	1,807	1,869	1,920	2,000	2,011	2,011	1,928	1,836	1,815
Non-Resident	105	100	120	118	140	129	149	166	159	181
Total	1,868	1,907	1,989	2,038	2,140	2,140	2,160	2,094	1,995	1,996
<b>Percent of Enrollment</b>										
Resident	94.4%	94.8%	94.0%	94.2%	93.5%	94.0%	93.1%	92.1%	92.0%	90.9%
Non-Resident	5.6%	5.2%	6.0%	5.8%	6.5%	6.0%	6.9%	7.9%	8.0%	9.1%

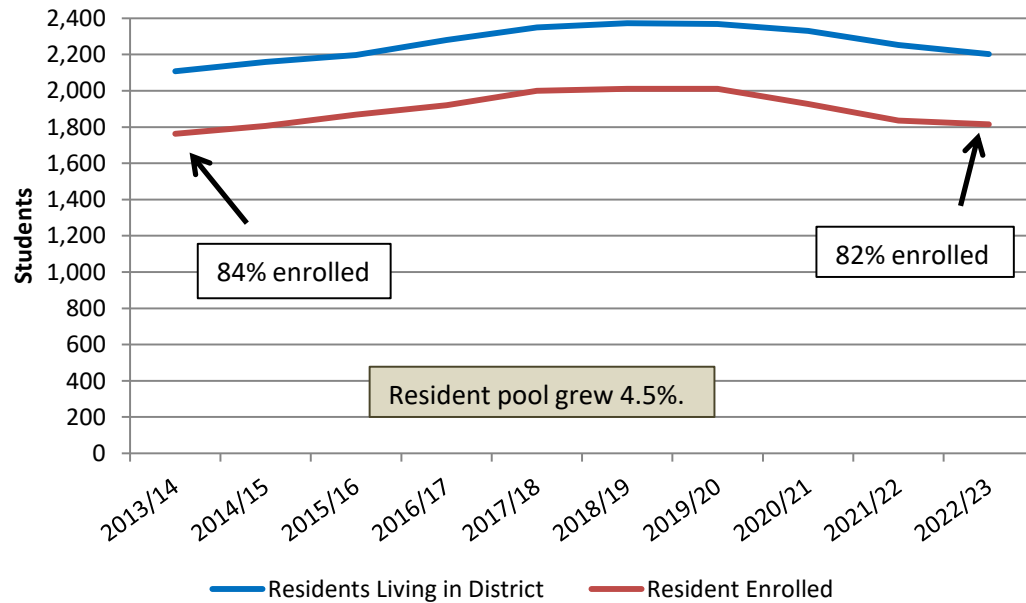
**Average Class Size by Grade Group**

<b>Resident</b>										
K - 1	146	142	135	142	146	140	138	119	118	132
2 - 4	144	145	148	151	147	151	146	142	126	114
5 - 8	143	148	160	159	159	162	162	154	148	142
9 - 12	117	124	129	137	158	158	163	162	157	161
<b>Non-Resident</b>										
K - 1	9	6	9	7	11	7	9	10	13	13
2 - 4	6	7	9	8	11	9	8	11	9	10
5 - 8	7	6	9	10	9	11	13	12	11	11
9 - 12	10	10	10	11	12	12	14	17	17	20

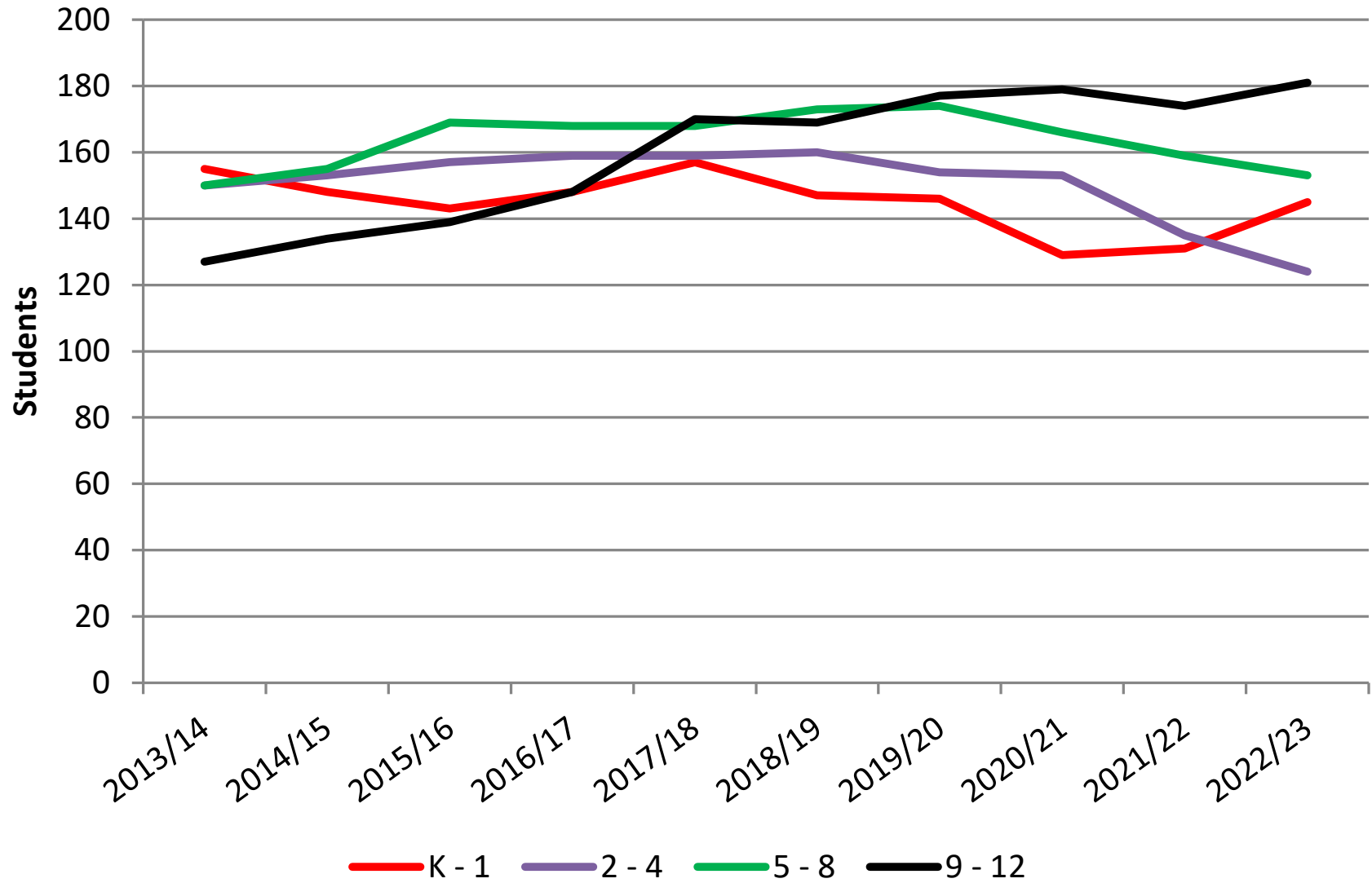
**Fig. A-1. St. Peter K-12 Enrollment, 2013/14--2022/23**



**Fig. A-2. St. Peter K-12 Resident Students Enrolled Compared to Resident Students Living in District**



**Fig. A-3. St. Peter K-12  
Average Grade Size by Grade Group**



### 3. Open Enrollment

- a. Table B-1 shows the district's major open enrollment exchanges for the past nine years. Table B-2 summarizes this information in a set of three-year averages.
- b. Table B-3 provides general summary of open enrollment.
- c. Figures B-2 to B-4 present major in and out flows by district.
- d. Table B-4 shows the district's kindergarten open enrollment exchange.
- e. Table B-5 evaluates open enrollment into St. Peter from Mankato, Cleveland and Le Sueur-Henderson as a percentage of their respective resident K-12 student pools.
- f. Findings and Observations:
  - i. For the purposes of this analysis and projection students attending the Hoffman Learning Center are not included. This is a specialized learning facility and nearly all students are non-residents. Including them in this projection would inappropriately distort analysis of open enrollment exchanges.
  - ii. Net exchange:
    1. The district historically experiences net losses but the degree of loss has greatly been reduced from an average of 100 to 68.
    2. The trend is driven by a steady increase in the number of incoming students while the number of resident students leaving remained unchanged.
    3. The average number of non-resident students at St. Peter went from 113 to 169. The average number of outgoing resident students stayed at 237.
    4. Most significantly St. Peter's exchange with Mankato as gone from an average net loss of 33 to a gain of 9 students.
  - iii. Resident students open enrolling **out**:
    1. The number of resident students open enrolling out went from an annual average of 237 to a peak average of 247 before falling back to 237 over the past three years.
    2. Mankato was once the major destination for resident students but that number declined from an average of 61 to 46.
    3. Students going to Cleveland rose from an average of 49 to 55.
    4. Losses to Minnesota New Country charter school have consistently averaged in the high 40s.
    5. Losses to Nicollet and Sibley East were constant.
  - iv. Non-residents open enrolling **in**:
    1. Mankato became the biggest source of incoming non-resident students: average number doubled from 28 to 55.
    2. Cleveland is the next biggest source now averaging 37 students closely followed by Le Sueur-Henderson at 34. Number of students coming from both districts grew over the last decade.
    3. Number of students coming from Nicollet declined slightly and those coming from Sibley East rose but remain in single digits.
    4. St. Peter continues its multi-pronged campaign to attract non-resident students. This includes a strong online presence, direct mailers (mainly aimed at holding resident students) and standard media presentations.

**Table B-1. K-12 Open Enrollment Exchange by Major Student Origins/Destinations [excludes non-residents attending Hoffman Learning Center]**

	2014/15		2015/16		2016/17		2017/18		2018/19		2019/20		2020/21		2021/22		2022/23	
	In	Out	In	Out	In	Out	In	Out	In	Out	In	Out	In	Out	In	Out	In	Out
Le Sueur-Henderson	25	8	18	6	33	8	30	9	28	14	31	14	38	7	32	9	31	5
Sibley East	3	0	4	0	3	0	5	0	5	0	7	1	6	0	6	2	6	2
Nicollet	16	10	21	7	19	10	26	9	22	11	10	11	10	9	16	12	20	10
Mankato	23	70	33	55	27	59	32	57	27	57	43	59	51	48	55	45	60	46
Cleveland	32	46	31	50	28	52	31	61	26	54	34	52	36	50	35	57	40	59
Mn New Country	0	44	0	43	0	50	0	48	0	50	0	49	0	54	0	48	0	46
Mn Valley Ed Dist	0	22	0	20	0	18	0	20	0	18	0	17	0	14	0	17	0	21
All Other Districts	1	40	13	31	8	30	16	25	21	37	24	25	25	34	15	42	24	21
Other Charters	0	4	0	12	0	16	0	14	0	16	0	14	0	18	0	14	0	21
<b>Total</b>	<b>100</b>	<b>244</b>	<b>120</b>	<b>224</b>	<b>118</b>	<b>243</b>	<b>140</b>	<b>243</b>	<b>129</b>	<b>257</b>	<b>149</b>	<b>242</b>	<b>166</b>	<b>234</b>	<b>159</b>	<b>246</b>	<b>181</b>	<b>231</b>
<b>Net exchange</b>		<b>-144</b>		<b>-104</b>		<b>-125</b>		<b>-103</b>		<b>-128</b>		<b>-93</b>		<b>-68</b>		<b>-87</b>		<b>-50</b>

Source: MDE, district.

**Table B-2. K-12 Open Enrollment: Average Exchanges by Year Group**

	9-Year Average			First 3-Year Average			Middle 3-Year Average			Last 3-Year Average		
	In	Out	Net	In	Out	Net	In	Out	Net	In	Out	Net
Le Sueur-Henderson	30	9	21	25	7	18	30	12	18	34	7	27
Sibley East	5	1	4	3	0	3	6	0	6	6	1	5
Nicollet	18	10	8	19	9	10	19	10	9	15	10	5
Mankato	39	55	-16	28	61	-33	34	58	-24	55	46	9
Cleveland	33	53	-20	30	49	-19	30	56	-26	37	55	-18
Mn New Country	0	48	-48	0	46	-46	0	49	-49	0	49	-49
Mn Valley Ed Dist	0	19	-19	0	20	-20	0	18	-18	0	17	-17
All Other Districts	16	32	-16	7	34	-27	20	29	-9	21	32	-11
Other Charters	0	14	-14	0	11	-11	0	15	-15	0	18	-18
<b>Total</b>	<b>140</b>	<b>240</b>	<b>-100</b>	<b>113</b>	<b>237</b>	<b>-124</b>	<b>139</b>	<b>247</b>	<b>-108</b>	<b>169</b>	<b>237</b>	<b>-68</b>

10

**Table B-3. K-12 Open Enrollment Exchange Summary**

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
In	100	120	118	140	129	149	166	159	181
Out	244	224	243	243	257	242	234	246	231
Net	-144	-104	-125	-103	-128	-93	-68	-87	-50

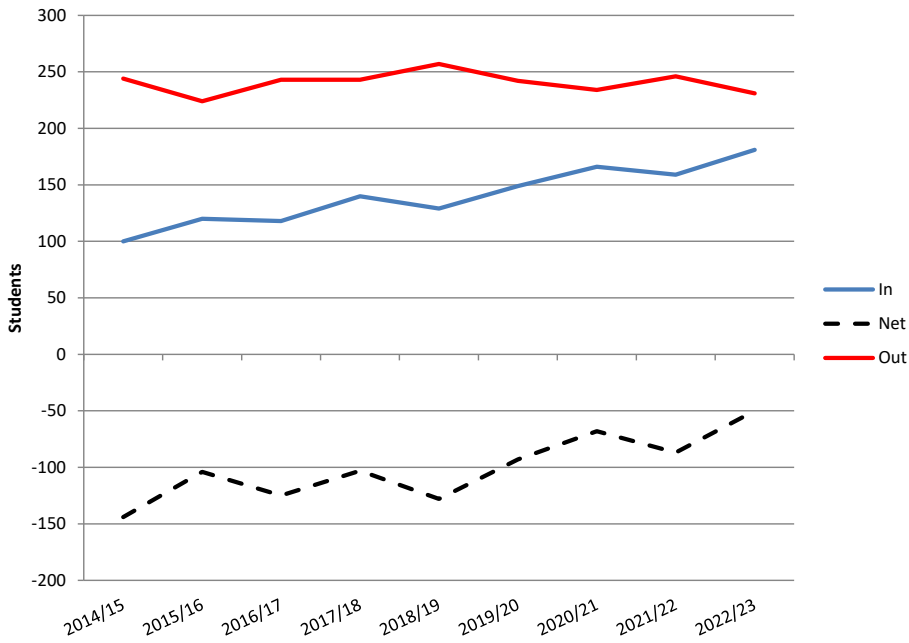
**Table B-4. Kindergarten Open Enrollment Exchange**

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
In	1	8	6	11	3	9	9	17	10
Out	14	8	12	13	16	13	15	9	4
Net	-13	0	-6	-2	-13	-4	-6	8	6

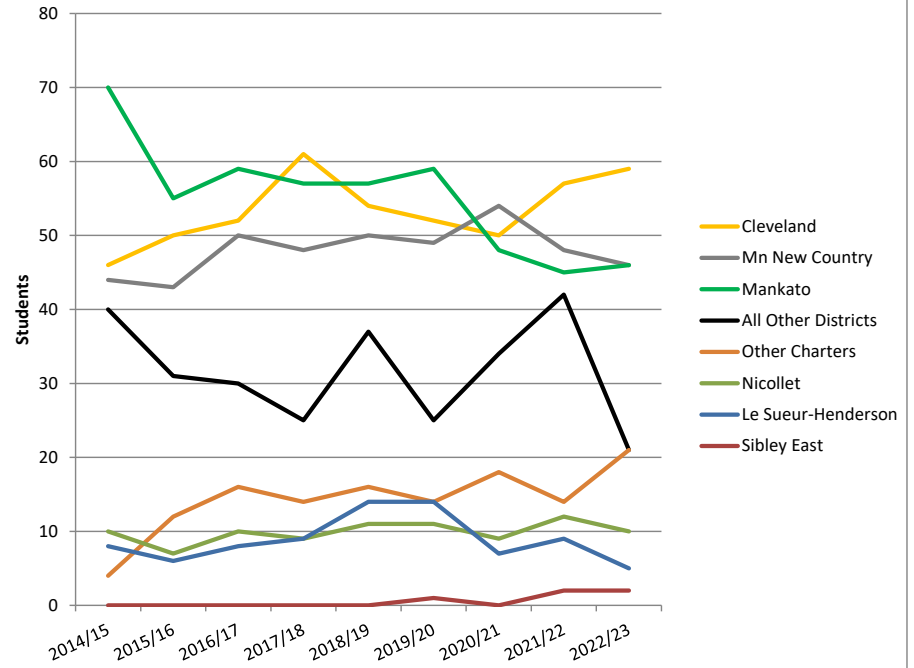
**Table B-5. Percent of Originating District's Resident Pool Open Enrolling into St. Peter**

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Mankato	0.3%	0.4%	0.3%	0.4%	0.3%	0.5%	0.6%	0.6%	0.7%
Le Sueur-Henderson	2.2%	1.6%	3.0%	2.6%	2.4%	2.7%	3.3%	2.9%	2.8%
Cleveland	8.6%	8.5%	7.6%	8.3%	6.8%	9.5%	10.5%	10.0%	11.0%

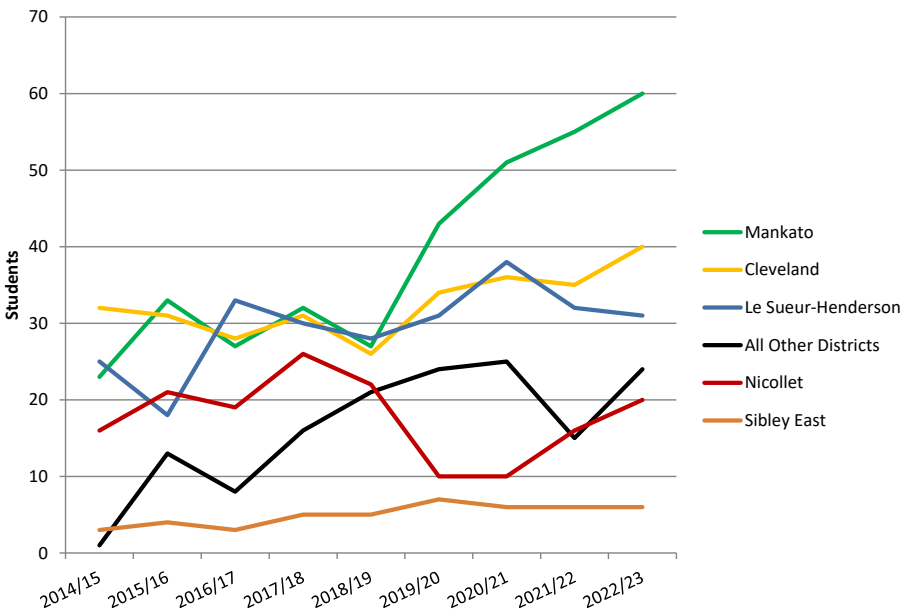
**Fig. B-1. St. Peter Open Enrollment Net Exchange, 2014/15-2022/23**



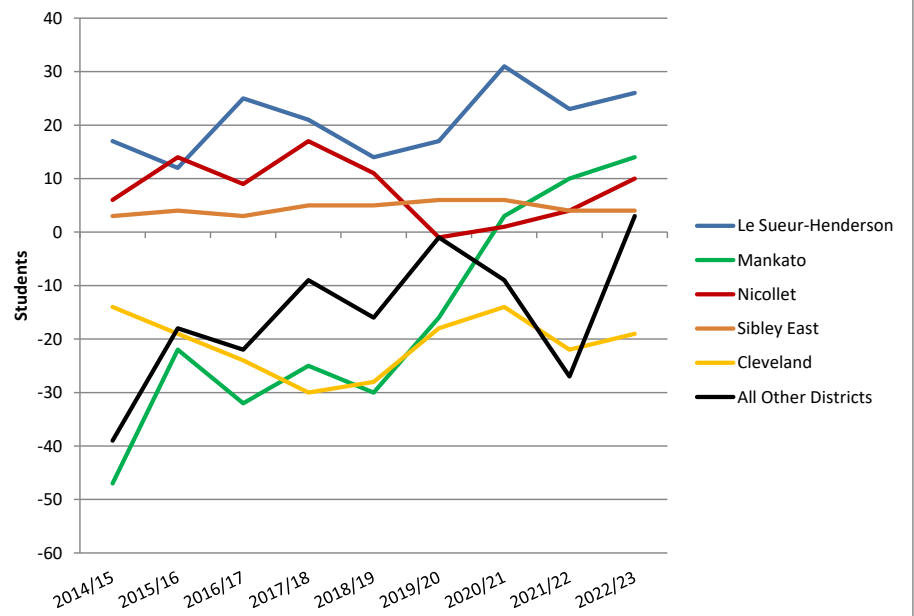
**Fig. B-2. Open Enrollment Out by Destination District, 2014/15-2022/23**



**Fig. B-3. Open Enrollment In by Source District, 2014/15-2022/23**



**Fig. B-4. Open Enrollment Net Exchange, 2014/15-2022/23**



**4. Private / Home Schooled Students**

- a. There are two private schools within St. Peter—John Ireland Catholic school and St. Peter Evangelical Lutheran school. St. Peter has long been a PreK-8 school while John Ireland just shifted from PreK-6 to PreK-8 this year. Both schools are long-standing institutions and intend to remain active into the future. Nearly all their enrollment comes from the immediate St. Peter area.
- b. The number of home-schooled students averaged just 11 per year until COVID-impacted 2020/21 when they jumped to 36. In the past two years numbers fell back to the mid-20s.

**Table B-5. K-12 Students in Non-Public Enrollment or Home Schooled**

	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Home Schooled	8	10	14	12	13	8	14	36	27	26
Private	144	115	106	118	111	113	113	154	167	152
Total	152	125	120	130	124	121	127	190	194	178

Source: MDE, district.

- c. Findings and Observations:
  - i. While still a small portion of St. Peter’s resident student pool, the number of students attending the two private schools has significantly increased over the past three years. The increase has multiple factors including a desire for a more faith-based education by parents, reaction to handling COVID-impacts, and smaller class size.
  - ii. Most students attending the two private schools enroll into St. Peter upon graduation from their respective schools.
  - iii. The addition of grades 7 and 8 at John Ireland is anticipated to delay when those students attend St. Peter. Over the past five years an average of five students have graduated from John Ireland and shifted to St. Peter in grade 7. Current enrollment at John Ireland suggests that a maximum of an average of seven students per year will delay their enrollment until grade 9. A small number (1-2) will likely continue to leave John Ireland after grade 4 to attend St. Peter’s middle school.
  - iv. The projection accounts for home-schooled students in two ways. First, there is an estimated number at the kindergarten level. For the purposes of the projection the number of home-schooled students at this level will be set at 3 and then drop to 1; this anticipates a tailing off of the increase spurred by COVID back to historic levels. The second point of accounting is done through the grade progression ratios; these ratios handle both decreases and increases at each grade shift which are influenced by multiple factors including home-schooled students leaving or entering.

## 5. Grade Progression Ratios

- a. Tables C-1 to C-2 (one for resident students and another for non-resident students) show the pattern of students, by grade, as they move from one grade to the next over time. The shifts are shown as ratios where a number less than 1.0 means fewer students moved from one grade level to the next and a number greater than 1.0 means additional students joined the class from one year to the next.
- b. Findings and Observations:
  - i. For many Minnesota districts COVID-related concerns impacted enrollment in 2020/21 and 2021/22 making grade progression analysis difficult. That may have been the case for several grade progression ratios among St. Peter resident students.
  - ii. Resident students:
    1. This discussion uses the average of the last three school years as the default values for use in the projection.
    2. All ratios for 1>2 through 5>6 need to be reviewed as they seem impacted by COVID related issues.
    3. Ratios for 6>7 and 8>9 need to be reviewed relative to impact of added grades at John Ireland Catholic school.
  - iii. Non-resident students:
    1. This discussion uses the average of the last three school years as the default values for use in the projection.
    2. Given the relatively small class sizes involved all ratios should be considered for resetting to 1.00 as a neutral value.
    3. An exception to the above consideration might be desired for 4>5 through 8>9 where historic patterns suggest consistent gains at middle and high school facility shifts.

**Table C-1. RESIDENT STUDENTS Grade Progression Ratios**

**Grade Progression Ratios of Students in Current Grade to Students in Previous Grade in Prior Year**

Grade	School Year Progression										Averages				Used in Projection
	2014>15	2015>16	2016>17	2017>18	2018>19	2019>20	2020>21	2021>22	2022>23	All Yrs	First 3	Mid 3	Last 3		
K>1	0.99	1.06	1.03	0.97	1.01	0.99	0.94	1.05	1.01	1.00	1.05	0.99	1.00	1.00	
1 > 2	0.99	0.99	1.08	1.04	1.05	1.03	0.91	0.98	0.99	1.01	1.03	1.04	0.96	1.04	
2 > 3	1.01	1.03	1.01	1.02	0.97	1.00	1.00	0.92	0.94	0.99	1.02	1.00	0.95	1.00	
3 > 4	1.01	1.05	1.06	1.01	1.06	1.02	1.01	0.93	0.99	1.01	1.05	1.03	0.97	1.03	
4 > 5	1.05	1.01	1.01	1.00	1.01	1.02	0.99	0.94	1.12	1.02	1.01	1.01	1.01	1.01	
5 > 6	1.05	1.01	1.03	1.06	1.05	0.99	0.96	0.95	0.88	1.00	1.02	1.03	0.93	1.03	
6 > 7	1.11	1.13	1.02	1.04	1.04	1.04	1.04	0.97	1.10	1.06	1.07	1.04	1.04	1.02	
7 > 8	0.94	1.01	0.97	1.03	1.01	0.93	0.98	1.02	0.91	0.98	0.99	0.99	0.97	0.99	
8 > 9	1.05	1.09	1.01	1.09	0.99	0.99	1.07	1.00	1.09	1.04	1.05	1.02	1.05	1.05	
9 > 10	1.01	0.95	1.00	0.99	0.97	0.98	0.99	1.01	1.00	0.99	0.98	0.98	1.00	1.00	
10 > 11	0.99	0.98	0.99	0.99	0.98	0.98	0.95	0.96	0.95	0.97	0.98	0.98	0.95	0.95	
11 > 12	1.02	0.99	0.96	1.04	0.99	1.00	0.97	0.98	0.92	0.99	0.98	1.01	0.96	0.96	

**Table C-2. NON-RESIDENT STUDENTS Grade Progression Ratios**

**Grade Progression Ratios of Students in Current Grade to Students in Previous Grade in Prior Year**

Grade	School Year Progression										Averages				Used in Projection
	2014>15	2015>16	2016>17	2017>18	2018>19	2019>20	2020>21	2021>22	2022>23	All Yrs	First 3	Mid 3	Last 3		
K>1	0.85	9.00	0.88	1.67	0.91	2.67	1.11	0.89	0.88	2.09	3.57	1.75	0.96	1.00	
1 > 2	1.00	1.18	1.22	1.00	0.90	1.00	1.25	0.70	1.00	1.03	1.13	0.97	0.98	1.00	
2 > 3	1.33	1.00	0.69	1.18	1.00	1.00	1.20	1.00	1.43	1.09	1.01	1.06	1.21	1.00	
3 > 4	1.29	1.25	0.60	1.56	0.85	0.86	1.11	0.75	1.20	1.05	1.05	1.09	1.02	1.00	
4 > 5	0.50	1.56	0.90	2.00	0.86	0.73	1.17	0.80	1.22	1.08	0.99	1.19	1.06	1.00	
5 > 6	1.33	2.00	0.86	0.89	0.67	1.58	1.63	0.71	1.25	1.21	1.40	1.05	1.20	1.00	
6 > 7	0.89	1.00	2.00	1.25	1.38	2.00	0.89	1.15	2.00	1.40	1.30	1.54	1.35	1.35	
7 > 8	1.00	1.00	1.13	1.00	1.07	1.45	1.38	0.82	0.93	1.09	1.04	1.17	1.04	1.04	
8 > 9	0.86	1.71	1.13	0.89	1.00	1.38	1.06	1.27	1.36	1.18	1.23	1.09	1.23	1.23	
9 > 10	1.10	1.17	1.00	1.33	1.38	1.25	1.09	0.88	1.36	1.17	1.09	1.32	1.11	1.00	
10 > 11	1.33	1.00	1.57	1.33	1.17	0.82	1.50	1.00	1.27	1.22	1.30	1.11	1.26	1.00	
11 > 12	1.23	1.38	1.09	1.09	0.81	1.07	1.22	0.87	1.00	1.08	1.23	0.99	1.03	1.00	

## 6. Kindergarten Enrollment

- a. Estimating future kindergarten enrollment is the most challenging aspect of the entire process. The approach used seeks to understand relationships and trends regarding population, number of births to county residents, and the percentage of those births that eventually result in kindergarten students.
- b. The St. Peter school district is in Nicollet and Le Sueur counties.
- c. Figure D-1 shows the historic and projected number of births to residents of Le Sueur and Nicollet counties. Several projections were generated based on the average birth rates for different time periods. The projection uses an adjusted version of the 2015-2021 rate.
- d. Figure D-2 depicts the district's resident kindergarten enrollment relative to its pool of resident kindergarten students for the past decade as compared to the number of corresponding births in the two counties.
- e. Table D-1 analyzes kindergarten classes past and projected relative to number of births.
  - i. Row A shows the number of annual births to residents in Le Sueur and Nicollet counties. Data come from the Minnesota Department of Health.
  - ii. Row B aligns births with the corresponding future kindergarten class. This is calculated by adding 33% of the births 6-years prior to 67% of the births 5-years prior to the kindergarten class year; this approach is used to factor in the impact of births in the latter part of a calendar year.
  - iii. Row C is the number of resident students in each kindergarten class.
  - iv. Row D is the number of resident students open enrolling out to other districts.
  - v. Row E is the number of students attending private school.
  - vi. Row F is the number of home-schooled students.
  - vii. Row G is the total pool of resident students (sum of Rows C-F).
  - viii. Row H is the percent of corresponding births that are resident students within the district (Row G divided by Row B).
  - ix. Row I is the percent of the pool that open enrolls out each year.
  - x. Row J is the percent of the pool that attends private schools.
  - xi. Row K is the percent of the pool that is home-schooled.
  - xii. Row L is the percent of the pool served by the district.
  - xiii. Projection values:
    1. Known births impact kindergarten classes through 2026/27 school year; after that kindergarten classes are fully based on projected births starting in 2022.
      - a. Figure D-2 depicts the relationship between declining births in the two counties with declining resident kindergarten pool and resident enrollment in St. Peter.
      - b. The projection's use of averages to generate future births creates constant year-to-year numbers when it is fully anticipated there will be ups and downs in any given year.
    2. Resident kindergarteners in the district for school years 2023/24 and beyond are calculated by multiplying Row B by Row H.
    3. The average size of the resident kindergarten pool as a percentage of births in the two counties started around 23% and recently dropped to around 22%. Analysis of the district's pre-school census information suggests that the 2023/24 pool will be just over 120 which corresponds to a pool percentage of 18%. The analysis further suggests that near-term pools might be around 100 students. However, in discussions with district staff it was agreed that preschool census information can be unreliable at times. Thus, the projection applies the historic percentage rate of 22%.

4. The number of resident kindergarten students open enrolling out had averaged just over 7% but recently dropped to 6% reflecting decreasing losses by the district. The projection uses a rate near 5% to reflect continued strength of district's appeal relative to neighboring ones.
5. The percent of resident students attending private schools had been just over 8% before rising to nearly 15% over the past three years. The projection applies this higher level.
6. The number of students identified as opting for home-schooling starts at three, drops to two and then to one in attempt to bring back the COVID-influenced spike back to historic levels. In reality there may be more or less in any given year but the projection accounts for them through the K>1 grade progression ratio.
7. The number of students **open enrolling into** kindergarten is included at the projection step. The projection inserts 11 which is just above the average for the past five years; after three years it is upped to 12. This reflects a balancing of perhaps more students coming from Mankato, which has a growing resident student base, and proportionately constant flows from Cleveland and Le Sueur-Henderson which have declining resident student bases. It also considers the impact of the district's multi-media campaign to attract students. This level should be considered conservative.

Table D-1. County Birth and District Kindergarten Class Review ("Capture" Analysis)

Birth Data	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2032
A Births in Year	667	742	678	699	731	664	627	634	635	649	649	649	654	654	654	654	654	663	663	663	663
B Births 5-years prior	757	754	727	751	690	661	717	699	692	720	686	639	632	635	644	649	649	652	654	654	654
<b>Kindergarten Enrollment</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>2030/31</b>	<b>2031/32</b>	<b>2031/32</b>	<b>2032/33</b>
C Resident students served	151	135	126	153	143	136	141	105	126	137	121	115	114	115	114	115	115	115	115	116	116
D Residents open enrolled OUT	16	14	8	12	13	16	13	15	9	4	8	7	7	7	7	7	7	7	7	7	7
E Resident private school	14	13	10	18	15	13	17	29	26	14	19	17	17	17	20	20	20	20	20	20	20
F Resident home school			1							1	3	2	1	1	1	1	1	1	1	1	1
G Total Student Pool	181	162	145	183	171	165	171	149	161	156	151	141	139	140	142	143	143	143	144	144	144
H Percent District Pool of County	23.9%	21.5%	19.9%	24.4%	24.8%	25.0%	23.8%	21.3%	23.3%	21.7%	22.0%	22.0%	22.0%	22.0%	22.0%	22.0%	22.0%	22.0%	22.0%	22.0%	22.0%
I OE out percent of pool:	8.8%	8.6%	5.5%	6.6%	7.6%	9.7%	7.6%	10.1%	5.6%	2.6%	5.3%	5.0%	5.0%	5.0%	4.9%	4.9%	4.9%	4.9%	4.9%	4.9%	4.9%
J Private percent of pool:	7.7%	8.0%	6.9%	9.8%	8.8%	7.9%	9.9%	19.5%	16.1%	9.0%	12.6%	12.1%	12.2%	12.1%	14.1%	14.0%	14.0%	14.0%	13.9%	13.9%	13.9%
K Home school percent of pool:	0.0%	0.0%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	2.0%	1.4%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
L Percent of pool served:	83.4%	83.3%	86.9%	83.6%	83.6%	82.4%	82.5%	70.5%	78.3%	87.8%	80.1%	81.6%	82.0%	82.1%	80.3%	80.4%	80.4%	80.4%	80.6%	80.6%	80.6%

Source: MN Department of Health, MDE, district, consultant projections.

Row B = 33% of births 6 years prior + 67% of births 5 yrs prior

District Pool Percent of Births
22.1% 3-yr average
23.0% 5-yr average
23.0% 10-yr average

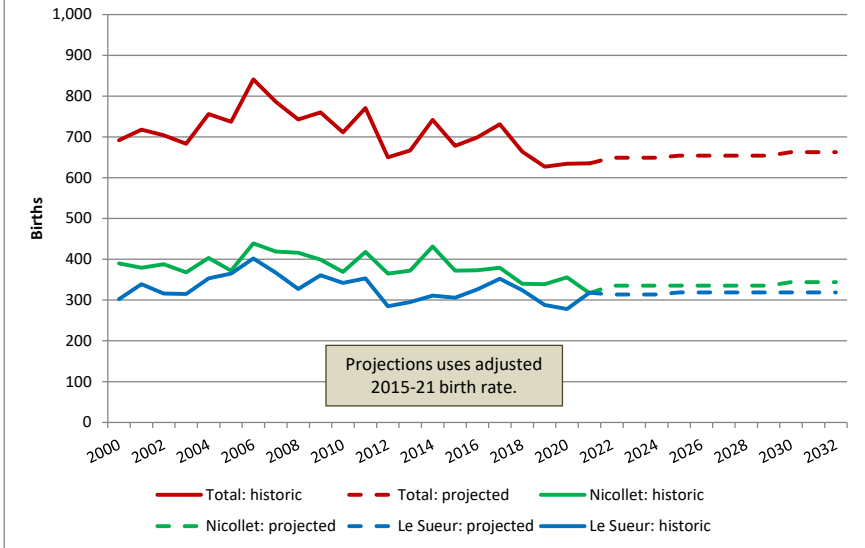
% OE out of pool
6.1% 3-yr average
7.1% 5-yr average
7.3% 10-yr average

% Private of pool
14.9% 3-yr average
12.5% 5-yr average
10.4% 10-yr average

% Home-school of pool
0.2% 3-yr average
0.1% 5-yr average
0.1% 10-yr average

Percent of Pool Served
78.9% 3-yr average
80.3% 5-yr average
82.2% 10-yr average

**Fig. D-1. Births to Nicollet & Le Sueur County Residents  
2000 - 2033**



**Fig. D-2. Resident Kindergarten Pool Size vs Enrolled at St. Peter Compared to Corresponding Births**

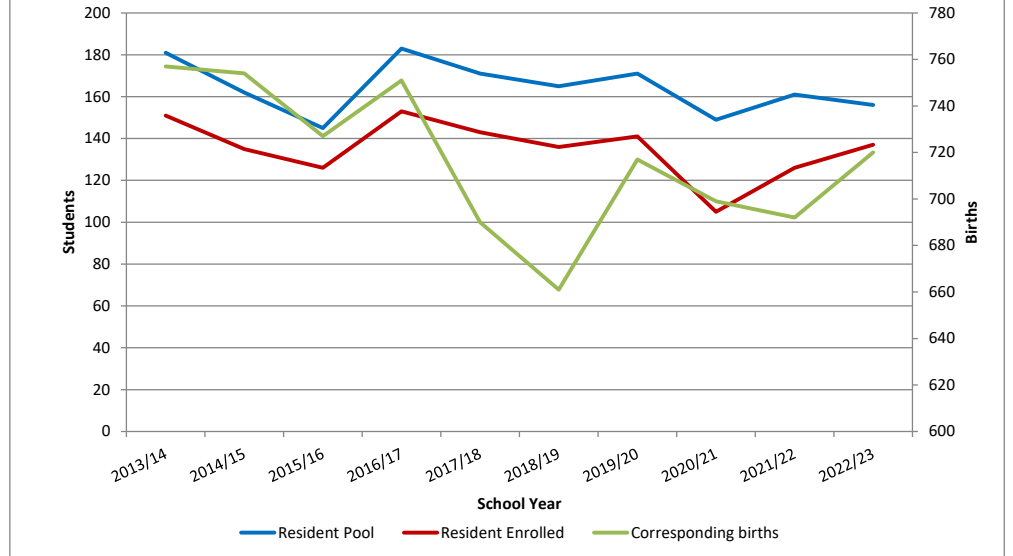


Table D-2. Analysis of Age 0-4 Census vs Subsequent Resident Kg Pool

Simple Projection using Averages

School Year		2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Age 0			71	36	114	63	92	100	89	20	50	30	3					
Age 1			139	121	134	167	128	128	151	112	64	73	55					
Age 2			185	145	151	155	182	135	141	154	121	85	81					
Age 3			159	193	149	155	155	191	147	149	163	125	96					
Age 4			169	169	195	168	151	165	203	155	176	177	129	104				
Resident Kg Pool				181	162	145	183	171	165	171	149	161	156	122	101	90	90	76
															98			
% Pool of Age 4			107.1%	95.9%	74.4%	108.9%	113.2%	100.0%	84.2%	96.1%	91.5%	88.1%	95%					
% Pool of Age 3				101.9%	75.1%	122.8%	110.3%	106.5%	89.5%	101.4%	108.1%	95.7%		105%				
% Pool of Age 2					78.4%	126.2%	113.2%	106.5%	94.0%	110.4%	114.2%	101.3%			106%			
% Pool of Age 1						131.7%	141.3%	123.1%	102.4%	116.4%	125.8%	103.3%					123%	
% Pool of Age 0								458.3%	150.0%	236.5%	175.0%	156.0%						255%

## 7. Area School Enrollment

- a. Note on data: Analysis of enrollment extends to current school year (2022/23) while that for resident student pools stops at 2021/22, which is the last year for which data are available for all districts.
- b. Table E-1 shows the number of resident K-12 students within adjacent districts regardless of where they are served. This helps to visualize demographic trends without the masking effect of open enrollment. Figure E-1a depicts this information graphically for all districts while Figure E-1b excludes Mankato so that trends in the smaller districts are more distinct.
  - i. Table E-4 examines the annual change in resident K-12 pools.
- c. Table E-2a shows K-12 enrollment at each district while Figure E-2b excludes Mankato so that trends in the smaller districts are more distinct.
- d. Table E-3 shows the ratio of a district's K-12 resident student base divided by its K-12 enrollment. A percentage greater than 100% indicates a district is gaining students through its net open enrollment exchange (large losses to home-schooling can also depress a district's ratio).
- e. Findings and Observations:
  - i. K-12 resident student pools (through 2021/22):
    1. Three districts grew during the past decade: Mankato (16.9%), St. Peter (16.3%) and Nicollet (4.2%).
    2. Three districts lost resident students: Sibley East (-12.8%), Le Sueur-Henderson (-4.7%) and Cleveland (-2.9%).
    3. As shown in Table E-4 the trend in area resident student numbers has turned negative since 2017/18. While the two smallest districts—Nicollet and Cleveland—show a slight recent uptick even for them the overall trend is clearly downward. COVID likely played a role in this decline to the extent that students opted for home-schooling or private schools (and with the exception of St. Peter these students are not included in the resident pool counts in Table E-1). The magnitude and timing of this impact, though, is not considered the major factor which is seen as being there are fewer students living in the area.
  - ii. K-12 enrollment (through 2022/23):
    1. Four districts gained enrollment: Cleveland (up 39.7% primarily due to significant increases in non-resident students), Mankato (8.4%), St. Peter (5.6%) and Nicollet (5.2%).
    2. Two districts had declining enrollment: Le Sueur-Henderson (-13.7%) and Sibley East (-10.2%).
  - iii. Net gain/loss of students via open enrollment exchanges:
    1. The area's two smallest districts have consistently gained enrollment via open enrollment exchanges: Cleveland, which has gained non-resident students in every year, and Nicollet.

District	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Yr 1 > 10	Average	Average
													Yrs 4-6	Yrs 7-10
Le Sueur-Henderson	1,142	1,116	1,136	1,118	1,146	1,164	1,168	1,150	1,099	1,088		-4.7%	1.0%	-1.4%
Sibley East	1,294	1,268	1,248	1,230	1,243	1,258	1,208	1,189	1,140	1,128		-12.8%	-2.1%	-5.2%
Nicollet	333	320	332	348	358	365	358	348	334	347		4.2%	8.7%	-2.9%
Mankato	7,370	7,518	7,757	8,073	8,439	8,536	8,664	8,824	8,661	8,617		16.9%	10.6%	4.4%
Cleveland	374	374	364	369	375	385	359	342	350	363		-2.9%	1.5%	-6.1%
St. Peter	1,938	2,108	2,159	2,197	2,280	2,349	2,373	2,369	2,330	2,253	2,203	16.3%	10.0%	2.5%
Area Total	12,451	12,704	12,996	13,335	13,841	14,057	14,130	14,222	13,914	13,796		10.8%	8.1%	2.0%

Source: MDE (excludes private and home schooled except for St. Peter), district.

District	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Yr 1 > 10	Average	Average	
													Yrs 4-6	Yrs 7-10	
Le Sueur-Henderson	1,043	1,011	1,018	1,000	994	991	995	952	903	885	900	-15.1%	-2.8%	-6.2%	-13.7%
Sibley East	1,201	1,186	1,188	1,172	1,138	1,140	1,106	1,083	1,045	1,034	1,078	-13.9%	-3.5%	-6.3%	-10.2%
Nicollet	326	331	351	355	373	373	381	370	348	353	343	8.3%	9.2%	-0.2%	5.2%
Mankato	7,449	7,520	7,725	8,015	8,344	8,408	8,476	8,626	8,358	8,243	8,071	10.7%	9.1%	2.8%	8.4%
Cleveland	433	441	431	458	491	518	504	496	507	558	605	28.9%	12.4%	5.6%	39.7%
St. Peter	1,890	1,868	1,907	1,989	2,038	2,140	2,140	2,160	2,094	1,995	1,996	5.6%	8.9%	2.0%	5.6%
Total	12,342	12,357	12,620	12,989	13,378	13,570	13,602	13,687	13,255	13,068	12,993	5.9%	7.0%	0.7%	5.3%

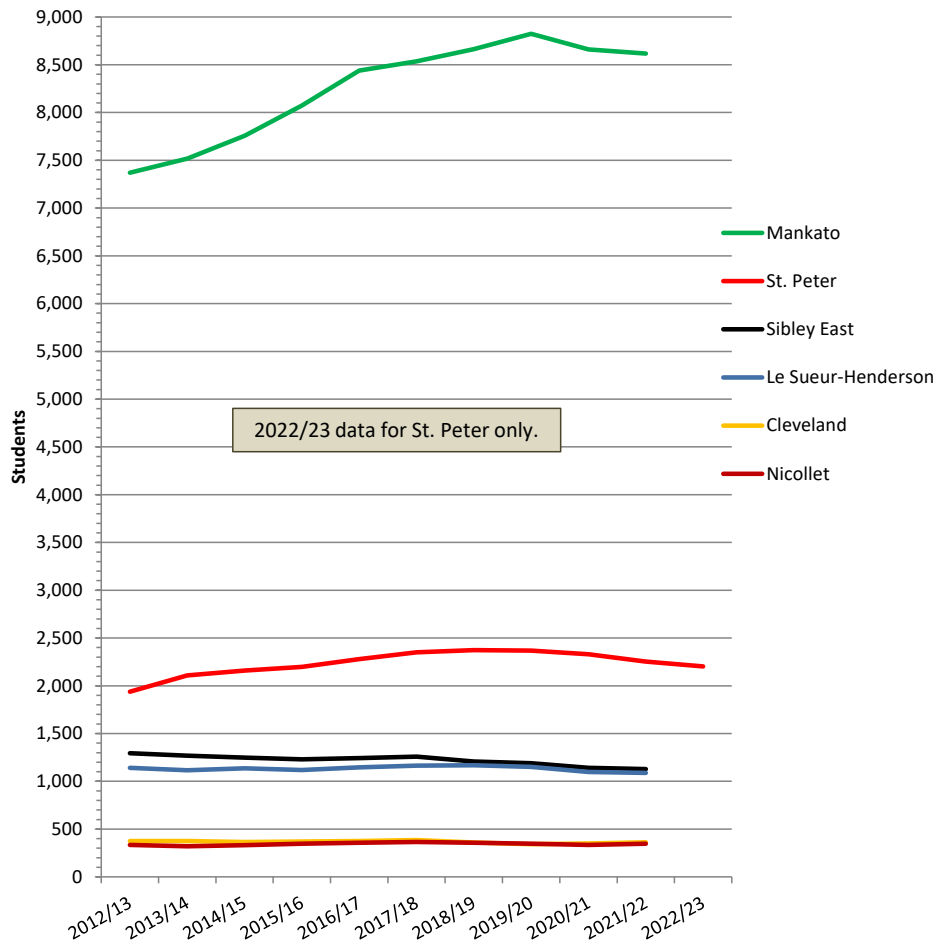
Table E-3 . Total K-12 Enrollment / Total K-12 Resident Student Population [Open Enrollment Net Gain Ratio]

District	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Le Sueur-Henderson	91.3%	90.6%	89.6%	89.4%	86.7%	85.1%	85.2%	82.8%	82.2%	81.3%	
Sibley East	92.8%	93.5%	95.2%	95.3%	91.6%	90.6%	91.6%	91.1%	91.7%	91.7%	
Nicollet	97.9%	103.4%	105.7%	102.0%	104.2%	102.2%	106.4%	106.3%	104.2%	101.7%	
Mankato	101.1%	100.0%	99.6%	99.3%	98.9%	98.5%	97.8%	97.8%	96.5%	95.7%	
Cleveland	115.8%	117.9%	118.4%	124.1%	130.9%	134.5%	140.4%	145.0%	144.9%	153.7%	
St. Peter	97.5%	88.6%	88.3%	90.5%	89.4%	91.1%	90.2%	91.2%	89.9%	88.5%	90.6%

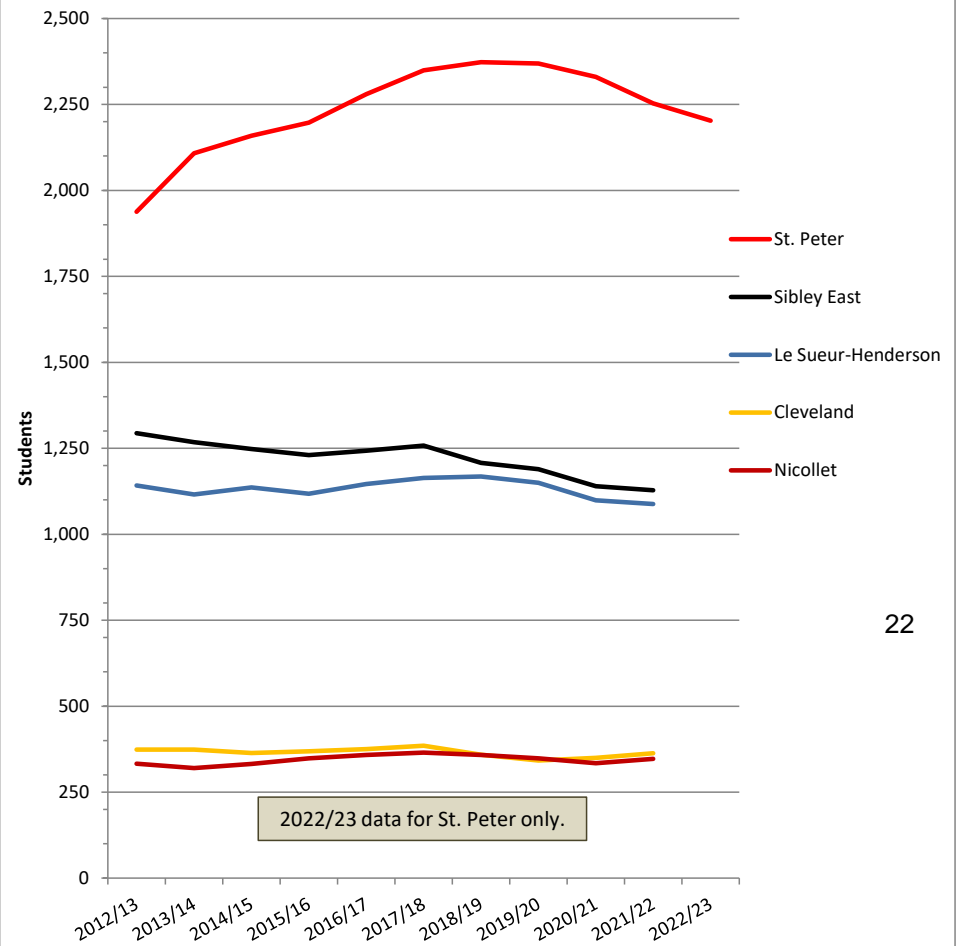
Table E-4. Annual Rate of Change of Area Resident K-12 Students Regardless of Where Enrolled

District	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Le Sueur-Henderson		-2.3%	1.8%	-1.6%	2.5%	1.6%	0.3%	-1.5%	-4.4%	-1.0%
Sibley East		-2.0%	-1.6%	-1.4%	1.1%	1.2%	-4.0%	-1.6%	-4.1%	-1.1%
Nicollet		-3.9%	3.8%	4.8%	2.9%	2.0%	-1.9%	-2.8%	-4.0%	3.9%
Mankato		2.0%	3.2%	4.1%	4.5%	1.1%	1.5%	1.8%	-1.8%	-0.5%
Cleveland		0.0%	-2.7%	1.4%	1.6%	2.7%	-6.8%	-4.7%	2.3%	3.7%
St. Peter		8.8%	2.4%	1.8%	3.8%	3.0%	1.0%	-0.2%	-1.6%	-3.3%
Area Total		2.0%	2.3%	2.6%	3.8%	1.6%	0.5%	0.7%	-2.2%	-0.8%

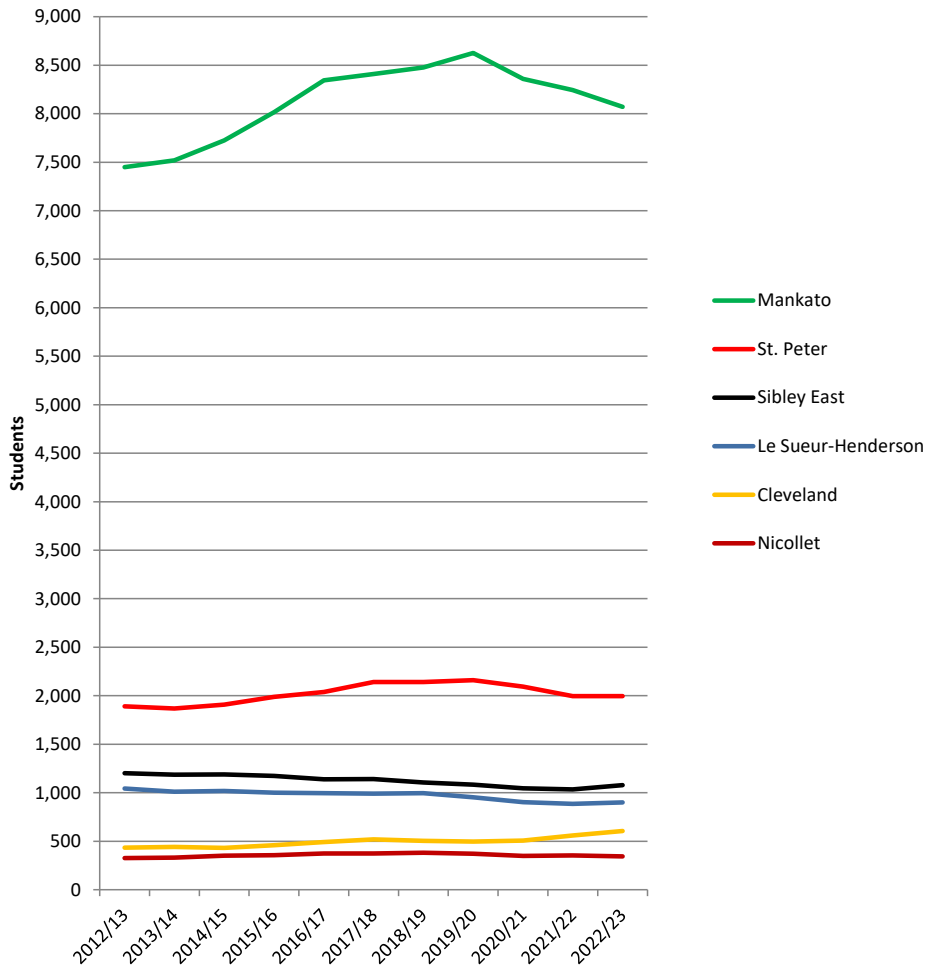
**Fig. E-1a. Resident K-12 Students Regardless of Where Enrolled, 2012/13 - 2021/22**



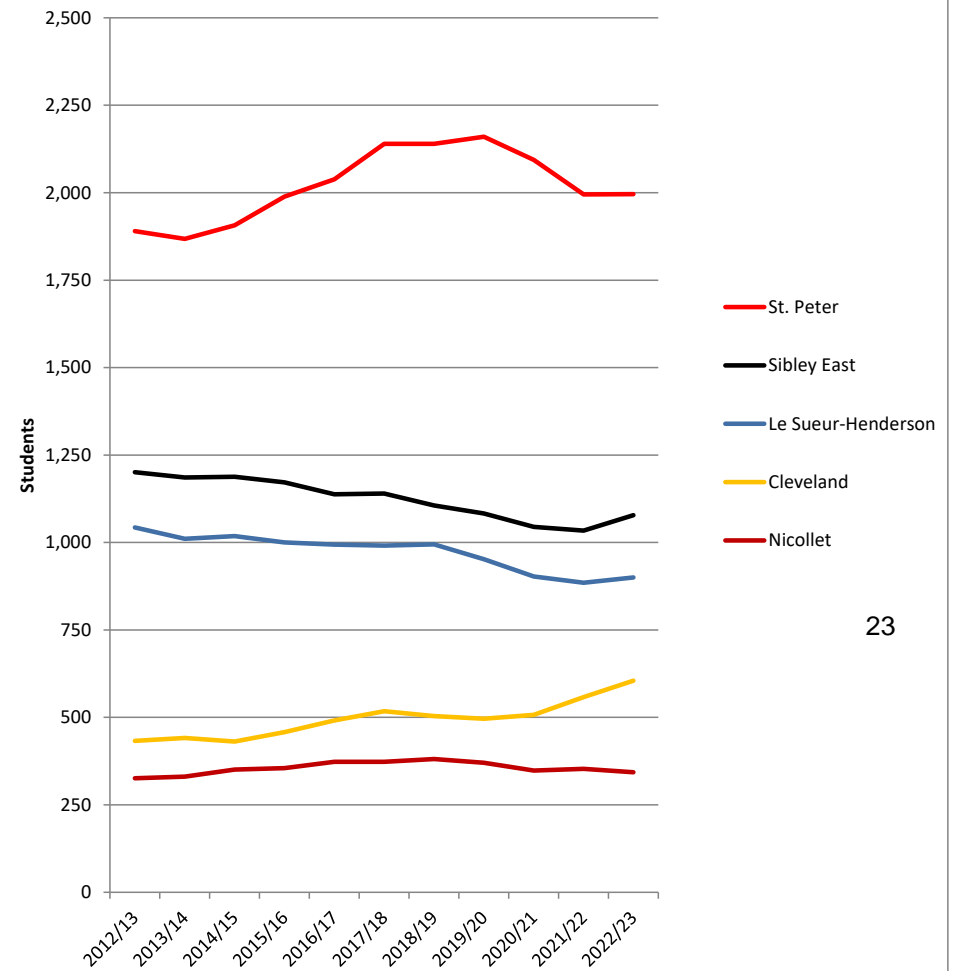
**Fig. E-1b. Resident K-12 Students Regardless of Where Enrolled, 2012/13 - 2021/22, excluding Mankato**



**Fig. E-2a. K-12 Enrollment for Adjoining Districts, 2012/13 - 2022/23**



**Fig. E-2b. K-12 Enrollment for Adjoining Districts, 2012/13 - 2022/23, excluding Mankato**



## 8. Development Trends

The following is a review of population trends, including projections, for the area plus insights into anticipated near-term economic development activity as provided through research and interviews with people knowledgeable of the area and region. Table F-1 examines population trends and likely near-term levels.

	Census			Projection	
	2000	2010	2020	2023	2028
Le Sueur County	25,426	27,703	28,674	28,962	29,448
Nicollet County	29,771	32,727	34,454	35,034	35,729
Total	55,197	60,430	63,128	63,996	65,177

Sources: US Census; consultant.

- a. Population trends:
  - i. The district covers two counties with an estimated 86% of its population in Nicollet County.
  - ii. In 2020 an estimated 78% of the district's population lived in St. Peter which is up from 75% in 2000.
  - iii. Census counts show that from 2000 to 2020 Nicollet County grew by 15.7% and Le Sueur County by 12.8%. Projections suggest from 2020 to 2028 Nicollet County will gain 3.7% and Le Sueur 2.7%.
  - iv. The estimated population within the St. Peter school district grew from 2000 to 2010 and then again 2020. The Census estimated the district's population as 13,060 in 2000, then 14,484 by 2010 and 15,412 in 2020.
  - v. Greater Mankato Growth analyst thinks recent population projections for area over emphasis impact of COVID years and thus under project future population.
- b. Nicollet County Comprehensive Plan 2021:
  - i. Growth is and has been in the cities. North Mankato has roughly 41% of county's population and St. Peter another 35%.
  - ii. Areas for future development is delineated around each city. For St. Peter the development area is determined in good part by river and bluffs.
  - iii. Half of jobs in the county are filled by people commuting from outside the county.
  - iv. By 2040 the largest 5-year age group will be 45-49 while residents ages 65 plus will double from 12% to 25% of county's total population.
- c. St. Peter Comprehensive Plan 2016:
  - i. Core factors for community as it moves forward:
    1. Economic base is Regional Treatment Center and Gustavus Adolphus.
    2. Retail sector essentially complements the regional center in Mankato. More of a niche market and community-oriented businesses.
    3. Attractive for retirees.
  - ii. Ongoing factors impacting economy and development:
    1. Continued slow decline in county's non-urban population driven by farm consolidation.
    2. St. Peter will remain an agricultural service center but this will be less and less important to city's economy.
    3. Vitality of Mankato as regional hub with St. Peter playing a complementary role.
    4. Increased mobility of workers making commuting to Twin Cities viable.
    5. There is hope that younger households will find community attractive vis-à-vis Twin Cities and move here to fill and create jobs.

- iii. 65% of people working in St. Peter commute into town. The 35% that live in town is higher than other area communities (e.g., Mankato was 25%).
    - iv. College students skew population numbers in the 15-19 and 20-24 age groups.
  - d. Minnesota Department of Employment and Economic Development Profile—Nicollet County (11/2/2022):
    - i. County is rebounding from the pandemic-induced recession.
    - ii. Population projection from 2023 to 2033 sees under 5 age group declining 2.5% and 5-14 increasing by 0.7%. Key family generating age group of 35-44 anticipated to decline by 15.5%.
  - e. Minnesota Department of Employment and Economic Development Profile—Le Sueur County (11/2/2022):
    - i. Labor force numbers have declined since 2010—average gain of 50/year compared to 75/year for 2000 to 2010 and 291/year in prior decade.
    - ii. Population projection from 2023 to 2033 sees under 5 age group declining 0.3% and 5-14 increasing by 2.6%. Family generating age groups—25-34 and 35-44—both seen to increase by 2.1% and 3.6% respectively.
  - f. St. Peter housing development (City presentation November 2022):
    - i. Summary overview:
      - 1. Building Valuation and Revenue is Up
      - 2. Commercial Development is Strong
      - 3. Low Inventory of Desirable Lots for Single Family Homes
      - 4. Hard to Find Contractors, Labor, and Developers
      - 5. New Residents Coming to Town with New Housing Options
      - 6. Growth: Adding 115/year (over last 20 years)
      - 7. Multiple Major Road Projects Over Next Five Years
    - ii. Single family housing (all infill at existing subdivisions)
      - 1. 2019: 6
      - 2. 2020: 17
      - 3. 2021: 17
      - 4. 2022: 11
    - iii. Residential lot summary (for single family detached and twin homes)
      - 1. Encompasses 7 developments
      - 2. 298 total lots
      - 3. 227 built / under construction
      - 4. 71 vacant
    - iv. Apartments
      - 1. ROK Lofts: 36 units (84% of new occupants were from out-of-town)
      - 2. Traverse Green Apartments: 134 units (in building #1 97% moved here from out-of-town)
      - 3. Capital Lofts: 57 units (16 1-bdrm, 41 2-bdrm); plus park/trail connection and future commercial building
      - 4. Solice Apartments: 30 units, built in 2018
  - g. General economic development initiatives and commentary for greater Mankato area:
    - i. There are no major development projects that will dramatically increase or decrease economic activity in the region.
    - ii. Businesses are still in the employee seeking mode.
    - iii. Greater Mankato Growth initiating resident recruitment campaign aimed at young households currently living in southern Twin Cities metro area or St. Cloud. Focus is on those with prior ties to area such as former college students.

## 9. Projection

- a. Table P-1 shows St. Peter total enrollment projected by grade to 2032/33. Figure P-1 depicts the projected figures graphically.
- b. Table P-2 presents projected number of resident students and P-3 does so for non-resident students.
- c. Figure P-2 shows average grade sizes by grade groups for the projection period.
- d. Table P-4 summarizes several aspects of the projection.
- e. Figure P-3 provides a 20-year perspective of the projection by showing the prior 10 years and the projected 10 years.
- f. Findings and comments:
  - i. K-12 enrollment:
    1. Enrollment will decline 5.3% from 1,996 to 1,891.
  - ii. Average grade sizes will generally decline but will display rises and falls as larger and smaller grades move upward:
    1. K-1: start at 145 and drop to upper 120s.
    2. G 2-4: rise from 124 to peak around 147 before declining to lower 130s.
    3. G 5-8: start at 153, drop to 140, rise again to 154, then drop to 142.
    4. G 9-12: start at 181, drop to around 150, then rise to upper 160s.
  - iii. Resident student enrollment:
    1. Number of resident students at St. Peter will decline 6.4% from just over 1,800 to roughly 1,700. This drop is driven by smaller kindergarten classes set in motion by decline in county births since their last peak in 2017.
  - iv. Non-resident student enrollment:
    1. Non-resident student numbers will increase 6.1% from 181 to 192. This growth is actually understated due to the fact that the 2022/23 senior class is exceptionally large (twice the size of the replacing kindergarten class). A better measure of the increase would be from 2023/24 to 2032/33 which has non-resident numbers rising from the low 170s to the low 190s or an increase of 12%.

Table P-1 FINAL PROJECTION  
ALL STUDENTS

Grade	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
K	147	132	126	125	127	126	127	127	127	128	128
1	142	147	132	126	125	127	126	127	127	127	128
2	117	147	152	137	130	129	131	130	131	131	131
3	132	117	147	152	137	130	129	131	130	131	131
4	123	136	120	151	156	141	134	133	135	134	135
5	164	124	137	121	152	158	142	135	134	136	135
6	140	169	128	141	125	157	163	147	139	138	140
7	148	146	176	134	147	130	165	169	154	146	145
8	159	147	146	175	134	147	129	165	168	154	146
9	194	171	152	166	195	149	166	147	191	183	171
10	182	194	171	152	166	195	149	166	147	191	183
11	182	174	185	163	145	159	186	143	159	140	183
12	166	175	167	178	157	139	153	179	138	153	135
<b>Total K - 12</b>	<b>1,996</b>	<b>1,979</b>	<b>1,939</b>	<b>1,921</b>	<b>1,896</b>	<b>1,887</b>	<b>1,900</b>	<b>1,899</b>	<b>1,880</b>	<b>1,892</b>	<b>1,891</b>
<b>K - 1</b>	<b>289</b>	<b>279</b>	<b>258</b>	<b>251</b>	<b>252</b>	<b>253</b>	<b>253</b>	<b>254</b>	<b>254</b>	<b>255</b>	<b>256</b>
<b>2 - 4</b>	<b>372</b>	<b>400</b>	<b>419</b>	<b>440</b>	<b>423</b>	<b>400</b>	<b>394</b>	<b>394</b>	<b>396</b>	<b>396</b>	<b>397</b>
<b>5 - 8</b>	<b>611</b>	<b>586</b>	<b>587</b>	<b>571</b>	<b>558</b>	<b>592</b>	<b>599</b>	<b>616</b>	<b>595</b>	<b>574</b>	<b>566</b>
<b>9 - 12</b>	<b>724</b>	<b>714</b>	<b>675</b>	<b>659</b>	<b>663</b>	<b>642</b>	<b>654</b>	<b>635</b>	<b>635</b>	<b>667</b>	<b>672</b>

% Change: 21/22 to 31/32

	Average Yrs 4-7	Average Yrs 8-11
Yr 1 > 11	vs Yrs 1-3	vs Yrs 4-7
-12.9%	-6.5%	1.0%
-9.9%	-10.2%	1.0%
12.0%	-5.0%	-0.8%
-0.8%	3.8%	-4.6%
9.8%	15.2%	-7.7%
-17.7%	1.1%	-5.8%
0.0%	0.6%	-3.8%
-2.0%	-8.1%	6.6%
-8.2%	-2.9%	8.2%
-11.9%	-1.9%	2.4%
0.5%	-9.2%	3.8%
0.5%	-9.5%	-4.3%
-18.7%	-7.4%	-3.5%
-5.3%	-3.6%	-0.6%
-11.4%	-8.4%	1.0%
6.7%	4.3%	-4.5%
-7.4%	-2.5%	1.3%
-7.2%	-7.1%	-0.3%

Average Grade Size by Grade Group											
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
<b>K - 1</b>	145	140	129	126	126	127	127	127	127	128	128
<b>2 - 4</b>	124	133	140	147	141	133	131	131	132	132	132
<b>5 - 8</b>	153	147	147	143	140	148	150	154	149	144	142
<b>9 - 12</b>	181	179	169	165	166	161	164	159	159	167	168

**Table P-2 FINAL PROJECTION  
RESIDENT STUDENTS**

Grade	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
K	137	121	115	114	115	114	115	115	115	116	116
1	127	137	121	115	114	115	114	115	115	115	116
2	109	132	142	126	119	118	119	118	119	119	119
3	122	109	132	142	126	119	118	119	118	119	119
4	111	126	112	136	146	130	123	122	123	122	123
5	153	112	127	113	137	148	131	124	123	124	123
6	130	158	116	131	117	142	153	136	128	127	128
7	138	133	161	118	134	119	145	156	139	131	130
8	145	137	132	159	117	133	118	144	154	138	130
9	175	154	140	149	175	128	149	133	165	166	151
10	163	175	154	140	149	175	128	149	133	165	166
11	163	155	166	146	133	142	166	122	142	126	157
12	142	156	148	159	140	127	136	159	117	136	121
<b>Total K - 12</b>	<b>1,815</b>	<b>1,805</b>	<b>1,766</b>	<b>1,748</b>	<b>1,722</b>	<b>1,710</b>	<b>1,715</b>	<b>1,712</b>	<b>1,691</b>	<b>1,704</b>	<b>1,699</b>
<b>K - 1</b>	<b>264</b>	<b>258</b>	<b>236</b>	<b>229</b>	<b>229</b>	<b>229</b>	<b>229</b>	<b>230</b>	<b>230</b>	<b>231</b>	<b>232</b>
<b>2 - 4</b>	<b>342</b>	<b>367</b>	<b>386</b>	<b>404</b>	<b>391</b>	<b>367</b>	<b>360</b>	<b>359</b>	<b>360</b>	<b>360</b>	<b>361</b>
<b>5 - 8</b>	<b>566</b>	<b>540</b>	<b>536</b>	<b>521</b>	<b>505</b>	<b>542</b>	<b>547</b>	<b>560</b>	<b>544</b>	<b>520</b>	<b>511</b>
<b>9 - 12</b>	<b>643</b>	<b>640</b>	<b>608</b>	<b>594</b>	<b>597</b>	<b>572</b>	<b>579</b>	<b>563</b>	<b>557</b>	<b>593</b>	<b>595</b>

% Change: 21/22 to 31/32

	Average Yrs 4-7	Average Yrs 8-11
Yr 1 > 11	vs Yrs 1-3	vs Yrs 4-7
-15.3%	-7.9%	0.9%
-8.7%	-10.8%	0.7%
9.2%	-5.6%	-1.5%
-2.5%	4.3%	-5.9%
10.8%	15.0%	-8.4%
-19.6%	1.2%	-6.6%
-1.5%	0.8%	-4.4%
-5.8%	-10.4%	7.8%
-10.3%	-4.5%	7.4%
-13.7%	-3.9%	2.3%
1.8%	-9.8%	3.5%
-3.7%	-9.0%	-6.8%
-14.8%	-5.5%	-5.2%
-6.4%	-4.0%	-1.3%
-12.1%	-9.4%	0.8%
5.6%	4.2%	-5.4%
-9.7%	-3.4%	0.9%
-7.5%	-7.1%	-1.5%

**Table P-3 FINAL PROJECTION  
NON-RESIDENT STUDENTS**

Grade	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
K	10	11	11	11	12	12	12	12	12	12	12
1	15	10	11	11	11	12	12	12	12	12	12
2	8	15	10	11	11	11	12	12	12	12	12
3	10	8	15	10	11	11	11	12	12	12	12
4	12	10	8	15	10	11	11	11	12	12	12
5	11	12	10	8	15	10	11	11	11	12	12
6	10	11	12	10	8	15	10	11	11	11	12
7	10	13	15	16	13	11	20	13	15	15	15
8	14	10	14	16	17	14	11	21	14	16	16
9	19	17	12	17	20	21	17	14	26	17	20
10	19	19	17	12	17	20	21	17	14	26	17
11	19	19	19	17	12	17	20	21	17	14	26
12	24	19	19	19	17	12	17	20	21	17	14
<b>Total K - 12</b>	<b>181</b>	<b>174</b>	<b>173</b>	<b>173</b>	<b>174</b>	<b>177</b>	<b>185</b>	<b>187</b>	<b>189</b>	<b>188</b>	<b>192</b>
<b>K - 1</b>	<b>25</b>	<b>21</b>	<b>22</b>	<b>22</b>	<b>23</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>
<b>2 - 4</b>	<b>30</b>	<b>33</b>	<b>33</b>	<b>36</b>	<b>32</b>	<b>33</b>	<b>34</b>	<b>35</b>	<b>36</b>	<b>36</b>	<b>36</b>
<b>5 - 8</b>	<b>45</b>	<b>46</b>	<b>51</b>	<b>50</b>	<b>53</b>	<b>50</b>	<b>52</b>	<b>56</b>	<b>51</b>	<b>54</b>	<b>55</b>
<b>9 - 12</b>	<b>81</b>	<b>74</b>	<b>67</b>	<b>65</b>	<b>66</b>	<b>70</b>	<b>75</b>	<b>72</b>	<b>78</b>	<b>74</b>	<b>77</b>

% Change: 21/22 to 31/32

	Average Yrs 4-7	Average Yrs 8-11
Yr 1 > 11	vs Yrs 1-3	vs Yrs 4-7
20.0%	10.2%	2.1%
-20.0%	-4.2%	4.3%
50.0%	2.3%	6.7%
20.0%	-2.3%	11.6%
0.0%	17.5%	0.0%
9.1%	0.0%	4.5%
20.0%	-2.3%	4.7%
50.0%	18.4%	-3.3%
14.3%	14.5%	15.5%
5.3%	17.2%	2.7%
-10.5%	-4.5%	5.7%
36.8%	-13.2%	18.2%
-41.7%	-21.4%	10.8%
6.1%	0.7%	6.6%
-4.0%	2.6%	3.2%
20.0%	5.5%	5.9%
22.2%	8.3%	5.4%
-4.9%	-6.8%	9.1%

**Table P-4. Summary Analysis**

**Enrollment by Resident / Non-resident Student**

	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Resident	1,815	1,805	1,766	1,748	1,722	1,710	1,715	1,712	1,691	1,704	1,699
Non-resident	181	174	173	173	174	177	185	187	189	188	192
Total	1,996	1,979	1,939	1,921	1,896	1,887	1,900	1,899	1,880	1,892	1,891

**Percent of Enrollment by Resident / Non-resident Student**

	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Resident	90.9%	91.2%	91.1%	91.0%	90.8%	90.6%	90.3%	90.2%	89.9%	90.1%	89.8%
Non-resident	9.1%	8.8%	8.9%	9.0%	9.2%	9.4%	9.7%	9.8%	10.1%	9.9%	10.2%

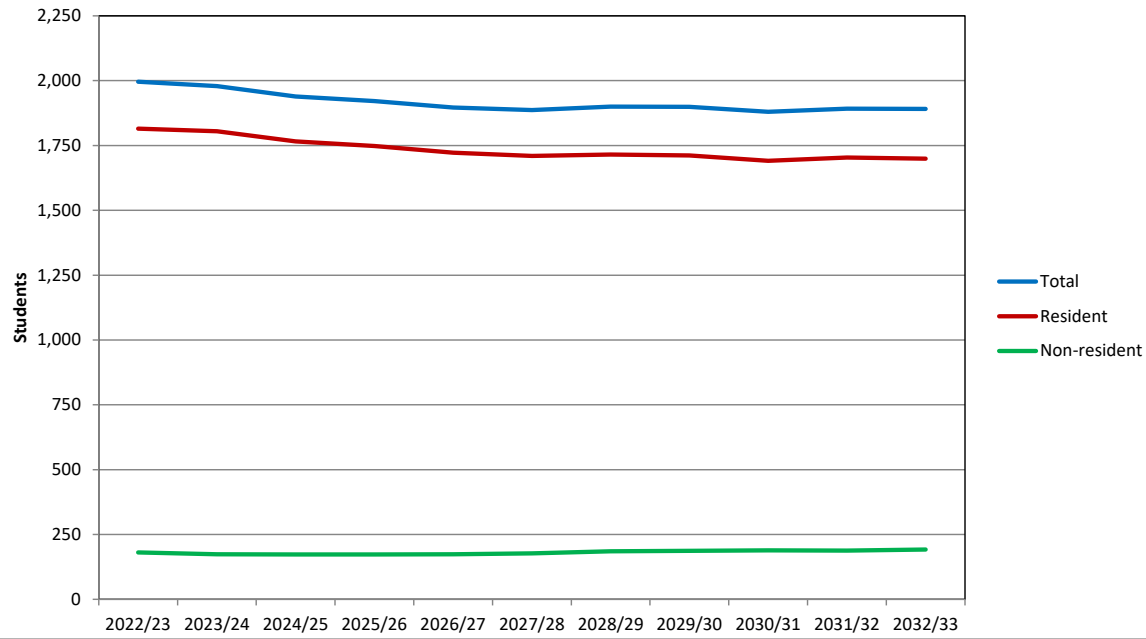
**Average Grade Size by Grade Group: Resident Students**

	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
K-1	132	129	118	115	115	115	115	115	115	116	116
2-4	114	122	129	135	130	122	120	120	120	120	120
5-8	142	135	134	130	126	136	137	140	136	130	128
9-12	161	160	152	149	149	143	145	141	139	148	149

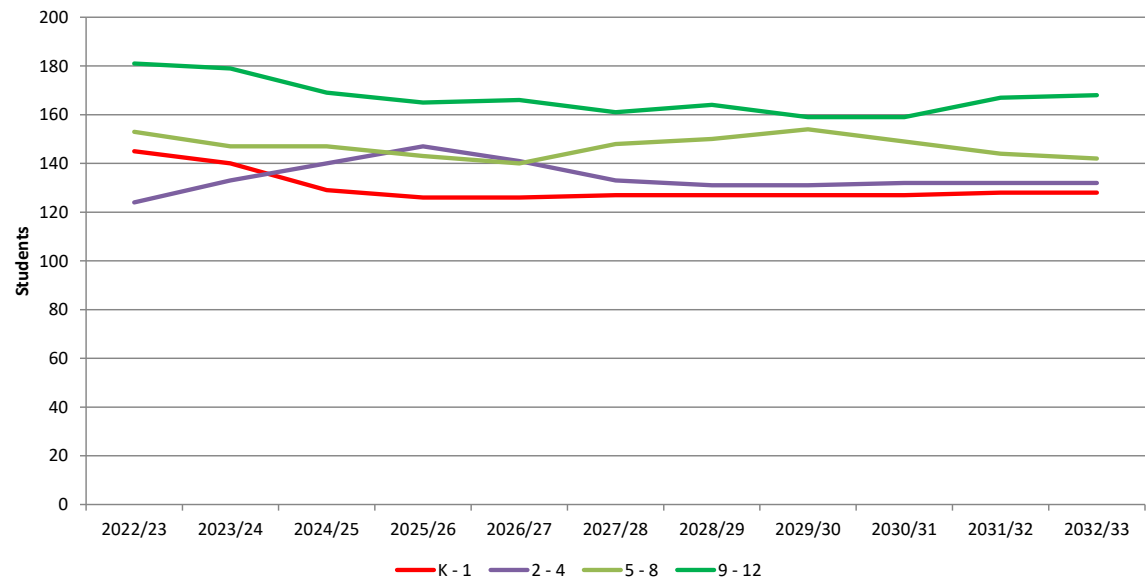
**Average Grade Size by Grade Group: Non-Resident Students**

	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
K-1	13	11	11	11	12	12	12	12	12	12	12
2-4	10	11	11	12	11	11	11	12	12	12	12
5-8	11	12	13	13	13	13	13	14	13	14	14
9-12	20	19	17	16	17	18	19	18	20	19	19

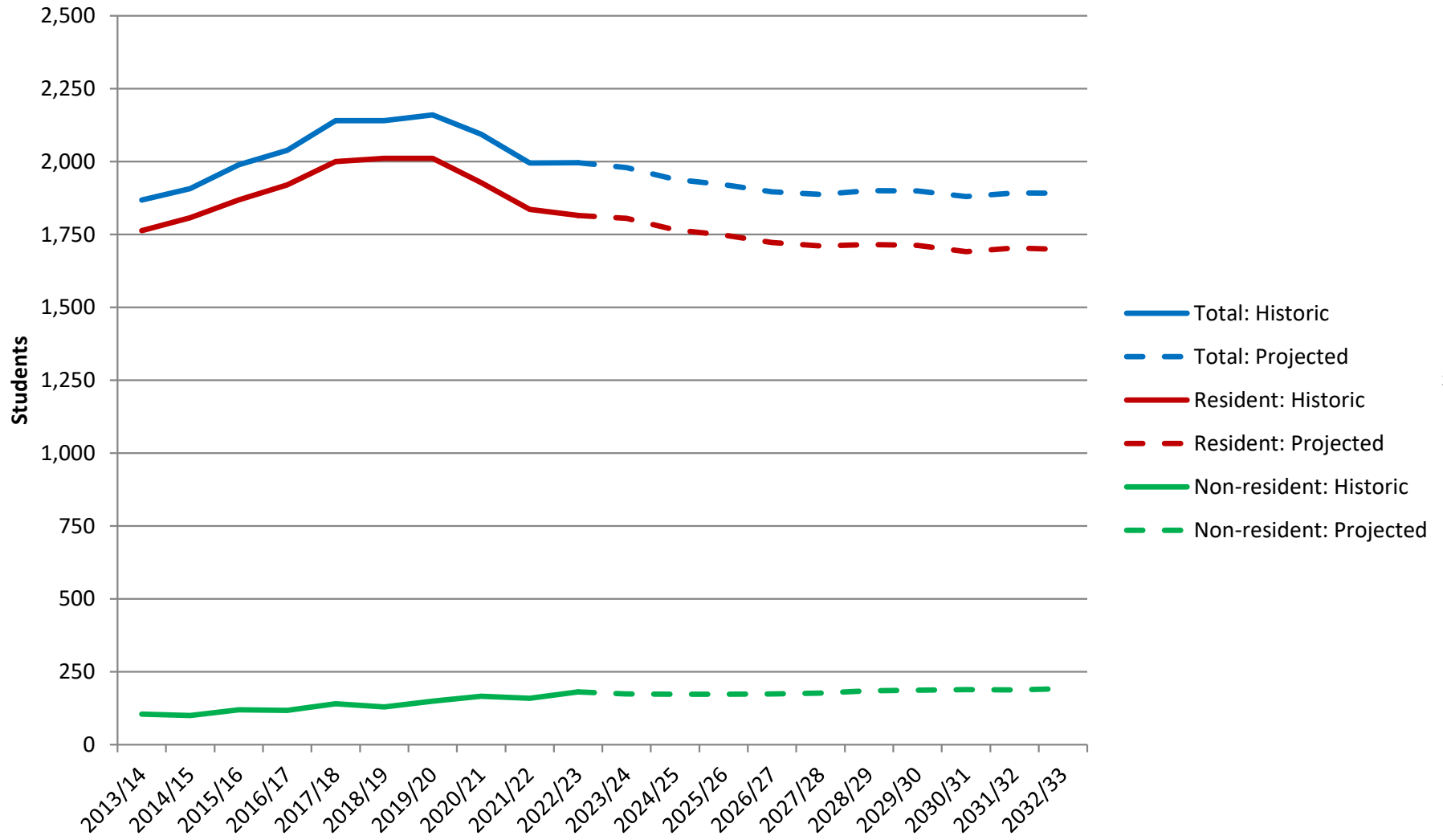
**Fig. P-1. St. Peter K-12 Enrollment Projection to 2032/33**



**Fig. P-2. St. Peter K-12 Enrollment Projection: Average Grade Size by Grade Group**



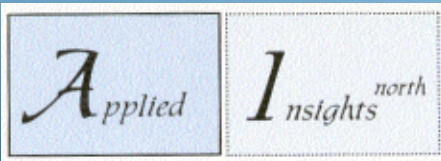
**Fig. P-3. Perspective, St. Peter K-12 Enrollment, Historic and Projection to 2032/33**





# ST. PETER PUBLIC SCHOOLS (ISD 508) STUDENT ENROLLMENT PROJECTION TO 2032/33

32



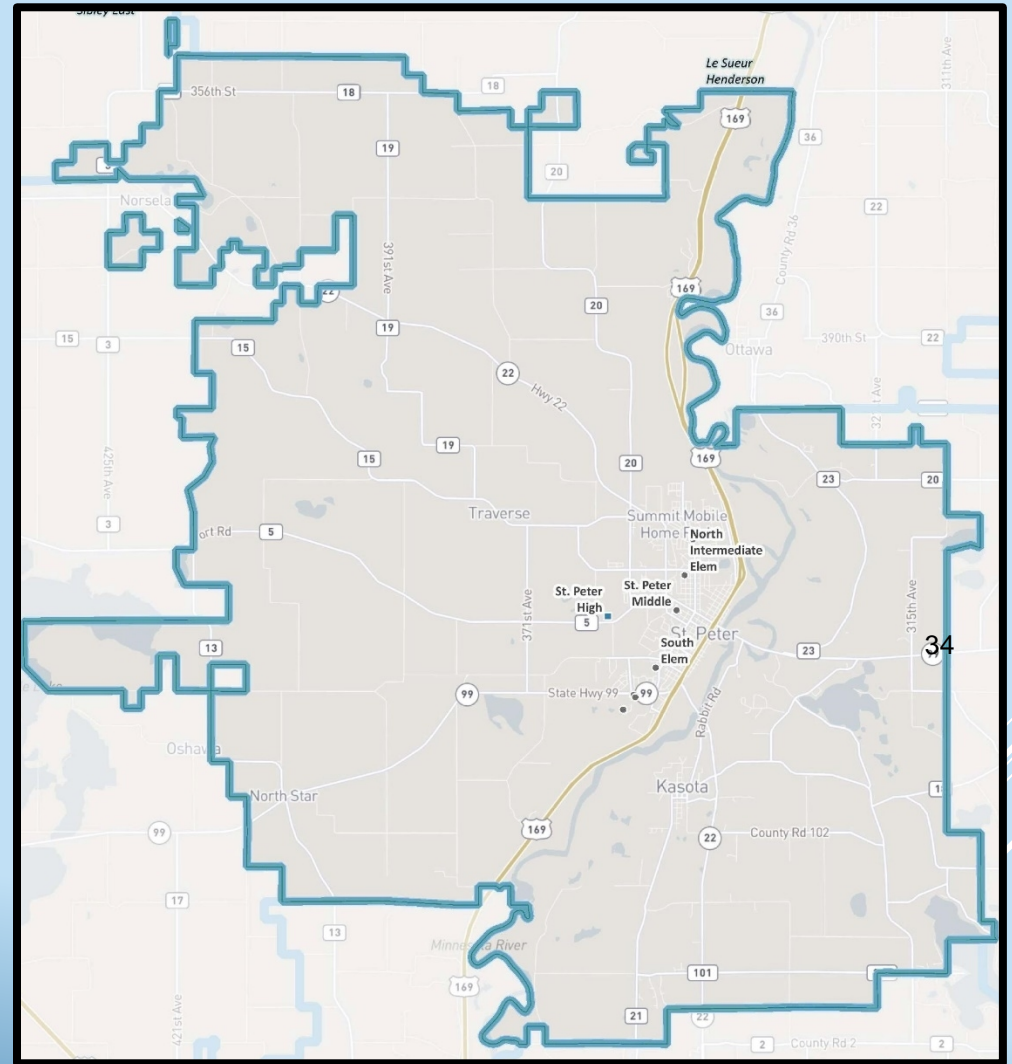
# The Overview

- St. Peter's pool of resident K-12 students grew 4.5% since 2013/14 but peaked over the 2018/19 and 2019/20 school years and now appears to be in a gentle downward trend. The number of kindergarten-aged students residing in the district declined over the past decade and number of births to residents of the two counties has declined since peaking in 2006.
- Total K-12 enrollment rose 6.9% from 2013/14 to 2022/23 but peaked during 2017/18 to 2019/20 school years. Resident student numbers rose 2.9% but declined since peaking in 2019/20. Non-resident student enrollment steadily grew gaining 72.4% and now represents 9% of total enrollment.
- Number of resident students open enrolling out of the district remained fairly constant but incoming student numbers rose from an average of 113 to 169.
- Enrollment at local private schools increased and John Ireland added grades 7 and 8. Number of home-schooled students rose during pandemic peak but show signs of dropping back
- **K-12 enrollment is expected to decrease 5.3% (from 1,996 to 1,891) by 2032/33.**

33

# Factors Considered in Projection

- Pattern of student enrollment change within the district.
- Trends in adjacent districts including open enrollment exchanges.
- Development initiatives within or impacting district.
- Patterns of births relative to district kindergarten enrollment including projected births.



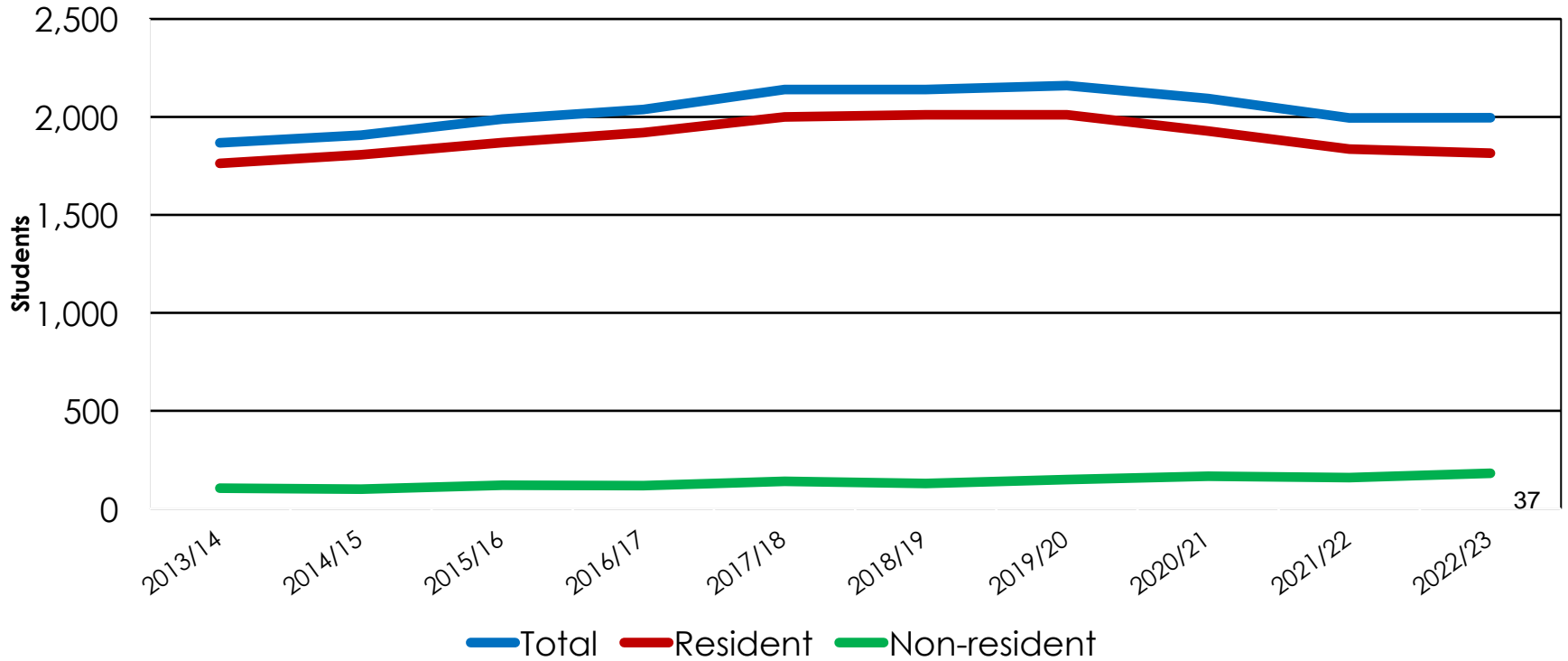
## Note on Enrollment Data

For the purposes of this projection students attending the Hoffman Learning Center are not included. This is a specialized learning program housed in a separate facility with nearly all students being non-residents. Including them in this projection would inappropriately distort such analyses as open enrollment exchanges.

# St. Peter Enrollment, 2013/14 – 2022/23

Grade	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
<b>K</b>	164	136	134	159	154	139	150	114	143	147
<b>1</b>	145	160	152	137	159	154	142	143	118	142
<b>2</b>	151	144	160	165	142	165	158	132	137	117
<b>3</b>	156	154	148	158	170	138	165	160	122	132
<b>4</b>	143	160	163	154	164	178	140	167	146	123
<b>5</b>	155	148	166	164	157	164	178	139	156	164
<b>6</b>	156	165	152	169	172	163	170	177	130	140
<b>7</b>	142	171	185	159	179	182	174	174	174	148
<b>8</b>	148	134	172	180	163	181	175	174	174	159
<b>9</b>	122	154	150	174	194	162	185	187	177	194 <sup>36</sup>
<b>10</b>	134	124	148	150	176	192	161	185	187	182
<b>11</b>	117	135	122	150	153	174	187	158	178	182
<b>12</b>	135	122	137	119	157	148	175	184	153	166
<b>Total K-12</b>	1,868	1,907	1,989	2,038	2,140	2,140	2,160	2,094	1,995	1,996
<b>K – 1</b>	309	296	286	296	313	293	292	257	261	289
<b>2 – 4</b>	450	458	471	477	476	481	463	459	405	372
<b>5 – 8</b>	601	618	675	672	671	690	697	664	634	611
<b>9 – 12</b>	508	535	557	593	680	676	708	714	695	724

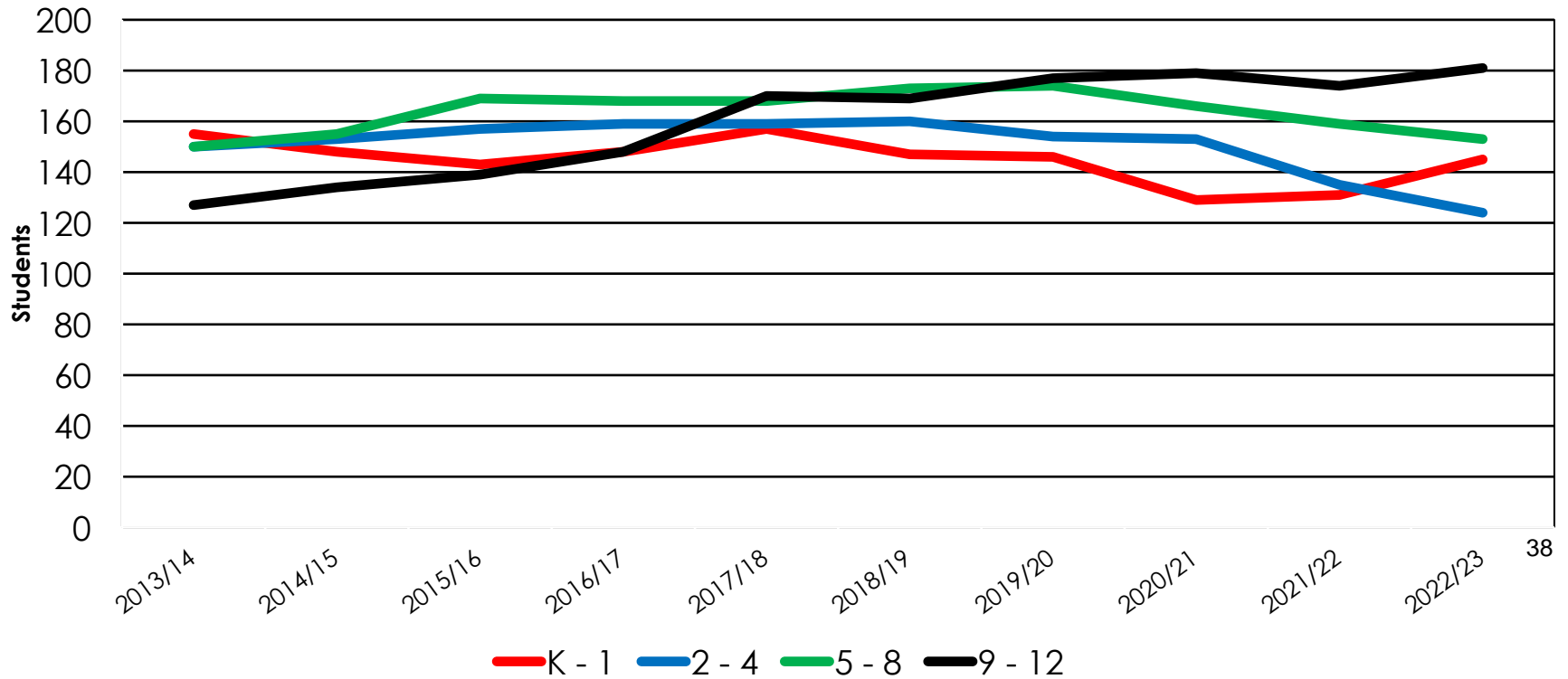
# St. Peter K-12 Enrollment, 2013/14—2022/23



	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
<b>Resident</b>	1,763	1,807	1,869	1,920	2,000	2,011	2,011	1,928	1,836	1,815
<b>Non-Res.</b>	105	100	120	118	140	129	149	166	159	181
<b>Total</b>	1,868	1,907	1,989	2,038	2,140	2,140	2,160	2,094	1,995	1,996

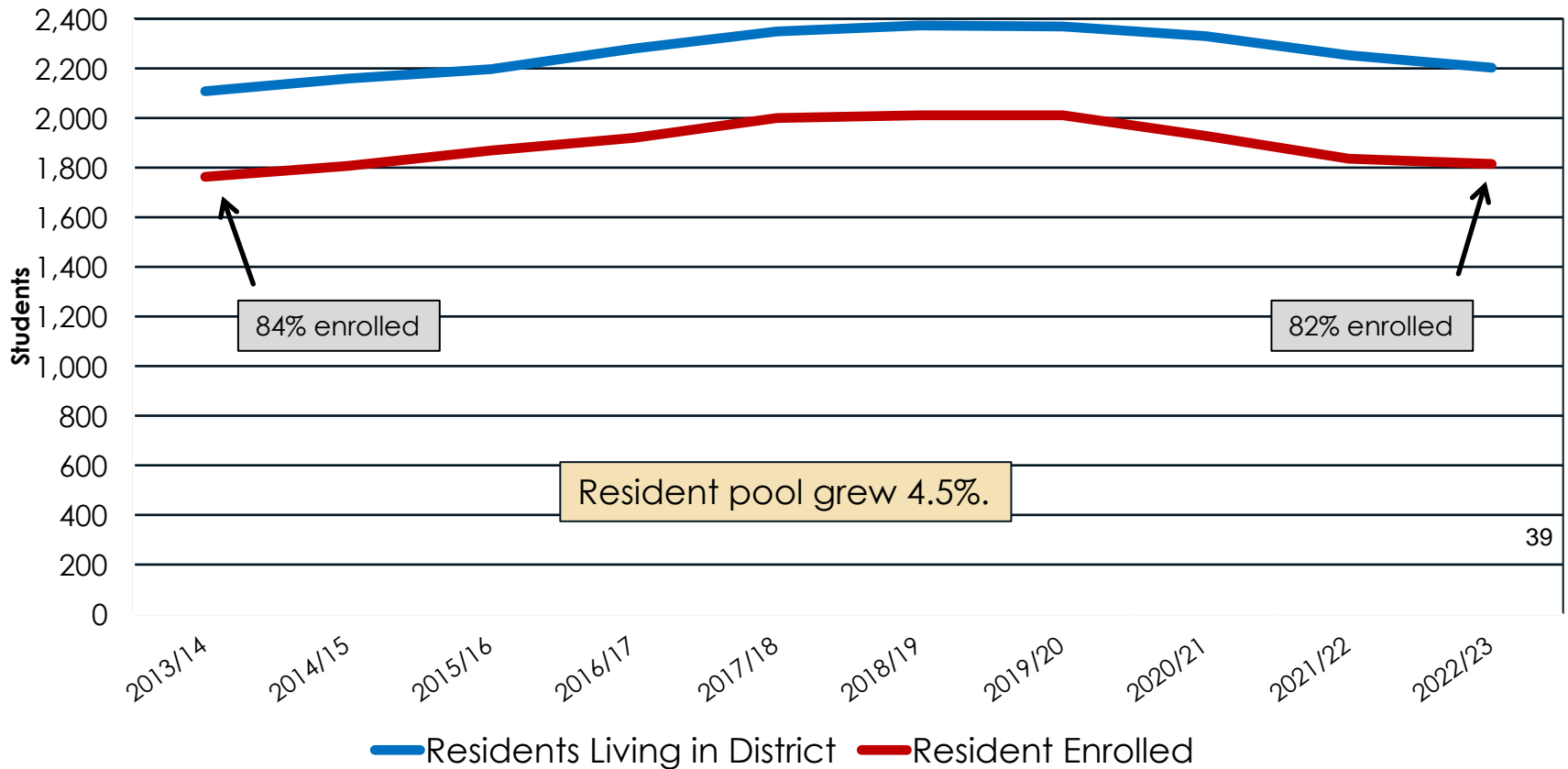
Source: MDE, district.

## St. Peter Enrollment Average Grade Size by Grade Group



Avg. Size	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
<b>K - 1</b>	155	148	143	148	157	147	146	129	131	145
<b>2 - 4</b>	150	153	157	159	159	160	154	153	135	124
<b>5 - 8</b>	150	155	169	168	168	173	174	166	159	153
<b>9 - 12</b>	127	134	139	148	170	169	177	179	174	181

## St. Peter K-12 Resident Students Enrolled Compared to Resident Students Living in District



Residents	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
<b>In District</b>	2,108	2,159	2,197	2,280	2,349	2,373	2,369	2,330	2,253	2,203
<b>Enrolled</b>	1,763	1,807	1,869	1,920	2,000	2,011	2,011	1,928	1,836	1,815

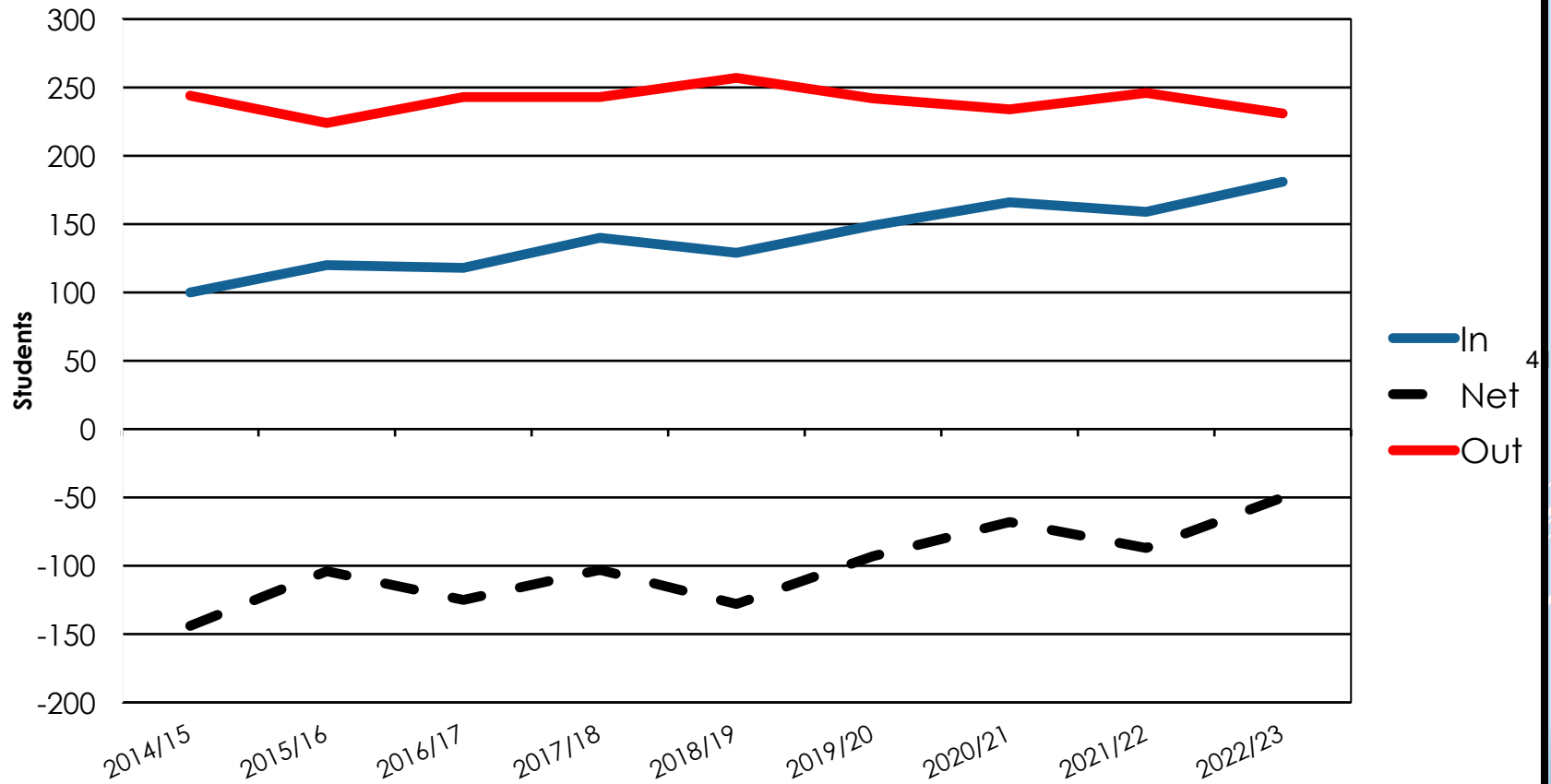
Source: MDE, district, Applied Insights North.

# K-12 Resident Student Analysis

<b>In District</b>										
	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>
Total	2,108	2,159	2,197	2,280	2,349	2,373	2,369	2,330	2,253	2,203
Enrolled	1,763	1,807	1,869	1,920	2,000	2,011	2,011	1,928	1,836	1,815
Open Enroll Out	212	244	224	243	243	257	242	234	246	210
Private	125	98	90	105	96	97	102	132	144	152
Home- Schooled	8	10	14	12	10	8	14	36	27	26
<b>Percent of Total</b>										40
Enrolled	83.6%	83.7%	85.1%	84.2%	85.1%	84.7%	84.9%	82.7%	81.5%	82.4%
Open Enroll Out	10.1%	11.3%	10.2%	10.7%	10.3%	10.8%	10.2%	10.0%	10.9%	9.5%
Private	5.9%	4.5%	4.1%	4.6%	4.1%	4.1%	4.3%	5.7%	6.4%	6.9%
Home- Schooled	0.4%	0.5%	0.6%	0.5%	0.4%	0.3%	0.6%	1.5%	1.2%	1.2%

# Open Enrollment

## St. Peter Open Enrollment Net Exchange, 2014/15—2022/23



Source: MDE, district.

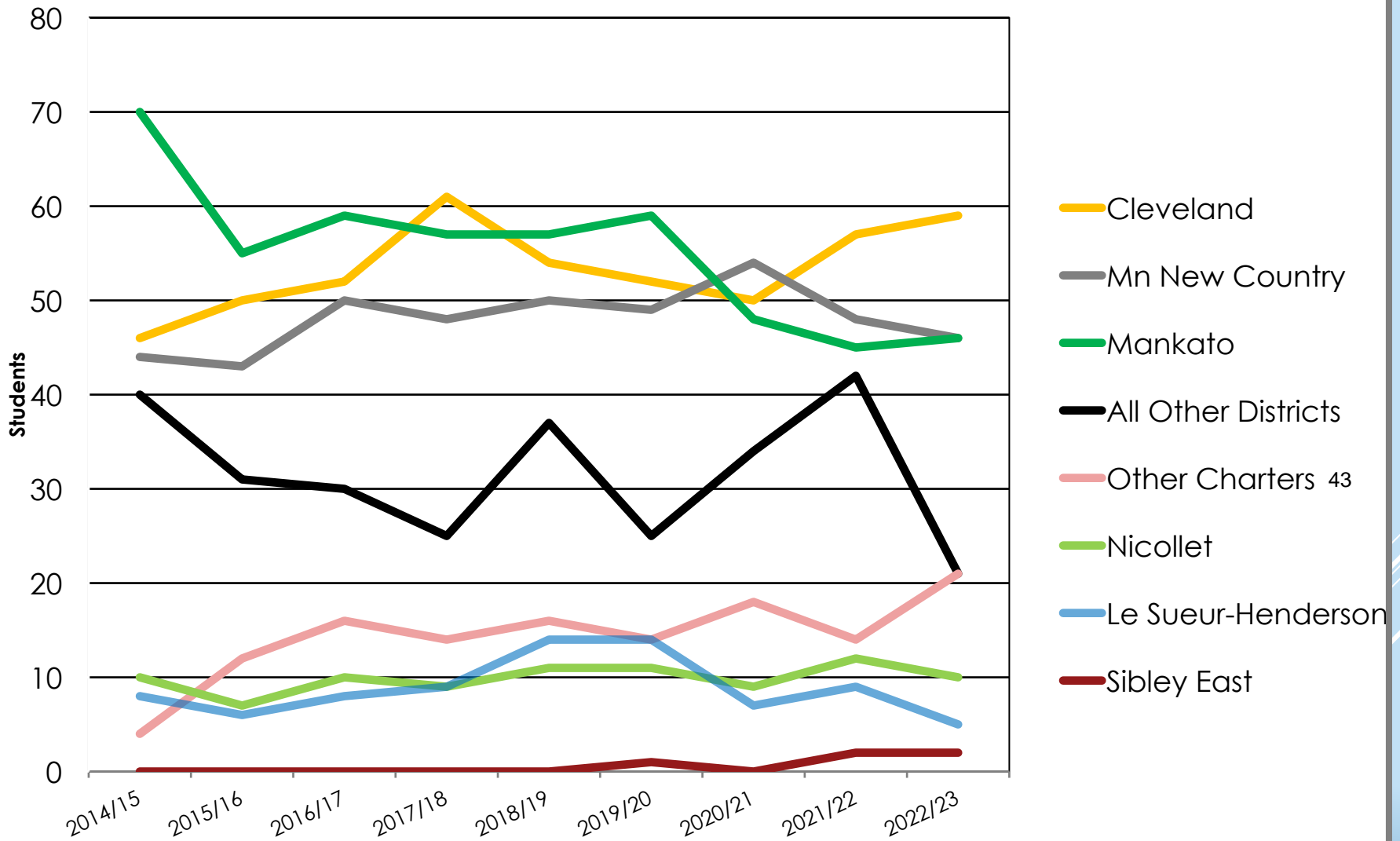
## K-12 Open Enrollment: Average Exchanges by Year Group, 2014/15—2022/23

	First 3-Year Average			Middle 3-Year Average			Last 3-Year Average		
	In	Out	Net	In	Out	Net	In	Out	Net
Le Sueur-Henderson	25	7	18	30	12	18	34	7	27
Sibley East	3	0	3	6	0	6	6	1	5
Nicollet	19	9	10	19	10	9	15	10	5
Mankato	28	61	-33	34	58	-24	55	46	9
Cleveland	30	49	-19	30	56	-26	37	55	-18
Mn New Country	0	46	-46	0	49	-49	0	49	-49
Mn Valley Ed Dist	0	20	-20	0	18	-18	0	17	-17
All Other Districts	7	34	-27	20	29	-9	21	32	-11
Charters	0	11	-11	0	15	-15	0	18	42-18
<b>Total</b>	113	237	-124	139	247	-108	169	237	-68

### Open Enrollment Summary

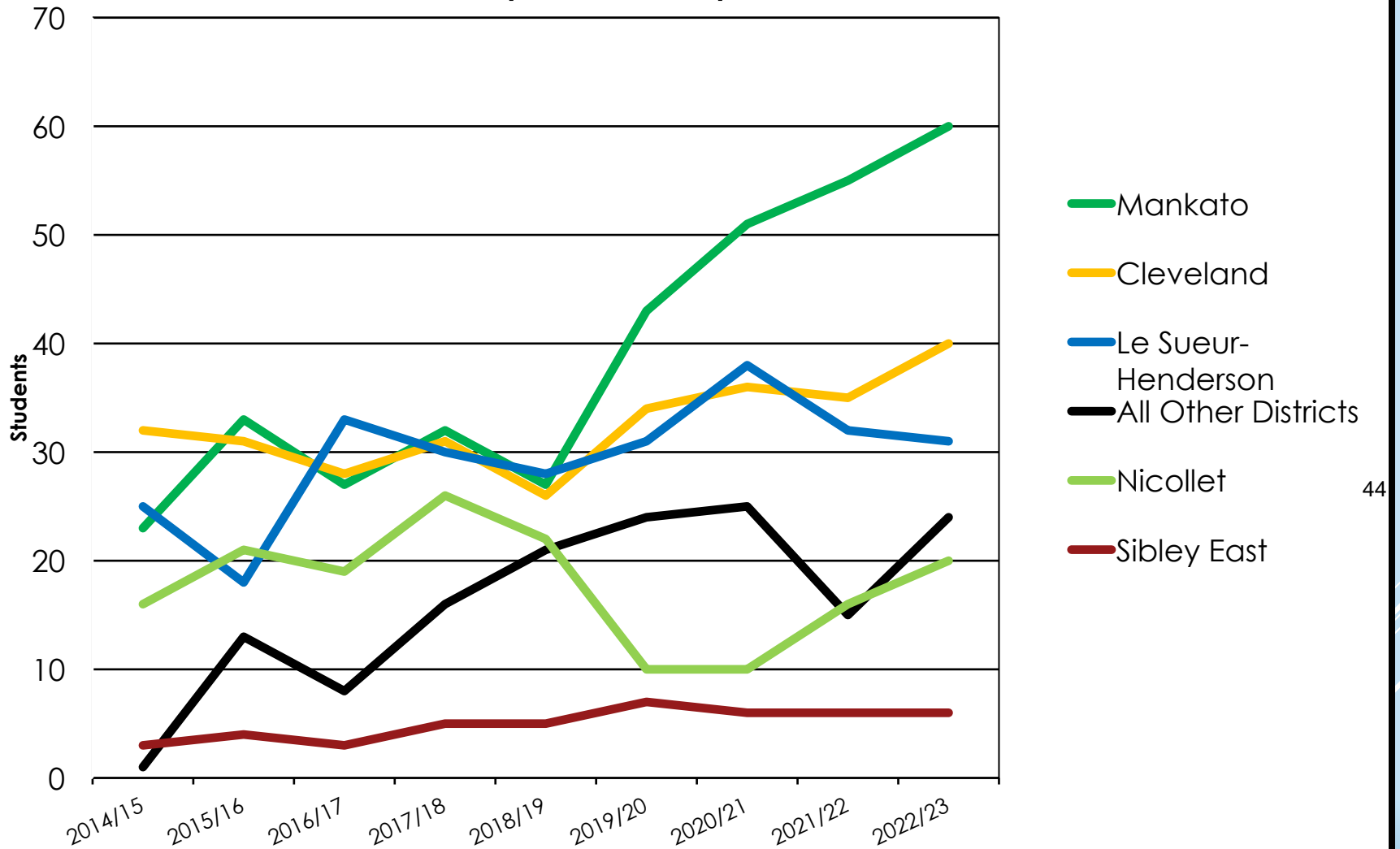
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
<b>In</b>	100	120	118	140	129	149	166	159	181
<b>Out</b>	244	224	243	243	257	242	234	246	231
<b>Net</b>	-144	-104	-125	-103	-128	-93	-68	-87	-50

# Open Enrollment **Out** by Destination District, 2014/15—2022/23



Source: MDE, district.

# Open Enrollment **In** by Source District, 2014/15—2022/23



Source: MDE, district.

# Grade Progression Ratios

## Resident Students

### Average Grade Progression Ratios for 2014/15 to 2022/23 by Three-Year Groups

Grade Shift	All Years	First 3	Mid 3	Last 3	Projection
K > 1	1.00	1.05	0.99	1.00	1.00
1 > 2	1.01	1.03	1.04	0.96	1.04
2 > 3	0.99	1.02	1.00	0.95	1.00
3 > 4	1.01	1.05	1.03	0.97	1.03
4 > 5	1.02	1.01	1.01	1.01	1.01
5 > 6	1.00	1.02	1.03	0.93	1.03
6 > 7	1.06	1.07	1.04	1.04	1.02
7 > 8	0.98	0.99	0.99	0.97	0.99
8 > 9	1.04	1.05	1.02	1.05	1.05
9 > 10	0.99	0.98	0.98	1.00	1.00
10 > 11	0.97	0.98	0.98	0.95	0.95
11 > 12	0.99	0.98	1.01	0.96	0.96

These ratios indicate the number of students who move from one grade level to the next. A number less than 1.0 means fewer students moved from one grade level to the next and a number greater than 1.0 means additional students joined the class from one year to the next.

For lower grades the projection<sup>15</sup> uses the average ratios for the three years prior to COVID impacted 2019/20. Ratios for 5>6 through 7>8 have been adjusted to account for added grades at John Ireland Catholic school.

# Grade Progression Ratios

## Non-Resident Students

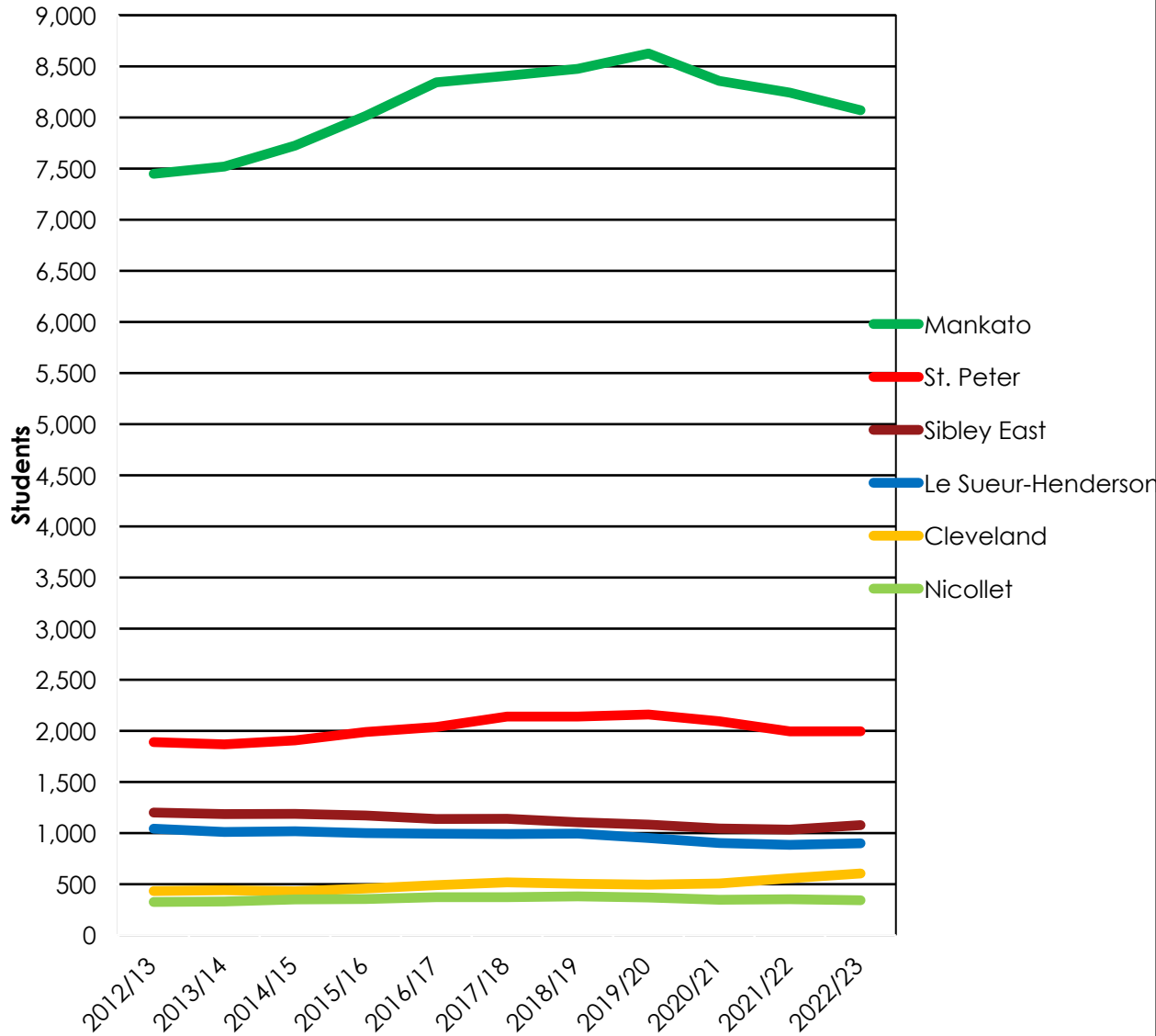
**Average Grade Progression Ratios for 2014/15 to 2022/23 by Three-Year Groups**

Grade Shift	All Years	First 3	Mid 3	Last 3	Projection
K > 1	2.09	3.57	1.75	0.96	1.00
1 > 2	1.03	1.13	0.97	0.98	1.00
2 > 3	1.09	1.01	1.06	1.21	1.00
3 > 4	1.05	1.05	1.09	1.02	1.00
4 > 5	1.08	0.99	1.19	1.06	1.00
5 > 6	1.21	1.40	1.05	1.20	1.00
6 > 7	1.40	1.30	1.54	1.35	1.35
7 > 8	1.09	1.04	1.17	1.04	1.04
8 > 9	1.18	1.23	1.09	1.23	1.23
9 > 10	1.17	1.09	1.32	1.11	1.00
10 > 11	1.22	1.30	1.11	1.26	1.00
11 > 12	1.08	1.23	0.99	1.03	1.00

These ratios indicate the number of students who move from one grade level to the next. A number less than 1.0 means fewer students moved from one grade level to the next and a number greater than 1.0 means additional students joined the class from one year to the next.

Due to the fact that student numbers were in the single digits or low teens at every grade most ratios were set to the neutral, no gain / no loss, value of 1.00. The exceptions were 6>7 through 8>9 where historic patterns of gain warranted use of the most recent three-year averages.

## K-12 Enrollment for Adjoining Districts, 2012/13– 2022/23



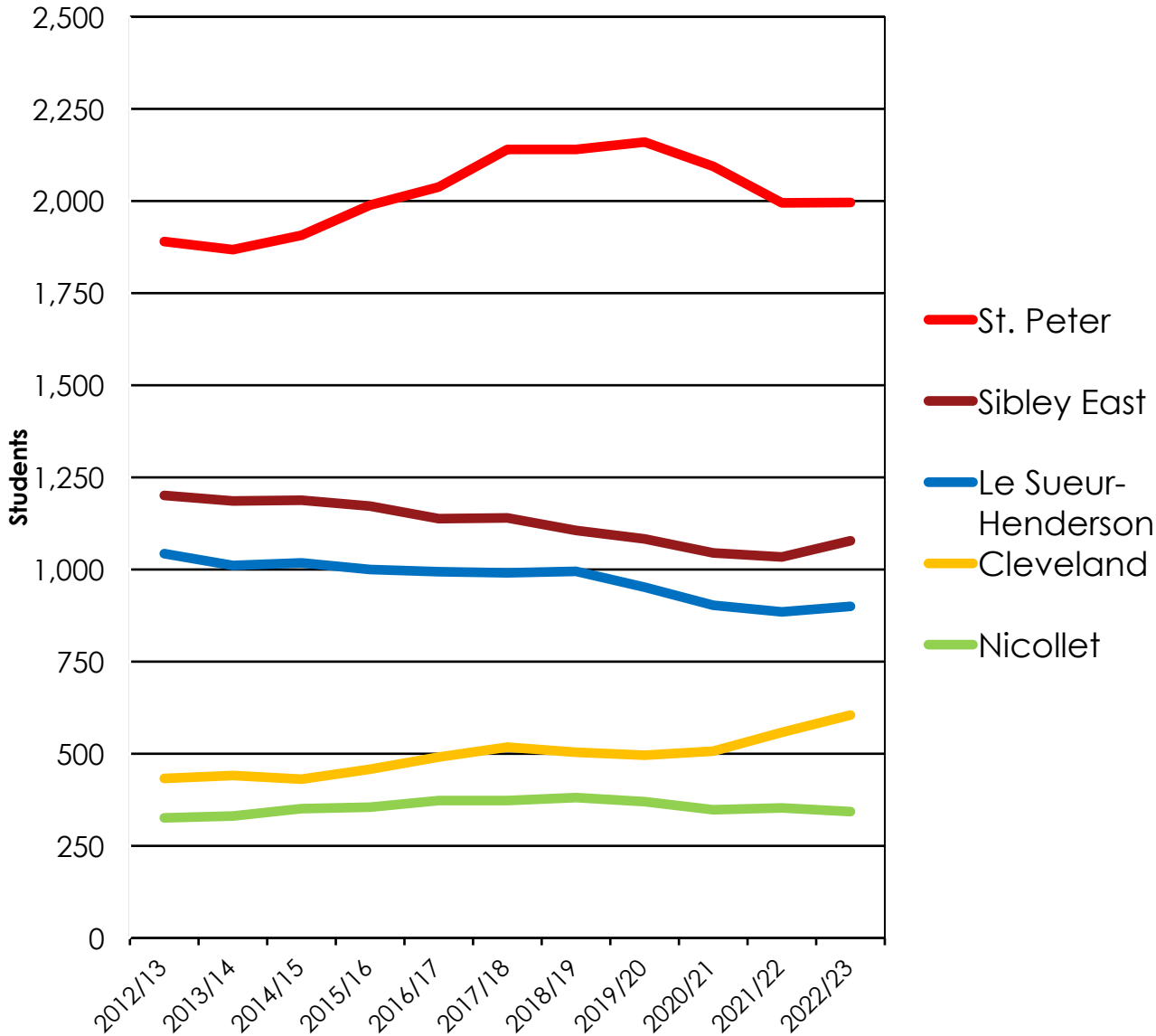
### Context: Area Schools

Mankato (8.4%) was one of four area districts to gain enrollment but likely peaked in 2019/20.

The following slide excludes Mankato making trends in the other districts easier to see.

47

## K-12 Enrollment for Adjoining Districts, 2012/13—2022/23 (excluding Mankato)



Source: MDE, districts.

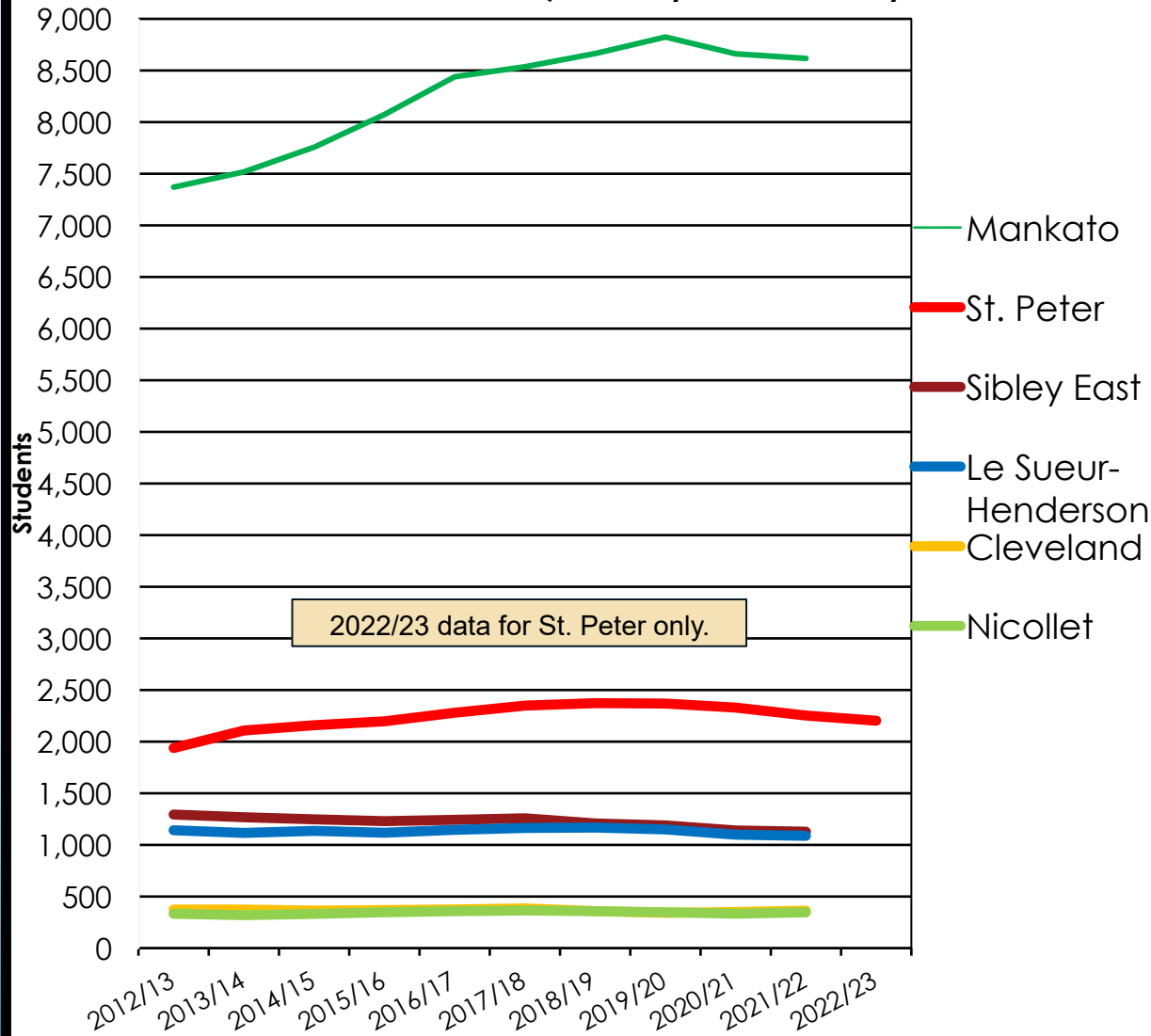
## Context: Area Schools

Three districts gained students: Cleveland (39.7%; mainly due to more non-residents attending), St. Peter (5.6%) and Nicollet (5.2%).

Le Sueur-Henderson declined 13.7% and Sibley East dropped by 10.2%.

48

## Resident K-12 Students Regardless of Where Enrolled, 2012/13—2021/22



Source: MDE, districts.

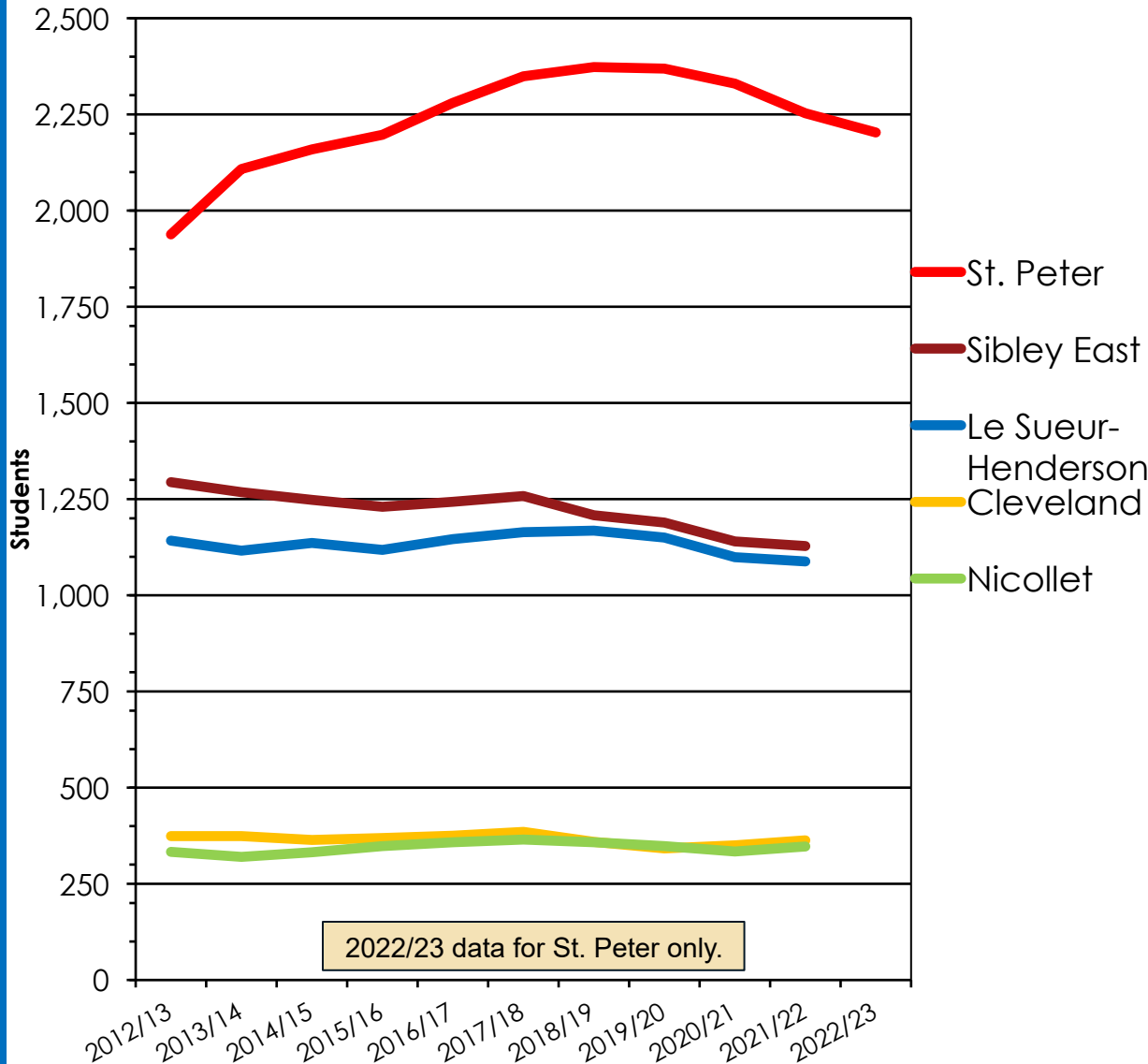
### Resident Student Base

This chart shows the number of resident students living within each district regardless of where they actually were enrolled. This removes the distortion caused by open enrollment and shows each district's "pool" of students

Mankato (16.9%) was one of three area districts to have enrollment gains but likely peaked in 2019/20.

The following slide excludes Mankato making trends in the other districts easier to see.

## Resident K-12 Students Regardless of Where Enrolled, 2012/13—2021/22 (excluding Mankato)



Source: MDE, districts.

### Resident Student Base

This chart shows the number of resident students living within each district regardless of where they actually were enrolled. This removes the distortion caused by open enrollment and shows each district's "pool" of students

St. Peter (16.3%) and Nicollet (4.2%) gained students. St. Peter peaked 3-4 years back as may have Nicollet.

Sibley East dropped 12.8%, Le Sueur-Henderson was down 4.7% and Cleveland lost 2.9%.

As a group, the five districts grew 1.9% but all the gain, excepting a dozen or so students in Nicollet, was in St. Peter.

# Future: Estimating Births and Kindergarteners

Analyze 2000-2020 trends:  
Changes in age groups  
Births per year

Add in estimates & projections



Key factor is women age 15-44

Evaluate optional  
fertility rates

Sources: US Census  
State projections  
State Department of Health.

# Population Review

- Roughly 86% of district's population lives in Nicollet County with rest in Le Sueur. An estimated 78% of the district lives in city of St. Peter.
- US Census shows Nicollet County population grew by 15.7% from 2000 to 2020 while Le Sueur County's population gained 12.8%. Projections suggest from 2020 to 2028 Nicollet County will gain 3.7% and Le Sueur County 2.7%.
- Between 2000 and 2020 the Census-estimated population within the school district grew by 18%: 13,060 in 2000 to 14,484 in 2010 to 15,412 in 2020.

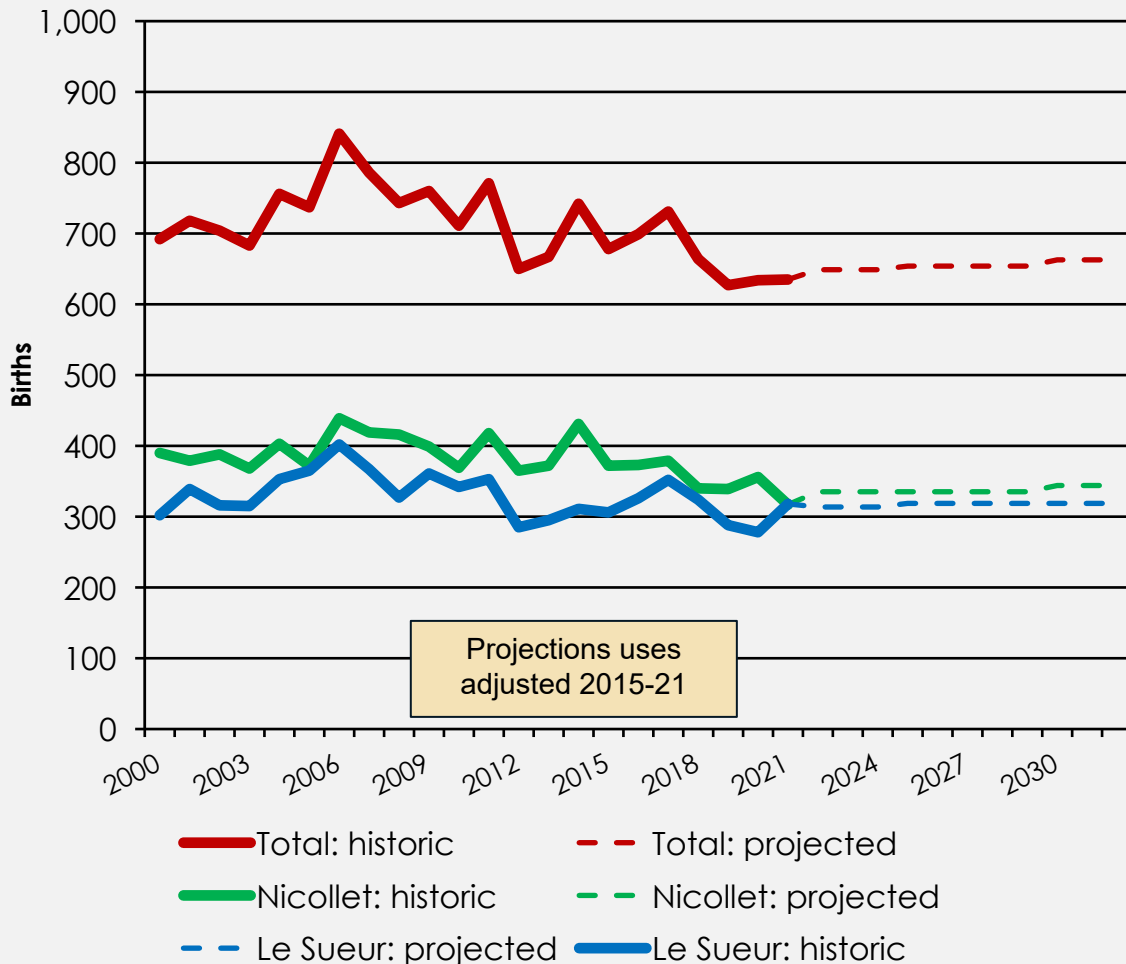
52

# Area Development Review

- There are no major development projects that will dramatically increase or decrease economic activity in the greater Mankato region including St. Peter.
- Businesses are still in the employee seeking mode.
- Greater Mankato Growth is initiating resident recruitment campaign aimed at young households currently living in southern Twin Cities metro area or St. Cloud. Focus is on those with prior ties to area such as former college students. This will impact St. Peter over time.
- The specific St. Peter area has exceptionally strong and resilient economy based on two major employers—Regional Treatment Center and Gustavus Adolphus College. Proximity to vibrant Mankato regional center allows people to live in St. Peter while commuting to jobs, stores and services.
- Residential development has picked up since Great Recession in terms of both new single family detached homes and rental units. Most new rental units have filled with households moving into St. Peter.

# Estimating Future Births & Kindergartners

**Births to Nicollet & Le Sueur County Residents 2000—2033**

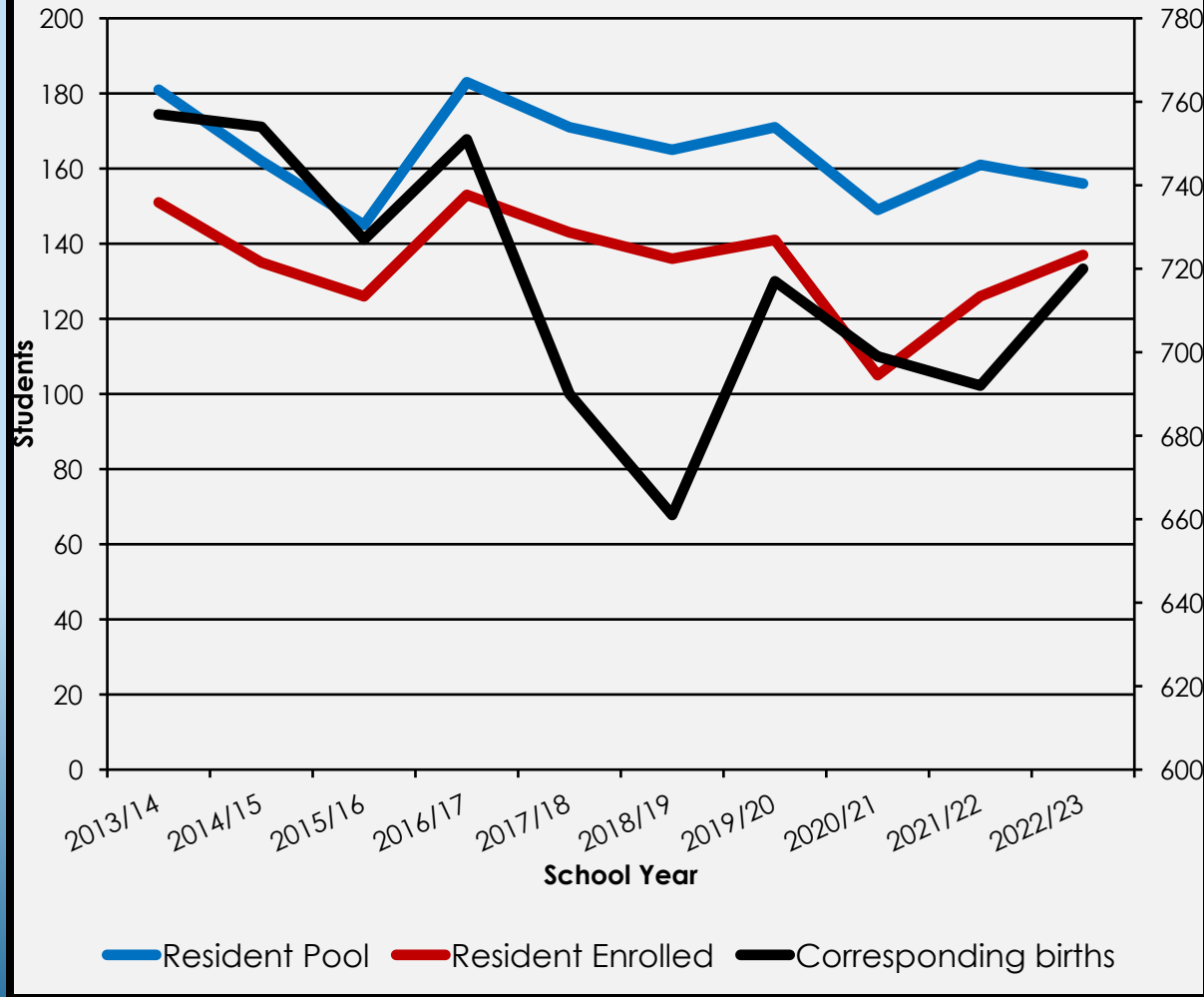


A key step in estimating future kindergarten classes is understanding trends in births to residents.

Alternative birth projections were generated based on average birth rates over different time periods. The enrollment projection uses the one covering 2015-21.

# Estimating Future Births & Kindergartners

**Resident Kindergarten Pool Size vs Enrolled at St. Peter Compared to Corresponding Births\***



This chart aligns births in Nicollet and Le Sueur Counties to corresponding kindergartners residing in St. Peter school district and the number of resident students attending St. Peter.

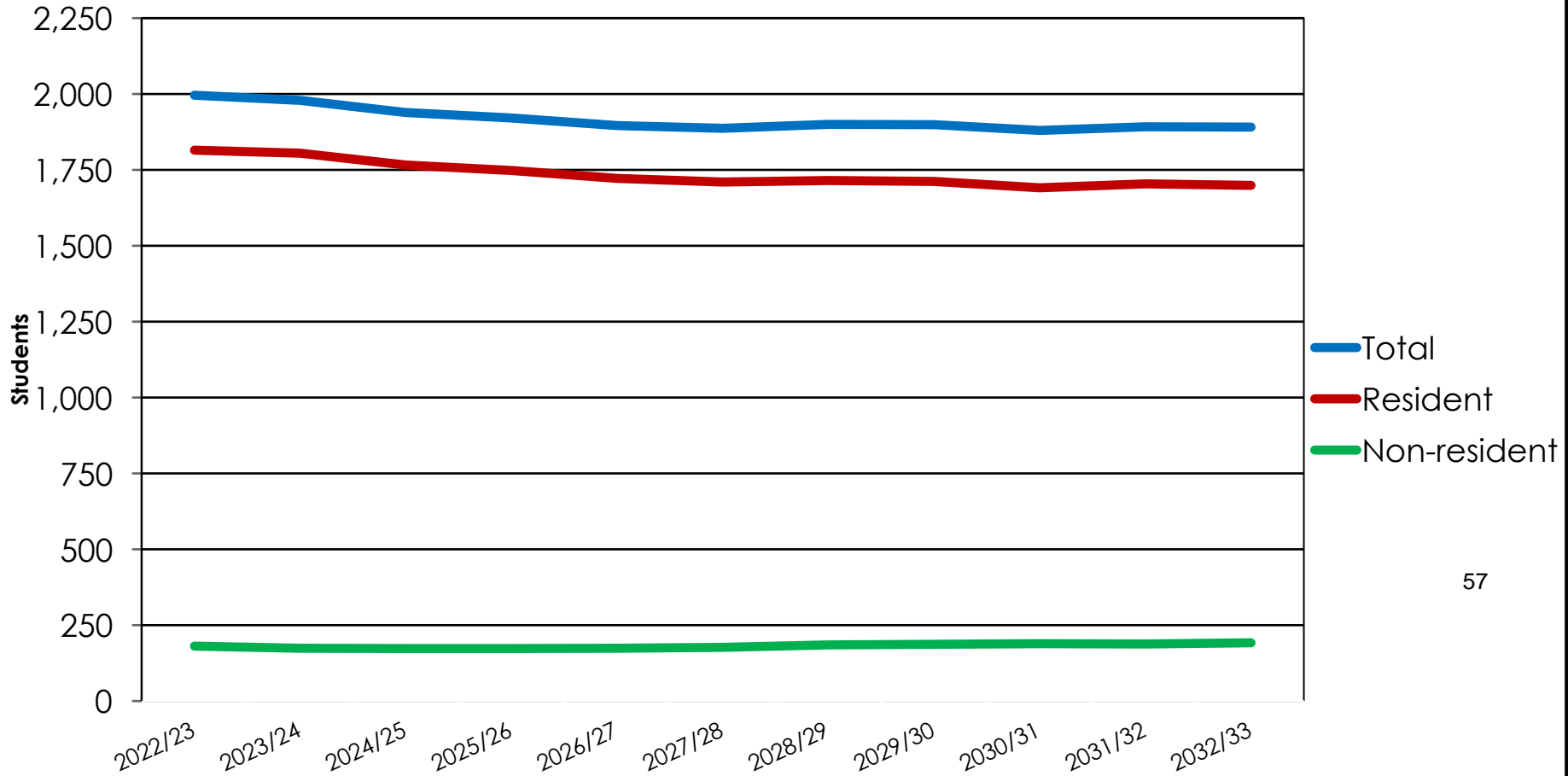
Clearly indicated are the downward trends in births, number of kindergartners living in the district, and residents enrolled.

\*Births are roughly corresponded to a future kindergarten class by adding 33% of the births 6-years prior to 67% of the births 5-years prior to the kindergarten class year.

# St. Peter K-12 Enrollment Projection to 2032/33

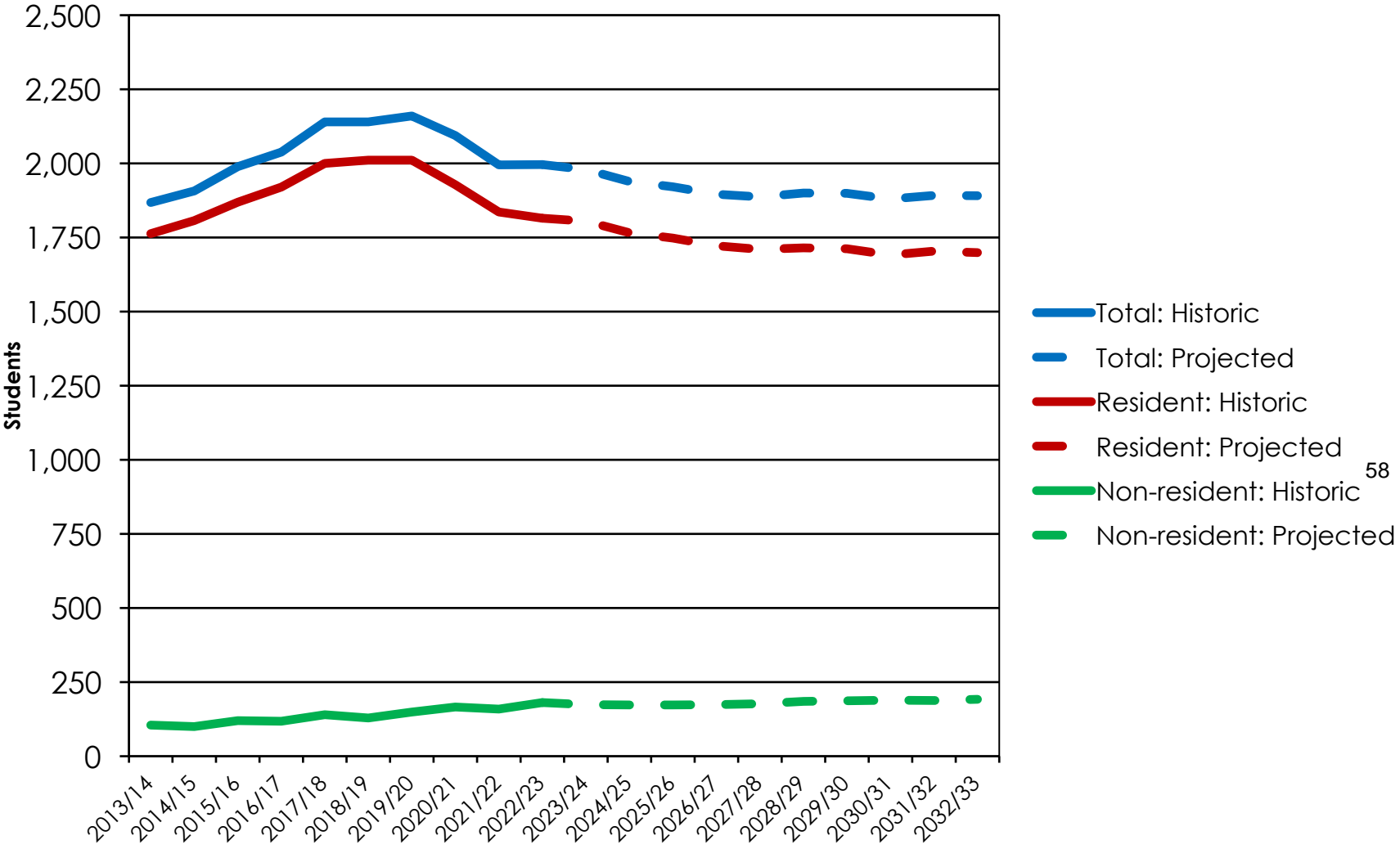
Grade	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
<b>K</b>	147	132	126	125	127	126	127	127	127	128	128
<b>1</b>	142	147	132	126	125	127	126	127	127	127	128
<b>2</b>	117	147	152	137	130	129	131	130	131	131	131
<b>3</b>	132	117	147	152	137	130	129	131	130	131	131
<b>4</b>	123	136	120	151	156	141	134	133	135	134	135
<b>5</b>	164	124	137	121	152	158	142	135	134	136	135
<b>6</b>	140	169	128	141	125	157	163	147	139	138	140
<b>7</b>	148	146	176	134	147	130	165	169	154	146	145
<b>8</b>	159	147	146	175	134	147	129	165	168	154	146
<b>9</b>	194	171	152	166	195	149	166	147	191	183	<sup>56</sup> 171
<b>10</b>	182	194	171	152	166	195	149	166	147	191	183
<b>11</b>	182	174	185	163	145	159	186	143	159	140	183
<b>12</b>	166	175	167	178	157	139	153	179	138	153	135
<b>Total</b>	1,996	1,979	1,939	1,921	1,896	1,887	1,900	1,899	1,880	1,892	1,891
<b>K – 1</b>	289	279	258	251	252	253	253	254	254	255	256
<b>2 – 4</b>	372	400	419	440	423	400	394	394	396	396	397
<b>5 – 8</b>	611	586	587	571	558	592	599	616	595	574	566
<b>9 – 12</b>	724	714	675	659	663	642	654	635	635	667	672

# St. Peter K-12 Enrollment Projection to 2032/33



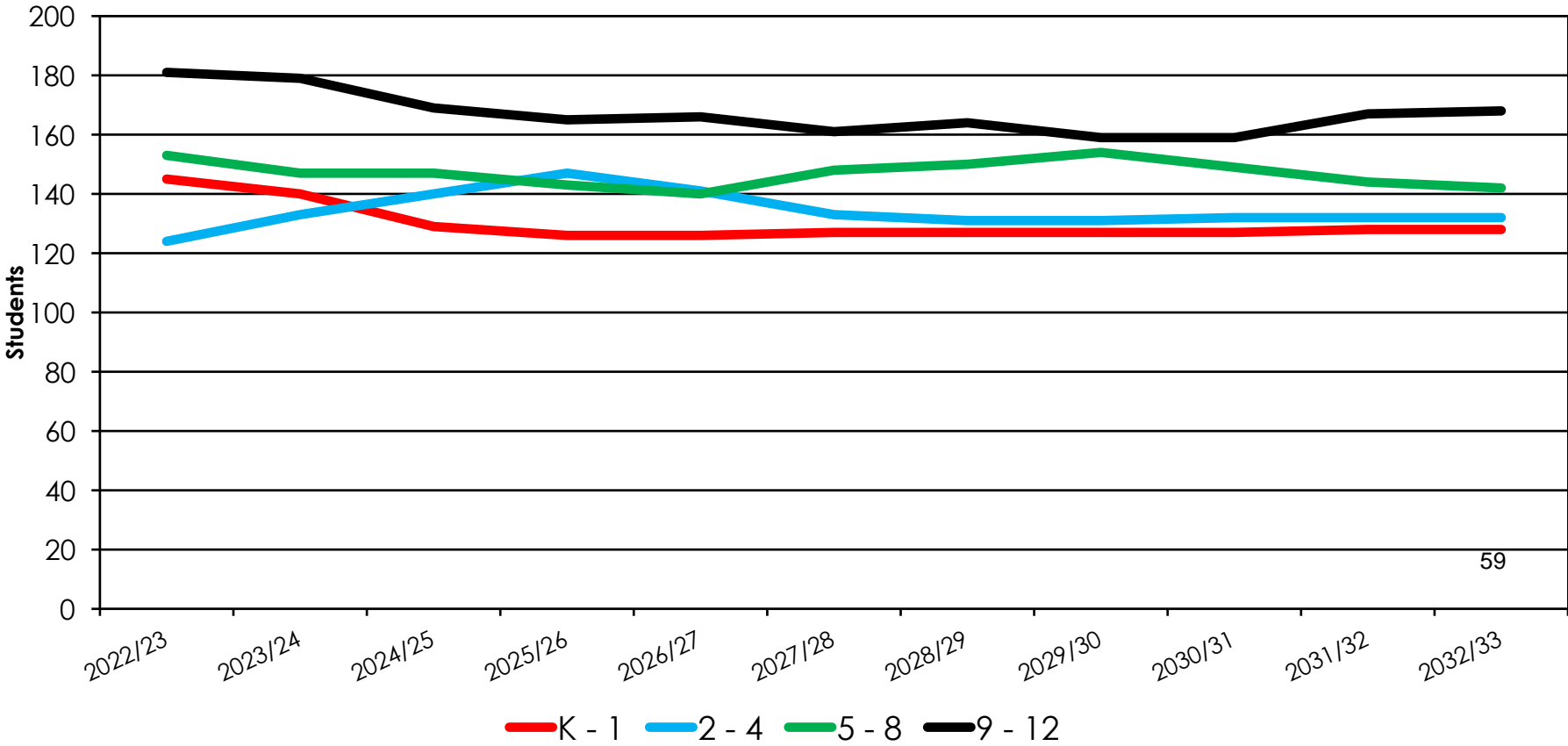
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
<b>Resident</b>	1,815	1,805	1,766	1,748	1,722	1,710	1,715	1,712	1,691	1,704	1,699
<b>Non-Res.</b>	181	174	173	173	174	177	185	187	189	188	192
<b>Total</b>	1,996	1,979	1,939	1,921	1,896	1,887	1,900	1,899	1,880	1,892	1,891

# Perspective, St. Peter K-12 Enrollment, Historic and Projection to 2032/33



58

# St. Peter K-12 Enrollment Projection: Average Grade Size by Grade Group



	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
<b>K - 1</b>	145	140	129	126	126	127	127	127	127	128	128
<b>2 - 4</b>	124	133	140	147	141	133	131	131	132	132	132
<b>5 - 8</b>	153	147	147	143	140	148	150	154	149	144	142
<b>9 - 12</b>	181	179	169	165	166	161	164	159	159	167	168

# Using the Projection

- This is a projection not a prediction. It is built on assumptions regarding the best understanding of district dynamics such as open enrollment and future births.
- The projection produces relatively smooth trend lines because it uses averages and constants. The reality is there will be annual fluctuations especially in such things as incoming kindergarten classes.
- Do not be concerned when actual numbers vary in a given year from the projection. Each year:
  - Check to see if the trend and the magnitude of the projection align with the unfolding actual numbers. This includes monitoring annual births.
  - Key step is to evaluate deviations to identify the likely reason such as a specific assumption that is not running true to reality and then determine if the deviation is a one-off event or something that is more permanently impacting future enrollment.

60

# St. Peter Schools (ISD 508) Student Enrollment Projection to 2032/33



## Highlights

- St. Peter and region has vibrant economy and is attractive to range of households but future student enrollment is mainly driven by impact of declining number of births especially over the near-term.
- Gains in non-resident students through open enrollment will partially offset decrease in resident student numbers.
- K-12 enrollment is expected to decrease 5.3% from roughly 2,000 to just under 1,900.
- Resident student enrollment will decline 6.4% while non-resident numbers will steadily increase.

61

# *Questions & Answers*

62

This projection was prepared for ICS, Inc. by  
Applied Insights<sup>north</sup> : John Powers, Principal / 181 Farley Lane, Duluth MN 55803 / 218.724.2332  
johnwpowers181@gmail.com

February 6, 2023

Previous enrollment projections and education projects by Applied Insights<sup>north</sup>:

Enrollment projections:

Minnesota: Greenway, Nashwauk-Keewatin, Mora, Grand Rapids/Bigfork, Thief River Falls, Becker, St. Louis County, Mountain Lake, Hermantown, Fosston, Northland (Remer), Nevis, Wheaton, Melrose, Red Lake Falls, Sebeka, Aitkin, Mahnommen, Eveleth-Gilbert, Menahga, Hill City, Hinckley-Finlayson, Staples-Motley, Carlton, Fertile-Beltrami, Wadena-Deer Creek, Red Rock Central, Osakis, Dawson-Boyd, Montevideo, Roseau, Virginia, Waubun-Ogema-White Earth, Brandon-Evansville, Breckenridge, Ely, New York Mills, Belgrade-Brooten-Elrosa, Browerville, Sauk Rapids-Rice, Park Rapids, Kimball, Becker, Lake Superior Schools (Two Harbors/Silver Bay), Red Lake County Central, Floodwood, Kerkhoven-Murdoch-Sunburg, Barnum, Rockford, Worthington, Henning, Perham-Dent, Badger, Rush City, Goodridge  
North Dakota: Grafton, Minto, Park River, North Border, Carrington, Thompson, Midkota  
South Dakota: Groton, Lead-Deadwood, Madison Central, Spearfish  
Wisconsin: Northwestern (Maple, WI), Washburn, Ashland, South Shore

Other projects:

- Rock Ridge (Virginia-Eveleth/Gilbert) elementary school attendance boundary analysis
- Itasca Area Schools Collaborative
- Red Lake College Enrollment Assessment
- Iron Range Higher Education Committee
- Northeast Higher Education District (Minnesota State College and University system)
- St. Louis County Schools long-range facilities

Summary FY 22 and Preliminary draft estimate on Revised FY23 High Altitude View

1. FY 22 Unassigned approximately 1.5 to 1.7 million expenses over Revenue

Included about 1.00 million in Covid 1-time funds.

Covered by 835,000 in savings and fund balance drop.

2. FY 23 unassigned Fund Preliminary Revised Draft expenses 550,000 above after transfer of remaining 835,000 so short approximately 1.385,000 plus 1.8 million in Covid one time funds
3. High overview need to revised expenses- still lots of assumptions and estimates – inflation, interest revenue, actual expenditures increase, special ed finalization. Amount of covid additional funds
4. Does not include Comm Ed Fund 04 Running about 250,000 expenses over revenue.

Big Items for FY24

Compensatory	867,034
Governors SPED cross subsidy estimate 50% X FY 21 824 X 2000 X.5	app 825,000
Governors ELL Cross Sub est. 25% x fy21 156 x 2000 x.25	est. 78,000
Governors increase in Formula 4% est. 275 per ADM X 2200	est. 605,000
Remaining Covid Funds – summer School	est. 220,000
Extra interest income	
Sped revenue increase due to increase exp	?

Expenses

Negotiations

MVED changes

Drop in enrollment about 40 -50 less kindergarten than graduating 45 X 7138 321,210

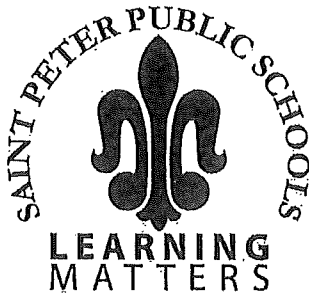
Effects of inflation





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395								
396						PRELIMINARY DRAFT		2/3/23
397	FY 23 - thius year							
398								
399	Actual fund Balance							4,543,922
400								
401								
402	Actual 21/22 Revenues							27,535,903
403	legislative increase 2% - FY22 Gen Ed revenue 6728 x.02 to 6863 or 135 x 2281 est ADM for FY22							307,935
404	estimated change in enrollment FY 22 2281 ADM FY23 estimate 2273 = -8 X X 6863							-52,882
405	estimate decrease in compensatory from FY 22							-233,478
406	remove Covid Fin 150						Remove FY 24	-47,981
407	remove Covid Fin 155						"	-711,324
408	remove Covid Fin 163						"	-54,793
409	remove Covid Fin 170						"	-85,000
410	remove Covid Fin 171						"	-90,069
411	Add Covid Fin 160 ? Assume we get amended application approved						"	1,278,026
412	Add Covid Fin 161 ? Assume we get amended application approved						"	319,506
413	Add Covid Fin 163						"	96,456
414	Add Covid Fin 169 ? Mostly for summer school expenses estimated bal 222,685 in FY 24						"	75,000
415	Add Covid Fin 170						"	50,276
416	Remove saftey Grants						"	-30,509
417	Additional referendum revenue						"	521,066
418	Estimated extra Sped funding above FY 22 projection						remove 24	350,000
419	transfer money assigned during fy15-18 835,000 is balance remaining						remove FY 24	835,000
420	Estimate 22/23 Revenues				fy20 rev	30,063,132		30,063,132
421					fy20 exp	30,600,891		
422	Actual 21/22 Expenditures				revenue over expenditures	-537,759		29,278,684
423	Expenditure increase estimate							800,000
424	remove veba assignment trust							-2,000
425	Est. amount to be assigned in FY23 to the Assigned for VEBA Trust					remove fy24		95,000
426	MVED negotiations							50,000
427	remove CSP expense funded by transfer in							-175,280
428	Net staff cost changes additions deletions etc							114,762
429	Tech. initiative 1 to 1							139,725
430	additional covid funds supplemented not supplanted							400,000
431	estimated 21-22 allocations to gen fund from other funds to reduce budget							-100,000
432	Estimated 22/23 Expenditures							30,600,891
433								
434	Estimated fund balance 6/30/2023 - FY23					goal 60 days		4,006,163
435						4,941,885		About 47 days
436								
437								
438								% of Revenue
439								13%
440								
441								
442								
443					67			
444								
445								

4



DISTRICT OFFICE • 100 Lincoln Dr Ste 229 • Saint Peter MN 56082-1351 • 507-934-5703 (Office) • 507-934-2805 (Fax) • www.stpeterschools.org

Date: 6/14/2022  
To: Bill Gronseth  
From: Tim Regner *TR*  
RE: 2022-23 Preliminary Adopted Budget

Attached is the budget information to be reviewed by the Finance Committee at the 6/16/2022 meeting and to be presented to the Board of Education on 6/20/2022.

Page 1 is the Budget Cover Sheet providing information on all funds.

Pages 2, 3, 4, 5 are the FY22, FY23, FY 24 and FY25, - 4 yr. rollout detailing changes in both revenues and expenditures that will occur as compared to the Revised FY 22 yr.

Page 6 is the enrollment projections used in preparing the budget.

The new Hire/Replacement Report providing information of all staff changes is still in the process of being finalized as staff is hired and the rollout may need to be adjusted depending upon final numbers.

The rollout may need to be adjusted depending upon final numbers and when/if the state decides on any additional funding from the current state surplus.

	A	B	C	D	E	F	G
1	Tregner/Dpeterson/budget 22-23 ADP/Budget Worksheet 22-23 FY 23 Adopted St. Peter Public Schools						
2	22-23 to Board June 2023 2022-23						
3	Adopted Budget						
4	June 8, 2022						
5							
6			Projected Fund Balances				Projected
7			as of				Fund Balance
8	Funds		6/30/2022	Revenues	Expenditures	Transfers	6/30/2022
9							
10	General Fund unassigned Funds, 01,03, 22	*	4,840,021	29,013,420	30,346,458	600,275	4,107,258
11							
12	Assigned Gifted and Talented		13				
13	Assigned learning and development		312				
14	Nonspendable (Prepalds)	*	11,107				11,107
15	Medical assistance -restricted						0
16	Reserved Basic Skills		6,322				6,322
17	Reserved staff Dev		3,850				
18	Assigned for severance		364,171				364,171
19	Assigned for VEBA trust		494,000		90,000	95,000	499,000
20	Assigned Bond and CSP		0				0
21	Assigned for operatln new HS		835,000			-835,000	0
22	Assigned Para		10,000				10,000
23	Assigned water mitigation		374,737				374,737
24	Assigned AAA		59,186				59,186
25	Assigned Fund the Depreciation		192,955				192,955
26	Assigned Dental reserve		78,609				78,609
27	Transfer to Food Service		0				0
28	Reserved for A & I		12,278				12,278
29	Activity Funds						
30	High School Activity Fund 30		87,009	90,000	90,000		87,009
31	North Elementary- Fund 11		26,193	50,000	50,000		26,193
32	South Elementary - Fund 12		5,754	27,500	27,500		5,754
33	M/S activity - Fund 13		11,704	20,000	20,000		11,704
34							
35	Concession - Fund 23		-3,389	55,000	55,000		-3,389
36							
37	misc scholarships		137,251				137,251
38							
39							
40	General Fund Sub Total		7,547,083	29,255,920	30,678,958	-139,725	5,984,320
41							
42							
43							
44	Capltal Expenditure 01 /05						
45	Restricted for deferred maintenance/LTFM		-312,121	888,832	1,071,691		-494,980
46	Operating Cap (eq&fac)		358,388	826,088	874,668	139,725	449,533
47	Capltal Fund Sub Total		46,267	1,714,920	1,946,359	139,725	-45,447
48							
49							
50	Total General Fund Total		7,593,350	30,970,840	32,625,317	0	5,938,873
51							
52							
53							
54	Food Service 02		1,044,718	2,100,479	2,091,820		1,053,377
55							
56							0
57	Community Service 04		-318,780	801,500	1,066,627		-583,907
58							
59							
60	Capital Projects Funds Regular		0	0	0		0
61	Bond Refendum		0	0	0		0
62	Total Capital Project Funds		0	0	0		0
63							
64	Debt Redemption 07		656,606	3,248,289	3,249,250		655,645
65							
66							
67							
68	Trust Fund 08		708,452	21,500	22,000		707,952
69				69			
70							
71	District Totals		9,684,346	37,142,608	39,055,014	0	7,771,940
72							
73							



	A	B	C	D	E	F	G	H	
312								6/10/'22	
313	FY 22 - this year- 5th Year of new School Building								
314									
315	Estimated fund Balance								5,420,331
316									
317									
318	Actual 20/21 Revenues								27,690,340
319	legislative increase EST 2% - FY21 Gen Ed revenue 6,566 x2.0 to 6697 or 132 x 2390 est WADM for FY21								315,480
320	estimated change in enrollment FY 21 2390 - 2290 = 100 X 6,566								-656,600
321	estimated compensatory decrease								-203,000
322	Additional est Sped Rev from inc costs and cross subsidy aid								100,000
323	EstAdditional Revenue Hoffmann Bills due to staff shift								40,000
324	CRF funds remove								-530,379
325	County/Township Funds								-149,600
326	ESSER/GEER 1								-268,590
327	Add back admission about 50,000 & est student fees 25,000								75,000
328	ESSER 2 Spending Entire amount - no ESSER 3 funds projected those in FY 23 may spend some FY 22								711,324
329	Covid Fin 169 learning recovery								297,686
330	Covid Fin 170 Testing								118,797
331	Covid Fin 171 Enrollment loss Assumes we have correct expenses for all Covid programs								90,069
332	Covid Fin 159 Homeless								7,376
333	Covid Fin162 Summer learn								1,946
334	safety grant from previus years								31,509
335	Covid Esser 3 Fin 160 90% Formula								400,000
336	Covid ESSER 3 Fin 161 Learning Loss								100,000
337	extra CTE levy estimate								50,000
338	estimate increase in Sped due to higher costs								138,584
339	transfer money assigned during fy15-18 to meet fund balance goal or can lower goal and transfer less							remove FY23	835,000
340	transfer money from SCP Bond restrooms								223,735
341	misc revenue to balance out to SMART								19,325
342	Estimate 21/22 Revenues				fy22 rev	29,438,002		29,438,002	
343					fy22 exp	30,018,312			
344	Actual20/21 Expenditures				revenue under expenditures	-580,310		27,138,645	
345	Expenditure increase								900,000
346	remove veba assignment trust								-80,000
347	Est. amount to be assigned In FY19 to the Asslgned for VEBA Trust					remove fy23		125,150	
348	MVED negotiations and extra costs								50,000
349	CRF Funds								-530,379
350	ounty/Township Funds								-80,383
351	ESSER/Township Funds								-268,590
352	remove middle school nd other projectsfrom FY 21 not done n FY22								-194,249
353	remoe 019 and C19 Covid exp from FY21 not relm by other Covid Fin Codes								-14,313
354	Estimated expenses prev paid in A & I but Gen Fund exp FY 22								67,536
355	staff replacments not A & I related								10,995
356	new staff - S. Worker, Instruc Coach- paras?, Hoffmann ,MVED counselor adjustment est								207,781
357	Balance of outreach hire								50,000
358	Extra costs MVED - Fed funds used for CEIS								86,000
359	estimated referendum expenses								15,000
360	additional grounds upkeep								10,000
361	CSP annual enhancements to brlng bud to 25,000								16,594
362	Covid Funds Revenue expense supplants some other expenses and new hires								1,227,198
363	ECSE Sped as did not set up new accounts when moved org								8,600
364	estimate higher utility and fuel costs								175,000
365	Estimate increase In trnsportation more routes, more activties, higher fuel etc								150,000
366	Tech. Inititive 1 to 1 ipads exta cost of lease				no increase last year was fy18				139,425
367	extra cost Hoffmann Center change program estimate								230,000
368	costs CSP and Bond etc offset transfer In								223,735
369	estimate increase In trnsportation more routes, more activities, higher fuel etc								200,000
370	misc expenses to balance out to SMART additional activity at schools this year								154,567
371	Estimated 21/22 Expenditures								30,018,312
372									
373	Estimated fund balance 6/30/2022 - FY22					goal 60 days		4,840,021	
374						4,839,124		about 60	
375								days	
376						70			
377								% of Revenue	
378								16%	

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396								06/10/2022
397	FY 23 - next year							
398								
399	Estimated fund Balance							4,840,021
400								
401								
402	Estimated 21/22 Revenues							29,438,002
403	legislative increase 2% - FY22 Gen Ed revenue 6728 x.02 to 6863 or 135 x 2281 est ADM for FY22							307,935
404	estimated change in enrollment FY 22 2281 ADM FY23 2314 NO Jan drop = +33 X 6863							226,479
405	estimate decrease in compensatory from FY 22							-233,478
406	remove Covid and Safety grant from FY 22							-1,759,116
407	Esser 3 Funds -balance of Fin 160			assumes have correct type of expenses				878,026
408	Esser 3 Funds -balance of Fin 161							219,506
409	Additional referendum revenue							521,066
410	Estimated extra Sped funding above FY 22 projection							250,000
411	transfer money assigned during fy15-18			to meet fund balance goal or can lower goal and transfer less			remove FY 24	835,000
412	remove transfer of funds							-835,000
413	Estimate 22/23 Revenues				fy20 rev	29,848,420		29,848,420
414					fy20 exp	30,581,183		
415	Estimated 21/22 Expenditures			revenue over expenditures		-732,763		30,018,312
416	Expenditure increase estimate							600,000
417	remove veba assignment trust							-91,000
418	Est. amount to be assigned in FY23 to the Assigned for VEBA Trust					remove fy24		95,000
419	MVED negotiations							50,000
420	remove additional exp paid ESSER 2 funds last year							-311,324
421	remove est referendum exp							-15,000
422	remove CSP expense funded by transfer in							-223,735
423	Staff reductions							-184,899
424	2 new SPED teachers							163,950
425	replace full time staff left mid year for full year							118,472
426	other staff changes - staff not yet hired put in at same rate as person leaving							21,682
427	Tech. Initiative 1 to 1							139,725
428	ESSER 3 Funds additional spend to receive not supplanted funds							400,000
429	estimated 21-22 allocations to gen fund from other funds to reduce budget							-200,000
430	Estimated 22/23 Expenditures							30,581,183
431								
432	Estimated fund balance 6/30/2023 - FY23					goal 60 days		4,107,258
433						4,906,590		About 50
434								days
435								
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473								
474								6/10/22
475	FY 24 - 2 yrs from now							
476								
477	Estimated fund Balance							
478								4,107,258
479								
480	Estimated 21/22 Revenues							
481	legislative increase EST 2% - FY23 Gen Ed revenue 6,863 x.02 to 7000 or 138 x 2314 est ADM for FY23							
482	estimated change in enrollment FY 23 2397 - 2314-2295 = -19 X 7000							
483	estimate increase back in compensatory approximately 50 60% of loss in FY22 and 23							
484	ESSER funds in FY 23							
485	estimated additional sped funds - Hoffmon and other							
486	remove transfer of funds							
487	Estimate 22/23 Revenues							
488					fy20 rev	28,651,220		28,651,220
488					fy20 exp	30,436,183		
489	Estimated 21/22 Expenditures							
489	revenue over expenditures							
489						-1,784,963		30,581,183
490	Expenditure increase							
490								200,000
491	remove veba assignment trust							
491								-95,000
492	Est. amount to be assigned in FY19 to the Assigned for VEBA Trust							
492						remove fy24		100,000
493	MVED negotiations							
493								50,000
494	remove ESSER extra spending							
494								-400,000
495	Tech. Initiative 1 to 1 l pads extra cost of lease							
495					no increase same as previous yr			0
496	Estimated 22/23 Expenditures							
496								30,436,183
497								
498	Estimated fund balance 6/30/2023 - FY23							
498						goal 60 days		2,322,295
499						4,709,790		about 29 days
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520								06/05/2021
521	FY 25 - 3 yrs from now-							
522								
523	Estimated fund Balance							
524								2,322,295
525								
526	Estimated 24/25 Revenues							
527	legislative increase EST 2% - FY24 Gen Ed revenue 7000 x.02 to 7140 or 140 x 2295 est ADM for FY24							
528	estimated change in enrollment FY 23 2295-2255 = -40 X 7140							
529	Estimate 24/25 Revenues							
530					fy20 rev	28,686,920		28,686,920
531	Estimated 24/25 Expenditures							
532	Expenditure Increase							
533	remove veba assignment trust							
534	Est. amount to be assigned in FY19 to the Assigned for VEBA Trust							
535	MVED negotiations							
536	Estimated 24/25 Expenditures							
537					fy20 exp	30,691,183		30,436,183
538	Estimated fund balance 6/30/2023 - FY23							
539					revenue over expenditures	-2,004,263		200,000
540								-95,000
541								100,000
542								50,000
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1	Folder - budget FY 23 Adopted Bud 6/10/2022										
2	file - FY 23 adopted budget enrollments enrollment										
3	wk bk fy21,fy22,fy23,fy24,fy25	Stud Coun	Stud coun								
4		Actual in	Actual in	Prelim in	Actual in	Actual in	Actual in	Prelim in	Prelim in	Prelim in	Prelim in
5		Seats	Seats	the seats	the seats	the seats	the seats	the seats	the seats	the seats	the seats
6		18/19	19/20	Proj 20-21	Proj 20-21						
7		6/2/2019	6/3/2020	6/3/2020	2/23/2021	5/24/2021	5/23/2022	6/10/2022	6/10/2022	6/10/2022	6/10/2022
8	EC	51	51	51	45	46.5	45.7	51	51	51	51
9											
10	Kind - Hdcp										
11											
12	Kind	139	151	145	113	114	141	150	145	145	145
13											
14		1	156	142	151	142	144	120	141	150	145
15		2	167	161	142	134	131	138	120	141	150
16		3	140	167	161	161	160	124	138	120	141
17	1-3 adm	463	470	454	437	435	382	399	411	436	440
18											
19		4	180	139	167	167	167	150	124	138	120
20		5	163	179	139	140	139	156	150	124	138
21		6	167	170	179	179	177	135	156	150	124
22	4-6 adm	510	488	485	486	483	441	430	412	382	399
23											
24	1-6 total	973	958	939	923	918	823	829	823	818	839
25											
26	8 of 9 FY 22Ji	181	175	175	174	172	173	140	161	158	152
27	5 of 6 FY 23Ji	178	173	175	174	175	176	173	140	161	158
28	5 of 6 FY24Ji	160	188	173	190	190	176	176	173	140	161
29	8 of 9 FY 25 Ji	185	160	188	184	184	187	176	176	173	140
30		11	172	179	160	148	143	168	187	176	173
31	xchange students	12	141	171	179	176	173	136	168	187	176
32			1017	1046	1050	1046	1037	1016	1020	1013	984
33											
34	EC - 12 ADM	2180	2206	2185	2127	2115.5	2025.7	2050	2032	1998	1975
35											
36											
37	Rockbend	15	14	14	27	30	25	25	25	25	25
38	tuition our EC	1.81	0.28	0.28	0.83	0.83	0.77	0.83	0.83	0.83	0.83
39	tuition out ADM K	0	0.99	0.99	0.56	0.56	0	0.56	0.56	0.56	0.56
40	tuition out ADM 1-3	2.39	4.37	4.37	5.06	5.06	4.85	5.06	5.06	5.06	5.06
41	tuition our ADM 4-6	4.96	3.02	3.02	5.67	5.67	4.47	5.67	5.67	5.67	5.67
42	tuition out ADM 7-12	19.74	19.31	19.31	15.34	15.34	10.5	15.34	15.34	15.34	15.34
43			27.97	27.97	27.46	27.46	20.59	27.46	27.46	27.46	27.46
44											
45	District wide adm	2,224	2,248	2,227	2,181	2,173	2,071	2,102	2,084	2,050	2,027
46											
47	EC wadm 1.0	52.81	51.28	51.28	45.83	47.33	46.47	51.83	51.83	51.83	51.83
48	Kind EC wadm 1.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	Kind wadm 1.0	139.00	151.99	145.99	113.56	114.56	141.00	150.56	145.56	145.56	145.56
50	1-3 wadm 1.0	465.39	474.37	458.37	442.06	440.06	386.85	404.06	416.06	441.06	445.06
51	4-6 wadm 1.0	514.96	491.02	488.02	491.67	488.67	445.47	435.67	417.67	387.67	404.67
52	7-12 wadm 1.2	1,262.09	1,295.17	1,299.97	1,306.01	1,298.81	1,261.80	1,272.41	1,264.01	1,229.21	1,176.41
53	Total WADM in seats	2,434.25	2,463.83	2,443.63	2,399.13	2,389.43	2,281.59	2,314.53	2,295.13	2,255.33	2,223.53
54											
55	Rockbend										
56	WADM from Tuition out										
57											
58	plus estimated tuition out										
59											
60	Total fbpu	2,434.25	2,463.83	2,443.63	2,399.13	2,389.43	2,281.59	2,314.53	2,295.13	2,255.33	2,223.53
61											
62	less jan enrollment drop	0	0	-16	-16	0	0	-15	-15	-15	-15
63											
64	estimated fbpu	2,434.25	2,463.83	2,427.63	2,383.13	2,389.43	2,281.59	2,299.53	2,280.13	2,240.33	2,208.53
65	Actual fbpu										
66		3.65	33.48	-36.20	75.97			17.94	-19.40	-39.80	-31.80
67					using 2390						
68											
69											
70											
71											
72					74						
73											
74											
75											

Audited Compliance Reports as of 12/31/2022

	1	2	3	4	5	6	7	8	9	10	11	12	13
Districts	Worthington Public School	Springfield Public School	Maple River School	Sleepy Eye Public School	Red Rock Central School	Pipestone Area School	Blue Earth Area Public School	Tri-City United School	Hutchinson Public School	Luverne Public School	Hibbing Public School	Lake Crystal-Wellcome Memorial	Fairmont Area School
1 Unassigned Fund balance	18,458,206	3,652,828	5,832,847	3,183,694	2,083,855	5,751,039	4,980,345	5,917,611	10,985,328	398,709	6,683,602	3,479,534	3,475,605
2 Assigned Fund balance	11,634,167	0	0	85,896	537,472	18,950	10,283	2,517,661	1,095,843	4,406,971	15,301	40,650	2,832,538
3 Operating Capital	808,629	0	239,025	44,983	108,110	455,099	195,338	888,126	4,274,387	1,022,943	137,312	529,029	315,896
4 LTFM	1,641,079	228,476	304,266	(123,499)	364,238	5,886	(113,928)	1,037,500	125,891	974,373	539,474	77,883	237,810
5 Others categorials	822,344	120,526	179,937	808,024	2,643	809,641	467,254	1,288,167	561,956	501,985	(493,350)	345,553	42,180
6 Fund balance to figure SOD	33,215,280	3,652,828	5,967,593	3,307,305	2,662,403	5,988,555	5,025,604	8,445,832	12,178,014	5,586,963	10,305,150	3,520,184	7,062,082
7 Expenditure to figure SOD	44,904,846	5,987,312	10,046,424	6,677,493	5,697,233	13,173,656	11,435,225	20,744,242	31,985,383	15,077,720	30,949,988	10,763,662	22,325,576
8 SOD Calculation	73.97%	61.01%	59.40%	49.53%	46.73%	45.46%	43.95%	40.71%	38.07%	37.05%	33.31%	32.70%	31.63%
9 Total General Fund Revenue	53,733,509	7,418,833	12,571,593	8,314,288	5,847,489	15,567,322	14,826,663	24,057,899	35,696,934	15,004,282	34,946,295	12,064,725	24,399,061
10 Total General Fund Expenditures	57,107,611	7,427,837	11,388,403	7,821,999	6,312,932	15,305,224	13,096,522	23,549,261	35,705,013	17,049,849	36,762,686	11,969,374	26,100,979



13

Audited Compliance Reports as		14	15	16	17	18	19	20	21	22	23	24	25	26
Districts		William Public School	Waseca Public School	St Peter Public School	New Linn Public School	Redwood Area School	Cleveland Public School - Unaudited	Glencoe-silver Lake School	Belle Plaine Public School	Windom Public School	Sibley East School	Marshall Public School	Jackson County Central School	Albert Lea Public School
1	Unassigned Fund balance	12,566,960	5,262,726	4,543,922	6,352,755	2,308,179	1,429,137	3,891,249	2,413,514	2,601,081	2,334,905	4,402,925	2,337,037	6,653,094
2	Assigned Fund balance	22,010	607,847	2,357,269	4,377	1,163,942	3,475	400,000	1,381,954	359,687	0	968,705	0	0
3	Operating Capital	313,109	448,902	342,671	712,507	1,109,959	0	708,230	453,519	1,062,441	70,751	345,628	403,423	106,797
4	LTM	338,751	618,731	(87,883)	509,314	749,994	(44,595)	288,810	549,193	911,608	(41,763)	1,236,276	488,764	(250,614)
5	Others categorials	1,179,747	970,008	60,981	221,614	6,634	242,685	126,893	357,025	418,486	46,640	517,096	166,551	728,068
6	Fund Balance to figure SOD	14,608,844	6,230,652	6,938,208	6,692,776	3,541,291	1,432,612	4,291,249	3,918,787	3,107,335	2,358,690	5,384,125	2,459,325	6,985,025
7	Expenditure to figure SOD	49,894,160	22,219,421	26,614,077	27,266,588	14,424,195	6,159,585	18,489,118	17,097,471	14,499,204	11,568,628	28,888,771	13,461,757	43,896,456
8	SOD Calculation	29.28%	28.04%	26.07%	24.55%	24.55%	23.26%	23.23%	22.92%	21.43%	20.39%	18.64%	18.27%	15.91%
9	Total General Fund Revenue	60,701,766	24,488,478	29,258,847	30,089,333	15,691,124	6,777,422	20,680,277	18,655,778	16,648,955	13,995,767	36,149,001	15,455,343	54,857,014
10	Total General Fund Expenditures	62,917,602	25,812,292	31,096,282	30,538,023	16,155,405	6,960,783	20,860,247	18,974,475	16,909,470	13,537,214	35,710,541	15,131,144	53,330,783

Audited Compliance Reports as		27	28	29	30	31	32	33	34	35	36	37	38
Districts		Dassel-Cokato Public School	Owatonna Public School	St Clair Public School	Jordan Public School	Farhault Public School	Austin Public School	Kasson-Mantorville School	GFW Public Schools	Nicollet Public School	Mankato Public School	LeSueur Henderson School	St James Public School
1	Unassigned Fund balance	3,582,574	8,105,324	1,036,684	2,820,750	6,712,060	6,002,867	1,199,672	1,068,037	492,120	9,552,314	995,857	1,026,198
2	Assigned Fund balance	52,035	0	0	0	318,827	2,224,980	1,042,542	0	38,394	690,000	69,784	13,621
3	Operating Capital	894,180	1,016,515	0	36,289	300,670	508,012	475,400	0	0	3,770	96,978	46,852
4	LTFM	997,182	2,812,205	527,473	587,972	(6,473)	891,312	(219,274)	376,706	222,871	1,657,890	49,694	140,486
5	Others categorials	501,679	2,289,582	59,347	326,187	94,633	255,653	22,874	88,343	98,329	3,955,740	192,317	529,594
6	Fund Balance to figure SOD	3,679,333	8,652,210	1,059,345	3,027,688	7,073,943	8,526,933	2,807,270	1,068,037	547,517	10,324,253	1,068,985	1,152,006
7	Expenditure to figure SOD	23,421,059	55,135,079	6,997,696	20,112,032	47,653,987	62,714,278	20,726,490	8,902,801	4,585,772	96,448,621	11,112,526	12,143,373
8	SOD Calculation	15.71%	15.69%	15.14%	15.05%	14.84%	13.80%	13.54%	12.00%	11.94%	10.70%	9.62%	9.49%
9	Total General Fund Revenue	26,644,607	68,937,170	8,578,500	22,975,551	59,125,868	78,966,994	23,837,372	10,720,839	4,955,838	122,915,685	11,910,687	15,170,486
10	Total General Fund Expenditures	26,517,360	65,526,959	8,330,539	22,590,190	59,422,618	77,945,035	24,098,433	9,831,502	5,213,909	115,046,707	12,334,328	14,152,602