

Regular Meeting  
Monday, May 20, 2024 6:30 PM

Cannady Cedar Hill Room  
285 Uptown Blvd.  
Cedar Hill, Texas 75104

## **Agenda**

1. CALL TO ORDER  
FIRST ORDER OF BUSINESS - Announcement by the Board President whether a quorum is present, and that the notice of the meeting has been duly called, and posted in the time and manner required by the Texas Open Meetings Act, Texas Government Code Chapter 551.
2. BUSINESS ITEMS  
2.A. Swearing in of Trustees
3. CLOSED SESSION  
Recess to Executive Session, pursuant to Texas Open Meetings Act, Texas Government Code Section: 551.071) Private consultation with the board's attorney,  
551.074) To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.  
551.082) Considering discipline of a public school child, or complaint or charge against personnel.  
551.076) Deliberation regarding security devices or security audits
  - (1) the deployment, or specific occasions for implementation, of security personnel or devices; or
  - (2) a security audit.

If, during the course of the meeting, the Board of Trustees should determine that a closed session is required, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code Section listed above.

The Board will vote on matters in Open Session considered in Closed Session or matters considered if the Board enters into a Closed meeting during the meeting, if applicable.

4. ACTION ITEMS  
4.A. Alignment of New Board Officers
5. PUBLIC SESSION  
5.A. Pledge to Flags  
5.B. Prayer
6. CITIZENS FORUM: The Board will now hear those who wish to make comments and who have completed and returned the Public Forum Citizen Participation Form. This section will be conducted in accordance with the Texas Open Meetings Act and Board Policy. Speakers must limit comments to issues that can be presented in a public forum. Complaints about student discipline, specific student issues or personnel must be addressed through appropriate administrative channels.
7. LONE STAR GOVERNANCE  
Founded on research, Lone Star Governance (LSG) is a continuous-improvement model for governing teams—boards in collaboration with their superintendents—who choose to focus intensely on only one primary objective: Improving student outcomes. Lone Star Governance accomplishes this intense focus through tailored coaching aligned to

the five pillars of the Texas Framework for School Board Development: Vision, Accountability, Structure, Advocacy, and Unity.

7.A. LSG Goals 1 & 4

**Presenter:** Tellaunce Graham & Dr. Courtney Jackson

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

**Meeting Date:** May 20, 2024

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Lonestar Governance Goals 1 & 4

**Information**

**BACKGROUND INFORMATION:**

Presenting highlights and progress on the Lone Star Governance goals 1 & 4 for the 2023-2024 school year.

**RECOMMENDATION:**

Information Only

**BOARD ACTION REQUIRED:**

None

**POLICY AUTHORIZATION:**

None

**CONTACT PERSON:**

Dr. Courtney Jackson, Executive Director of Counseling and Guidance  
Tellauance L. Graham, Assistant Superintendent

**FUNDING SOURCE:**

None

**ENCLOSURES:**

LSG Presentation

# Goal 1



Increase the percentage of scholars participating in extra and/or co-curricular activities

# SOG 1 - Goal Performance Measures

Student Outcome Goal 2	Goal Performance Measures	Final Goal 2024	Ramp up Target	Actual	Status
NWEA - On Grade Level	% of Scholars reading at or above Grade Level	60%	55%	51%	
NWEA - STAAR Projection	% of Scholars projected to score at or above Meets on STAAR	75%	60%	39%	
Achieve3000	Average 1st Attempt score of 75% or Better	75%	60%	65%	
Achieve3000	Average Activity Score for Scholars - Achieve3000	75%	60%	55%	
Equity Constraint 1	NWEA Reading % Meets and Above (EB, SPED, Eco Dis)	<10%	<10%	-14%	
Equity Constraint 2	DCCA Reading % Meets and Above (EB, SPED, Eco Dis)	<10%	<10%	-7%	

# CCMR Accountability: Three A-F Domains

## College Ready

- Meet Texas Success Initiative (TSI) in ELAR AND Math (TSIA, SAT, ACT)
- Earn dual credits - 3 credits ENGL, MATH, or 9 credits all other
- Meet Criteria on AP/IB exam
- Earn an Associate's Degree
- Complete an OnRamps Course

## Career Ready

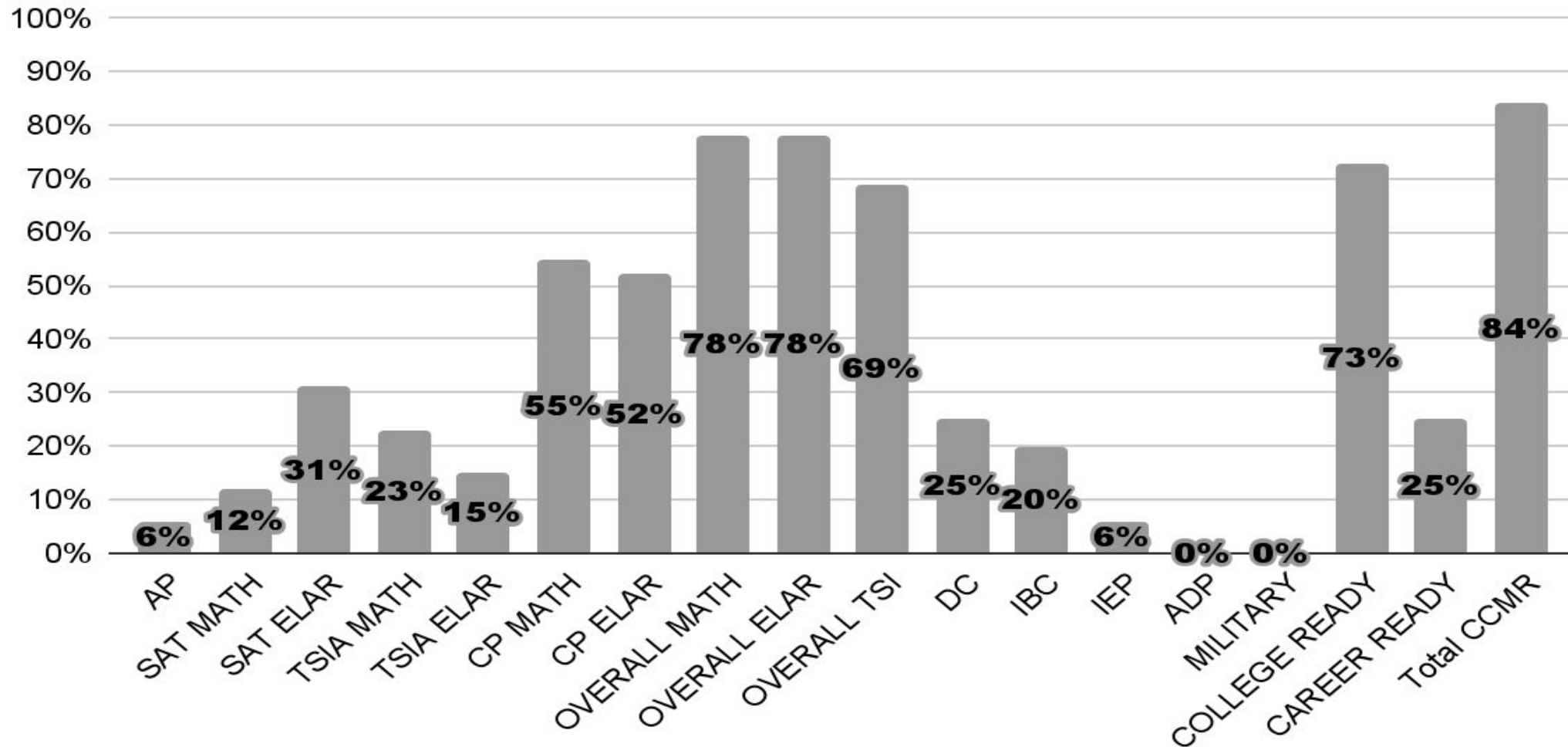
- Earn industry certification
- Earn a Level I or II certificate
- Graduate with completed IEP and workforce readiness
- Graduate under an advanced degree plan (SPED)

## Military Ready

- Enlist in the United States Armed Forces

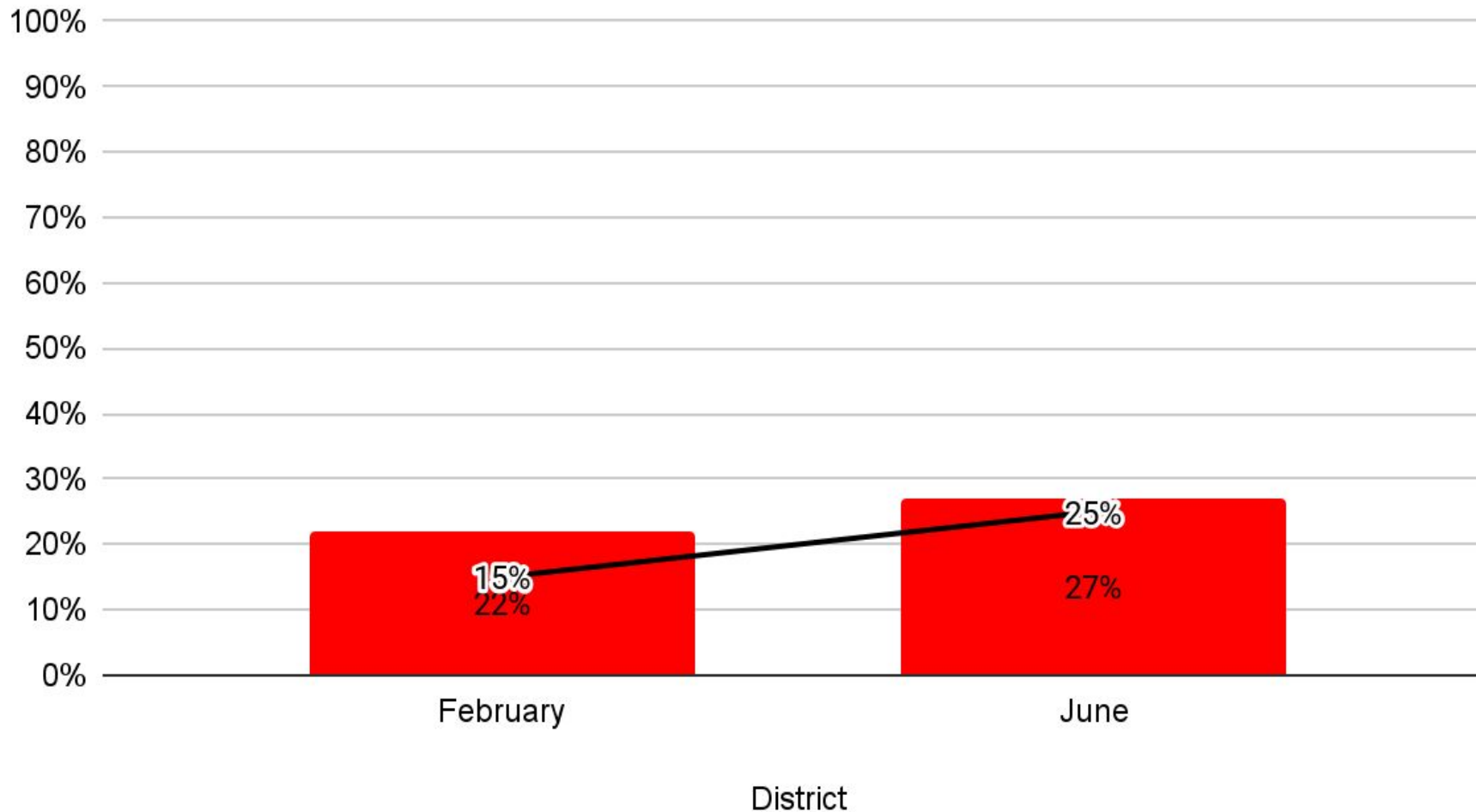
# Seniors who are CCMR Met by Indicator

## Seniors who are CCMR Met by Indicator



# % of CCMR met 10th Grade Scholars

## % of CCMR met 10th Grade Scholars



### Ramp Up Target

at or above ramp up target by 2%

### Final Status for this Measure

	Greater than 25%
	25% - 20%
	19% - 15%
	Below 15%

### Final Target 25%

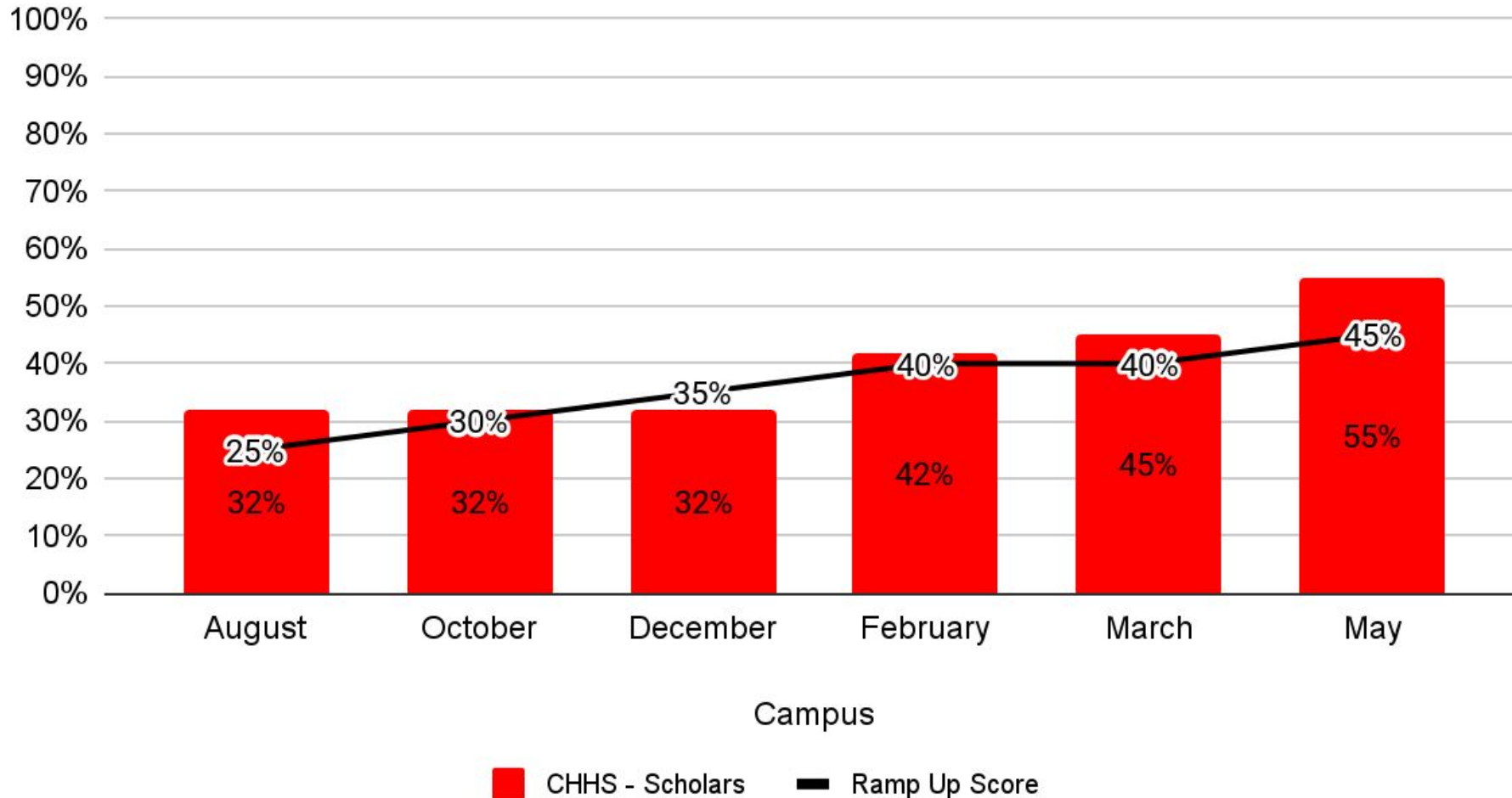
Total 10th gr. = 579 Scholars

Collegiate = 65 Scholars

CHHS= 513 Scholars

# % of 11th Grade Met Scholars

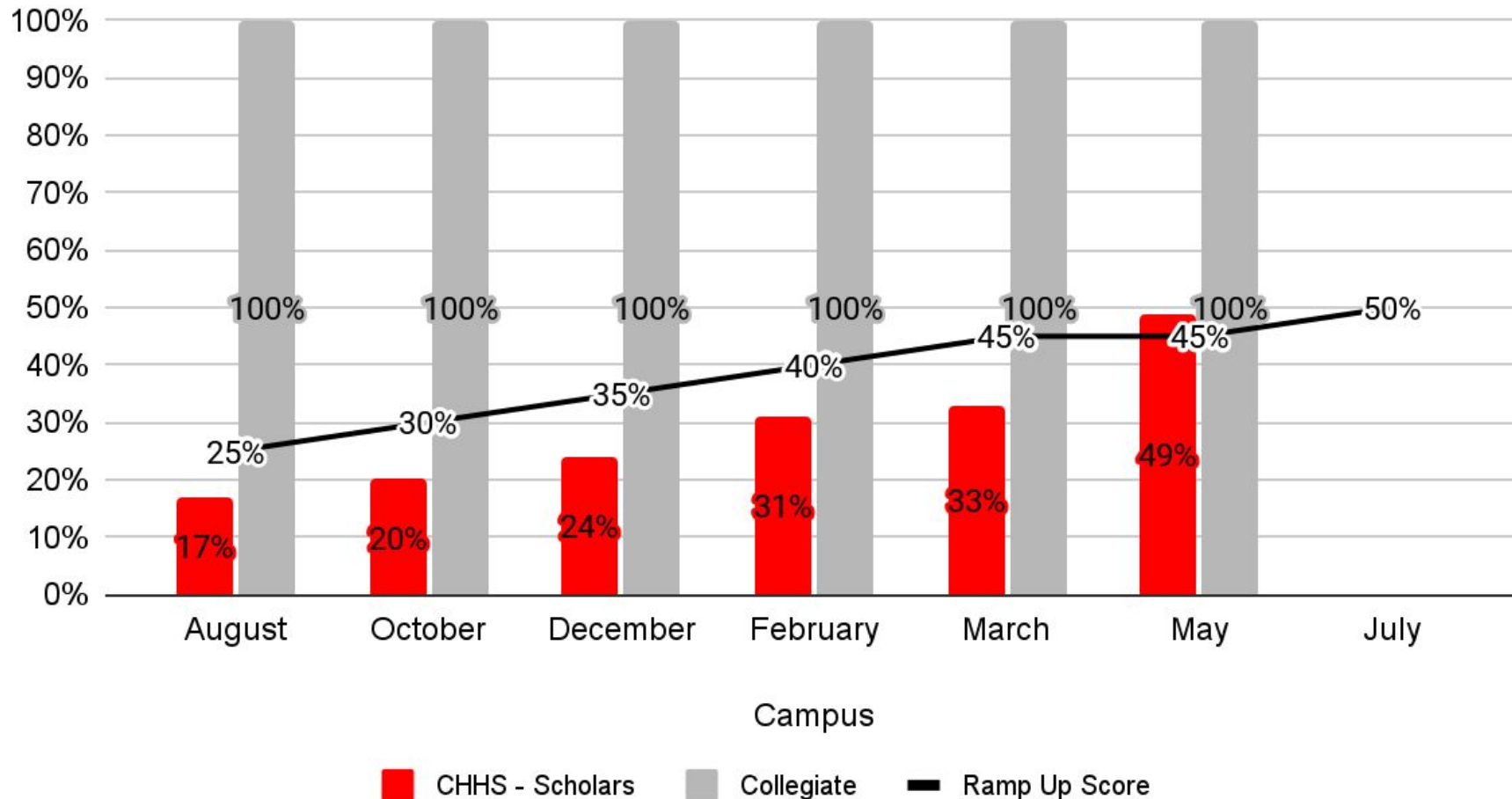
## % of 11th Grade Met Scholars



Ramp Up Target	
3% or more above ramp up Target	
Final Status for this Measure	
	Greater than 50%
	50% - 45%
	44% - 40%
	Below 40%
Final Target 50%	
Total 11th gr. = 597 Scholars	
Collegiate = 65 Scholars	
CHHS= 532 Scholars	

# % of 11th Grade Met Scholars by campus

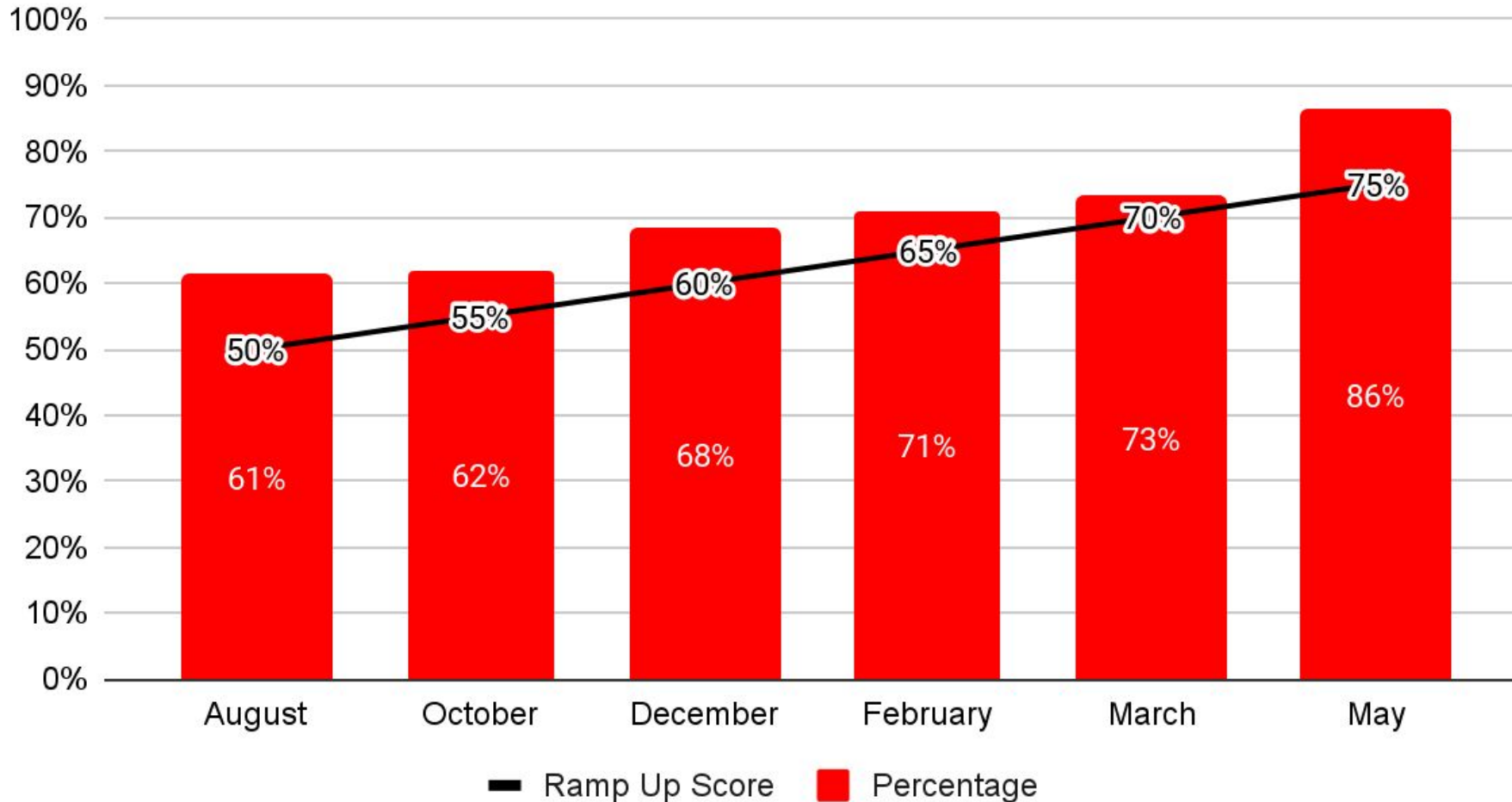
## % of 11th Grade Scholars CCMR met by campus



Ramp Up Target	
3% or more above ramp up Target	
Final Status for this Measure	
	Greater than 50%
	50% - 45%
	44% - 40%
	Below 40%
Final Target 50%	
Total 11th gr. = 597 Scholars	
Collegiate = 65 Scholars	
CHHS = 532 Scholars	

# % of CCMR Met 12th Grade Scholars

## % of CCMR Met 12th Grade Scholars



### Ramp Up Target

3% or more above ramp up Target

### Final Status for this Measure

Greater than 85%	Greater than 85%
84% - 75%	84% - 75%
74% - 60%	74% - 60%
Below 60%	Below 60%

### Final Target 80%

Total 12th gr. = 606 Scholars

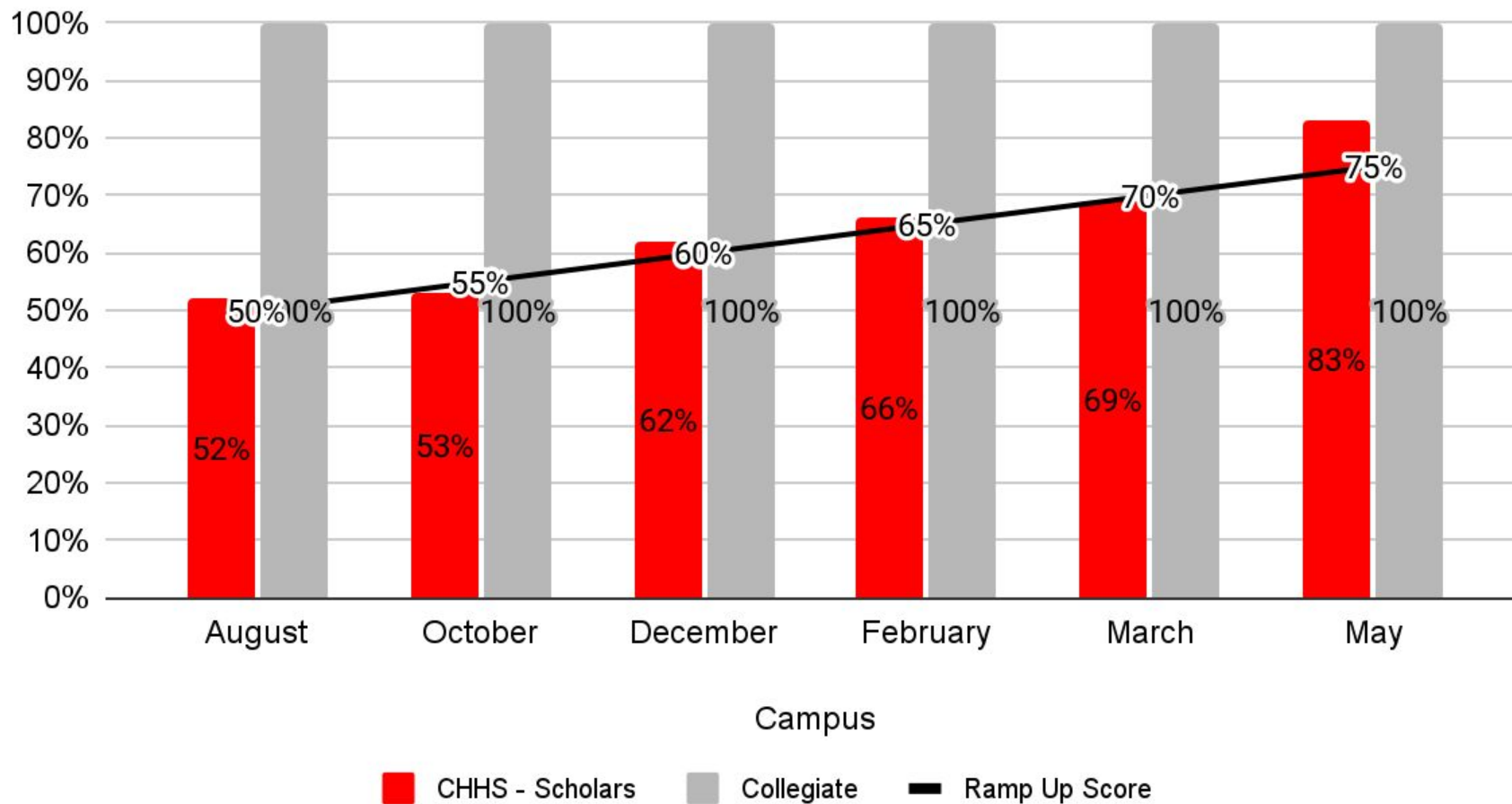
Collegiate = 68 Scholars

CHHS = 490 Scholars

Hilltop = 48 Scholars

# % of CCMR Met 12th Grade Scholars by campus

## % of 12th Grade Scholars CCMR met



### Ramp Up Target

3% or more above ramp up Target

### Final Status for this Measure

	Greater than 85%
	84% - 75%
	74% - 60%
	Below 60%

### Final Target 85%

Total 12th gr. = 606 Scholars

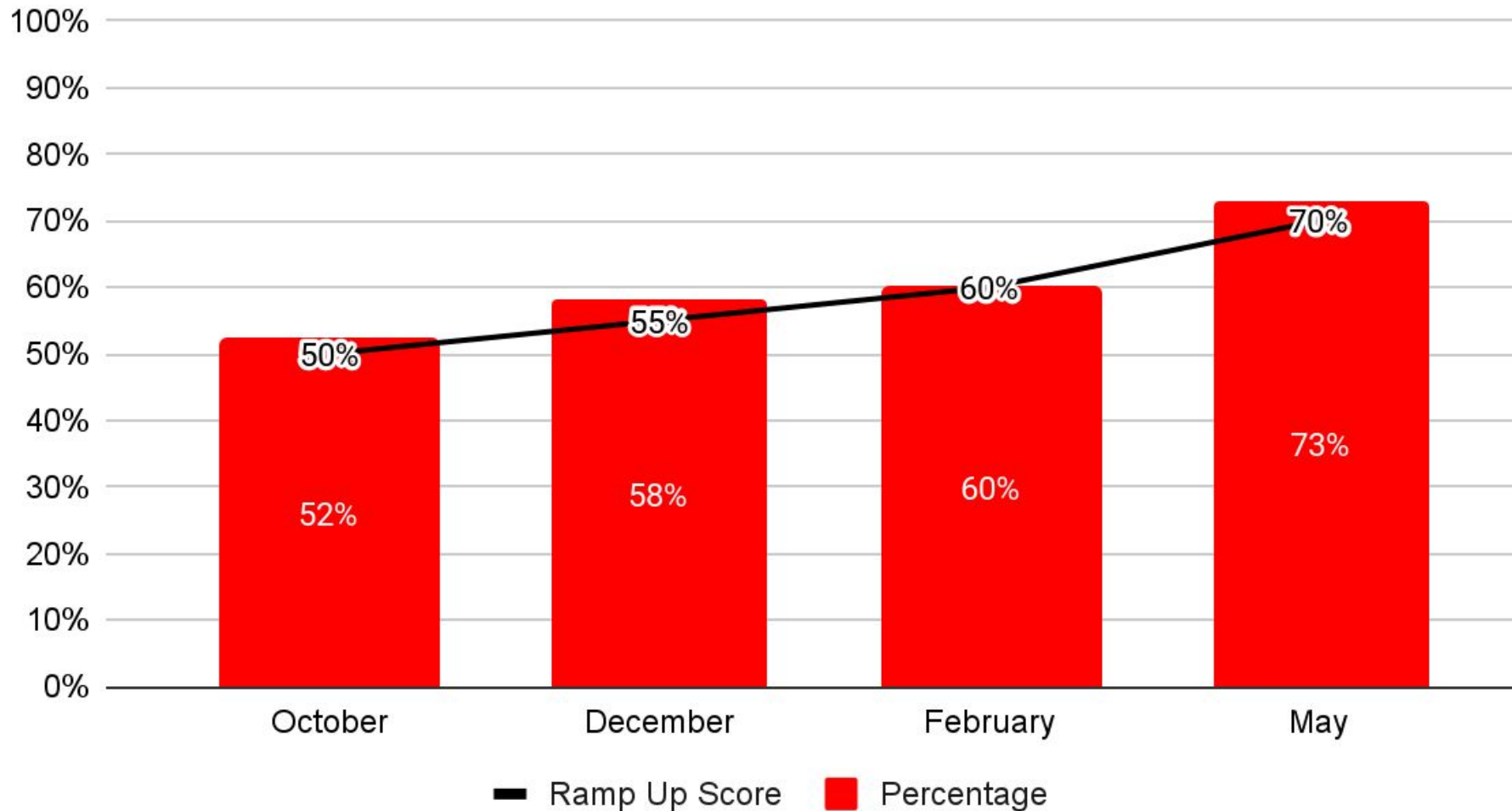
Collegiate = 68 Scholars

CHHS= 490 Scholars

Hilltop = 48 Scholars

# % of Seniors Meeting COLLEGE Ready Standards

## % of Seniors Meeting COLLEGE Ready Standards



### Ramp Up Target

3% or more above ramp up Target

### Final Status for this Measure

Greater than 70%	Greater than 70%
70%-60%	70%-60%
59% - 50%	59% - 50%
Below 50%	Below 50%

### Final Target 70%

Total 12th gr. = 606 Scholars

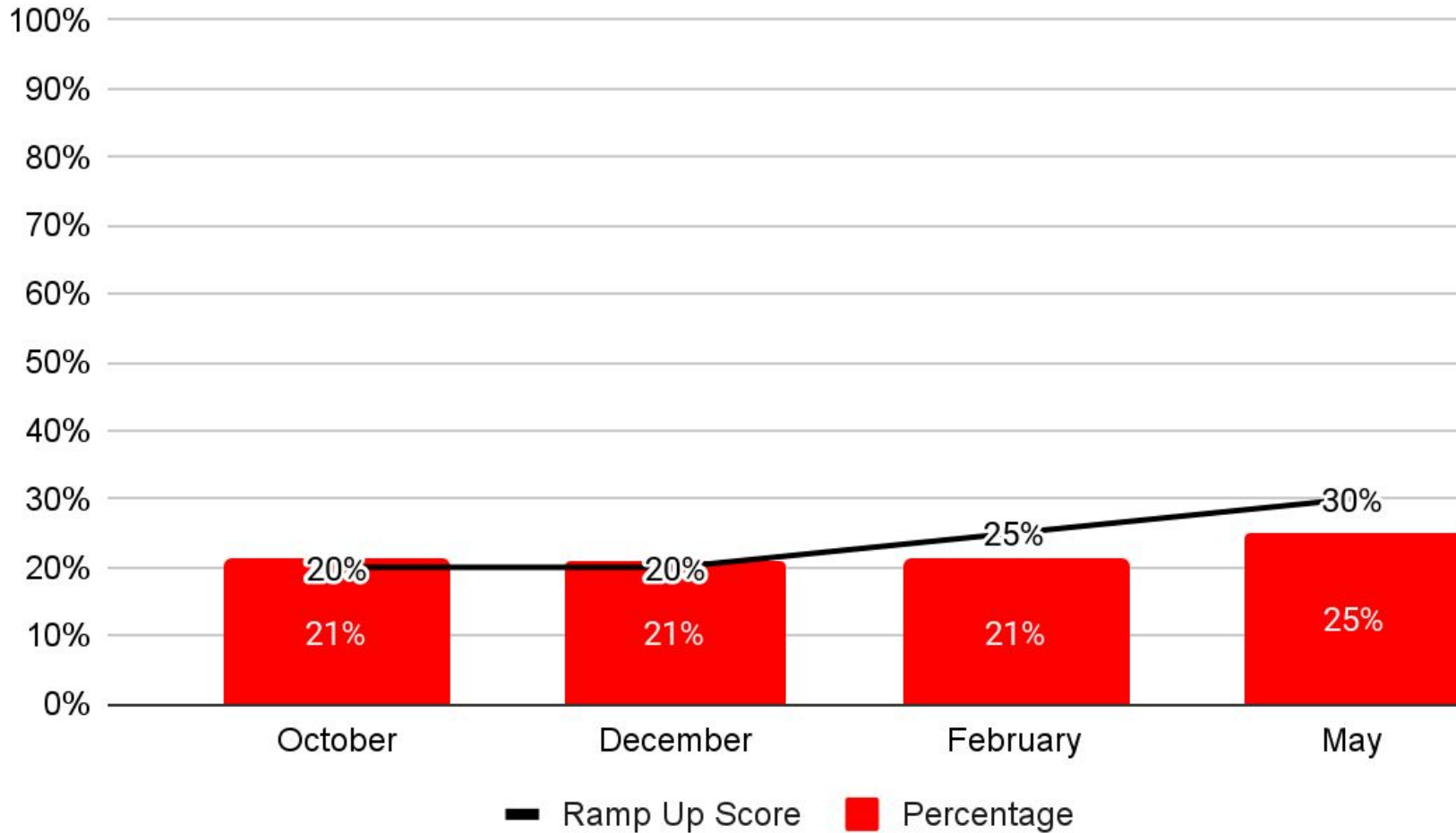
Collegiate = 68 Scholars

CHHS= 490 Scholars



# % of Seniors Meeting Career Readiness Standards

## % of Seniors Meeting Career Readiness Standards

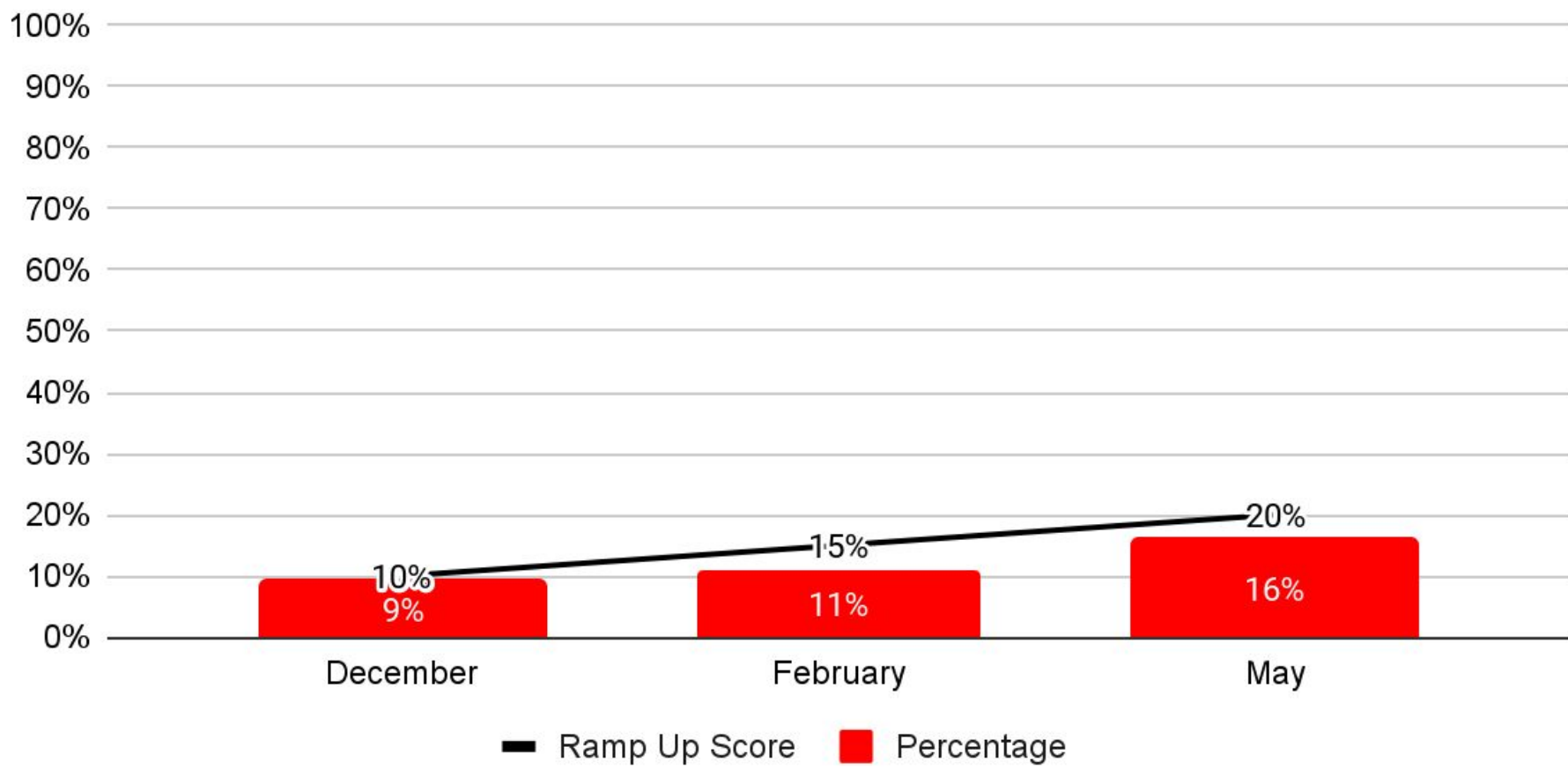


<b>Ramp Up Target</b>	
within 5% of ramp up target	
<b>Final Status for this Measure</b>	
Greater than 33%	Blue
30%-32%	Green
25%-29%	Yellow
Below 25%	Red
<b>Final Target 30%</b>	
Total 12th gr. = 606 Scholars	
Collegiate = 68 Scholars	
CHHS= 490 Scholars	
Hilltop = 48 Scholars	



# % of Seniors Meeting COLLEGE and CAREER Ready Standards

## % of Seniors Meeting COLLEGE and CAREER Ready Standards



<b>Ramp Up Target</b>	
within 5% of ramp up target	
<b>Final Status for this Measure</b>	
Greater than 33%	Blue
30%-32%	Green
25%-29%	Yellow
Below 25%	Red
<b>Final Target 30%</b>	
Total 12th gr. = 606 Scholars	
Collegiate = 68 Scholars	
CHHS = 490 Scholars	
Hilltop = 48 Scholars	

## College Readiness Exams

- Increased passing rate on TSIA for every grade 8-12
- Increased passing rate for 11th grade SAT
- Increased Texas College Bridge Completions rate for 11th and 12th grade

## Dual Credit

- Increased passing rate for both campuses (Fall 2023)
- 17 new DC courses (24-25)
- Planning year for five level 1 certifications (24-25)
- 3 new credentialed teachers, 3 additional pending

## FAFSA

- 98% Completion Rate

## Hilltop Academy

- 97% of competitions are CCMR met

# CCMR Data Still Pending

- Advance Placement (AP) Scores
- TSIA retakes for select scholars
- Summer Texas College Bridge completion
- Military enlistment DD4 form completion

Next report July 2024

## Domain 1

### College, Career, and Military Readiness (CCMR)

Percentage of annual graduates that meet any of the following:

- Meet TSI criteria in ELA/reading *and* mathematics on assessments or complete college prep courses
- Meet AP/IB criteria
- Earn dual-course credits
- Earn an approved industry-based certification
- Earn an associate degree
- Graduate with completed IEP and workforce readiness
- Earn a Level I or Level II certificate
- Complete an OnRamps dual-enrollment course
- Graduate under an advanced diploma plan and be identified as a current special education student

## Domain 2B

### Part B: Relative Performance

Credit awarded based on performance relative to districts or campuses with a similar percentage of economically disadvantaged students.

## Domain 3

### College, Career, and Military Readiness

Percentage of annual graduates *and* non-graduating grade 12 students that meet any of the CCMR indicators as described in the Student Achievement domain.

# Goal 4



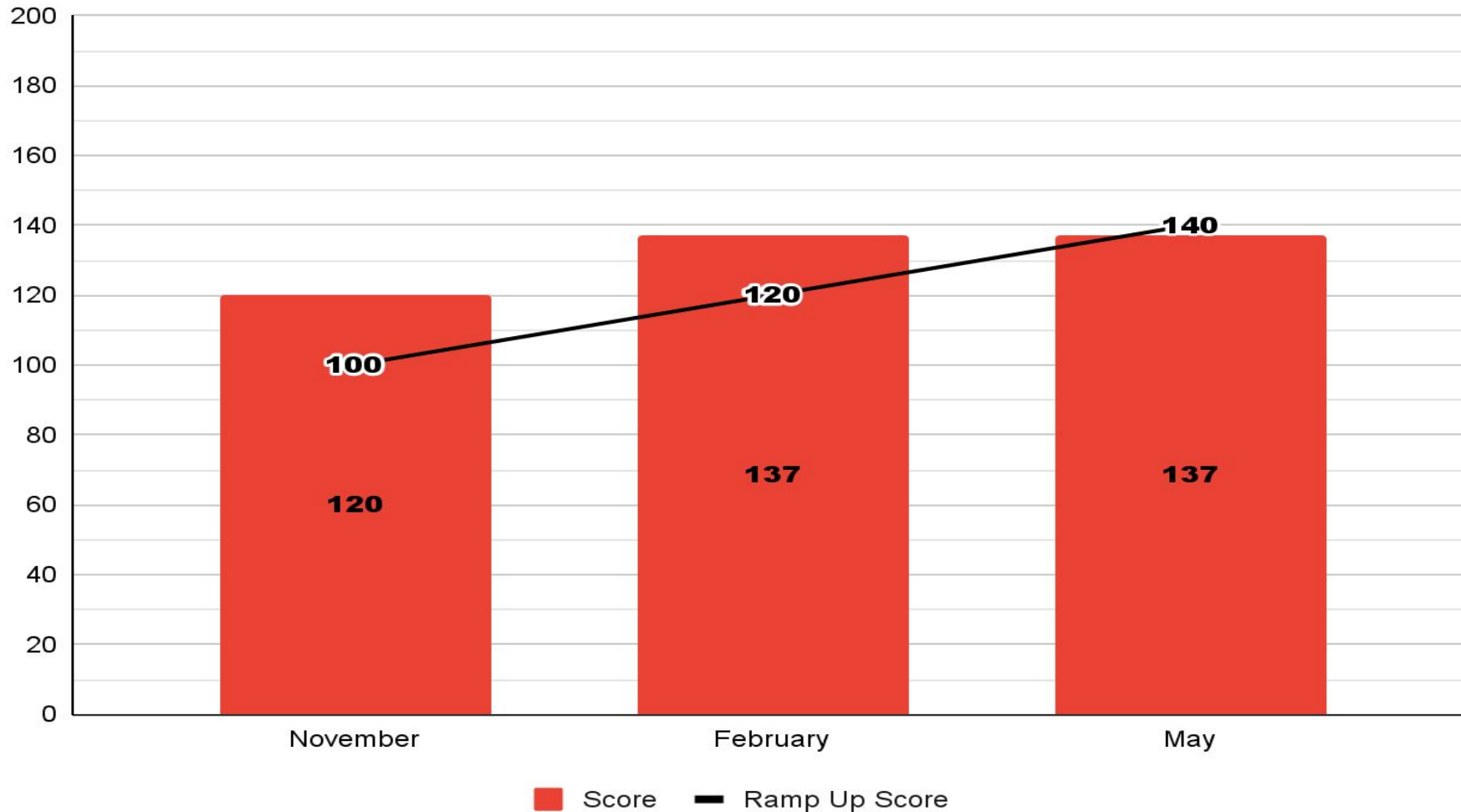
Increase the percentage of scholars participating in extra and/or co-curricular activities

# SOG 4 - Goal Performance Measures

Student Outcome Goal 4	Goal Performance Measures	Final Goal 2024	Ramp up Target	Actual	Status
Clubs and Organizations	% of Scholars of in Clubs and Organizations	70%	70%	66%	
Athletics	% of Scholars in Athletics	35%	35%	32%	
Fine Arts	% of Scholars in Fine Arts	50%	50%	47%	
Extra-Curricular and Co-Curricular	% of Scholars in Extracurricular and Co-curricular Activities	90%	90%	92%	

# Number of clubs and/or organization (District Data)

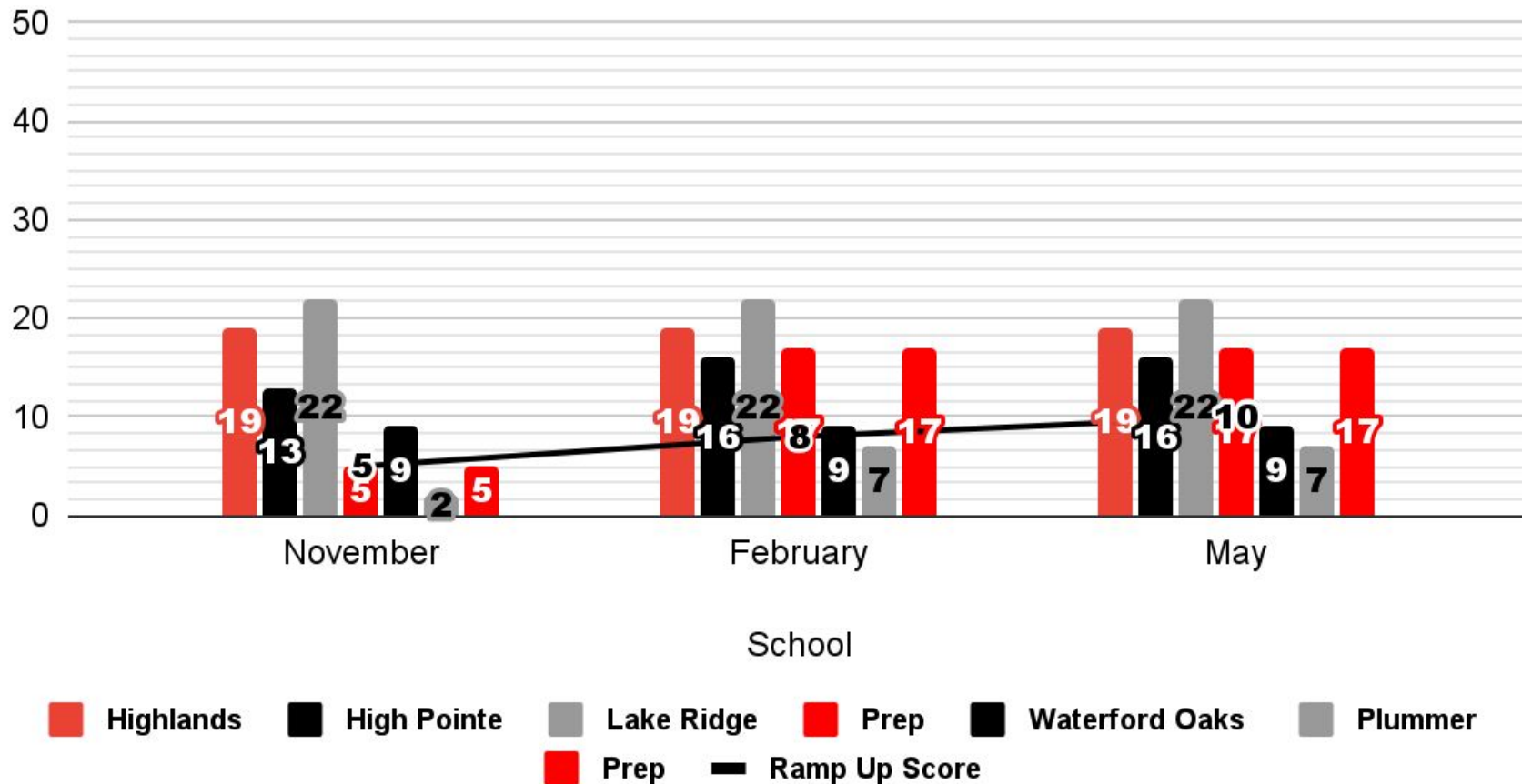
## Number of clubs and organization



Ramp Up Target	
3% or more above ramp up Target	
Final Status for this Measure	
Greater than 140	Blue
140 - 130	Green
129-120	Yellow
Below 120	Red
Final Target 140	
10 Clubs per campus	

# Number of clubs and/or organization (Campus- Elementary)

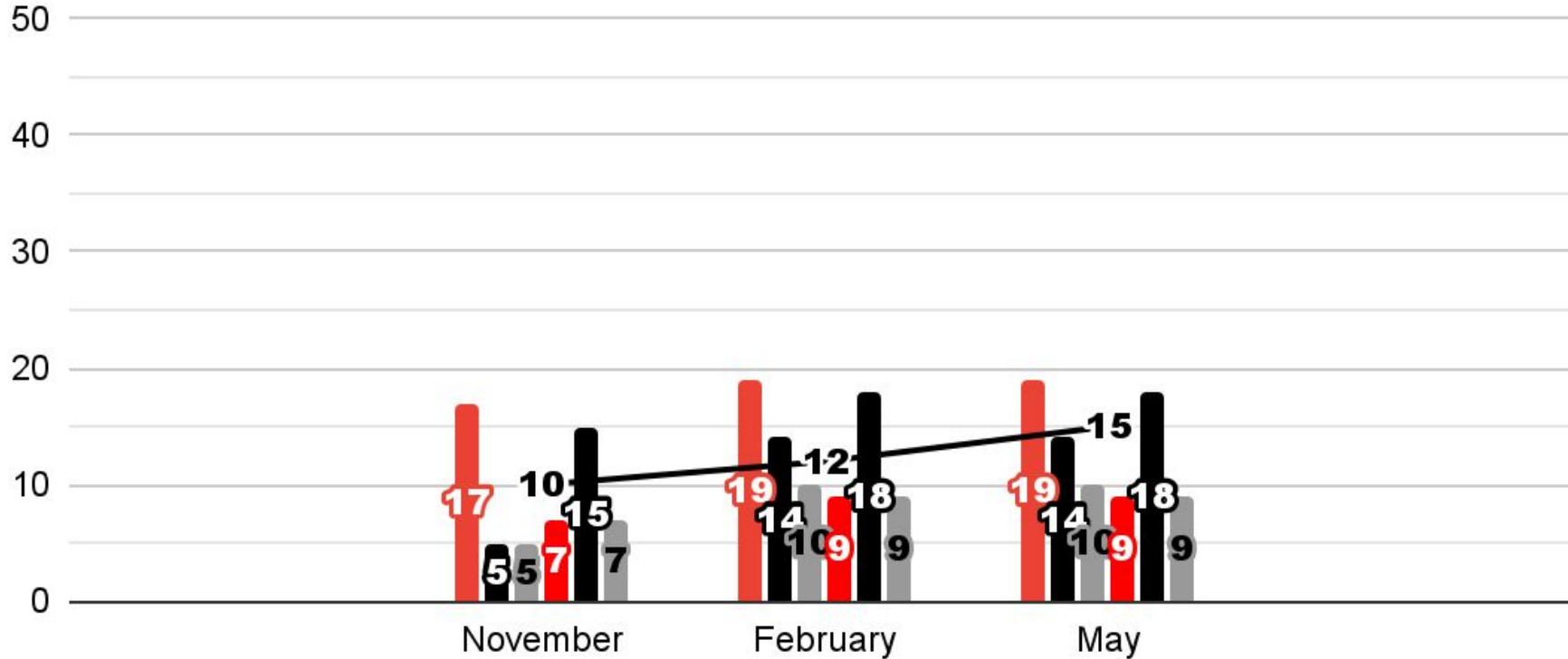
## Number of Clubs and Organizations - Campus Elementary



<b>Ramp Up Target</b>	
3% or more above ramp up Target	
<b>Final Status for this Measure</b>	
	Greater than 10
	10-8
	7-6
	Below 6
<b>Final Target 10</b>	
10 Clubs per campus	

# Number of clubs and/or organization (Campus - Secondary)

## Number of Clubs and Organizations - Campus Secondary



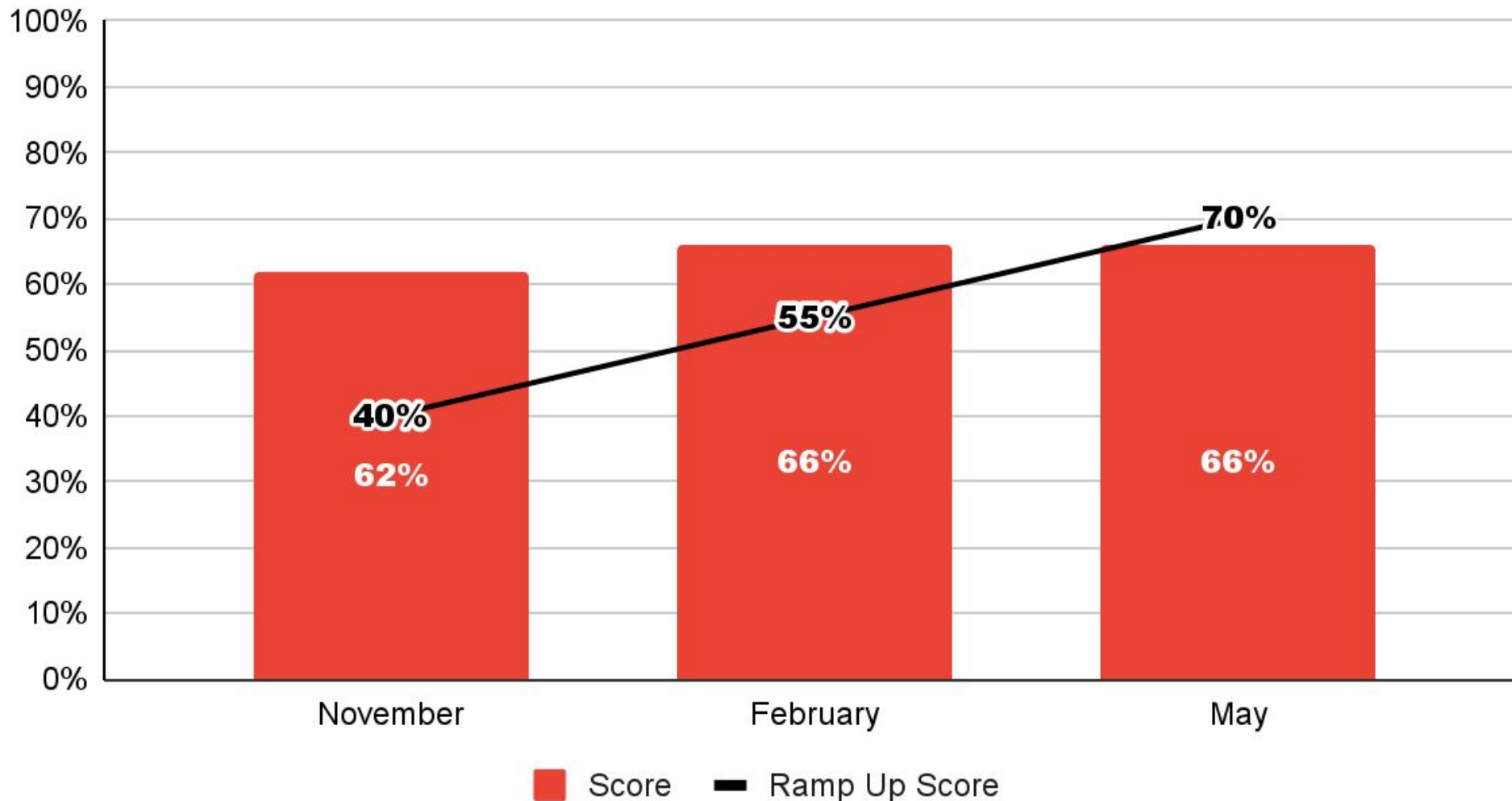
■ Bessie Coleman   
 ■ Permenter   
 ■ Academy   
 ■ Collegiate High   
 ■ CHHS   
 ■ Collegiate High  
— Ramp Up Score

Ramp Up Target	
3% or more above ramp up Target	
Final Status for this Measure	
	Greater than 15
	15 - 12
	11 - 9
	Below 9
Final Target 15	



# % of scholars participating in clubs and/or organizations (District Data)

## % of Scholars in Clubs and Organizations - District



### Ramp Up Target

3% or more above ramp up Target

### Final Status for this Measure

Greater than 70%	Greater than 70%
70% - 60%	70% - 60%
59% - 50%	59% - 50%
Below 50%	Below 50%

### Final Target 10

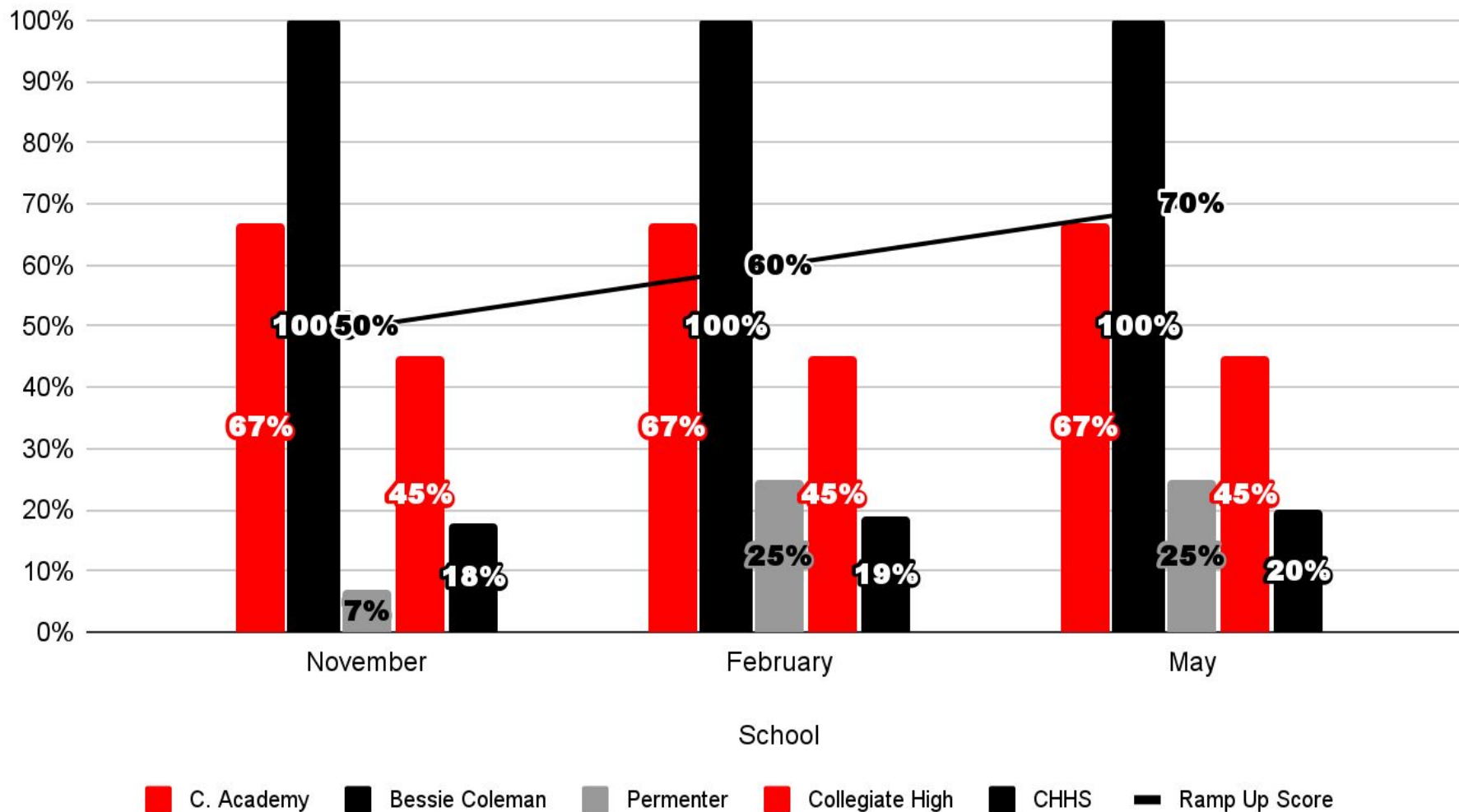
Total Students= 3928

Elementary= 2632

Secondary=1296

# % of scholars participating in clubs and/or organizations (Campus- Secondary)

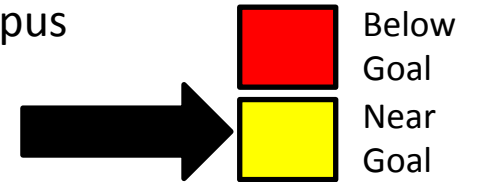
## % of Scholars in Clubs and Organizations- Secondary



Ramp Up Target	
3% or more above ramp up Target	
Final Status for this Measure	
Greater than 70%	Blue
70% - 60%	Green
59% - 50%	Yellow
Below 50%	Red
Final Target 70%	
Coleman = 100%	

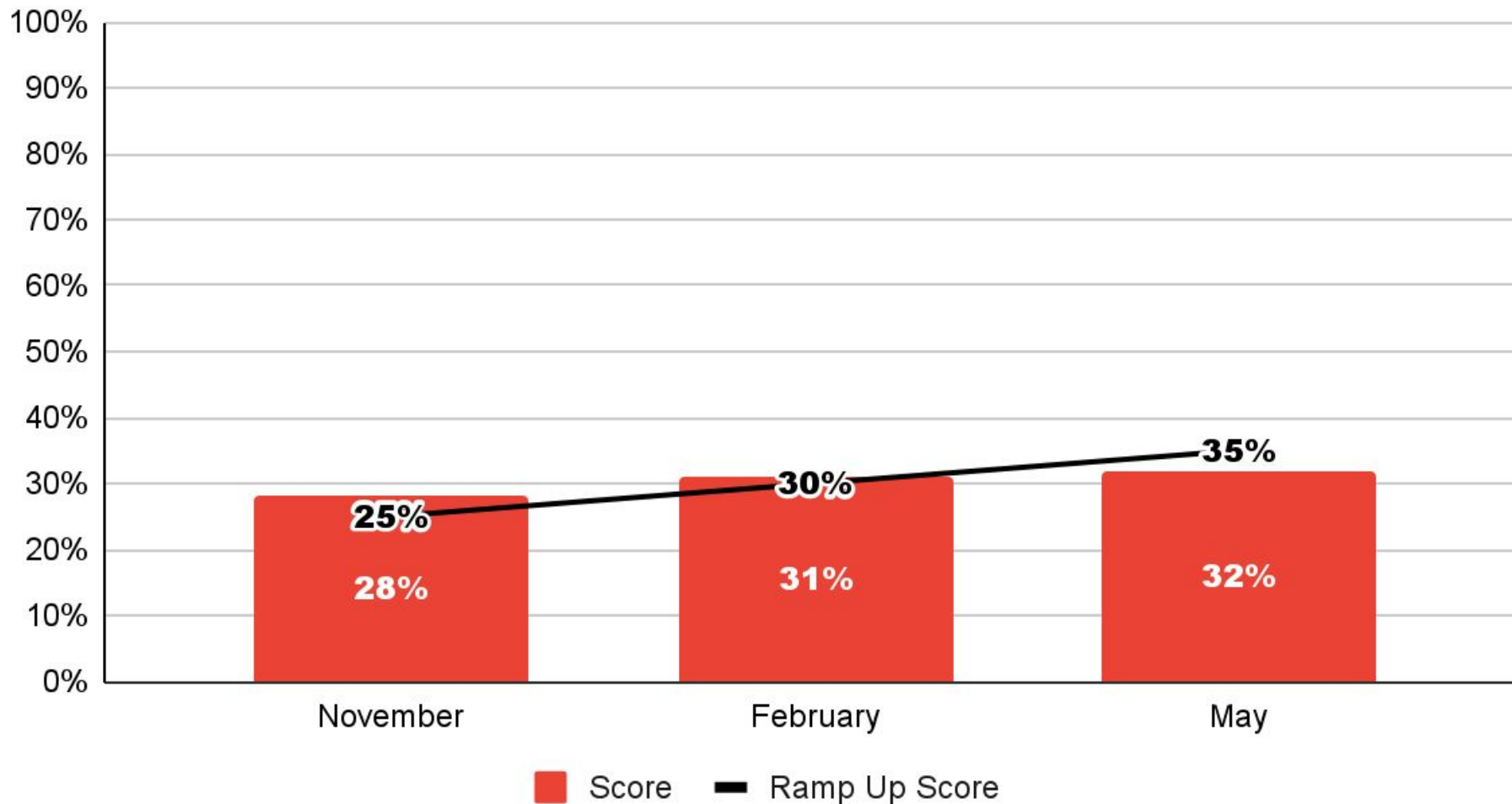
# % of scholars participating in clubs and/or organizations at secondary

- **What is the problem?** There are not enough Clubs and Organizations offered at each campus
- **What is the root cause of the problem?**
  - Some campuses are still not implementing certain clubs and organizations
  - Not enough teachers have volunteered to sponsor a club or organization.
  - Some campuses have had a high turnover of teachers that normally sponsor clubs and organizations
  - Some campus personnel do not believe clubs and organizations have an impact on student achievement
- **Impact statement of the problem?** If this continues, our scholars will have limited exposure to extra curricular activities that could impact attendance, grades, self-awareness, relationship skills and innovative thinking.
- **Action to be taken**
  - Define what a club or organization participation means
  - Develop a district handbook for clubs and organizations
  - Set district expectations for the number of clubs and organizations on each campus
  - Partner with TI and United Way to continue to add more STEM clubs
- **When will you give your team an update? Quarterly**



# % of scholars participating in athletics (District Data)

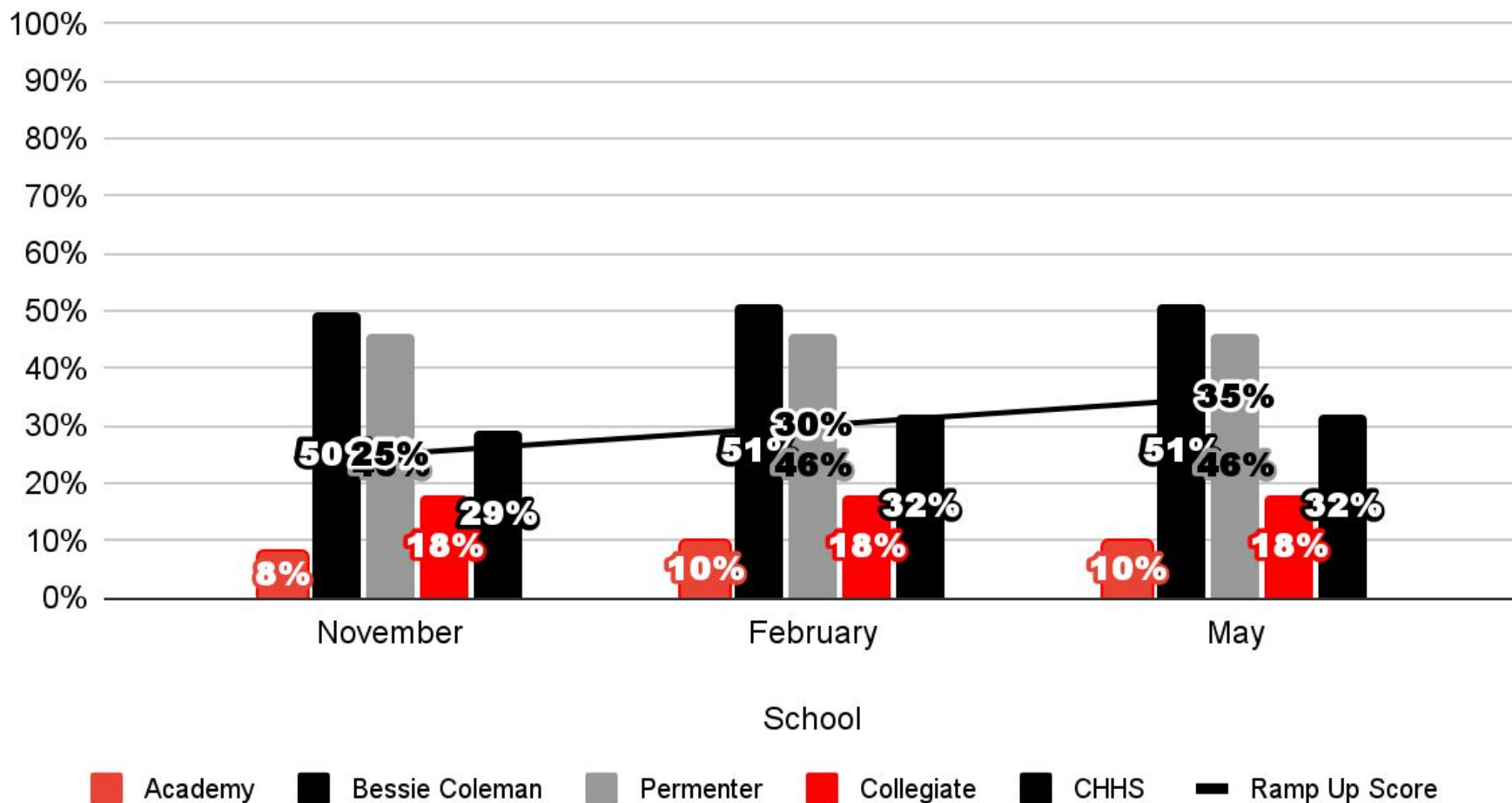
## % of Scholars in Athletics - Secondary



Ramp Up Target	
3% or more above ramp up Target	
Final Status for this Measure	
	Greater than 35%
	35% - 30%
	29%-25%
	Below 25%
Final Target 35%	
Total= 1074	
Middle = 434	
High School= 647	

# % of scholars participating in athletics (Campus Data)

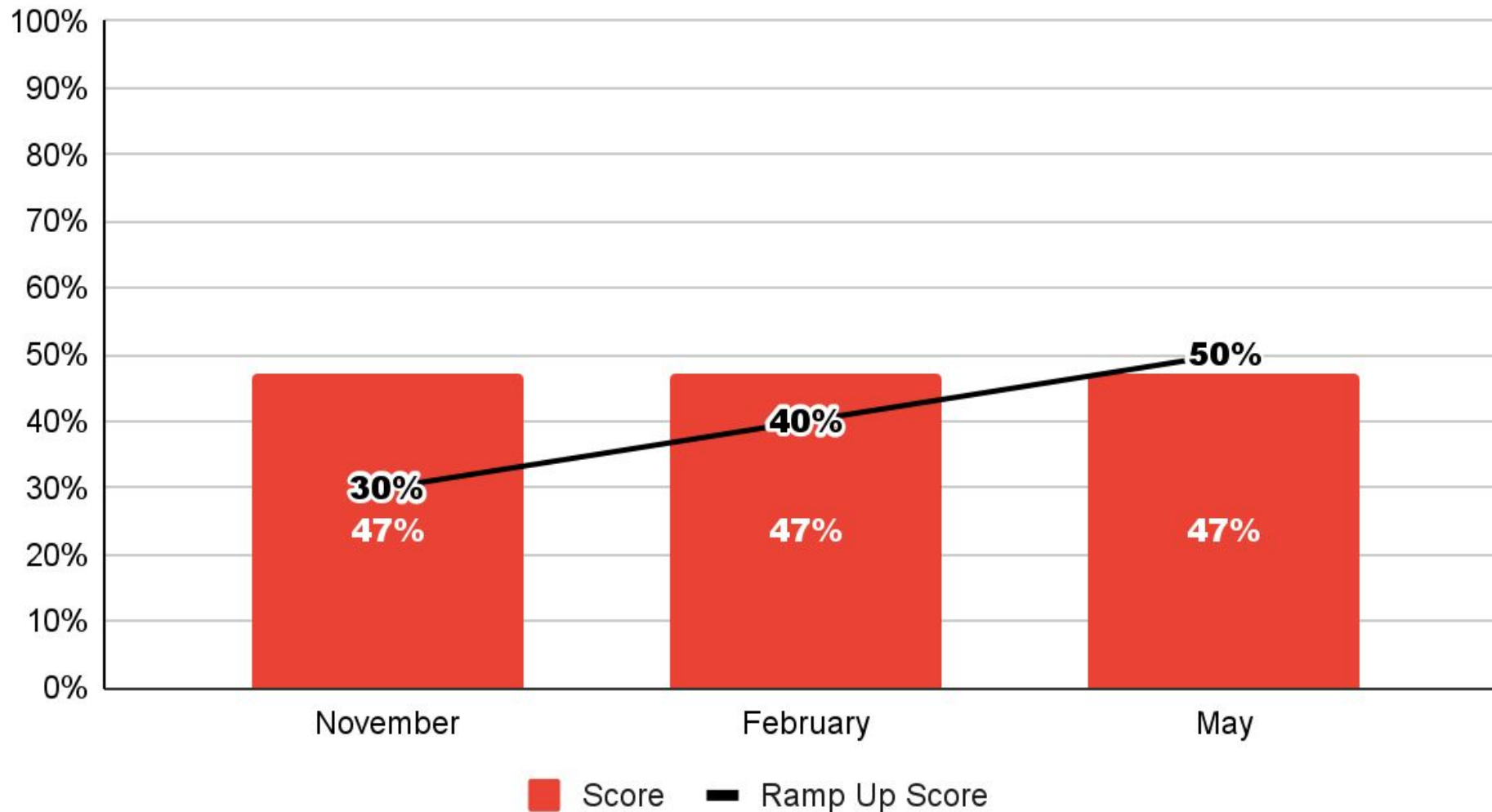
## % of Scholars in Athletics - Campus



Ramp Up Target	
3% or more above ramp up Target	
Final Status for this Measure	
Greater than 35%	
35% - 30%	
29%-25%	
Below 25%	
Final Target 35%	
Coleman= 227 students	
Permenter = 192 students	
High School = 647 students	

# % of scholars enrolled in at least 1 extra curricular fine arts program (District Data)

## % of Scholars in Fine Arts - Secondary



### Ramp Up Target

3% or more above ramp up Target

### Final Status for this Measure

Greater than 50%
50% - 45%
44% - 40%
Below 40%

### Final Target 35%

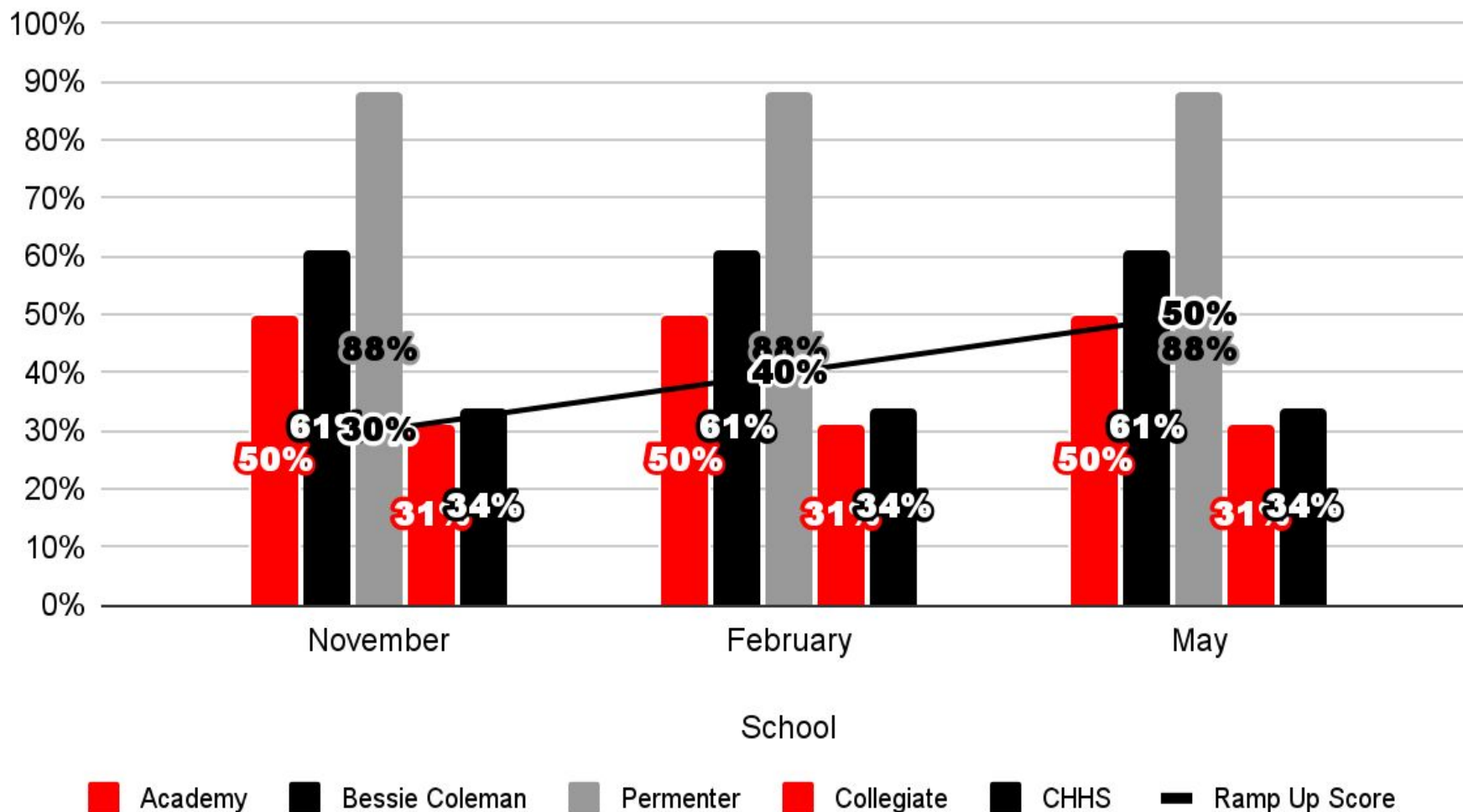
Total = 1777

Middle = 961

High School = 816

# % of scholars enrolled in at least 1 extra curricular fine arts program (Campus Data)

## % of Scholars in Fine Arts - Campus



**Ramp Up Target**

3% or more above ramp up Target

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**Final Status for this Measure**

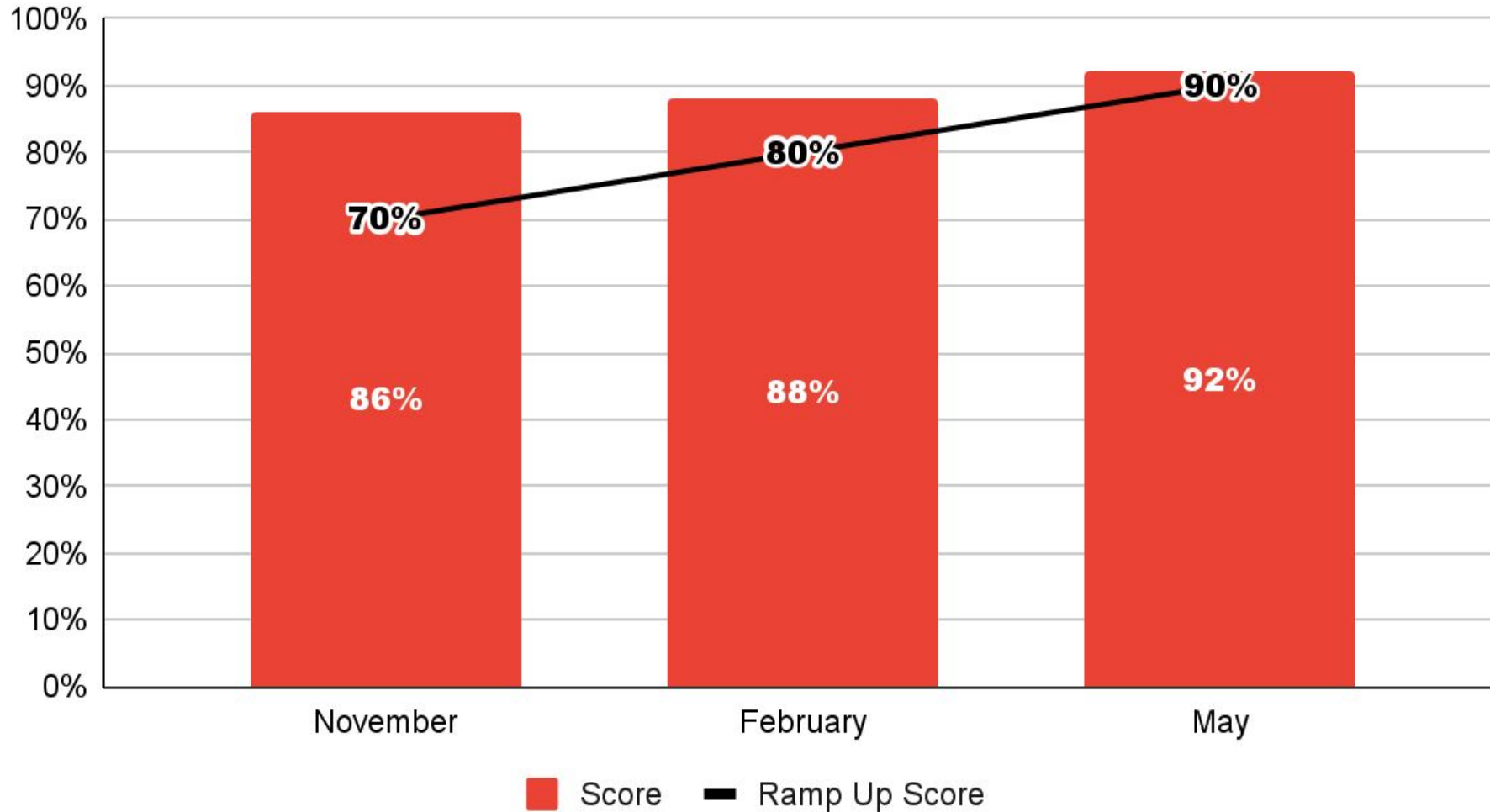
Greater than 50%
50% - 45%
44% - 40%
Below 40%

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**Final Target 35%**

# % of scholars participating in extra-curricular or co-curricular activities at secondary

## % of Scholars in Extracurricular/Co-Curricular



Ramp Up Target	
3% or more above ramp up Target	
Final Status for this Measure	
Greater than 90%	Blue
90% - 80%	Green
80% - 70%	Yellow
Below 70%	Red
Final Target 90%	
All Clubs= 3928	
Athletics/FA= 2852	
Total w/o duplicates= 5476	

8. ACTION ITEMS

8.A. 2024-2025 Principal Assignment

**Presenter:** Ms. Hallema Jackson

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

**Meeting Date:** May 20, 2024

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Principal Assignments 2024-2025

**Action**

**BACKGROUND INFORMATION:**

Administration seeks to fill Principal assignments with the Superintendent's recommendation.

**RECOMMENDATION:**

N/A

**BOARD ACTION REQUIRED:**

Motion to approve the Superintendent's recommendations for Principal assignments for the Cedar Hill Independent School District.

**POLICY AUTHORIZATION:**

DC (Local) Employment Practices  
DFE (Local) Termination of Contract: Resignation  
DCD (Local) Employment Practices: At-Will Employment

**CONTACT PERSON:**

Ms. Hallema Jackson, Assistant Superintendent of Human Resources

**FUNDING SOURCE:**

199 General Fund

**ENCLOSURES:**

Under separate cover.

9. CONSENT AGENDA

9.A. Minutes from Previous Board Meetings

Regular Meeting  
Tuesday, February 20, 2024 6:30 PM Central

Third Floor Training Room  
285 Uptown Blvd.  
Cedar Hill, Texas 75104

**1. CALL TO ORDER at 6:31 PM.**

FIRST ORDER OF BUSINESS - Announcement by the Board President whether a quorum is present, and that the notice of the meeting has been duly called, and posted in the time and manner required by the Texas Open Meetings Act, Texas Government Code Chapter 551.

**Trustees present are Gayle Sims, Dr. Denise Roache-Davis, Ramona Ross-Bacon, Robert Riggs and Carma Morgan. Cheryl Wesley and Denisha Williams are absent.**

**Recess to Closed Session at 6:32 PM.**

**2. CLOSED SESSION opened at 6:40 PM.**

Recess to Executive Session, pursuant to Texas Open Meetings Act, Texas Government Code Section:

551.071) Private consultation with the board's attorney, and

551.072) Deliberation regarding real property

551.074) To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

551.082) Considering discipline of a public school child, or complaint or charge against personnel

If, during the course of the meeting, the Board of Trustees should determine that a closed session is required, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code Section listed above.

The Board will vote on matters in Open Session considered in Closed Session or matters considered if the Board enters into a Closed meeting during the meeting, if applicable.

**Closed Session closed at 7:24 PM.**

**3. PUBLIC SESSION reconvened at 7:30 PM.**

**3.A. Pledges**

**3.A.1. Pledge to the American Flag led by Robert Riggs.**

**3.A.2. Pledge to the Texas Flag led by Robert Riggs.**

**3.B. Prayer led by Carma Morgan.**

**4. COMMUNICATIONS/RECOGNITIONS**

**4.A. New Hire Introduction**

**4.B. Board Recognitions**

**5. CITIZENS FORUM:** The Board will now hear those who wish to make comments and who have completed and returned the Public Forum Citizen Participation Form. This section will be

conducted in accordance with the Texas Open Meetings Act and Board Policy. Speakers must limit comments to issues that can be presented in a public forum. Complaints about student discipline, specific student issues or personnel must be addressed through appropriate administrative channels. **There are no public comments.**

## 6. PRESENTATIONS

6.A. Youth Truth Survey Results

6.B. Teacher Induction & Mentoring Efficiency Report

6.C. May 2024 Bond Election

## 7. LONE STAR GOVERNANCE

Founded on research, Lone Star Governance (LSG) is a continuous-improvement model for governing teams—boards in collaboration with their superintendents—who choose to focus intensely on only one primary objective: Improving student outcomes. Lone Star Governance accomplishes this intense focus through tailored coaching aligned to the five pillars of the Texas Framework for School Board Development: Vision, Accountability, Structure, Advocacy, and Unity.

7.A. Goals 2 & 3

7.B. Campus Spotlight

7.B.1. Collegiate Academy Middle School

## 8. CONSENT AGENDA **Robert Riggs makes the motion to approve the Consent Agenda as presented. Carma Morgan seconds the motion. Unanimously approved 5-0**

8.A. Minutes from Previous Board of Trustee Meetings

8.B. Vendor List for - RFP # 23-24-01 Teaching Aids, Instructional Materials, and Related Services

8.C. Vendor List for - RFP # 23-24-05 Maintenance and Facilities

8.D. Resolution for January 16, 2024- Snow Day Auxillary Staff Pay

8.E. Adoption of 2024-2025 District Calendar

8.F. Designation of Investment Officers

## 9. BOARD DISCUSSION

9.A. Upcoming Events

9.B. Training and Event Recaps

## 10. SUPERINTENDENT'S REPORT

10.A. Employment Retirements Resignations Terminations

10.B. Financial Report

10.C. Purchases Over \$50,000

10.D. Safety & Security Efficiency Report

10.E. Investment Report- Quarter 2

11. ADJOURN at **8:27 PM.**

\_\_\_\_\_  
Gayle Sims, Board of Trustees President

\_\_\_\_\_  
Date

\_\_\_\_\_  
Ramona Ross-Bacon, Board of Trustees Secretary

\_\_\_\_\_  
Date

Called Meeting  
Monday, March 4, 2024 6:30 PM Central

Third Floor Training Room  
285 Uptown Blvd.  
Cedar Hill, Texas 75104

**1. CALL TO ORDER at 6:30 PM.**

FIRST ORDER OF BUSINESS - Announcement by the Board President whether a quorum is present, and that the notice of the meeting has been duly called, and posted in the time and manner required by the Texas Open Meetings Act, Texas Government Code Chapter 551.

**Trustees present are Gayle Sims, Dr. Denise Roache-Davis, Robert Riggs, Carma Morgan and Denishea Williams. Cheryl Wesley and Ramona Ross-Bacon are absent.**

**Recess to Closed Session at 6:32 PM.**

**2. CLOSED SESSION opened at 6:36 PM.**

Recess to Executive Session, pursuant to Texas Open Meetings Act, Texas Government Code Section:

551.071) Private consultation with the board's attorney,

551.074) To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee

551.082) Considering discipline of a public school child, or complaint or charge against personnel.

If, during the course of the meeting, the Board of Trustees should determine that a closed session is required, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code Section listed above.

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**2.A. Intruder Detection Audit Findings**

**Cheryl Wesley arrived at 6:48 PM.**

**Closed Session closed at 7:18 PM.**

**Reconvene to Public Session at 7:24 PM.**

**3. PUBLIC COMMENTS There were no public comments.**

The Board encourages comments about the District from members of the public. Anyone who has signed up to speak in advance of the meeting in accordance with procedures may do so at this time. Each participant should address the Board from the podium microphone, stating their name and address before speaking. The Board asks that each participant's comments pertain to District business and be no longer than three (3) minutes. Copies of presentations should be made available to all Trustees and the Superintendent.

**4. PRESENTATIONS**

**4.A. May Bond Update**

4.B. Policy Update 122 & DEC (Legal & Local)

4.C. Holdsworth Update

4.D. Family and Community Engagement (FACE) DER

5. ADJOURN at **8:37 PM**.

\_\_\_\_\_  
Gayle Sims, Board of Trustees President

\_\_\_\_\_  
Date

\_\_\_\_\_  
Ramona Ross-Bacon, Board of Trustees Secretary

\_\_\_\_\_  
Date

Regular Meeting  
Monday, March 18, 2024 6:30 PM Central

Cannady Cedar Hill Room  
285 Uptown Blvd.  
Cedar Hill, Texas 75104

**1. CALL TO ORDER at 6:30 PM.**

FIRST ORDER OF BUSINESS - Announcement by the Board President whether a quorum is present, and that the notice of the meeting has been duly called, and posted in the time and manner required by the Texas Open Meetings Act, Texas Government Code Chapter 551. Trustees present are Gayle Sims, Dr. Denise Roache-Davis, Ramona Ross-Bacon, Cheryl Wesley, Carma Morgan and Denishea Williams.

**Recess to Closed Session at 6:31 PM.**

**2. CLOSED SESSION opened at 6:45 PM.**

Recess to Executive Session, pursuant to Texas Open Meetings Act, Texas Government Code Section:

551.071) Private consultation with the board's attorney,

551.074) To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

551.082) Considering discipline of a public school child, or complaint or charge against personnel.

551.076) Deliberation regarding security devices or security audits

- (1) the deployment, or specific occasions for implementation, of security personnel or devices; or
- (2) a security audit.

If, during the course of the meeting, the Board of Trustees should determine that a closed session is required, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code Section listed above.

The Board will vote on matters in Open Session considered in Closed Session or matters considered if the Board enters into a Closed meeting during the meeting, if applicable.

**Closed Session closed at 7:34 PM.**

**3. PUBLIC SESSION reconvened at 7:40 PM.**

**3.A. Pledge to Flags**

**3.A.1. Pledge to the American Flag led by Arianna & Aaliyah Holmes**

**3.A.2. Pledge to the Texas Flag led by Samson Persley**

**3.B. Prayer led by Trustee Cheryl Wesley**

**4. COMMUNICATIONS/RECOGNITIONS**

**4.A. Recognitions and Acknowledgments**

5. CITIZENS FORUM: The Board will now hear those who wish to make comments and who have completed and returned the Public Forum Citizen Participation Form. This section will be conducted in accordance with the Texas Open Meetings Act and Board Policy. Speakers must limit comments to issues that can be presented in a public forum. Complaints about student discipline, specific student issues or personnel must be addressed through appropriate administrative channels.

#### 6. LONE STAR GOVERNANCE

Founded on research, Lone Star Governance (LSG) is a continuous-improvement model for governing teams—boards in collaboration with their superintendents—who choose to focus intensely on only one primary objective: Improving student outcomes. Lone Star Governance accomplishes this intense focus through tailored coaching aligned to the five pillars of the Texas Framework for School Board Development: Vision, Accountability, Structure, Advocacy, and Unity.

6.A. Collegiate Academy Middle School Campus Spotlight

6.B. Lake Ridge Elementary Campus Spotlight

#### 7. PRESENTATIONS

7.A. May Bond Election Update 2024- Transportation & Buses

7.B. Budget Update

**8. CONSENT AGENDA Ramona Ross-Bacon makes the motion to approve the Consent Agenda as presented. Dr. Denise Roache-Davis seconds the motion. Unanimously approved 6-0.**

8.A. Budget Amendment 6- General Fund

8.B. RFP 23-24-01 Teaching Aids, Instructional Materials and Related Services

8.C. RFP- Maintenance, Custodial, Facilities Supplies and Services

8.D. Consideration of Audit Firm for Financial Services FY 2024- Whitley Penn

8.E. Policy Update 122 & DEC Local

#### 9. BOARD DISCUSSION

9.A. Upcoming Events

9.B. Training and Event Recaps

#### 10. SUPERINTENDENT'S REPORT

10.A. Employment Retirements Resignations Terminations

10.B. January Financial Report

10.C. Purchases over \$50,000

10.D. Human Resource DER

**11. ADJOURN at 9:49 PM.**

\_\_\_\_\_  
Gayle Sims, Board of Trustees President

\_\_\_\_\_  
Date

\_\_\_\_\_  
Ramona Ross-Bacon, Board of Trustees Secretary

\_\_\_\_\_  
Date



Called Meeting  
Monday, April 1, 2024 6:30 PM Central

Third Floor Training Room  
285 Uptown Blvd.  
Cedar Hill, Texas 75104

**1. CALL TO ORDER at 6:30 PM.**

FIRST ORDER OF BUSINESS - Announcement by the Board President whether a quorum is present, and that the notice of the meeting has been duly called, and posted in the time and manner required by the Texas Open Meetings Act, Texas Government Code Chapter 551.

**Trustees present are Gayle Sims, Dr. Denise Roache-Davis, Robert Riggs and Carma Morgan. Denishea Williams, Cheryl Wesley and Ramona Ross-Bacon are absent.**

**2. CLOSED SESSION No Closed Session**

Recess to Executive Session, pursuant to Texas Open Meetings Act, Texas Government Code Section:

551.071) Private consultation with the board's attorney,

551.074) To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee

551.082) Considering discipline of a public school child, or complaint or charge against personnel.

If, during the course of the meeting, the Board of Trustees should determine that a closed session is required, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code Section listed above.

The Board will vote on matters in Open Session considered in Closed Session or matters considered if the Board enters into a Closed meeting during the meeting, if applicable.

**3. PUBLIC COMMENTS No Public Comments**

The Board encourages comments about the District from members of the public. Anyone who has signed up to speak in advance of the meeting in accordance with procedures may do so at this time. Each participant should address the Board from the podium microphone, stating their name and address before speaking. The Board asks that each participant's comments pertain to District business and be no longer than three (3) minutes. Copies of presentations should be made available to all Trustees and the Superintendent.

**4. PRESENTATIONS**

4.A. Compensation Manual

4.B. Bond Update- Technology

4.C. Transpar Contract Renewal

**Cheryl Wesley arrived at 7:13 PM.**

**5. ADJOURN at 7:21 PM.**

---

Gayle Sims, Board of Trustees President

---

Date

---

Ramona Ross-Bacon, Board of Trustees Secretary

---

Date

Regular Meeting  
Monday, April 15, 2024 6:30 PM Central

Cannady Cedar Hill Room  
285 Uptown Blvd.  
Cedar Hill, Texas 75104

**1. CALL TO ORDER at 6:30 PM. Trustees present are Gayle Sims, Dr. Denise Roache-Davis, Ramona Ross-Bacon, and Carma Morgan. Cheryl Wesley, Robert Riggs and Denishea Williams would join the meeting in time for Closed Session to be called to order. Recess to Closed Session following reception at 6:30 PM.**

**2. CLOSED SESSION opened at 6:48 PM and closed at 7:33 PM. Denishea Williams arrived during Closed Session at 6:48 PM.**

**3. PUBLIC SESSION reconvened at 7:36 PM.**

3.A. Pledge to Flags

3.B. Prayer **led by Cheryl Wesley.**

**4. COMMUNICATIONS/RECOGNITIONS**

4.A. Property Casualty Alliance of Texas Recognition

4.B. Superintendent's Student Round Table Recognition

4.C. 2023-2024 Campus Teacher of the Year Recognitions

**5. CITIZENS FORUM:** The Board will now hear those who wish to make comments and who have completed and returned the Public Forum Citizen Participation Form. This section will be conducted in accordance with the Texas Open Meetings Act and Board Policy. Speakers must limit comments to issues that can be presented in a public forum. Complaints about student discipline, specific student issues or personnel must be addressed through appropriate administrative channels. **There were no public comments.**

**6. PRESENTATIONS**

6.A. Budget Update

6.B. Health and Wellness DER

6.C. Bond Update- Safety and Security & 21st Century Classrooms

**7. Lone Star Governance**

7.A. Campus Spotlight- High Pointe Elementary

7.B. Campus Spotlight- Bessie Coleman Middle School

**8. CONSENT AGENDA**

**Dr. Denise Roache-Davis pulled Items 8A and 8B for further discussion.**

**Robert Riggs makes the motion to approve the Consent Agenda Items 8C, 8D, 8E, 8F, 8G, and 8H. Carma Morgan seconds the motion. Unanimously approved 7-0.**

8.A. Budget Amendment No. 1 Child Nutrition

8.B. Budget Amendment No. 7 General Fund

**Dr. Denise Roache-Davis makes the motion to approve Items 8A and 8B as presented. Denisha Williams seconds the motion. Unanimously approved 7-0.**

8.C. RFP 23-24-01 Teaching Aids, Instructional Materials, and Related Services

8.D. RFP 23-24-02 Catering and Food Related Services

8.E. RFP 23-24-02 Mo Gooda's

8.F. RFP 23-24-04 Walk In Cooler

8.G. Employment, Retirements, Resignations and Terminations of Professional Staff

8.H. Transpar Contract Renewal 2024-2025

9. Board Discussion

9.A. Upcoming Events

9.B. Training and Event Recaps

9.B.1. Board Credit Reporting

10. SUPERINTENDENT'S REPORT

10.A. Purchases over \$50k- March 2024

10.B. Counseling DER

10.C. Financial Report February 2024

11. ADJOURN at 9:16 PM.

\_\_\_\_\_  
Gayle Sims, Board of Trustees President

\_\_\_\_\_  
Date

\_\_\_\_\_  
Ramona Ross-Bacon, Board of Trustees Secretary

\_\_\_\_\_  
Date

Called Meeting  
Monday, May 6, 2024 6:30 PM Central

Third Floor Training Room  
285 Uptown Blvd.  
Cedar Hill, Texas 75104

**1. CALL TO ORDER at 6:31 PM.**

FIRST ORDER OF BUSINESS - Announcement by the Board President whether a quorum is present, and that the notice of the meeting has been duly called, and posted in the time and manner required by the Texas Open Meetings Act, Texas Government Code Chapter 551.

**Trustees present are Gayle Sims, Dr. Denise Roache-Davis, Ramona Ross-Bacon, Robert Riggs and Carma Morgan. Cheryl Wesley and Denisha Williams are absent.**

**Recess to Closed Session at 6:31 PM.**

**2. CLOSED SESSION opened at 6:37 PM.**

Recess to Executive Session, pursuant to Texas Open Meetings Act, Texas Government Code Section:

551.071) Private consultation with the board's attorney,

551.074) To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee

551.082) Considering discipline of a public school child, or complaint or charge against personnel.

If, during the course of the meeting, the Board of Trustees should determine that a closed session is required, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code Section listed above.

The Board will vote on matters in Open Session considered in Closed Session or matters considered if the Board enters into a Closed meeting during the meeting, if applicable.

**Denisha Williams arrived at 6:47 PM.**

**Closed Session closed at 7:32 PM.**

**Reconvened to Public Session at 7:37 PM.**

**3. PUBLIC COMMENTS**

The Board encourages comments about the District from members of the public. Anyone who has signed up to speak in advance of the meeting in accordance with procedures may do so at this time. Each participant should address the Board from the podium microphone, stating their name and address before speaking. The Board asks that each participant's comments pertain to District business and be no longer than three (3) minutes. Copies of presentations should be made available to all Trustees and the Superintendent.

**4. PRESENTATIONS**

**4.A. May 2024 Bond Update**

4.B. Budget Update

4.C. K-12 Science Textbook Adoption

5. ACTION

5.A. 2024-2025 Employment Contracts

**Dr. Denise Roache –Davis makes the motion to approve the employee contracts as presented. Robert Riggs seconds the motion. Unanimously approved 6-0.**

5.B. Proposed Termination- Mona Davidson

**Robert Riggs makes the motion to approve the termination of Mona Davidson. Carma Morgan seconds the motion. Unanimously approved 6-0.**

6. ADJOURN at 8:29 PM.

\_\_\_\_\_  
Gayle Sims, Board of Trustees President

\_\_\_\_\_  
Date

\_\_\_\_\_  
Ramona Ross-Bacon, Board of Trustees Secretary

\_\_\_\_\_  
Date



9.B. RFP 19-20-04 Landscape Maintenance  
**Presenter:** Carla Settle

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

**Meeting Date: May 20, 2024**

**Presented by: Dr. Gerald Hudson, Superintendent of Schools**

**Subject: Renew Contract with Rightway Lawn & Tree Maintenance for the Purchase of Landscape Maintenance Services for 2024-2025**

**Consent**

**BACKGROUND INFORMATION:**

This is the legal requirement that will keep the District in compliance with Texas Education Code 44.031. The bid process allows procurement of goods and services at the best value with the use of public funds. In April 2020, Staff advertised and requested competitive sealed proposals for the purchase of Landscape Maintenance Services. Three vendors responded and were evaluated by members of the Maintenance and Operations department. Rightway Lawn & Tree Maintenance was ranked highest by all evaluating members. The term of the contract was July 1, 2020 – June 30, 2021 with the option of four additional one-year terms. The fourth renewal term will extend the contract agreement through June 30, 2025. The 2024-2025 amount will remain the same as 2023-2024 and is budgeted at \$230,035.05

**RECOMMENDATION:**

Administration recommends to approve the renewal with Rightway Lawn & Tree Maintenance for the purchase of Landscape Maintenance Services for the 2024-2025 school year.

**BOARD ACTION REQUIRED:**

Motion to approve the renewal with Rightway Lawn & Tree Maintenance for the purchase of Landscape Maintenance Services for the 2024-2025 school year.

**POLICY AUTHORIZATION:**

CH – LEGAL Purchasing and Acquisition  
CH – LOCAL Purchasing and Acquisition

**CONTACT PERSON:**

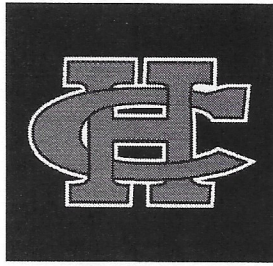
Carla Settle, Chief Financial Officer  
Patricio Valdez-Contreras, Purchasing Management

**FUNDING SOURCE:**

General Fund (199) – Function 51

**ENCLOSURES:**

None



April 16, 2024

Rightway Lawn & Tree Maintenance  
608 Newt Patterson Road  
Mansfield, TX 76063

RE: CSP # 19-20-04  
Landscape Maintenance Services  
Forth Renewal

Dear Mr. Ford:

As you are aware, your company was awarded a bid for Landscape Maintenance Services, effective July 1, 2020. The current agreement expires on June 30, 2023.

A condition of the contract allows for four (4) additional one-year renewals, if mutually agreed upon by your company and Cedar Hill Independent School District. CHISD would like to extend the Forth renewal option for this agreement, extending the current agreement through June 30, 2025.

The contract amount for School Year 2024-2025 will be \$230,035.05

If you need to make any additional changes to the original CSP # 19-20-04, please attach additional sheet(s) with the updated information.

Please indicate your preference regarding the extension of the current agreement through June 30, 2023. Then sign, date and return this letter. If there has been any change to your business name or status, please provide an updated W-9 form.

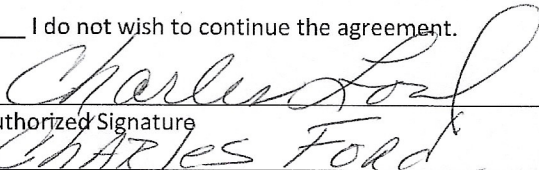
Please respond by April 31, 2023.

Sincerely,

Patricio Valdez Contreras  
Purchasing Manager

I wish to continue the agreement.

I do not wish to continue the agreement.

  
\_\_\_\_\_  
Authorized Signature

CHARLES FORD  
\_\_\_\_\_  
Printed/typed Name of Person Signing

  
\_\_\_\_\_  
Date

Proposal Tabulation - RFP # 23-24-01  
Teaching Aids, Instructional Materials, and Related Services

	<b>American Ceramic Supply Company</b>	<b>Bedford, Freeman &amp; Worth Publisng Group</b>	<b>Personifying Excellence</b>
	2442 Ludelle Street	120 Broadway, 25th Fl.,	528 Lipan Ln.
	Fort Worth, TX 76105	New York, NY 10271	Glenn Heights, TX 75154
<b>Product/Service Provided</b>	Ceramic and Glass art supplies, Kilns, Pottery wheels COE96 glass, art brushes, tools, glaze, clay and slip, ceramic molds, glass molds, ceramics tools, accessories, glass tools/equipment accessories and teachers ceu.	High School textbooks, Educational Software, Teacher Resources, AP	Professional Development, Teacher Coaching and Instructional support. Tutoring for students, Workshops for new teachers
<b>Minimum Order</b>	No	No	No
<b>Accepts Pos</b>	Yes	Yes	Yes
<b>Discount</b>	Yes, Educator catalogs reflect varying discounts depeding on manufacturer	Yes, Catalog has been discounted 20%	No
<b>Consultant/PD Fees</b>	No	No	Yes, One on One Teacher supports 700.00 per day per teacher, once a month. Campus workshops 5-25 teachers \$3500 flat rate
<b>Shipping</b>	Yes	Yes, 5% of total purchase	No
<b>HUB</b>	No	No	No
<b>EDGAR</b>	Yes	Yes	Yes
<b>EPCNT/CTPA</b>	Yes	Yes	Yes
<b>All Required Forms Completed, Signed and Returned</b>	Yes	Yes	Yes
<b>Email</b>	<a href="mailto:Sales@americancertamics.com">Sales@americancertamics.com</a>	<a href="mailto:adoptions@bfwpub.com">adoptions@bfwpub.com</a>	<a href="mailto:Krystadavis.med@yahoo.com">Krystadavis.med@yahoo.com</a>

9.C. Contract Renewal - Food Service Management Company  
**Presenter:** Carla Settle

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

**Meeting Date: May 20, 2024**

**Presented by: Dr. Gerald Hudson, Superintendent of Schools**

**Subject: Renewal of Food Service Management Contract 2024-2025**

**Consent**

**BACKGROUND INFORMATION:**

Staff advertised and accepted proposals for the Food Service Management Contract for the contract period July 1, 2022 to June 30, 2023 with an option to renew for up to four one-year terms. The 2024-2025 renewal will be the Second renewal with Aramark. Food Service Management contracts are required to be submitted to the Texas Department of Agriculture, Child Nutrition Division annually for approval by March 1 each year. TDA has reviewed and approved the renewal contract with Aramark for the 2024-2025 school year.

**RECOMMENDATION:**

Administration recommends renewal of the Food Service Management Contract with Aramark for school year 2024-2025.

**BOARD ACTION REQUIRED:**

Motion to renew the Food Service Management Contract with Aramark for the 2024-2025 school year.

**POLICY AUTHORIZATION:**

CH – LEGAL Purchasing and Acquisition  
CH – LOCAL Purchasing and Acquisition

**CONTACT PERSON(S):**

Carla Settle, Chief Financial Officer  
Patricio Valdez-Contreras, Purchasing Manager

**FUNDING SOURCE:**

Child Nutrition Budget

**ENCLOSURES:**

FSMC Renewal Amendment 2024-2025



TEXAS DEPARTMENT OF AGRICULTURE  
COMMISSIONER SID MILLER

04/19/24

**VIA EMAIL** TO: gerald.hudson@chisd.net, paula.mcbride@chisd.net

Gerald Hudson  
Cedar Hill Independent School District

RE: Food Service Management Company (FSMC) Renewal Approval for 2024-2025.

Name of Approved Vendor:

Dear Gerald Hudson,

The Texas Department of Agriculture (TDA) has received and reviewed the FSMC contract renewal for the 2024-2025 school year. The contract renewal, as submitted, is approved for execution.

Changes to the contract are not permitted unless written approval from TDA is obtained before the contract is executed. Contracts that are altered or amended in any way may result in unallowed costs that require reimbursement from non-federal funds or a rebid of the contract.

Submit a copy of the complete contract, signed by all parties to [FSMC@TexasAgriculture.gov](mailto:FSMC@TexasAgriculture.gov) no later than June 21, 2024.

Contracts and supporting documentation including all procurement documents must be retained and are subject to review by the U.S. Department of Agriculture and other federal and state agencies. It is the Contracting Entities responsibility to ensure the Food Service operation is in compliance with regulations.

If you have any questions, please contact [FSMC@texasagriculture.gov](mailto:FSMC@texasagriculture.gov).

Sincerely,

*Anwar Sophy*

Anwar Sophy, MBA  
Administrator \_ F&N Business  
Management Food and Nutrition Division  
Texas Department of Agriculture  
cc: ESC

FSMC mailbox

## Renewal Amendment

*This form is provided to address regulatory changes that affect the 2024-2025 school year.*

CONTRACT NO. RFP # 21-22-04

2nd AMENDMENT

This Contract Amendment (Amendment) is made in consideration of the mutual covenants and Agreements contained herein by and between Cedar Hill Independent School District, School Food Authority (SFA), and Aramark Educational Services, LLC Food Service Management Company (FSMC), to amend Contract No. RFP# 21-22-04 (Contract) that was executed by SFA and FSMC on 07/01/2022 (Date).

The Contract is amended as follows:

1. VI. E. USDA Foods. Addition of, "USDA Foods or processed end products containing USDA Foods shall not be used for catering or special functions conducted outside of the nonprofit school food service operation.
2. VI. I. Financial Terms. The Meal Equivalency Factor shall be publicized by TDA yearly.

The Texas Department of Agriculture 2024-2025 CONTRACT RENEWAL CHECKLIST, attached to this Renewal Amendment as Exhibit A, is hereby fully incorporated herein with all attachments, and specifically denotes agreed changes and updates to the original contract, including: fee increases to the contract including methodology, changes in allocated charges, changes to the food service budget, contract review form, USDA Foods reconciliation, updates due to regulatory changes, a list of schools served and a list of any new or deleted schools served, and the required compliance assessment. By their signature to this Renewal Amendment, the Parties agree to the changes and updates as reflected in Exhibit A.

All other terms of this Contract executed by SFA and FSMC shall remain the same.

This Amendment is only valid for the 2024-2025 school year. This Amendment shall be in effect as of the date of execution by the SFA and shall terminate on June 30, 2025. The Contract may be renewed by mutual agreement with another Amendment if provided in the Contract. This Amendment is executed by the Parties in their capacities, as stated below. All parties represent and warrant that the persons signing this Amendment are authorized to bind the respective parties.

ATTEST:

FSMC Renewal Amendment  
September 1, 2023

SCHOOL FOOD AUTHORITY:

Page 1 of 2

Cedar Hill Independent School District

Name of SFA

Signature of Authorized Representative

Gerald Hudson

Typed Name of Authorized Representative

Superintendent of Schools

Title

Date Signed

ATTEST:

FOOD SERVICE MANAGEMENT COMPANY:

Aramark Educational Services, LLC

Name of FSMC

Signature of Authorized Representative

Typed Name of Authorized Representative

Title

Date Signed

Cedar Hill Independent School District  
SFA Name

275  
SFA #

**Texas Department of Agriculture (TDA)  
2024-2025 CONTRACT RENEWAL CHECKLIST  
School Food Authority (SFA) Renewal of Food Service Management Company (FSMC) Contract**

Per 7 CFR 210.19(a)(5), state agencies must annually review contracts (including all supporting documentation) between SFAs and FSMCs to ensure compliance with federal regulations before execution of the contract by either party. Ref: FSMC Guidance for State Agencies, May 2016, pages 28-30.

This checklist must be completed and submitted to TDA for approval with the referenced items attached no later than February 1, 2024, for contract renewals for the 2024-25 School Year.

1. SFA intends to renew its FSMC contract for the 2024-2025 school year with (Company):  
Aramark Educational Services, LLC

2. Contract Renewal Agreement. (Please select box where applicable.)

Fee Increase

Methodology for Fee increases, including Allocated Charges, must be linked to the Consumer Price Index (CPI) for All Urban Consumers, Food Away from Home. A methodology and calculation must be provided for any fee increase to reflect the percentage of increase in the CPI.

No Fee Increase

**Please select the contract renewal type (from the original contract year) that applies and provide documents as needed.**

**Cost Reimbursable Renewals**

Program	FSMC's Current Fee	FSMC's Proposed Fee
Administrative Fee Increase		
Management Fee Increase		

**Fixed Price Renewals**

Program	FSMC's Current Fixed Price per Meal or Equivalent	FSMC's Proposed Fixed Price per Meal or Equivalent
Breakfast (SBP)	\$ 2.0073	\$ 2.1136
Lunch (NSLP)	\$ 3.4409	\$ 3.6232
Milk (SMP)		
NSLP Afterschool Care Program (ASCP)	\$ 0.9223	\$ 0.9711
At-Risk After-school Snacks (CACFP)		
At-Risk After-school Supper (CACFP)	\$ 3.4409	\$ 3.6232
Traditional (CACFP) Breakfast		
Traditional (CACFP) Lunch		
Summer (SFSP/SSO) Breakfast	\$ 2.0073	\$ 2.1136
Summer (SFSP/SSO) Lunch	\$ 3.4409	\$ 3.6232
Non-Program Meal Price	\$ 3.9603	\$ 4.1701

3. Renewal Amendment

The term of any contract renewal must coincide with the upcoming school calendar year and the correct renewal year. Please review SFA's original contract to determine the correct number of renewals.

The renewal amendment has been submitted with the correct renewal year - 2

4. Food Service Budget: must be completed in the format provided in the Renewal Packet with all line items addressed.

Cost Reimbursable Food Service Budget: Allocated Charges to the SFA must be addressed separately as individual line items.

2023-2024 Approved Food Service Budget

2024-2025 Projected Food Service Budget

Fixed Meal-Rate Food Service Budget: complete in the format provided in the Renewal Packet with all line items addressed.

2024-25 Projected Food Service Budget

5. List of Schools - Provide a list of schools served by the FSMC and a list of any schools added or deleted from the original contract and subsequent renewals as indicated in the initial RFP solicitation. Adding or deleting sites not identified in the initial RFP as a future site constitute a material change and require a new solicitation.

Current list of schools including additions or deletions.

SFA Name

SFA #

6. Compliance Assessment - Per 7 CFR 210.19(a)(5), TDA may not approve renewals and/or contracts for operations that do not comply with federal regulations. Provide the following documentation:

Submit the most recent FSMC Contract Review Form completed by the CE representative.

Date of Review: 01/19/2024

Submission must include corrective action and any follow-up review related to ensure compliance.

Record the prior FSMC Review Form (must be a different date from your submitted form):

Date: 8/18/23

7. The USDA Foods Annual Reconciliation 2022-2023 record must include the following information:

- Beginning entitlement dollars.
- The value of donated foods received monthly for the school year.
- FSMC invoice crediting the value of donated food received monthly.
- Entitlement remaining balance.

Submit the 2022-2023 USDA Foods Reconciliation. More information to access your USDA Foods entitlement can be found here.

8. Administrative Review/Procurement Review information:

Did you have an Administrative Review by TDA this year? Yes  No

Did you have a Procurement Review by TDA this year? Yes  No

If yes, did the CE have any findings in areas operated by the FSMC vendor?

Yes  No

If yes, please explain the finding(s) and how/if resolved?

Did any of the findings result in fiscal action? Yes  No

If yes, please explain the finding (s) and how/if resolved.

9. SFA contact - Provide the following information for the SFA individual responsible for answering questions and correspondence concerning its food service operation:

Name	Paula McBride
Job Title	Executive Director of Business and Finance
Telephone Number	(972) 291-1581
Email Address	paula.mcbride@chisd.net

Cedar Hill Independent School District

275

SFA Name

SFA #

I certify that the information and documentation provided herein is true and correct to the best of my knowledge and that I am the person authorized to sign herein.

By: Paula McBride  
(Signature)

3/25/2024  
(Date)

Paula McBride  
(Printed name of SFA representative)

Exec. Director of Finance  
(Position/Title)

# NEWS RELEASE

BUREAU OF LABOR STATISTICS  
U. S. D E P A R T M E N T O F L A B O R



**Transmission of material in this release is embargoed until  
8:30 a.m. (ET) Tuesday, December 12, 2023**

USDL-23-2563

Technical information: (202) 691-7000 • [cpi\\_info@bls.gov](mailto:cpi_info@bls.gov) • [www.bls.gov/cpi](http://www.bls.gov/cpi)  
Media contact: (202) 691-5902 • [PressOffice@bls.gov](mailto:PressOffice@bls.gov)

## CONSUMER PRICE INDEX – NOVEMBER 2023

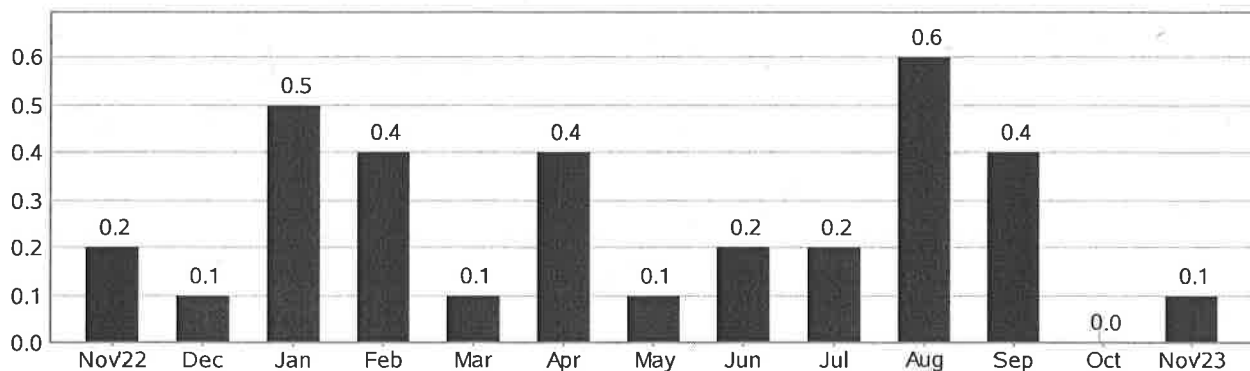
The Consumer Price Index for All Urban Consumers (CPI-U) increased 0.1 percent in November on a seasonally adjusted basis, after being unchanged in October, the U.S. Bureau of Labor Statistics reported today. Over the last 12 months, the all items index increased 3.1 percent before seasonal adjustment.

The index for shelter continued to rise in November, offsetting a decline in the gasoline index. The energy index fell 2.3 percent over the month as a 6.0-percent decline in the gasoline index more than offset increases in other energy component indexes. The food index increased 0.2 percent in November, after rising 0.3 percent in October. The index for food at home increased 0.1 percent over the month and the index for food away from home rose 0.4 percent.

The index for all items less food and energy rose 0.3 percent in November, after rising 0.2 percent in October. Indexes which increased in November include rent, owners' equivalent rent, medical care, and motor vehicle insurance. The indexes for apparel, household furnishings and operations, communication, and recreation were among those that decreased over the month.

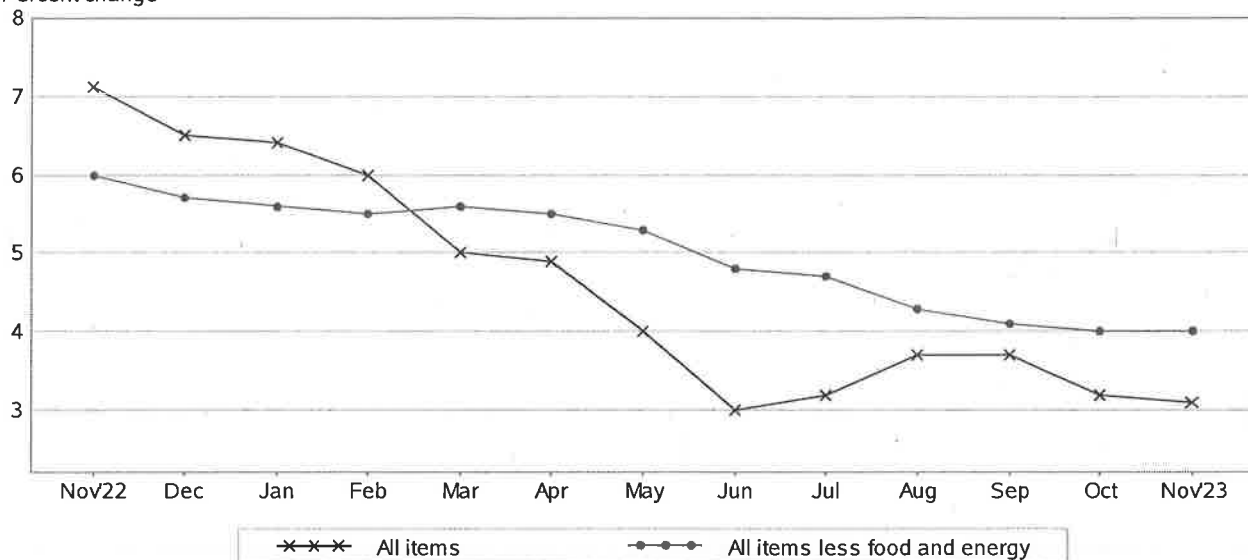
The all items index rose 3.1 percent for the 12 months ending November, a smaller increase than the 3.2-percent increase for the 12 months ending October. The all items less food and energy index rose 4.0 percent over the last 12 months, as it did for the 12 months ending October. The energy index decreased 5.4 percent for the 12 months ending November, while the food index increased 2.9 percent over the last year.

**Chart 1. One-month percent change in CPI for All Urban Consumers (CPI-U), seasonally adjusted, Nov. 2022 - Nov. 2023**  
Percent change



**Chart 2. 12-month percent change in CPI for All Urban Consumers (CPI-U), not seasonally adjusted, Nov. 2022 - Nov. 2023**

Percent change



**Table A. Percent changes in CPI for All Urban Consumers (CPI-U): U.S. city average**

	Seasonally adjusted changes from preceding month							Un-adjusted 12-mos. ended Nov. 2023
	May 2023	Jun. 2023	Jul. 2023	Aug. 2023	Sep. 2023	Oct. 2023	Nov. 2023	
All items.....	0.1	0.2	0.2	0.6	0.4	0.0	0.1	3.1
Food.....	0.2	0.1	0.2	0.2	0.2	0.3	0.2	2.9
Food at home.....	0.1	0.0	0.3	0.2	0.1	0.3	0.1	1.7
Food away from home <sup>1</sup> .....	0.5	0.4	0.2	0.3	0.4	0.4	0.4	5.3
Energy.....	-3.6	0.6	0.1	5.6	1.5	-2.5	-2.3	-5.4
Energy commodities.....	-5.6	0.8	0.3	10.5	2.3	-4.9	-5.8	-9.8
Gasoline (all types).....	-5.6	1.0	0.2	10.6	2.1	-5.0	-6.0	-8.9
Fuel oil <sup>1</sup> .....	-7.7	-0.4	3.0	9.1	8.5	-0.8	-2.7	-24.8
Energy services.....	-1.4	0.4	-0.1	0.2	0.6	0.5	1.7	-0.1
Electricity.....	-1.0	0.9	-0.7	0.2	1.3	0.3	1.4	3.4
Utility (piped) gas service.....	-2.6	-1.7	2.0	0.1	-1.9	1.2	2.8	-10.4
All items less food and energy.....	0.4	0.2	0.2	0.3	0.3	0.2	0.3	4.0
Commodities less food and energy								
commodities.....	0.6	-0.1	-0.3	-0.1	-0.4	-0.1	-0.3	0.0
New vehicles.....	-0.1	0.0	-0.1	0.3	0.3	-0.1	-0.1	1.3
Used cars and trucks.....	4.4	-0.5	-1.3	-1.2	-2.5	-0.8	1.6	-3.8
Apparel.....	0.3	0.3	0.0	0.2	-0.8	0.1	-1.3	1.1
Medical care commodities <sup>1</sup> .....	0.6	0.2	0.5	0.6	-0.3	0.4	0.5	5.0
Services less energy services.....	0.4	0.3	0.4	0.4	0.6	0.3	0.5	5.5
Shelter.....	0.6	0.4	0.4	0.3	0.6	0.3	0.4	6.5
Transportation services.....	0.8	0.1	0.3	2.0	0.7	0.8	1.1	10.1
Medical care services.....	-0.1	0.0	-0.4	0.1	0.3	0.3	0.6	-0.9

<sup>1</sup> Not seasonally adjusted.

## **Food**

The food index rose 0.2 percent in November, after rising 0.3 percent the previous month. The index for food at home increased 0.1 percent over the month, after rising 0.3 percent in October. Four of the six major grocery store food group indexes increased over the month. The index for cereals and bakery products rose 0.5 percent in November after rising 0.2 percent in October. The fruits and vegetables index increased 0.3 percent over the month, and the nonalcoholic beverages index rose 0.5 percent in November. The index for dairy and related products increased 0.1 percent over the month.

The meats, poultry, fish, and eggs index decreased 0.2 percent in November as the indexes for pork, chicken, and beef all declined. The index for other food at home fell 0.1 percent over the month.

The food away from home index rose 0.4 percent in November, as it did in each of the previous 2 months. The index for full service meals rose 0.5 percent and the index for limited service meals increased 0.4 percent over the month.

The food at home index rose 1.7 percent over the last 12 months. The index for cereals and bakery products rose 3.4 percent over the 12 months ending in November. The dairy and related products index decreased 1.4 percent over the year. The remaining major grocery store food group indexes posted increases ranging from 0.1 percent (meats, poultry, fish, and eggs) to 3.3 percent (other food at home).

The index for food away from home rose 5.3 percent over the last year. The index for limited service meals rose 6.0 percent over the last 12 months, and the index for full service meals rose 4.3 percent over the same period.

## **Energy**

The energy index fell 2.3 percent in November after decreasing 2.5 percent in October. The gasoline index decreased 6.0 percent in November, following a 5.0-percent decrease in the previous month. (Before seasonal adjustment, gasoline prices fell 7.3 percent in November.)

The index for fuel oil fell in November, decreasing 2.7 percent. The natural gas index rose 2.8 percent over the month after rising 1.2 percent the previous month. The index for electricity rose 1.4 percent in November, after increasing 0.3 percent in October.

The energy index fell 5.4 percent over the past 12 months. The gasoline index decreased 8.9 percent, the natural gas index declined 10.4 percent, and the fuel oil index fell 24.8 percent over this 12-month span. In contrast, the index for electricity rose 3.4 percent over the last year.

## **All items less food and energy**

The index for all items less food and energy rose 0.3 percent in November, after rising 0.2 percent in October. The shelter index increased 0.4 percent in November, after rising 0.3 percent the previous month. The index for rent rose 0.5 percent in November, as did the index for owners' equivalent rent. The lodging away from home index decreased 0.9 percent in November.

The shelter index was the largest factor in the monthly increase in the index for all items less food and energy. The used cars and trucks index rose 1.6 percent in November, ending a string of five consecutive

monthly decreases in that index. Among the other indexes that rose in November was the index for motor vehicle insurance, which increased 1.0 percent after rising 1.9 percent the preceding month.

The medical care index rose 0.6 percent in November, after rising 0.3 percent in October. The index for physicians' services increased 0.6 percent over the month, and the index for prescription drugs rose 0.5 percent. The hospital services index rose 0.1 percent in November.

The index for apparel fell 1.3 percent in November, after rising 0.1 percent the previous month. The index for household furnishings and operations declined 0.4 percent over the month, and the index for communication decreased 0.6 percent in November. Other indexes which declined in November include recreation, airline fares, and new vehicles.

The index for all items less food and energy rose 4.0 percent over the past 12 months. The shelter index increased 6.5 percent over the last year, accounting for nearly 70 percent of the total increase in the all items less food and energy index. Other indexes with notable increases over the last year include motor vehicle insurance (+19.2 percent), recreation (+2.5 percent), personal care (+5.2 percent), and new vehicles (+1.3 percent).

#### **Not seasonally adjusted CPI measures**

The Consumer Price Index for All Urban Consumers (CPI-U) increased 3.1 percent over the last 12 months to an index level of 307.051 (1982-84=100). For the month, the index decreased 0.2 percent prior to seasonal adjustment.

The Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) increased 3.0 percent over the last 12 months to an index level of 301.224 (1982-84=100). For the month, the index decreased 0.3 percent prior to seasonal adjustment.

The Chained Consumer Price Index for All Urban Consumers (C-CPI-U) increased 3.0 percent over the last 12 months. For the month, the index decreased 0.2 percent on a not seasonally adjusted basis. Please note that the indexes for the past 10 to 12 months are subject to revision.

**The Consumer Price Index for December 2023 is scheduled to be released on Thursday, January 11, 2024, at 8:30 a.m. (ET).**

## Changes to Used Cars and Trucks Methodology

With the release of January 2024 data, the CPI program plans to update the mileage adjustment applied to each sampled used vehicle in the used cars and trucks index. Historically, a single, stable mileage amount estimated for a given make and model was applied to each sampled vehicle and was unchanged throughout the year. The assigned mileage amount will now be replaced with a monthly average mileage amount based on the age of the sampled used vehicle, and not the make and model. Each estimated price for a sampled used vehicle will still be adjusted for depreciation.

In addition, seasonally adjusted indexes as well as calculated seasonal adjustment factors will take the new methodology into account beginning in 2024. Revised seasonal factors are available at [www.bls.gov/cpi/seasonal-adjustment/home.htm](http://www.bls.gov/cpi/seasonal-adjustment/home.htm).

Details on the current method are available on the Measuring Price Change in the CPI: Used cars and trucks factsheet ([www.bls.gov/cpi/factsheets/used-cars-and-trucks.htm](http://www.bls.gov/cpi/factsheets/used-cars-and-trucks.htm)). This factsheet will be updated on February 13, 2024, with the release of January 2024 data once this change takes effect.

### Technical Note

#### Brief Explanation of the CPI

The Consumer Price Index (CPI) measures the change in prices paid by consumers for goods and services. The CPI reflects spending patterns for each of two population groups: all urban consumers and urban wage earners and clerical workers. The all urban consumer group represents over 90 percent of the total U.S. population. It is based on the expenditures of almost all residents of urban or metropolitan areas, including professionals, the self-employed, the poor, the unemployed, and retired people, as well as urban wage earners and clerical workers. Not included in the CPI are the spending patterns of people living in rural nonmetropolitan areas, farming families, people in the Armed Forces, and those in institutions, such as prisons and mental hospitals. Consumer inflation for all urban consumers is measured by two indexes, namely, the Consumer Price Index for All Urban Consumers (CPI-U) and the Chained Consumer Price Index for All Urban Consumers (C-CPI-U).

The Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) is based on the expenditures of households included in the CPI-U definition that meet two requirements: more than one-half of the household's income must come from clerical or wage occupations, and at least one of the household's earners must have been employed for at least 37 weeks during the previous 12 months. The CPI-W population represents approximately 30 percent of the total U.S. population and is a subset of the CPI-U population.

The CPIs are based on prices of food, clothing, shelter, fuels, transportation, doctors' and dentists' services, drugs, and other goods and services that people buy for day-to-day living. Prices are collected each month in 75 urban areas across the country from about 6,000 housing units and approximately 22,000 retail establishments (department stores, supermarkets, hospitals, filling stations, and other types of stores and service establishments). All taxes directly associated with the purchase and use of items are included in the index. Prices of fuels and a few other items are obtained every month in all 75 locations. Prices of most other commodities and services are collected every month in the three largest geographic areas and every other month in other areas. Prices of most goods and services are obtained by personal visit, telephone call, web, or app collection by the Bureau's trained representatives.

In calculating the index, price changes for the various items in each location are aggregated using weights, which represent their importance in the spending of the appropriate population group. Local

data are then combined to obtain a U.S. city average. For the CPI-U and CPI-W, separate indexes are also published by size of city, by region of the country, for cross-classifications of regions and population-size classes, and for 23 selected local areas. Area indexes do not measure differences in the level of prices among cities; they only measure the average change in prices for each area since the base period. For the C-CPI-U, data are issued only at the national level. The CPI-U and CPI-W are considered final when released, but the C-CPI-U is issued in preliminary form and subject to three subsequent quarterly revisions.

The index measures price change from a designed reference date. For most of the CPI-U and the CPI-W, the reference base is 1982-84 equals 100. The reference base for the C-CPI-U is December 1999 equals 100. An increase of 7 percent from the reference base, for example, is shown as 107.000. Alternatively, that relationship can also be expressed as the price of a base period market basket of goods and services rising from \$100 to \$107.

### Sampling Error in the CPI

The CPI is a statistical estimate that is subject to sampling error because it is based upon a sample of retail prices and not the complete universe of all prices. BLS calculates and publishes estimates of the 1-month, 2-month, 6-month, and 12-month percent change standard errors annually for the CPI-U. These standard error estimates can be used to construct confidence intervals for hypothesis testing. For example, the estimated standard error of the 1-month percent change is 0.03 percent for the U.S. all items CPI. This means that if we repeatedly sample from the universe of all retail prices using the same methodology, and estimate a percentage change for each sample, then 95 percent of these estimates will be within 0.06 percent of the 1-month percentage change based on all retail prices. For example, for a 1-month change of 0.2 percent in the all items CPI-U, we are 95 percent confident that the actual percent change based on all retail prices would fall between 0.14 and 0.26 percent. For the latest data, including information on how to use the estimates of standard error, see [www.bls.gov/cpi/tables/variance-estimates/home.htm](http://www.bls.gov/cpi/tables/variance-estimates/home.htm).

### Calculating Index Changes.

Movements of the indexes from 1 month to another are usually expressed as percent changes rather than changes in index points, because index point changes are affected by the level of the index in relation to its base period, while percent changes are not. The following table shows an example of using index values to calculate percent changes:

	Item A	Item B	Item C
<b>Year I</b>	112.500	225.000	110.000
<b>Year II</b>	121.500	243.000	128.000
<b>Change in index points</b>	9.000	18.000	18.000
<b>Percent change</b>	$9.0/112.500 \times 100 = 8.0$	$18.0/225.000 \times 100 = 8.0$	$18.0/110.000 \times 100 = 16.4$

## **Use of Seasonally Adjusted and Unadjusted Data**

The Consumer Price Index (CPI) program produces both unadjusted and seasonally adjusted data. Seasonally adjusted data are computed using seasonal factors derived by the X-13ARIMA-SEATS seasonal adjustment method. These factors are updated each February, and the new factors are used to revise the previous 5 years of seasonally adjusted data. The factors are available at [www.bls.gov/cpi/tables/seasonal-adjustment/seasonal-factors-2023.xlsx](http://www.bls.gov/cpi/tables/seasonal-adjustment/seasonal-factors-2023.xlsx). For more information on data revision scheduling, please see the Factsheet on Seasonal Adjustment at [www.bls.gov/cpi/seasonal-adjustment/questions-and-answers.htm](http://www.bls.gov/cpi/seasonal-adjustment/questions-and-answers.htm) and the Timeline of Seasonal Adjustment Methodological Changes at [www.bls.gov/cpi/seasonal-adjustment/timeline-seasonal-adjustment-methodology-changes.htm](http://www.bls.gov/cpi/seasonal-adjustment/timeline-seasonal-adjustment-methodology-changes.htm).

### *How to Use Seasonally Adjusted and Unadjusted Data*

For analyzing short-term price trends in the economy, seasonally adjusted changes are usually preferred since they eliminate the effect of changes that normally occur at the same time and in about the same magnitude every year—such as price movements resulting from weather events, production cycles, model changeovers, holidays, and sales. This allows data users to focus on changes that are not typical for the time of year.

The unadjusted data are of primary interest to consumers concerned about the prices they actually pay. Unadjusted data are also used extensively for escalation purposes. Many collective bargaining contract agreements and pension plans, for example, tie compensation changes to the Consumer Price Index before adjustment for seasonal variation. BLS advises against the use of seasonally adjusted data in escalation agreements because seasonally adjusted series are revised annually.

### *Intervention Analysis*

The Bureau of Labor Statistics uses intervention analysis seasonal adjustment (IASA) for some CPI series. Sometimes extreme values or sharp movements can distort the underlying seasonal pattern of price change. Intervention analysis seasonal adjustment is a process by which the distortions caused by such unusual events are estimated and removed from the data prior to calculation of seasonal factors. The resulting seasonal factors, which more accurately represent the seasonal pattern, are then applied to the unadjusted data.

For example, this procedure was used for the motor fuel series to offset the effects of the 2009 return to normal pricing after the worldwide economic downturn in 2008. Retaining this outlier data during seasonal factor calculation would distort the computation of the seasonal portion of the time series data for motor fuel, so it was estimated and removed from the data prior to seasonal adjustment. Following that, seasonal factors were calculated based on this “prior adjusted” data. These seasonal factors represent a clearer picture of the seasonal pattern in the data. The last step is for motor fuel seasonal factors to be applied to the unadjusted data.

For the seasonal factors introduced for January 2023, BLS adjusted 57 series using intervention analysis seasonal adjustment, including selected food and beverage items, motor fuels and vehicles.

### *Revision of Seasonally Adjusted Indexes*

Seasonally adjusted data, including the U.S. city average all items index levels, are subject to revision for up to 5 years after their original release. Every year, economists in the CPI calculate new seasonal factors for seasonally adjusted series and apply them to the last 5 years of data. Seasonally adjusted indexes beyond the last 5 years of data are considered to be final and not subject to revision. For January 2023, revised seasonal factors and seasonally adjusted indexes for 2018 to 2022 were calculated and published. For series which are directly adjusted using the Census X-13ARIMA-SEATS seasonal adjustment software, the seasonal factors for 2022 will be applied to data for 2023 to produce the

seasonally adjusted 2023 indexes. Series which are indirectly seasonally adjusted by summing seasonally adjusted component series have seasonal factors which are derived and are therefore not available in advance.

#### *Determining Seasonal Status*

Each year the seasonal status of every series is reevaluated based upon certain statistical criteria. Using these criteria, BLS economists determine whether a series should change its status from "not seasonally adjusted" to "seasonally adjusted", or vice versa. If any of the 81 components of the U.S. city average all items index change their seasonal adjustment status from seasonally adjusted to not seasonally adjusted, not seasonally adjusted data will be used in the aggregation of the dependent series for the last 5 years, but the seasonally adjusted indexes before that period will not be changed. For 2023, 37 of the 81 components of the U.S. city average all items index are not seasonally adjusted.

#### **Contact Information**

For additional information about the CPI visit [www.bls.gov/cpi](http://www.bls.gov/cpi) or contact the CPI Information and Analysis Section at 202-691-7000 or [cpi\\_info@bls.gov](mailto:cpi_info@bls.gov).

For additional information on seasonal adjustment in the CPI visit [www.bls.gov/cpi/seasonal-adjustment/home.htm](http://www.bls.gov/cpi/seasonal-adjustment/home.htm)

If you are deaf, hard of hearing, or have a speech disability, please dial 7-1-1 to access telecommunications relay services.

**Table 1. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, November 2023**

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Oct. 2023	Unadjusted indexes			Unadjusted percent change		Seasonally adjusted percent change		
		Nov. 2022	Oct. 2023	Nov. 2023	Nov. 2022-Nov. 2023	Oct. 2023-Nov. 2023	Aug. 2023-Sep. 2023	Sep. 2023-Oct. 2023	Oct. 2023-Nov. 2023
All items.....	100.000	297.711	307.671	307.051	3.1	-0.2	0.4	0.0	0.1
Food.....	13.420	315.857	325.731	325.172	2.9	-0.2	0.2	0.3	0.2
Food at home.....	8.580	298.284	304.788	303.224	1.7	-0.5	0.1	0.3	0.1
Cereals and bakery products.....	1.158	344.393	355.752	356.169	3.4	0.1	-0.4	0.2	0.5
Meats, poultry, fish, and eggs.....	1.794	319.444	322.536	319.860	0.1	-0.8	0.5	0.7	-0.2
Dairy and related products.....	0.780	271.307	268.326	267.609	-1.4	-0.3	0.1	0.3	0.1
Fruits and vegetables.....	1.470	349.462	351.952	350.736	0.4	-0.3	0.0	0.0	0.3
Nonalcoholic beverages and beverage materials.....	1.034	209.507	216.952	215.604	2.9	-0.6	0.0	-0.1	0.5
Other food at home.....	2.343	261.583	272.215	270.250	3.3	-0.7	0.3	0.3	-0.1
Food away from home <sup>1</sup> .....	4.840	342.266	358.824	360.383	5.3	0.4	0.4	0.4	0.4
Energy.....	6.963	292.953	286.754	277.029	-5.4	-3.4	1.5	-2.5	-2.3
Energy commodities.....	3.724	339.663	329.191	306.419	-9.8	-6.9	2.3	-4.9	-5.8
Fuel oil <sup>1</sup> .....	0.135	553.234	427.572	416.239	-24.8	-2.7	8.5	-0.8	-2.7
Motor fuel.....	3.531	329.954	322.975	299.696	-9.2	-7.2	2.2	-4.9	-6.0
Gasoline (all types).....	3.438	326.649	320.999	297.598	-8.9	-7.3	2.1	-5.0	-6.0
Energy services.....	3.239	260.220	258.236	259.944	-0.1	0.7	0.6	0.5	1.7
Electricity.....	2.524	258.864	268.342	267.545	3.4	-0.3	1.3	0.3	1.4
Utility (piped) gas service.....	0.715	258.872	222.955	231.976	-10.4	4.0	-1.9	1.2	2.8
All items less food and energy.....	79.617	299.600	311.380	311.606	4.0	0.1	0.3	0.2	0.3
Commodities less food and energy commodities.....	20.914	165.291	166.759	165.367	0.0	-0.8	-0.4	-0.1	-0.3
Apparel.....	2.549	126.728	132.786	128.093	1.1	-3.5	-0.8	0.1	-1.3
New vehicles.....	4.231	176.354	179.446	178.700	1.3	-0.4	0.3	-0.1	-0.1
Used cars and trucks.....	2.521	193.530	184.961	186.270	-3.8	0.7	-2.5	-0.8	1.6
Medical care commodities <sup>1</sup> .....	1.465	391.360	408.965	410.847	5.0	0.5	-0.3	0.4	0.5
Alcoholic beverages.....	0.837	279.629	288.303	287.731	2.9	-0.2	0.8	0.2	-0.1
Tobacco and smoking products <sup>1</sup> .....	0.508	1,380.951	1,471.019	1,487.792	7.7	1.1	0.2	1.9	1.1
Services less energy services.....	58.703	383.179	402.549	404.143	5.5	0.4	0.6	0.3	0.5
Shelter.....	34.967	364.195	386.435	387.892	6.5	0.4	0.6	0.3	0.4
Rent of primary residence.....	7.658	382.562	406.683	408.838	6.9	0.5	0.5	0.5	0.5
Owners' equivalent rent of residences <sup>2</sup> .....	25.825	374.040	396.881	399.032	6.7	0.5	0.6	0.4	0.5
Medical care services.....	6.339	602.333	594.974	597.016	-0.9	0.3	0.3	0.3	0.6
Physicians' services <sup>1</sup> .....	1.764	415.048	409.755	412.011	-0.7	0.6	0.0	-1.0	0.6
Hospital services <sup>1, 3</sup> .....	1.962	378.209	401.752	402.222	6.3	0.1	1.5	1.1	0.1
Transportation services.....	6.050	374.248	407.526	411.892	10.1	1.1	0.7	0.8	1.1
Motor vehicle maintenance and repair <sup>1</sup> .....	1.140	363.195	392.861	393.924	8.5	0.3	0.2	0.2	0.3
Motor vehicle insurance.....	2.836	644.317	759.704	768.249	19.2	1.1	1.3	1.9	1.0
Airline fares.....	0.538	292.656	255.480	257.222	-12.1	0.7	0.3	-0.9	-0.4

<sup>1</sup> Not seasonally adjusted.

<sup>2</sup> Indexes on a December 1982=100 base.

<sup>3</sup> Indexes on a December 1996=100 base.

**Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, November 2023**

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Oct. 2023	Unadjusted percent change		Seasonally adjusted percent change		
		Nov. 2022- Nov. 2023	Oct. 2023- Nov. 2023	Aug. 2023- Sep. 2023	Sep. 2023- Oct. 2023	Oct. 2023- Nov. 2023
All items.....	100.000	3.1	-0.2	0.4	0.0	0.1
Food.....	13.420	2.9	-0.2	0.2	0.3	0.2
Food at home.....	8.580	1.7	-0.5	0.1	0.3	0.1
Cereals and bakery products.....	1.158	3.4	0.1	-0.4	0.2	0.5
Cereals and cereal products.....	0.358	2.0	0.0	0.2	-0.3	0.4
Flour and prepared flour mixes.....	0.061	3.1	-1.2	0.1	0.9	1.4
Breakfast cereal <sup>1</sup> .....	0.144	4.0	0.8	-0.5	0.6	0.8
Rice, pasta, cornmeal.....	0.153	-0.2	-0.4	0.5	-0.7	-0.7
Rice <sup>1, 2, 3</sup> .....	0.055	0.5	0.4	-1.3	-0.9	0.4
Bakery products <sup>1</sup> .....	0.800	4.1	0.2	-0.2	0.3	0.2
Bread <sup>1, 2</sup> .....	0.226	3.7	-0.4	0.3	1.0	-0.4
White bread <sup>1, 3</sup> .....	0.180	3.8	-1.4	0.6	1.0	-1.4
Bread other than white <sup>1, 3</sup> .....	0.046	3.9	0.6	0.0	1.1	0.6
Fresh biscuits, rolls, muffins <sup>2</sup> .....	0.118	5.9	2.5	-0.7	0.4	1.8
Cakes, cupcakes, and cookies <sup>1</sup> .....	0.204	3.1	0.7	-0.4	-1.0	0.7
Cookies <sup>1, 3</sup> .....	0.130	3.7	0.2	0.1	-1.1	0.2
Fresh cakes and cupcakes <sup>1, 3</sup> .....	0.074	3.8	1.0	-1.0	-0.3	1.0
Other bakery products.....	0.252	4.3	-0.8	-0.4	0.7	0.9
Fresh sweetrolls, coffeecakes, doughnuts <sup>1, 3</sup> .....	0.100	5.6	0.2	-1.0	1.5	0.2
Crackers, bread, and cracker products <sup>3</sup> .....	0.152	6.5	-0.8	0.4	1.1	2.2
Frozen and refrigerated bakery products, pies, tarts, turnovers <sup>3</sup> .....	0.000	2.0	-1.1	-2.4	0.7	0.6
Meats, poultry, fish, and eggs.....	1.794	0.1	-0.8	0.5	0.7	-0.2
Meats, poultry, and fish.....	1.684	2.2	-1.0	0.4	0.7	-0.4
Meats.....	1.058	3.6	-1.5	0.9	1.0	-0.4
Beef and veal.....	0.465	8.7	-1.3	0.6	1.2	-0.3
Uncooked ground beef <sup>1</sup> .....	0.166	7.2	-1.5	0.6	1.5	-1.5
Uncooked beef roasts <sup>2</sup> .....	0.061	12.5	1.2	0.3	4.1	1.7
Uncooked beef steaks <sup>2</sup> .....	0.194	9.1	-2.5	0.0	0.5	-1.2
Uncooked other beef and veal <sup>1, 2</sup> .....	0.044	7.4	1.6	-0.3	0.8	1.6
Pork.....	0.340	-0.5	-2.8	1.6	1.3	-1.0
Bacon, breakfast sausage, and related products <sup>2</sup> .....	0.146	-1.1	-3.1	2.7	1.3	-1.1
Bacon and related products <sup>3</sup> .....	0.000	-0.6	-3.4	4.8	1.8	-2.1
Breakfast sausage and related products <sup>2, 3</sup> .....	0.000	-1.3	-2.9	-0.2	0.1	0.5
Ham.....	0.068	-0.8	-4.2	-1.8	0.5	-0.8
Ham, excluding canned <sup>3</sup> .....	0.000	-1.4	-4.7	-1.9	0.5	-1.2
Pork chops <sup>1</sup> .....	0.046	0.7	-2.4	-0.5	3.5	-2.4
Other pork including roasts, steaks, and ribs <sup>2</sup> .....	0.080	0.1	-1.3	1.7	1.5	-0.4
Other meats.....	0.252	0.4	0.0	0.6	0.4	0.1
Frankfurters <sup>3</sup> .....	0.000	5.1	0.9	6.8	2.0	0.7
Lunchmeats <sup>1, 2, 3</sup> .....	0.000	-0.1	0.0	-0.2	1.3	0.0
Poultry <sup>1</sup> .....	0.348	1.0	-0.9	0.4	0.3	-0.9
Chicken <sup>1, 2</sup> .....	0.276	0.0	-0.4	0.1	0.3	-0.4
Fresh whole chicken <sup>1, 3</sup> .....	0.100	3.2	1.4	-1.1	0.2	1.4
Fresh and frozen chicken parts <sup>1, 3</sup> .....	0.176	-1.3	-1.1	0.6	0.2	-1.1
Other uncooked poultry including turkey <sup>2</sup> .....	0.072	5.0	-3.1	0.7	1.2	-0.1
Fish and seafood.....	0.277	-1.5	0.5	-1.2	-0.1	0.4
Fresh fish and seafood <sup>1, 2</sup> .....	0.134	-2.5	-0.3	-1.3	0.0	-0.3
Processed fish and seafood <sup>2</sup> .....	0.143	-0.5	1.2	-0.8	-0.4	0.2
Shelf stable fish and seafood <sup>3</sup> .....	0.000	5.0	2.5	-0.5	-1.0	1.8
Frozen fish and seafood <sup>3</sup> .....	0.143	-2.6	1.2	-0.5	-1.1	0.1
Eggs <sup>1</sup> .....	0.110	-22.3	2.2	0.9	0.1	2.2

See footnotes at end of table.

**Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, November 2023 — Continued**  
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Oct. 2023	Unadjusted percent change		Seasonally adjusted percent change		
		Nov. 2022- Nov. 2023	Oct. 2023- Nov. 2023	Aug. 2023- Sep. 2023	Sep. 2023- Oct. 2023	Oct. 2023- Nov. 2023
Dairy and related products.....	0.780	-1.4	-0.3	0.1	0.3	0.1
Milk <sup>2</sup> .....	0.191	-2.4	0.3	1.4	1.0	0.0
Fresh whole milk <sup>3</sup> .....		-2.9	0.6	1.5	1.6	0.0
Fresh milk other than whole <sup>2, 3</sup> .....		-1.8	0.1	1.4	0.7	0.0
Cheese and related products <sup>1</sup> .....	0.238	-2.6	-0.7	-0.4	0.5	-0.7
Ice cream and related products.....	0.120	1.0	1.1	0.1	-1.4	0.8
Other dairy and related products <sup>2</sup> .....	0.231	-0.4	-0.9	-0.5	0.4	-0.2
Fruits and vegetables.....	1.470	0.4	-0.3	0.0	0.0	0.3
Fresh fruits and vegetables.....	1.088	-0.4	0.6	-0.2	-0.3	1.0
Fresh fruits.....	0.585	2.1	1.2	-0.1	0.5	1.6
Apples.....	0.076	-5.8	-1.4	-0.9	-7.9	0.4
Bananas <sup>1</sup> .....	0.089	0.5	-0.4	-0.4	-0.1	-0.4
Citrus fruits <sup>2</sup> .....	0.176	3.9	1.6	1.3	2.9	3.2
Oranges, including tangerines <sup>3</sup> .....		3.3	1.3	1.2	3.1	3.1
Other fresh fruits <sup>2</sup> .....	0.245	3.9	2.2	-0.1	3.4	0.4
Fresh vegetables.....	0.503	-3.1	-0.1	-0.4	-1.3	0.3
Potatoes.....	0.086	0.8	-4.6	-2.0	-2.7	4.6
Lettuce.....	0.070	-10.2	2.4	-1.7	-1.1	-2.9
Tomatoes.....	0.079	-4.4	3.1	1.2	-1.7	0.7
Other fresh vegetables.....	0.268	-1.6	-0.3	-0.2	-0.3	-0.4
Processed fruits and vegetables <sup>2</sup> .....	0.382	2.6	-2.9	0.7	1.0	-1.4
Canned fruits and vegetables <sup>2</sup> .....	0.196	1.7	-2.9	0.7	1.1	-0.8
Canned fruits <sup>2, 3</sup> .....		1.9	-1.7	2.9	0.1	-0.2
Canned vegetables <sup>2, 3</sup> .....		1.7	-3.5	0.2	1.7	-1.0
Frozen fruits and vegetables <sup>2</sup> .....	0.111	4.3	-3.0	0.6	0.4	-2.2
Frozen vegetables <sup>3</sup> .....		6.1	-3.5	0.8	0.0	-2.6
Other processed fruits and vegetables including dried <sup>2</sup> .....	0.075	2.8	-2.8	-0.3	1.5	-1.5
Dried beans, peas, and lentils <sup>1, 2, 3</sup> .....		-0.6	-2.3	-0.1	1.8	-2.3
Nonalcoholic beverages and beverage materials.....	1.034	2.9	-0.6	0.0	-0.1	0.5
Juices and nonalcoholic drinks <sup>2</sup> .....	0.729	3.6	-0.7	-0.4	0.3	0.5
Carbonated drinks.....	0.306	3.6	-0.9	-1.1	0.9	1.5
Frozen noncarbonated juices and drinks <sup>1, 2</sup> .....	0.009	18.6	-1.2	2.4	2.0	-1.2
Nonfrozen noncarbonated juices and drinks <sup>2</sup> .....	0.414	3.4	-0.5	-0.1	0.0	-0.1
Beverage materials including coffee and tea <sup>2</sup> .....	0.305	1.2	-0.5	1.1	-0.6	0.5
Coffee.....	0.195	-0.1	-1.0	0.7	-0.6	0.4
Roasted coffee <sup>3</sup> .....		-0.3	-1.1	1.0	-0.8	0.8
Instant coffee <sup>1, 3</sup> .....		-1.0	0.2	-0.5	-1.1	0.2
Other beverage materials including tea <sup>1, 2</sup> .....	0.110	3.6	0.5	0.8	-1.5	0.5
Other food at home.....	2.343	3.3	-0.7	0.3	0.3	-0.1
Sugar and sweets <sup>1</sup> .....	0.306	5.4	-0.1	0.3	-0.5	-0.1
Sugar and sugar substitutes.....	0.042	6.8	-3.3	-0.3	1.6	-1.5
Candy and chewing gum <sup>1, 2</sup> .....	0.194	6.2	0.6	0.2	-0.7	0.6
Other sweets <sup>2</sup> .....	0.070	2.3	-0.3	0.2	-0.4	0.4
Fats and oils.....	0.258	3.0	-1.3	-0.5	2.3	0.5
Butter and margarine <sup>2</sup> .....	0.081	-1.0	-0.6	0.9	2.1	3.4
Butter <sup>3</sup> .....		-0.9	-0.7	2.4	2.1	4.3
Margarine <sup>1, 3</sup> .....		-0.3	-2.0	0.5	0.5	-2.0
Salad dressing <sup>2</sup> .....	0.061	2.0	-1.6	-3.5	1.7	-0.9
Other fats and oils including peanut butter <sup>2</sup> .....	0.116	6.5	-1.7	-0.3	2.3	-0.9
Peanut butter <sup>1, 2, 3</sup> .....		2.3	-2.1	0.6	1.5	-2.1
Other foods.....	1.780	3.0	-0.7	0.4	0.1	-0.2
Soups.....	0.102	2.3	-0.8	-2.3	0.1	1.2
Frozen and freeze dried prepared foods.....	0.268	0.6	-1.2	-0.2	-0.7	-1.1

See footnotes at end of table.

**Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, November 2023 — Continued**  
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Oct. 2023	Unadjusted percent change		Seasonally adjusted percent change		
		Nov. 2022- Nov. 2023	Oct. 2023- Nov. 2023	Aug. 2023- Sep. 2023	Sep. 2023- Oct. 2023	Oct. 2023- Nov. 2023
Snacks.....	0.378	2.2	-1.7	1.5	0.0	-1.0
Spices, seasonings, condiments, sauces.....	0.361	5.2	-1.3	0.1	1.2	0.0
Salt and other seasonings and spices <sup>2, 3</sup> .....		4.6	-0.9	-0.7	1.7	0.2
Olives, pickles, relishes <sup>1, 2, 3</sup> .....		4.0	0.5	-0.3	1.9	0.5
Sauces and gravies <sup>2, 3</sup> .....		8.0	-0.7	0.0	0.7	0.9
Other condiments <sup>3</sup> .....		5.0	-3.6	-2.2	0.1	-1.8
Baby food and formula <sup>1, 2</sup> .....	0.040	7.6	-0.4	2.3	1.0	-0.4
Other miscellaneous foods <sup>2</sup> .....	0.632	3.1	0.4	0.7	0.0	0.2
Prepared salads <sup>3, 4</sup> .....		1.2	-0.5	1.9	0.8	-1.6
Food away from home <sup>1</sup> .....	4.840	5.3	0.4	0.4	0.4	0.4
Full service meals and snacks <sup>1, 2</sup> .....	2.309	4.3	0.5	0.4	0.3	0.5
Limited service meals and snacks <sup>1, 2</sup> .....	2.258	6.0	0.4	0.4	0.5	0.4
Food at employee sites and schools <sup>1, 2</sup> .....	0.075	4.0	0.4	0.3	0.2	0.4
Food at elementary and secondary schools <sup>1, 3, 5</sup> .....		2.5	0.0	0.6	0.1	0.0
Food from vending machines and mobile vendors <sup>1, 2</sup> .....	0.027	14.6	0.3	0.4	2.7	0.3
Other food away from home <sup>1, 2</sup> .....	0.170	7.6	0.3	1.2	-0.9	0.3
Energy.....	6.963	-5.4	-3.4	1.5	-2.5	-2.3
Energy commodities.....	3.724	-9.8	-6.9	2.3	-4.9	-5.8
Fuel oil and other fuels.....	0.193	-19.3	-1.6	4.8	-3.4	-2.2
Fuel oil <sup>1</sup> .....	0.135	-24.8	-2.7	8.5	-0.8	-2.7
Propane, kerosene, and firewood <sup>6</sup> .....	0.058	-5.1	0.8	-1.4	0.0	-0.3
Motor fuel.....	3.531	-9.2	-7.2	2.2	-4.9	-6.0
Gasoline (all types).....	3.438	-8.9	-7.3	2.1	-5.0	-6.0
Gasoline, unleaded regular <sup>3</sup> .....		-9.3	-7.4	1.7	-5.7	-7.0
Gasoline, unleaded midgrade <sup>3, 7</sup> .....		-6.9	-6.8	2.6	-3.2	-5.6
Gasoline, unleaded premium <sup>3</sup> .....		-6.1	-6.7	3.5	-3.1	-4.8
Other motor fuels <sup>1, 2</sup> .....	0.093	-17.4	-4.2	6.4	-1.1	-4.2
Energy services.....	3.239	-0.1	0.7	0.6	0.5	1.7
Electricity.....	2.524	3.4	-0.3	1.3	0.3	1.4
Utility (piped) gas service.....	0.715	-10.4	4.0	-1.9	1.2	2.8
All items less food and energy.....	79.617	4.0	0.1	0.3	0.2	0.3
Commodities less food and energy commodities.....	20.914	0.0	-0.8	-0.4	-0.1	-0.3
Household furnishings and supplies <sup>8</sup> .....	4.274	-0.3	-1.2	-0.3	-0.2	-0.7
Window and floor coverings and other linens <sup>2</sup> .....	0.300	-5.1	-3.3	-1.0	-1.5	-1.0
Floor coverings <sup>1, 2</sup> .....	0.083	-1.2	-1.6	0.4	0.1	-1.6
Window coverings <sup>1, 2</sup> .....	0.075	7.3	0.3	-1.7	1.2	0.3
Other linens <sup>2</sup> .....	0.142	-12.7	-6.2	-1.3	-4.3	-2.6
Furniture and bedding <sup>1</sup> .....	1.123	-3.1	-1.1	-1.2	1.4	-1.1
Bedroom furniture <sup>1</sup> .....	0.370	-0.5	-1.0	-1.4	1.0	-1.0
Living room, kitchen, and dining room furniture <sup>1, 2</sup> .....	0.546	-5.1	-1.0	-1.1	0.5	-1.0
Other furniture <sup>2</sup> .....	0.201	-2.2	-1.4	-1.4	4.3	-0.7
Appliances <sup>2</sup> .....	0.270	-3.5	-2.1	-1.4	-1.2	-1.0
Major appliances <sup>2</sup> .....	0.095	-10.6	-2.5	-0.2	-2.0	-0.8
Laundry equipment <sup>1, 3</sup> .....		-12.0	-3.8	-2.2	-5.0	-3.8
Other appliances <sup>1, 2</sup> .....	0.174	1.0	-1.8	-0.7	-1.4	-1.8
Other household equipment and furnishings <sup>2</sup> .....	0.563	-2.0	-2.4	0.6	-1.1	-1.9
Clocks, lamps, and decorator items <sup>1</sup> .....	0.314	-3.3	-3.3	0.5	-0.9	-3.3
Indoor plants and flowers <sup>9</sup> .....	0.129	3.3	0.5	2.0	1.3	0.7
Dishes and flatware <sup>1, 2</sup> .....	0.040	-4.2	-4.7	0.7	-1.1	-4.7
Nonelectric cookware and tableware <sup>2</sup> .....	0.081	-3.0	-2.6	0.7	-2.0	-0.2
Tools, hardware, outdoor equipment and supplies <sup>2</sup> .....	1.054	2.8	-0.6	0.0	-1.1	-0.7
Tools, hardware and supplies <sup>2</sup> .....	0.268	2.5	-0.4	0.3	-0.5	1.7
Outdoor equipment and supplies <sup>2</sup> .....	0.552	3.7	-0.5	0.0	-1.7	-1.8

See footnotes at end of table.

**Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, November 2023 — Continued**  
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Oct. 2023	Unadjusted percent change		Seasonally adjusted percent change		
		Nov. 2022- Nov. 2023	Oct. 2023- Nov. 2023	Aug. 2023- Sep. 2023	Sep. 2023- Oct. 2023	Oct. 2023- Nov. 2023
Housekeeping supplies <sup>1</sup> .....	0.963	3.1	-0.5	0.4	0.3	-0.5
Household cleaning products <sup>1, 2</sup> .....	0.327	3.6	-0.7	0.1	0.1	-0.7
Household paper products <sup>1, 2</sup> .....	0.178	3.5	-0.5	-0.2	0.2	-0.5
Miscellaneous household products <sup>1, 2</sup> .....	0.458	2.4	-0.4	0.8	0.4	-0.4
Apparel.....	2.549	1.1	-3.5	-0.8	0.1	-1.3
Men's and boys' apparel.....	0.670	2.8	-3.9	0.7	0.5	-2.4
Men's apparel.....	0.495	2.7	-3.5	0.8	0.6	-2.0
Men's suits, sport coats, and outerwear.....	0.064	-3.8	-0.1	-3.9	1.5	1.8
Men's underwear, nightwear, swimwear, and accessories <sup>1</sup> .....	0.180	3.5	-2.8	2.0	-0.5	-2.8
Men's shirts and sweaters <sup>2</sup> .....	0.123	4.6	-3.1	0.3	0.7	-1.5
Men's pants and shorts.....	0.119	3.3	-6.5	2.2	0.9	-5.3
Boys' apparel.....	0.176	3.5	-5.1	-0.3	-0.2	-3.4
Women's and girls' apparel.....	1.048	0.1	-4.4	-1.8	-0.2	-1.2
Women's apparel.....	0.878	0.4	-4.3	-1.6	-0.1	-0.9
Women's outerwear.....	0.050	3.6	-6.4	-3.1	-5.9	-0.7
Women's dresses.....	0.096	-0.5	-3.2	-5.3	-3.1	0.7
Women's suits and separates <sup>2</sup> .....	0.404	0.3	-6.0	-0.8	1.1	-2.1
Women's underwear, nightwear, swimwear, and accessories <sup>2</sup> .....	0.317	0.3	-2.1	-0.7	0.3	-1.0
Girls' apparel.....	0.170	-1.5	-5.1	-2.8	-0.8	-2.4
Footwear.....	0.507	0.7	-1.2	0.4	-0.4	-0.5
Men's footwear <sup>1</sup> .....	0.183	0.8	0.3	0.5	0.8	0.3
Boys' and girls' footwear.....	0.121	-0.5	-2.8	-0.8	-0.7	-1.7
Women's footwear.....	0.203	1.6	-1.6	1.4	-1.3	-0.3
Infants' and toddlers' apparel.....	0.103	1.6	-2.5	-1.6	0.4	-1.4
Jewelry and watches <sup>6</sup> .....	0.221	1.7	-4.1	-2.6	1.2	-0.2
Watches <sup>1, 6</sup> .....	0.035	0.1	0.7	-3.9	2.6	0.7
Jewelry <sup>6</sup> .....	0.186	2.0	-5.0	-3.0	1.1	0.0
Transportation commodities less motor fuel <sup>8</sup> .....	7.457	-0.9	0.0	-0.9	-0.4	0.5
New vehicles.....	4.231	1.3	-0.4	0.3	-0.1	-0.1
New cars <sup>3</sup> .....		1.0	-0.5	0.1	0.0	0.0
New trucks <sup>3, 10</sup> .....		1.4	-0.4	0.3	-0.1	-0.1
Used cars and trucks.....	2.521	-3.8	0.7	-2.5	-0.8	1.6
Motor vehicle parts and equipment <sup>1</sup> .....	0.466	-1.5	0.1	-1.5	-0.3	0.1
Tires <sup>1</sup> .....	0.319	-1.9	-1.0	-2.1	-0.2	-1.0
Vehicle accessories other than tires <sup>1, 2</sup> .....	0.147	-0.5	2.4	-0.1	-0.7	2.4
Vehicle parts and equipment other than tires <sup>1, 3</sup> .....		0.5	3.6	0.1	-1.0	3.6
Motor oil, coolant, and fluids <sup>1, 3</sup> .....		-3.5	1.3	-1.0	-0.5	1.3
Medical care commodities <sup>1</sup> .....	1.465	5.0	0.5	-0.3	0.4	0.5
Medicinal drugs <sup>1, 8</sup> .....	1.352	5.0	0.5	-0.4	0.6	0.5
Prescription drugs <sup>1</sup> .....	0.941	3.8	0.5	-0.7	0.8	0.5
Nonprescription drugs <sup>1, 8</sup> .....	0.411	7.8	0.4	0.4	0.1	0.4
Medical equipment and supplies <sup>1, 8</sup> .....	0.113	5.2	0.5	0.5	-1.7	0.5
Recreation commodities <sup>9</sup> .....	2.216	-0.6	-0.8	0.3	0.1	-0.6
Video and audio products <sup>9</sup> .....	0.269	-5.5	-2.9	0.3	0.5	-1.9
Televisions.....	0.129	-9.5	-3.5	0.2	0.7	-1.6
Other video equipment <sup>2</sup> .....	0.016	-3.3	-3.8	-0.4	-0.6	-1.4
Audio equipment <sup>1</sup> .....	0.054	-4.0	-1.6	1.1	0.6	-1.6
Recorded music and music subscriptions <sup>1, 2</sup> .....	0.060	1.8	-3.0	0.3	0.5	-3.0
Pets and pet products <sup>1</sup> .....	0.664	2.7	-0.3	0.6	0.0	-0.3
Pet food <sup>1, 2, 3</sup> .....		5.6	0.0	0.3	0.1	0.0
Purchase of pets, pet supplies, accessories <sup>1, 2, 3</sup> .....		-1.2	-0.5	1.0	0.1	-0.5
Sporting goods <sup>1</sup> .....	0.731	-1.8	-0.6	0.0	0.4	-0.6

See footnotes at end of table.

**Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, November 2023 — Continued**

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Oct. 2023	Unadjusted percent change		Seasonally adjusted percent change		
		Nov. 2022- Nov. 2023	Oct. 2023- Nov. 2023	Aug. 2023- Sep. 2023	Sep. 2023- Oct. 2023	Oct. 2023- Nov. 2023
Sports vehicles including bicycles <sup>1</sup> .....	0.422	-1.9	-0.9	-0.2	0.5	-0.9
Sports equipment <sup>1</sup> .....	0.300	-1.7	-0.1	0.3	0.3	-0.1
Photographic equipment and supplies.....	0.021	9.8	1.0	2.8	6.8	1.3
Photographic equipment <sup>2, 3</sup> .....		10.1	1.1	3.2	7.0	1.3
Recreational reading materials <sup>1</sup> .....	0.111	0.7	-0.3	1.5	0.7	-0.3
Newspapers and magazines <sup>1, 2</sup> .....	0.060	1.1	-0.3	0.8	1.8	-0.3
Recreational books <sup>1, 2</sup> .....	0.051	0.2	-0.3	2.2	-0.5	-0.3
Other recreational goods <sup>2</sup> .....	0.419	-1.2	-0.9	-0.2	-0.8	-0.5
Toys.....	0.330	-2.8	-0.8	-0.5	-0.9	-0.4
Toys, games, hobbies and playground equipment <sup>2, 3</sup> .....		-4.0	-0.8	-0.3	-1.0	-0.2
Sewing machines, fabric and supplies <sup>1, 2</sup> .....	0.025	11.0	-0.9	3.5	-1.4	-0.9
Music instruments and accessories <sup>1, 2</sup> .....	0.053	4.0	-1.3	0.0	-0.1	-1.3
Education and communication commodities <sup>9</sup> .....	0.858	-7.9	-2.6	0.3	-1.3	-2.6
Educational books and supplies <sup>1</sup> .....	0.092	-4.8	-1.5	0.6	-0.6	-1.5
College textbooks <sup>1, 3, 11</sup> .....		-6.1	-1.4	0.6	-0.3	-1.4
Information technology commodities <sup>9</sup> .....	0.766	-8.3	-2.7	0.3	-1.4	-2.7
Computers, peripherals, and smart home assistants <sup>1, 4</sup> .....	0.356	-4.6	-1.6	1.7	-0.8	-1.6
Computer software and accessories <sup>1, 2</sup> .....	0.021	-8.1	-1.8	2.3	-1.3	-1.8
Telephone hardware, calculators, and other consumer information items <sup>1, 2</sup> .....	0.389	-11.2	-3.7	-1.0	-1.9	-3.7
Smartphones <sup>1, 3, 12</sup> .....		-14.0	-3.7	-0.8	-2.1	-3.7
Alcoholic beverages.....	0.837	2.9	-0.2	0.8	0.2	-0.1
Alcoholic beverages at home.....	0.503	1.5	-0.4	0.8	0.2	-0.4
Beer, ale, and other malt beverages at home.....	0.194	2.7	-0.2	0.9	0.7	-0.7
Distilled spirits at home <sup>1</sup> .....	0.085	1.1	-0.1	0.2	-0.4	-0.1
Whiskey at home <sup>1, 9</sup> .....		2.1	-0.1	0.5	-1.0	-0.1
Distilled spirits, excluding whiskey, at home <sup>1, 9</sup> .....		0.5	0.1	0.0	0.0	0.1
Wine at home <sup>1</sup> .....	0.224	0.5	-0.7	0.5	0.0	-0.7
Alcoholic beverages away from home <sup>1</sup> .....	0.334	5.2	0.1	0.9	0.2	0.1
Beer, ale, and other malt beverages away from home <sup>1, 2, 3</sup> .....		5.2	0.0	0.8	0.2	0.0
Wine away from home <sup>1, 2, 3</sup> .....		5.6	0.3	1.2	-0.1	0.3
Distilled spirits away from home <sup>1, 2, 3</sup> .....		6.2	0.1	0.7	0.3	0.1
Other goods <sup>9</sup> .....	1.259	5.1	0.1	0.5	1.1	0.1
Tobacco and smoking products <sup>1</sup> .....	0.508	7.7	1.1	0.2	1.9	1.1
Cigarettes <sup>1, 2</sup> .....	0.423	8.0	1.1	0.4	1.9	1.1
Tobacco products other than cigarettes <sup>1, 2</sup> .....	0.078	6.4	1.5	-0.8	1.6	1.5
Personal care products <sup>1</sup> .....	0.607	4.3	-0.6	0.4	0.4	-0.6
Hair, dental, shaving, and miscellaneous personal care products <sup>1, 2</sup> .....	0.320	5.7	-0.3	0.3	0.1	-0.3
Cosmetics, perfume, bath, nail preparations and implements <sup>1</sup> .....	0.275	2.8	-0.9	0.6	0.7	-0.9
Miscellaneous personal goods <sup>1, 2</sup> .....	0.144	-0.4	-0.6	1.7	1.2	-0.6
Stationery, stationery supplies, gift wrap <sup>9</sup> .....		2.3	0.5	1.6	3.5	-0.7
Services less energy services.....	58.703	5.5	0.4	0.6	0.3	0.5
Shelter.....	34.967	6.5	0.4	0.6	0.3	0.4
Rent of shelter <sup>13</sup> .....	34.595	6.5	0.4	0.6	0.3	0.5
Rent of primary residence.....	7.658	6.9	0.5	0.5	0.5	0.5
Lodging away from home <sup>2</sup> .....	1.111	0.9	-4.5	3.7	-2.5	-0.9
Housing at school, excluding board <sup>13</sup> .....	0.163	3.8	0.1	0.3	0.1	0.3
Other lodging away from home including hotels and motels.....	0.948	0.3	-5.3	4.2	-2.9	-1.1
Owners' equivalent rent of residences <sup>13</sup> .....	25.825	6.7	0.5	0.6	0.4	0.5

See footnotes at end of table.

**Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, November 2023 — Continued**  
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Oct. 2023	Unadjusted percent change		Seasonally adjusted percent change		
		Nov. 2022- Nov. 2023	Oct. 2023- Nov. 2023	Aug. 2023- Sep. 2023	Sep. 2023- Oct. 2023	Oct. 2023- Nov. 2023
Owners' equivalent rent of primary residence <sup>13</sup> ..	24.417	6.7	0.5	0.6	0.4	0.5
Tenants' and household insurance <sup>1, 2</sup> .....	0.373	3.4	0.5	0.9	0.4	0.5
Water and sewer and trash collection services <sup>2</sup> .....	1.067	5.4	0.3	0.2	0.3	0.3
Water and sewerage maintenance.....	0.762	4.8	0.2	0.4	0.3	0.2
Garbage and trash collection <sup>1, 10</sup> .....	0.306	6.7	0.7	-0.1	0.1	0.7
Household operations <sup>1, 2</sup> .....						
Domestic services <sup>1, 2</sup> .....						
Gardening and lawn care services <sup>1, 2</sup> .....	0.328		0.9	5.0	-0.1	0.9
Moving, storage, freight expense <sup>1, 2</sup> .....	0.101	-2.7	0.0	-0.2	-3.1	0.0
Repair of household items <sup>1, 2</sup> .....				1.7		
Medical care services.....	6.339	-0.9	0.3	0.3	0.3	0.6
Professional services.....	3.508	1.1	0.4	0.0	-0.3	0.5
Physicians' services <sup>1</sup> .....	1.764	-0.7	0.6	0.0	-1.0	0.6
Dental services.....	0.919	4.4	0.5	0.0	0.5	0.5
Eyeglasses and eye care <sup>1, 6</sup> .....	0.312	3.0	-0.2	0.4	0.2	-0.2
Services by other medical professionals <sup>1, 6</sup> .....	0.513	0.5	0.0	0.1	0.0	0.0
Hospital and related services <sup>1</sup> .....	2.301	6.3	0.1	1.2	1.0	0.1
Hospital services <sup>1, 14</sup> .....	1.962	6.3	0.1	1.5	1.1	0.1
Inpatient hospital services <sup>1, 3, 14</sup> .....		5.6	0.1	1.5	0.9	0.1
Outpatient hospital services <sup>1, 3, 6</sup> .....		7.3	0.1	1.2	0.6	0.1
Nursing homes and adult day services <sup>14</sup> .....	0.188	5.2	0.1	-0.8	0.6	0.3
Care of invalids and elderly at home <sup>1, 5</sup> .....	0.151	6.5	-0.4	0.0	0.5	-0.4
Health insurance <sup>1, 5</sup> .....	0.530	-30.3	1.1	-3.5	1.1	1.1
Transportation services.....	6.050	10.1	1.1	0.7	0.8	1.1
Leased cars and trucks <sup>1, 11</sup> .....				-0.2		
Car and truck rental <sup>2</sup> .....	0.115	-10.7	-1.5	0.0	-1.5	-2.2
Motor vehicle maintenance and repair <sup>1</sup> .....	1.140	8.5	0.3	0.2	0.2	0.3
Motor vehicle body work <sup>1</sup> .....	0.057	3.3	-0.1	0.0	-0.7	-0.1
Motor vehicle maintenance and servicing <sup>1</sup> .....	0.583	6.0	0.5	0.1	0.3	0.5
Motor vehicle repair <sup>1, 2</sup> .....	0.441	12.7	0.0	0.3	0.1	0.0
Motor vehicle insurance.....	2.836	19.2	1.1	1.3	1.9	1.0
Motor vehicle fees <sup>1, 2</sup> .....	0.493	2.2	-1.1	0.0	0.7	-1.1
State motor vehicle registration and license fees <sup>1, 2</sup> .....	0.274	2.1	0.0	0.0	0.0	0.0
Parking and other fees <sup>1, 2</sup> .....	0.198	2.3	-2.6	0.0	1.6	-2.6
Parking fees and tolls <sup>2, 3</sup> .....		5.6	-0.3	0.0	0.6	-0.7
Public transportation.....	0.732	-8.1	0.3	0.5	0.0	1.0
Airline fares.....	0.538	-12.1	0.7	0.3	-0.9	-0.4
Other intercity transportation.....	0.048	-0.2	-2.1	-0.1	-0.7	-1.8
Ship fare <sup>1, 2, 3</sup> .....		8.4	-1.6	0.0	-0.8	-1.6
Intracity transportation <sup>1</sup> .....	0.142	2.9	-0.2	1.9	0.2	-0.2
Intracity mass transit <sup>1, 3, 8</sup> .....		2.7	0.0	2.2	0.4	0.0
Recreation services <sup>8</sup> .....	3.117	4.8	0.0	0.5	0.1	0.1
Video and audio services <sup>8</sup> .....	0.994	4.1	-0.2	0.2	-0.3	-0.2
Cable, satellite, and live streaming television service <sup>10</sup> .....	0.877	4.3	-0.1	0.1	-0.3	-0.1
Purchase, subscription, and rental of video <sup>1, 2</sup> .....	0.116	3.0	-0.8	0.9	-0.5	-0.8
Video discs and other media <sup>1, 2, 3</sup> .....		7.8	-2.2	2.9	-2.0	-2.2
Subscription and rental of video and video games <sup>1, 2, 3</sup> .....		3.9	1.1	0.1	-0.1	1.1
Pet services including veterinary <sup>2</sup> .....	0.553	6.4	-0.3	0.0	0.6	-0.1
Pet services <sup>1, 2, 3</sup> .....		1.4	-2.1	-0.5	-0.4	-2.1
Veterinarian services <sup>2, 3</sup> .....		9.0	1.0	0.8	0.6	1.3
Photographers and photo processing <sup>1, 2</sup> .....	0.039	5.9	0.1	2.0	0.0	0.1

See footnotes at end of table.

**Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, November 2023 — Continued**  
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Oct. 2023	Unadjusted percent change		Seasonally adjusted percent change		
		Nov. 2022- Nov. 2023	Oct. 2023- Nov. 2023	Aug. 2023- Sep. 2023	Sep. 2023- Oct. 2023	Oct. 2023- Nov. 2023
Other recreation services <sup>2</sup> .....	1.530	4.7	0.3	0.9	0.2	0.3
Club membership for shopping clubs, fraternal, or other organizations, or participant sports fees <sup>1, 2</sup> ..	0.660	2.0	0.2	-0.2	-0.7	0.2
Admissions <sup>1</sup> .....	0.448	8.1	0.9	3.0	1.2	0.9
Admission to movies, theaters, and concerts <sup>1, 2, 3</sup> .....		4.4	1.5	-0.4	0.0	1.5
Admission to sporting events <sup>1, 2, 3</sup> .....		16.4	0.0	7.7	3.6	0.0
Fees for lessons or instructions <sup>1, 6</sup> .....	0.187	7.4	-0.4	0.1	0.9	-0.4
Education and communication services <sup>8</sup> .....	4.795	1.4	0.0	0.1	0.0	0.1
Tuition, other school fees, and childcare.....	2.155	2.7	-0.1	0.3	0.0	0.1
College tuition and fees.....	1.170	1.3	-0.2	0.1	-0.2	0.0
Elementary and high school tuition and fees.....	0.312	4.9	-0.2	0.2	0.4	0.0
Day care and preschool <sup>9</sup> .....	0.572	4.5	0.1	0.9	0.1	0.3
Technical and business school tuition and fees <sup>1, 2</sup> ..	0.026	2.2	0.2	-0.1	0.6	0.2
Postage and delivery services <sup>2</sup> .....	0.071	0.8	0.1	0.5	-0.9	-0.6
Postage.....	0.061	-0.1	0.0	0.4	-1.3	-0.9
Delivery services <sup>2</sup> .....	0.011	6.3	0.6	1.4	1.0	1.0
Telephone services <sup>1, 2</sup> .....	1.595	-1.7	0.0	-0.1	0.1	0.0
Wireless telephone services <sup>1, 2</sup> .....	1.353	-2.8	0.0	-0.1	0.0	0.0
Residential telephone services <sup>1, 8</sup> .....	0.242	4.7	0.0	-0.3	0.9	0.0
Internet services and electronic information providers <sup>1, 2</sup> .....	0.967	3.7	0.2	-0.2	-0.1	0.2
Other personal services <sup>1, 8</sup> .....	1.467	6.1	0.3	0.6	0.3	0.3
Personal care services <sup>1</sup> .....	0.605	3.9	0.3	0.0	0.4	0.3
Haircuts and other personal care services <sup>1, 2</sup> .....	0.605	3.9	0.3	0.0	0.4	0.3
Miscellaneous personal services <sup>1</sup> .....	0.862	7.7	0.3	1.1	0.1	0.3
Legal services <sup>1, 6</sup> .....						
Funeral expenses <sup>1, 6</sup> .....	0.169	4.8	0.7	0.0	0.2	0.7
Laundry and dry cleaning services <sup>1, 2</sup> .....	0.142	5.2	0.7	0.1	0.3	0.7
Apparel services other than laundry and dry cleaning <sup>1, 2</sup> .....	0.027	6.4	0.6	-1.0	-0.7	0.6
Financial services <sup>1, 6</sup> .....	0.182	5.4	-0.1	0.1	0.3	-0.1
Checking account and other bank services <sup>1, 2, 3</sup> ..		3.8	0.0	3.2	0.0	0.0
Tax return preparation and other accounting fees <sup>1, 2, 3</sup> .....		8.3	-0.1			-0.1

<sup>1</sup> Not seasonally adjusted.

<sup>2</sup> Indexes on a December 1997=100 base.

<sup>3</sup> Special index based on a substantially smaller sample.

<sup>4</sup> Indexes on a December 2007=100 base.

<sup>5</sup> Indexes on a December 2005=100 base.

<sup>6</sup> Indexes on a December 1986=100 base.

<sup>7</sup> Indexes on a December 1993=100 base.

<sup>8</sup> Indexes on a December 2009=100 base.

<sup>9</sup> Indexes on a December 1990=100 base.

<sup>10</sup> Indexes on a December 1983=100 base.

<sup>11</sup> Indexes on a December 2001=100 base.

<sup>12</sup> Indexes on a December 2019=100 base.

<sup>13</sup> Indexes on a December 1982=100 base.

<sup>14</sup> Indexes on a December 1996=100 base.

**Table 3. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, special aggregate indexes, November 2023**

[1982-84=100, unless otherwise noted]

Special aggregate indexes	Relative importance Oct. 2023	Unadjusted indexes			Unadjusted percent change		Seasonally adjusted percent change		
		Nov. 2022	Oct. 2023	Nov. 2023	Nov. 2022- Nov. 2023	Oct. 2023- Nov. 2023	Aug. 2023- Sep. 2023	Sep. 2023- Oct. 2023	Oct. 2023- Nov. 2023
All items less food.....	86.580	294.918	304.877	304.249	3.2	-0.2	0.4	0.0	0.1
All items less shelter.....	65.033	274.960	280.313	278.876	1.4	-0.5	0.3	-0.1	-0.1
All items less food and shelter.....	51.613	264.792	269.140	267.522	1.0	-0.6	0.3	-0.2	-0.2
All items less food, shelter, and energy.....	44.650	263.771	269.858	269.409	2.1	-0.2	0.1	0.1	0.2
All items less food, shelter, energy, and used cars and trucks.....	42.129	267.127	274.583	273.983	2.6	-0.2	0.2	0.2	0.1
All items less medical care.....	92.196	285.524	295.963	295.225	3.4	-0.2	0.4	0.0	0.1
All items less energy.....	93.037	301.126	312.616	312.732	3.9	0.0	0.3	0.2	0.3
Commodities.....	38.057	222.112	224.696	222.008	0.0	-1.2	0.1	-0.4	-0.7
Commodities less food, energy, and used cars and trucks.....	18.393	161.993	164.879	163.154	0.7	-1.0	-0.1	0.0	-0.6
Commodities less food.....	24.638	181.480	181.643	178.456	-1.7	-1.8	0.0	-0.8	-1.1
Commodities less food and beverages.....	23.801	177.977	177.943	174.724	-1.8	-1.8	0.0	-0.9	-1.2
Services.....	61.943	371.672	389.278	390.873	5.2	0.4	0.6	0.3	0.5
Services less rent of shelter <sup>1</sup> .....	27.348	390.523	402.364	404.184	3.5	0.5	0.6	0.3	0.6
Services less medical care services.....	55.604	354.160	373.512	375.071	5.9	0.4	0.6	0.4	0.5
Durables.....	12.163	126.596	125.259	124.570	-1.6	-0.6	-0.4	-0.5	-0.4
Nondurables.....	25.894	271.710	277.852	273.685	0.7	-1.5	0.6	-0.7	-0.9
Nondurables less food.....	12.474	234.670	237.755	230.793	-1.7	-2.9	0.8	-1.4	-1.9
Nondurables less food and beverages.....	11.637	231.901	234.628	227.296	-2.0	-3.1	0.8	-1.6	-2.0
Nondurables less food, beverages, and apparel.....	9.088	302.330	303.128	294.004	-2.8	-3.0	1.4	-2.0	-2.2
Nondurables less food and apparel.....	9.925	298.713	300.228	291.903	-2.3	-2.8	1.3	-1.8	-2.0
Housing.....	44.640	308.720	323.964	324.735	5.2	0.2	0.6	0.3	0.4
Education and communication <sup>2</sup> .....	5.653	144.852	145.295	144.743	-0.1	-0.4	0.1	-0.2	-0.3
Education <sup>2</sup> .....	2.247	286.792	294.084	293.674	2.4	-0.1	0.3	0.0	0.0
Communication <sup>2</sup> .....	3.406	75.464	74.614	74.213	-1.7	-0.5	0.0	-0.3	-0.6
Information and information processing <sup>2</sup> .....	3.335	71.103	70.274	69.887	-1.7	-0.6	0.0	-0.3	-0.6
Information technology, hardware and services <sup>3</sup> .....	1.740	7.110	7.056	6.981	-1.8	-1.1	0.0	-0.7	-1.1
Recreation <sup>2</sup> .....	5.333	132.965	136.726	136.292	2.5	-0.3	0.4	0.1	-0.2
Video and audio <sup>2</sup> .....	1.263	113.219	116.379	115.469	2.0	-0.8	0.2	-0.1	-0.6
Pets, pet products and services <sup>2</sup> .....	1.217	209.095	218.853	218.164	4.3	-0.3	0.3	0.3	-0.2
Photography <sup>2</sup> .....	0.062	81.866	87.476	87.842	7.3	0.4	2.2	2.2	0.5
Food and beverages.....	14.256	313.467	323.262	322.703	2.9	-0.2	0.3	0.3	0.2
Domestically produced farm food.....	7.180	308.940	315.637	313.939	1.6	-0.5	0.1	0.3	-0.5
Other services.....	9.380	394.818	407.271	407.515	3.2	0.1	0.3	0.1	0.1
Apparel less footwear.....	2.043	118.110	124.603	119.489	1.2	-4.1	-1.1	0.2	-1.5
Fuels and utilities.....	4.500	305.991	304.885	306.379	0.1	0.5	0.7	0.2	1.2
Household energy.....	3.432	260.589	255.594	256.961	-1.4	0.5	0.8	0.2	1.5
Medical care.....	7.804	550.844	549.762	551.769	0.2	0.4	0.2	0.3	0.6
Transportation.....	17.038	264.668	270.027	267.035	0.9	-1.1	0.3	-0.9	-0.6
Private transportation.....	16.306	263.196	269.920	266.755	1.4	-1.2	0.3	-1.0	-0.7
New and used motor vehicles <sup>2</sup> .....	7.839	126.795	126.347	126.890	0.1	0.4	-0.8	-0.4	0.9
Utilities and public transportation.....	7.512	254.051	252.910	253.803	-0.1	0.4	0.2	0.3	0.7
Household furnishings and operations.....	5.173	145.568	148.558	147.190	1.1	-0.9	0.2	-0.1	-0.4
Other goods and services.....	2.726	518.668	546.825	547.960	5.6	0.2	0.6	0.6	0.2
Personal care.....	2.218	264.117	277.802	277.785	5.2	0.0	0.6	0.4	0.0

<sup>1</sup> Indexes on a December 1982=100 base.

<sup>2</sup> Indexes on a December 1997=100 base.

<sup>3</sup> Indexes on a December 1988=100 base.

**Table 4. Consumer Price Index for All Urban Consumers (CPI-U): Selected areas, all items index, November 2023**

[1982-84=100, unless otherwise noted]

Area	Pricing Schedule <sup>1</sup>	Percent change to Nov. 2023 from:			Percent change to Oct. 2023 from:		
		Nov. 2022	Sep. 2023	Oct. 2023	Oct. 2022	Aug. 2023	Sep. 2023
U.S. city average.....	M	3.1	-0.2	-0.2	3.2	0.2	0.0
<b>Region and area size<sup>2</sup></b>							
Northeast.....	M	2.5	0.0	0.0	2.7	0.3	0.0
Northeast - Size Class A.....	M	3.0	-0.1	-0.1	3.3	0.2	-0.1
Northeast - Size Class B/C <sup>3</sup> .....	M	2.0	0.1	0.1	1.9	0.4	0.0
New England <sup>4</sup> .....	M	2.0	0.5	0.4	2.0	0.4	0.1
Middle Atlantic <sup>4</sup> .....	M	2.8	-0.2	-0.1	2.9	0.2	-0.1
Midwest.....	M	2.9	-0.3	-0.2	2.9	0.0	-0.1
Midwest - Size Class A.....	M	2.9	-0.3	-0.3	2.8	0.1	0.0
Midwest - Size Class B/C <sup>3</sup> .....	M	2.9	-0.2	-0.1	3.0	-0.1	-0.2
East North Central <sup>4</sup> .....	M	2.6	-0.2	-0.1	2.5	-0.2	-0.1
West North Central <sup>4</sup> .....	M	3.6	-0.4	-0.3	3.8	0.3	-0.1
South.....	M	3.4	-0.2	-0.2	3.7	0.1	-0.1
South - Size Class A.....	M	3.9	-0.1	0.0	3.9	0.3	-0.1
South - Size Class B/C <sup>3</sup> .....	M	3.2	-0.3	-0.2	3.5	0.1	-0.1
South Atlantic <sup>4</sup> .....	M	3.4	-0.2	-0.1	3.9	0.2	-0.1
East South Central <sup>4</sup> .....	M	4.0	-0.4	-0.3	4.2	0.1	-0.1
West South Central <sup>4</sup> .....	M	3.2	-0.2	-0.1	3.0	0.0	-0.1
West.....	M	3.3	-0.4	-0.4	3.3	0.5	0.1
West - Size Class A.....	M	3.4	-0.3	-0.4	3.4	0.4	0.1
West - Size Class B/C <sup>3</sup> .....	M	3.1	-0.4	-0.5	3.2	0.5	0.0
Mountain <sup>4</sup> .....	M	2.9	-0.5	-0.6	3.1	0.6	0.0
Pacific <sup>4</sup> .....	M	3.5	-0.3	-0.4	3.4	0.4	0.1
<b>Size classes</b>							
Size Class A <sup>5</sup> .....	M	3.4	-0.2	-0.2	3.4	0.3	0.0
Size Class B/C <sup>3</sup> .....	M	3.0	-0.3	-0.2	3.1	0.2	-0.1
<b>Selected local areas</b>							
Chicago-Naperville-Elgin, IL-IN-WI.....	M	2.5	-0.2	-0.5	2.4	0.4	0.3
Los Angeles-Long Beach-Anaheim, CA.....	M	2.8	-0.5	-0.4	2.4	0.2	-0.1
New York-Newark-Jersey City, NY-NJ-PA.....	M	3.0	-0.3	-0.2	3.5	0.3	-0.1
Atlanta-Sandy Springs-Roswell, GA.....	2				3.2	-0.6	
Baltimore-Columbia-Towson, MD <sup>6</sup> .....	2				2.2	-0.2	
Detroit-Warren-Dearborn, MI.....	2				3.4	-1.3	
Houston-The Woodlands-Sugar Land, TX.....	2				3.0	-0.3	
Miami-Fort Lauderdale-West Palm Beach, FL.....	2				7.4	0.5	
Philadelphia-Camden-Wilmington, PA-NJ-DE-MD.....	2				3.5	0.2	
Phoenix-Mesa-Scottsdale, AZ <sup>7</sup> .....	2				2.9	0.6	
San Francisco-Oakland-Hayward, CA.....	2				2.8	0.3	
Seattle-Tacoma-Bellevue, WA.....	2				4.8	0.4	
St. Louis, MO-IL.....	2				3.1	0.0	
Urban Alaska.....	2				1.1	0.2	
Boston-Cambridge-Newton, MA-NH.....	1	2.4	0.4				
Dallas-Fort Worth-Arlington, TX.....	1	5.2	0.9				
Denver-Aurora-Lakewood, CO.....	1	4.5	-0.3				
Minneapolis-St. Paul-Bloomington, MN-WI.....	1	2.8	-0.4				
Riverside-San Bernardino-Ontario, CA <sup>4</sup> .....	1	4.3	0.0				
San Diego-Carlsbad, CA.....	1	5.2	-0.2				
Tampa-St. Petersburg-Clearwater, FL <sup>6</sup> .....	1	5.2	-0.4				
Urban Hawaii.....	1	3.6	0.8				
Washington-Arlington-Alexandria, DC-VA-MD-WV <sup>6</sup> .....	1	2.8	-0.3				

<sup>1</sup> Foods, fuels, and several other items are priced every month in all areas. Most other goods and services are priced as indicated: M - Every month.

1 - January, March, May, July, September, and November. 2 - February, April, June, August, October, and December.

<sup>2</sup> Regions defined as the four Census regions.

<sup>3</sup> Indexes on a December 1996=100 base.

<sup>4</sup> Indexes on a December 2017=100 base.

<sup>5</sup> Indexes on a December 1986=100 base.

<sup>6</sup> 1998 - 2017 Indexes based on substantially smaller sample.

<sup>7</sup> Indexes on a December 2001=100 base.

<sup>8</sup> Indexes on a 1987=100 base.

NOTE: Local area indexes are byproducts of the national CPI program. Each local index has a smaller sample size than the national index and is, therefore, subject to substantially more sampling and other measurement error. As a result, local area indexes show greater volatility than the national index, although their long-term trends are similar. Therefore, the Bureau of Labor Statistics strongly urges users to consider adopting the national average CPI for use in their escalator clauses.

**Table 5. Chained Consumer Price Index for All Urban Consumers (C-CPI-U) and the Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, all items index, November 2023**  
 [Percent changes]

Month Year	Unadjusted 1-month percent change		Unadjusted 12-month percent change	
	C-CPI-U <sup>1</sup>	CPI-U	C-CPI-U <sup>1</sup>	CPI-U
December 2010.....			1.3	1.5
December 2011.....			2.9	3.0
December 2012.....			1.5	1.7
December 2013.....			1.3	1.5
December 2014.....			0.5	0.8
December 2015.....			0.4	0.7
December 2016.....			1.8	2.1
December 2017.....			1.7	2.1
December 2018.....			1.5	1.9
December 2019.....			1.8	2.3
December 2020.....			1.5	1.4
January 2021.....	0.5	0.4	1.6	1.4
February 2021.....	0.5	0.5	1.8	1.7
March 2021.....	0.6	0.7	2.6	2.6
April 2021.....	0.8	0.8	4.0	4.2
May 2021.....	0.7	0.8	4.9	5.0
June 2021.....	0.8	0.9	5.1	5.4
July 2021.....	0.5	0.5	5.0	5.4
August 2021.....	0.1	0.2	4.8	5.3
September 2021.....	0.3	0.3	5.0	5.4
October 2021.....	0.7	0.8	5.8	6.2
November 2021.....	0.4	0.5	6.4	6.8
December 2021.....	0.2	0.3	6.5	7.0
January 2022.....	0.8	0.8	6.8	7.5
February 2022.....	0.9	0.9	7.3	7.9
March 2022.....	1.4	1.3	8.1	8.5
April 2022.....	0.6	0.6	7.9	8.3
May 2022.....	1.1	1.1	8.3	8.6
June 2022.....	1.2	1.4	8.7	9.1
July 2022.....	0.0	0.0	8.1	8.5
August 2022.....	-0.1	0.0	7.9	8.3
September 2022.....	0.3	0.2	7.9	8.2
October 2022.....	0.5	0.4	7.6	7.7
November 2022.....	-0.1	-0.1	7.0	7.1
December 2022.....	-0.3	-0.3	6.4	6.5
January 2023.....	0.8	0.8	6.4	6.4
February 2023.....	0.6	0.6	6.0	6.0
March 2023.....	0.3	0.3	4.9	5.0
April 2023.....	0.5	0.5	4.8	4.9
May 2023.....	0.2	0.3	3.9	4.0
June 2023.....	0.3	0.3	3.0	3.0
July 2023.....	0.2	0.2	3.2	3.2
August 2023.....	0.4	0.4	3.7	3.7
September 2023.....	0.2	0.2	3.7	3.7
October 2023.....	0.0	0.0	3.1	3.2
November 2023.....	-0.2	-0.2	3.0	3.1

<sup>1</sup> The C-CPI-U is designed to be a closer approximation to a cost-of-living index in that it, in its final form, accounts for any substitution that consumers make across item categories in response to changes in relative prices. Since the expenditure data required for the calculation of the C-CPI-U are available only with a time lag, the C-CPI-U is issued first in preliminary form using the latest available expenditure data at that time and is subject to four revisions.

Indexes are issued as initial estimates. Indexes are revised each quarter with the publication of January, April, July, and October data as updated expenditure estimates become available. The C-CPI-U indexes are updated quarterly until they become final. January-March indexes are final in January of the following year; April-June indexes are final in April of the following year; July-September indexes are final in July of the following year; October-December indexes are final in October of the following year.

**Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, November 2023, 1-month analysis table**

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Oct. 2023	One Month				
		Seasonally adjusted percent change Oct. 2023-Nov. 2023	Seasonally adjusted effect on All Items Oct. 2023-Nov. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) seasonally adjusted change since: <sup>3</sup>	
					Date	Percent change
All items.....	100.000	0.1		0.04	L-Sep.2023	0.4
Food.....	13.420	0.2	0.030	0.09	S-Sep.2023	0.2
Food at home.....	8.580	0.1	0.009	0.13	S-Sep.2023	0.1
Cereals and bakery products.....	1.158	0.5	0.005	0.28	L-Aug.2023	0.5
Cereals and cereal products.....	0.358	0.4	0.001	0.45	L-Mar.2023	0.6
Flour and prepared flour mixes.....	0.061	1.4	0.001	0.99	L-Nov.2022	1.5
Breakfast cereal <sup>4</sup> .....	0.144	0.8	0.001	0.86	L-Jun.2023	1.1
Rice, pasta, cornmeal.....	0.153	-0.7	-0.001	0.59	—	—
Rice <sup>4, 5, 6</sup> .....		0.4		0.80	L-Jul.2023	0.9
Bakery products <sup>4</sup> .....	0.800	0.2	0.001	0.37	S-Sep.2023	-0.2
Bread <sup>4, 5</sup> .....	0.226	-0.4	-0.001	0.56	S-Aug.2023	-0.8
White bread <sup>4, 6</sup> .....		-1.4		0.85	S-May 2020	-2.2
Bread other than white <sup>4, 6</sup> .....		0.6		0.78	S-Sep.2023	0.0
Fresh biscuits, rolls, muffins <sup>5</sup> .....	0.118	1.8	0.002	0.87	L-Aug.2023	2.3
Cakes, cupcakes, and cookies <sup>4</sup> .....	0.204	0.7	0.001	0.66	L-Mar.2023	0.7
Cookies <sup>4, 6</sup> .....		0.2		0.89	L-Jul.2023	0.8
Fresh cakes and cupcakes <sup>4, 6</sup> .....		1.0		1.29	L-Aug.2023	1.0
Other bakery products.....	0.252	0.9	0.002	0.79	L-Mar.2023	1.9
Fresh sweetrolls, coffeecakes, doughnuts <sup>4, 6</sup> .....		0.2		0.99	S-Sep.2023	-1.0
Crackers, bread, and cracker products <sup>6</sup> .....		2.2		1.05	L-Jul.2022	2.3
Frozen and refrigerated bakery products, pies, tarts, turnovers <sup>6</sup> .....		0.6		1.31	S-Sep.2023	-2.4
Meats, poultry, fish, and eggs.....	1.794	-0.2	-0.004	0.27	S-Jun.2023	-0.4
Meats, poultry, and fish.....	1.684	-0.4	-0.006	0.28	S-Mar.2023	-0.5
Meats.....	1.058	-0.4	-0.004	0.34	S-Apr.2023	-0.4
Beef and veal.....	0.465	-0.3	-0.001	0.54	S-Mar.2023	-0.3
Uncooked ground beef <sup>4</sup> .....	0.166	-1.5	-0.002	0.67	S-Sep.2022	-2.0
Uncooked beef roasts <sup>5</sup> .....	0.061	1.7	0.001	1.57	S-Sep.2023	0.3
Uncooked beef steaks <sup>5</sup> .....	0.194	-1.2	-0.002	0.83	S-Jun.2022	-1.2
Uncooked other beef and veal <sup>4, 5</sup> .....	0.044	1.6	0.001	0.91	L-Jul.2023	3.6
Pork.....	0.340	-1.0	-0.003	0.56	S-Jun.2023	-1.9
Bacon, breakfast sausage, and related products <sup>5</sup> .....	0.146	-1.1	-0.002	0.80	S-Jun.2023	-1.3
Bacon and related products <sup>6</sup> .....		-2.1		0.98	S-Apr.2023	-2.2
Breakfast sausage and related products <sup>5, 6</sup> .....		0.5		1.08	L-Jul.2023	0.6
Ham.....	0.068	-0.8	-0.001	1.28	S-Sep.2023	-1.8
Ham, excluding canned <sup>6</sup> .....		-1.2		1.75	S-Sep.2023	-1.9
Pork chops <sup>4</sup> .....	0.046	-2.4	-0.001	1.25	S-Jan.2023	-3.5
Other pork including roasts, steaks, and ribs <sup>5</sup> .....	0.080	-0.4	0.000	1.18	S-Jun.2023	-3.3
Other meats.....	0.252	0.1	0.000	0.54	S-Aug.2023	-0.9
Frankfurters <sup>6</sup> .....		0.7		1.63	S-Aug.2023	-3.1
Lunchmeats <sup>4, 5, 6</sup> .....		0.0		0.57	S-Sep.2023	-0.2
Poultry <sup>4</sup> .....	0.348	-0.9	-0.003	0.60	S-Oct.2022	-1.1
Chicken <sup>4, 5</sup> .....	0.276	-0.4	-0.001	0.71	S-Jul.2023	-1.1
Fresh whole chicken <sup>4, 6</sup> .....		1.4		0.98	L-Aug.2023	2.1
Fresh and frozen chicken parts <sup>4, 6</sup> .....		-1.1		0.87	S-Nov.2022	-1.3
Other uncooked poultry including turkey <sup>5</sup> .....	0.072	-0.1	0.000	1.16	S-Aug.2023	-1.0
Fish and seafood.....	0.277	0.4	0.001	0.62	L-Aug.2023	0.9
Fresh fish and seafood <sup>4, 5</sup> .....	0.134	-0.3	0.000	0.84	S-Sep.2023	-1.3
Processed fish and seafood <sup>5</sup> .....	0.143	0.2	0.000	0.89	L-Aug.2023	0.8
Shelf stable fish and seafood <sup>6</sup> .....		1.8		1.31	L-Aug.2023	2.8
Frozen fish and seafood <sup>6</sup> .....		0.1		1.04	L-Aug.2023	1.4

See footnotes at end of table.

**Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, November 2023, 1-month analysis table — Continued**  
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Oct. 2023	One Month				
		Seasonally adjusted percent change Oct. 2023-Nov. 2023	Seasonally adjusted effect on All Items Oct. 2023-Nov. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) seasonally adjusted change since: <sup>3</sup>	
					Date	Percent change
Eggs <sup>4</sup> .....	0.110	2.2	0.002	0.83	L-Jan.2023	8.5
Dairy and related products.....	0.780	0.1	0.001	0.32	S-Sep.2023	0.1
Milk <sup>5</sup> .....	0.191	0.0	0.000	0.47	S-Jul.2023	-0.6
Fresh whole milk <sup>6</sup> .....		0.0		0.62	S-Aug.2023	-0.2
Fresh milk other than whole <sup>5, 6</sup> .....		0.0		0.51	S-Jul.2023	-0.4
Cheese and related products <sup>4</sup> .....	0.238	-0.7	-0.002	0.53	S-Jun.2023	-1.4
Ice cream and related products.....	0.120	0.8	0.001	0.86	L-Jul.2023	1.5
Other dairy and related products <sup>5</sup> .....	0.231	-0.2	-0.001	0.69	S-Sep.2023	-0.5
Fruits and vegetables.....	1.470	0.3	0.005	0.38	L-Jul.2023	0.4
Fresh fruits and vegetables.....	1.088	1.0	0.010	0.46	L-May 2023	1.4
Fresh fruits.....	0.585	1.6	0.009	0.65	L-Feb.2022	3.0
Apples.....	0.076	0.4	0.000	1.14	L-Jul.2023	2.4
Bananas <sup>4</sup> .....	0.089	-0.4	0.000	0.60	S-Sep.2023	-0.4
Citrus fruits <sup>5</sup> .....	0.176	3.2	0.006	1.19	L-Feb.2022	4.7
Oranges, including tangerines <sup>6</sup> .....		3.1		1.53	—	—
Other fresh fruits <sup>5</sup> .....	0.245	0.4	0.001	1.15	S-Sep.2023	-0.1
Fresh vegetables.....	0.503	0.3	0.001	0.47	L-Jul.2023	0.5
Potatoes.....	0.086	4.6	0.004	0.97	L-Jul.2013	5.1
Lettuce.....	0.070	-2.9	-0.002	1.22	S-Mar.2023	-5.7
Tomatoes.....	0.079	0.7	0.001	1.08	L-Sep.2023	1.2
Other fresh vegetables.....	0.268	-0.4	-0.001	0.65	S-Mar.2023	-0.9
Processed fruits and vegetables <sup>5</sup> .....	0.382	-1.4	-0.005	0.45	S-Apr.2023	-1.6
Canned fruits and vegetables <sup>5</sup> .....	0.196	-0.8	-0.002	0.73	S-Jan.2023	-1.0
Canned fruits <sup>5, 6</sup> .....		-0.2		0.82	S-Aug.2023	-1.2
Canned vegetables <sup>5, 6</sup> .....		-1.0		0.83	S-Apr.2023	-1.6
Frozen fruits and vegetables <sup>5</sup> .....	0.111	-2.2	-0.002	0.72	S-EVER	—
Frozen vegetables <sup>6</sup> .....		-2.6		0.99	S-May 2009	-2.9
Other processed fruits and vegetables including dried <sup>5</sup> .....	0.075	-1.5	-0.001	0.70	S-Sep.2018	-1.5
Dried beans, peas, and lentils <sup>4, 5, 6</sup> .....		-2.3		0.82	S-Feb.2023	-3.2
Nonalcoholic beverages and beverage materials.....	1.034	0.5	0.005	0.40	L-May 2023	0.7
Juices and nonalcoholic drinks <sup>5</sup> .....	0.729	0.5	0.004	0.47	L-May 2023	1.0
Carbonated drinks.....	0.306	1.5	0.005	0.84	L-Apr.2023	1.8
Frozen noncarbonated juices and drinks <sup>4, 5</sup> .....	0.009	-1.2	0.000	0.97	S-Aug.2022	-3.1
Nonfrozen noncarbonated juices and drinks <sup>5</sup> .....	0.414	-0.1	-0.001	0.56	S-Sep.2023	-0.1
Beverage materials including coffee and tea <sup>5</sup> .....	0.305	0.5	0.001	0.69	L-Sep.2023	1.1
Coffee.....	0.195	0.4	0.001	0.93	L-Sep.2023	0.7
Roasted coffee <sup>6</sup> .....		0.8		1.09	L-Sep.2023	1.0
Instant coffee <sup>4, 6</sup> .....		0.2		1.03	L-Aug.2023	1.2
Other beverage materials including tea <sup>4, 5</sup> .....	0.110	0.5	0.001	0.76	L-Sep.2023	0.8
Other food at home.....	2.343	-0.1	-0.003	0.23	S-Jun.2023	-0.2
Sugar and sweets <sup>4</sup> .....	0.306	-0.1	0.000	0.49	L-Sep.2023	0.3
Sugar and sugar substitutes.....	0.042	-1.5	-0.001	0.62	S-Mar.2016	-1.7
Candy and chewing gum <sup>4, 5</sup> .....	0.194	0.6	0.001	0.72	L-Jun.2023	2.2
Other sweets <sup>5</sup> .....	0.070	0.4	0.000	0.82	L-Aug.2023	1.7
Fats and oils.....	0.258	0.5	0.001	0.60	S-Sep.2023	-0.5
Butter and margarine <sup>5</sup> .....	0.081	3.4	0.003	1.08	L-Jun.2022	4.6
Butter <sup>6</sup> .....		4.3		1.34	L-Jun.2022	4.3
Margarine <sup>4, 6</sup> .....		-2.0		1.88	S-Jul.2023	-2.4
Salad dressing <sup>5</sup> .....	0.061	-0.9	-0.001	1.21	S-Sep.2023	-3.5
Other fats and oils including peanut butter <sup>5</sup> .....	0.116	-0.9	-0.001	0.86	S-Nov.2022	-1.0
Peanut butter <sup>4, 5, 6</sup> .....		-2.1		0.92	S-Mar.2023	-2.3
Other foods.....	1.780	-0.2	-0.004	0.27	S-Jun.2023	-0.5

See footnotes at end of table.

**Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, November 2023, 1-month analysis table — Continued**  
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Oct. 2023	One Month				
		Seasonally adjusted percent change Oct. 2023-Nov. 2023	Seasonally adjusted effect on All Items Oct. 2023-Nov. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) seasonally adjusted change since: <sup>3</sup>	
					Date	Percent change
Soups.....	0.102	1.2	0.001	1.22	L-Jan.2023	1.8
Frozen and freeze dried prepared foods.....	0.268	-1.1	-0.003	0.56	S-Dec.2019	-1.2
Snacks.....	0.378	-1.0	-0.004	0.62	S-Jun.2023	-2.6
Spices, seasonings, condiments, sauces.....	0.361	0.0	0.000	0.48	S-Jul.2023	0.0
Salt and other seasonings and spices <sup>5, 6</sup> .....		0.2		0.91	S-Sep.2023	-0.7
Olives, pickles, relishes <sup>4, 5, 6</sup> .....		0.5		1.19	S-Sep.2023	-0.3
Sauces and gravies <sup>5, 6</sup> .....		0.9		0.76	L-May.2023	1.1
Other condiments <sup>5</sup> .....		-1.8		1.27	S-Sep.2023	-2.2
Baby food and formula <sup>4, 5</sup> .....	0.040	-0.4	0.000	1.03	S-Jun.2023	-1.3
Other miscellaneous foods <sup>5</sup> .....	0.632	0.2	0.001	0.60	L-Sep.2023	0.7
Prepared salads <sup>6, 7</sup> .....		-1.6		1.16	S-Aug.2023	-2.0
Food away from home <sup>4</sup> .....	4.840	0.4	0.021	0.12	—	—
Full service meals and snacks <sup>4, 5</sup> .....	2.309	0.5	0.010	0.13	L-Mar.2023	0.7
Limited service meals and snacks <sup>4, 5</sup> .....	2.258	0.4	0.010	0.15	S-Sep.2023	0.4
Food at employee sites and schools <sup>4, 5</sup> .....	0.075	0.4	0.000	1.84	L-Aug.2023	2.0
Food at elementary and secondary schools <sup>4, 6, 8</sup> .....		0.0		0.80	S-Jun.2023	0.0
Food from vending machines and mobile vendors <sup>4, 5</sup> .....	0.027	0.3	0.000	0.50	S-Jul.2023	-0.3
Other food away from home <sup>4, 5</sup> .....	0.170	0.3	0.001	0.14	L-Sep.2023	1.2
Energy.....	6.963	-2.3	-0.160	0.20	L-Sep.2023	1.5
Energy commodities.....	3.724	-5.8	-0.216	0.17	S-Dec.2022	-7.2
Fuel oil and other fuels.....	0.193	-2.2	-0.004	1.27	L-Sep.2023	4.8
Fuel oil <sup>4</sup> .....	0.135	-2.7	-0.004	1.80	S-May.2023	-7.7
Propane, kerosene, and firewood <sup>9</sup> .....	0.058	-0.3	0.000	0.66	S-Sep.2023	-1.4
Motor fuel.....	3.531	-6.0	-0.212	0.17	S-Dec.2022	-6.9
Gasoline (all types).....	3.438	-6.0	-0.207	0.17	S-Dec.2022	-7.0
Gasoline, unleaded regular <sup>6</sup> .....		-7.0		0.73	S-Dec.2022	-7.1
Gasoline, unleaded midgrade <sup>6, 10</sup> .....		-5.6		0.62	S-Dec.2022	-5.6
Gasoline, unleaded premium <sup>6</sup> .....		-4.8		0.62	S-Mar.2023	-5.2
Other motor fuels <sup>4, 5</sup> .....	0.093	-4.2	-0.004	0.35	S-Mar.2023	-4.9
Energy services.....	3.239	1.7	0.056	0.43	L-Jan.2023	2.1
Electricity.....	2.524	1.4	0.036	0.40	L-Jul.2022	1.5
Utility (piped) gas service.....	0.715	2.8	0.020	0.69	L-Jan.2023	6.7
All items less food and energy.....	79.617	0.3	0.227	0.04	L-Sep.2023	0.3
Commodities less food and energy commodities.....	20.914	-0.3	-0.063	0.07	S-Sep.2023	-0.4
Household furnishings and supplies <sup>11</sup> .....	4.274	-0.7	-0.028	0.25	S-EVER	—
Window and floor coverings and other linens <sup>5</sup> .....	0.300	-1.0	-0.003	1.13	L-Sep.2023	-1.0
Floor coverings <sup>4, 5</sup> .....	0.083	-1.6	-0.001	1.09	S-Mar.2022	-1.6
Window coverings <sup>4, 5</sup> .....	0.075	0.3	0.000	2.27	S-Sep.2023	-1.7
Other linens <sup>5</sup> .....	0.142	-2.6	-0.004	1.59	L-Sep.2023	-1.3
Furniture and bedding <sup>4</sup> .....	1.123	-1.1	-0.012	0.50	S-Sep.2023	-1.2
Bedroom furniture <sup>4</sup> .....	0.370	-1.0	-0.004	0.71	S-Sep.2023	-1.4
Living room, kitchen, and dining room furniture <sup>4, 5</sup> .....	0.546	-1.0	-0.006	0.80	S-Sep.2023	-1.1
Other furniture <sup>5</sup> .....	0.201	-0.7	-0.001	1.00	S-Sep.2023	-1.4
Appliances <sup>5</sup> .....	0.270	-1.0	-0.003	0.68	L-Aug.2023	-0.2
Major appliances <sup>5</sup> .....	0.095	-0.8	-0.001	1.08	L-Sep.2023	-0.2
Laundry equipment <sup>4, 6</sup> .....		-3.8		1.29	L-Sep.2023	-2.2
Other appliances <sup>4, 5</sup> .....	0.174	-1.8	-0.003	0.78	S-Nov.2021	-1.8
Other household equipment and furnishings <sup>5</sup> .....	0.563	-1.9	-0.011	0.63	S-Feb.2020	-1.9
Clocks, lamps, and decorator items <sup>4</sup> .....	0.314	-3.3	-0.010	0.99	S-May.2022	-3.7
Indoor plants and flowers <sup>12</sup> .....	0.129	0.7	0.001	0.84	S-Jul.2023	-1.8
Dishes and flatware <sup>4, 5</sup> .....	0.040	-4.7	-0.002	1.37	S-Jun.2018	-8.2
Nonelectric cookware and tableware <sup>5</sup> .....	0.081	-0.2	0.000	0.80	L-Sep.2023	0.7

See footnotes at end of table.

**Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, November 2023, 1-month analysis table — Continued**

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Oct. 2023	One Month				
		Seasonally adjusted percent change Oct. 2023-Nov. 2023	Seasonally adjusted effect on All Items Oct. 2023-Nov. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) seasonally adjusted change since: <sup>3</sup>	
					Date	Percent change
Tools, hardware, outdoor equipment and supplies <sup>5</sup> .....	1.054	-0.7	-0.007	0.52	L-Sep.2023	0.0
Tools, hardware and supplies <sup>5</sup> .....	0.268	1.7	0.004	0.59	L-Nov.2021	2.0
Outdoor equipment and supplies <sup>5</sup> .....	0.552	-1.8	-0.010	0.63	S-Jan.2021	-2.2
Housekeeping supplies <sup>4</sup> .....	0.963	-0.5	-0.005	0.37	S-Aug.2023	-0.5
Household cleaning products <sup>4, 5</sup> .....	0.327	-0.7	-0.002	0.52	S-Jun.2021	-0.8
Household paper products <sup>4, 5</sup> .....	0.178	-0.5	-0.001	0.52	S-Jan.2023	-0.9
Miscellaneous household products <sup>4, 5</sup> .....	0.458	-0.4	-0.002	0.52	S-Aug.2023	-1.1
Apparel.....	2.549	-1.3	-0.032	0.34	S-May.2020	-2.6
Men's and boys' apparel.....	0.670	-2.4	-0.016	0.57	S-Apr.2020	-4.4
Men's apparel.....	0.495	-2.0	-0.010	0.64	S-Apr.2020	-4.7
Men's suits, sport coats, and outerwear.....	0.064	1.8	0.001	1.73	L-Jan.2023	2.5
Men's underwear, nightwear, swimwear, and accessories <sup>4</sup> .....	0.180	-2.8	-0.005	0.75	S-Jan.2019	-3.0
Men's shirts and sweaters <sup>5</sup> .....	0.123	-1.5	-0.002	1.19	S-Jun.2023	-1.5
Men's pants and shorts.....	0.119	-5.3	-0.006	1.37	S-Nov.2013	-7.4
Boys' apparel.....	0.176	-3.4	-0.006	1.09	S-Jan.2020	-5.0
Women's and girls' apparel.....	1.048	-1.2	-0.012	0.63	S-Sep.2023	-1.8
Women's apparel.....	0.878	-0.9	-0.008	0.64	S-Sep.2023	-1.6
Women's outerwear.....	0.050	-0.7	0.000	1.66	L-Aug.2023	3.6
Women's dresses.....	0.096	0.7	0.001	1.35	L-Aug.2023	3.2
Women's suits and separates <sup>5</sup> .....	0.404	-2.1	-0.008	1.02	S-Sep.2021	-2.9
Women's underwear, nightwear, swimwear, and accessories <sup>5</sup> .....	0.317	-1.0	-0.003	0.94	S-Aug.2023	-1.5
Girls' apparel.....	0.170	-2.4	-0.004	1.48	S-Sep.2023	-2.8
Footwear.....	0.507	-0.5	-0.002	0.43	S-Jul.2023	-0.8
Men's footwear <sup>4</sup> .....	0.183	0.3	0.001	0.72	S-Jul.2023	-1.0
Boys' and girls' footwear.....	0.121	-1.7	-0.002	0.98	S-Jul.2021	-1.9
Women's footwear.....	0.203	-0.3	-0.001	0.63	L-Sep.2023	1.4
Infants' and toddlers' apparel.....	0.103	-1.4	-0.001	1.35	S-Sep.2023	-1.6
Jewelry and watches <sup>9</sup> .....	0.221	-0.2	-0.001	1.24	S-Sep.2023	-2.6
Watches <sup>4, 9</sup> .....	0.035	0.7	0.000	0.76	S-Sep.2023	-3.9
Jewelry <sup>9</sup> .....	0.186	0.0	0.000	1.66	S-Sep.2023	-3.0
Transportation commodities less motor fuel <sup>11</sup> .....	7.457	0.5	0.038	0.03	L-May.2023	1.5
New vehicles.....	4.231	-0.1	-0.003	0.04	-	-
New cars <sup>6</sup> .....		0.0		0.11	-	-
New trucks <sup>6, 13</sup> .....		-0.1		0.07	-	-
Used cars and trucks.....	2.521	1.6	0.040	0.02	L-May.2023	4.4
Motor vehicle parts and equipment <sup>4</sup> .....	0.466	0.1	0.000	0.37	L-Aug.2023	0.2
Tires <sup>4</sup> .....	0.319	-1.0	-0.003	0.47	S-Sep.2023	-2.1
Vehicle accessories other than tires <sup>4, 5</sup> .....	0.147	2.4	0.004	0.68	L-EVER	-
Vehicle parts and equipment other than tires <sup>4, 6</sup> .....		3.6		0.86	L-EVER	-
Motor oil, coolant, and fluids <sup>4, 6</sup> .....		1.3		0.65	L-Aug.2023	1.3
Medical care commodities <sup>4</sup> .....	1.465	0.5	0.007	0.21	L-Aug.2023	0.6
Medicinal drugs <sup>4, 11</sup> .....	1.352	0.5	0.006	0.22	S-Sep.2023	-0.4
Prescription drugs <sup>4</sup> .....	0.941	0.5	0.004	0.16	S-Sep.2023	-0.7
Nonprescription drugs <sup>4, 11</sup> .....	0.411	0.4	0.002	0.66	L-Sep.2023	0.4
Medical equipment and supplies <sup>4, 11</sup> .....	0.113	0.5	0.001	0.75	L-Sep.2023	0.5
Recreation commodities <sup>11</sup> .....	2.216	-0.6	-0.014	0.23	S-Jul.2023	-0.8
Video and audio products <sup>11</sup> .....	0.269	-1.9	-0.005	0.47	S-Feb.2018	-1.9
Televisions.....	0.129	-1.6	-0.002	0.66	S-Aug.2023	-2.7
Other video equipment <sup>5</sup> .....	0.016	-1.4	0.000	1.02	S-Aug.2023	-4.0
Audio equipment <sup>4</sup> .....	0.054	-1.6	-0.001	0.92	S-Jul.2023	-3.1
Recorded music and music subscriptions <sup>4, 5</sup> .....	0.060	-3.0	-0.002	0.58	S-Sep.2019	-3.6

See footnotes at end of table.

**Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, November 2023, 1-month analysis table — Continued**  
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Oct. 2023	One Month				
		Seasonally adjusted percent change Oct. 2023-Nov. 2023	Seasonally adjusted effect on All Items Oct. 2023-Nov. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) seasonally adjusted change since: <sup>3</sup>	
					Date	Percent change
Pets and pet products <sup>4</sup> .....	0.664	-0.3	-0.002	0.40	S-Aug.2023	-1.0
Pet food <sup>4, 5, 6</sup> .....		0.0		0.50	S-Aug.2023	-0.1
Purchase of pets, pet supplies, accessories <sup>4, 5, 6</sup> .....		-0.5		0.77	S-Aug.2023	-2.6
Sporting goods <sup>4</sup> .....	0.731	-0.6	-0.004	0.48	S-May 2023	-1.1
Sports vehicles including bicycles <sup>4</sup> .....	0.422	-0.9	-0.004	0.67	S-May 2023	-1.3
Sports equipment <sup>4</sup> .....	0.300	-0.1	0.000	0.57	S-Aug.2023	-0.2
Photographic equipment and supplies.....	0.021	1.3	0.000	0.84	S-Aug.2023	-2.6
Photographic equipment <sup>5, 6</sup> .....		1.3		0.99	S-Aug.2023	-2.8
Recreational reading materials <sup>4</sup> .....	0.111	-0.3	0.000	1.00	S-Aug.2023	-0.9
Newspapers and magazines <sup>4, 5</sup> .....	0.060	-0.3	0.000	1.45	S-Aug.2023	-1.6
Recreational books <sup>4, 5</sup> .....	0.051	-0.3	0.000	1.00	L-Sep.2023	2.2
Other recreational goods <sup>5</sup> .....	0.419	-0.5	-0.002	0.57	L-Sep.2023	-0.2
Toys.....	0.330	-0.4	-0.001	0.65	L-Aug.2023	0.5
Toys, games, hobbies and playground equipment <sup>5, 6</sup> .....		-0.2		0.72	L-Aug.2023	0.2
Sewing machines, fabric and supplies <sup>4, 5</sup> .....	0.025	-0.9	0.000	1.24	L-Sep.2023	3.5
Music instruments and accessories <sup>4, 5</sup> .....	0.053	-1.3	-0.001	0.45	S-Dec.2020	-2.4
Education and communication commodities <sup>11</sup> .....	0.858	-2.6	-0.022	0.61	S-EVER	—
Educational books and supplies <sup>4</sup> .....	0.092	-1.5	-0.001	0.67	S-Mar.2021	-2.3
College textbooks <sup>4, 6, 14</sup> .....		-1.4		0.95	S-Aug.2023	-1.7
Information technology commodities <sup>11</sup> .....	0.766	-2.7	-0.021	0.69	S-Sep.2020	-3.0
Computers, peripherals, and smart home assistants <sup>4, 7</sup> .....	0.356	-1.6	-0.006	0.91	S-Dec.2022	-2.4
Computer software and accessories <sup>4, 5</sup> .....	0.021	-1.8	0.000	1.80	S-Jul.2023	-2.7
Telephone hardware, calculators, and other consumer information items <sup>4, 5</sup> .....	0.389	-3.7	-0.015	0.96	S-Nov.2020	-4.6
Smartphones <sup>4, 6, 15</sup> .....		-3.7		1.18	S-Oct.2022	-5.9
Alcoholic beverages.....	0.837	-0.1	-0.001	0.20	S-Feb.2023	-0.3
Alcoholic beverages at home.....	0.503	-0.4	-0.002	0.24	S-Oct.2021	-0.4
Beer, ale, and other malt beverages at home.....	0.194	-0.7	-0.001	0.39	S-Oct.2021	-0.7
Distilled spirits at home <sup>4</sup> .....	0.085	-0.1	0.000	0.31	L-Sep.2023	0.2
Whiskey at home <sup>4, 6</sup> .....		-0.1		0.46	L-Sep.2023	0.5
Distilled spirits, excluding whiskey, at home <sup>4, 6</sup> .....		0.1		0.37	L-Jul.2023	0.7
Wine at home <sup>4</sup> .....	0.224	-0.7	-0.002	0.40	S-Dec.2021	-1.1
Alcoholic beverages away from home <sup>4</sup> .....	0.334	0.1	0.000	0.25	S-Aug.2023	0.0
Beer, ale, and other malt beverages away from home <sup>4, 5, 6</sup> .....		0.0		0.33	S-Jun.2021	0.0
Wine away from home <sup>4, 5, 6</sup> .....		0.3		0.41	L-Sep.2023	1.2
Distilled spirits away from home <sup>4, 5, 6</sup> .....		0.1		0.34	S-Aug.2023	0.0
Other goods <sup>11</sup> .....	1.259	0.1	0.001	0.23	S-Aug.2023	0.1
Tobacco and smoking products <sup>4</sup> .....	0.508	1.1	0.006	0.23	S-Sep.2023	0.2
Cigarettes <sup>4, 5</sup> .....	0.423	1.1	0.005	0.25	S-Sep.2023	0.4
Tobacco products other than cigarettes <sup>4, 5</sup> .....	0.078	1.5	0.001	0.57	S-Sep.2023	-0.8
Personal care products <sup>4</sup> .....	0.607	-0.6	-0.004	0.35	S-Dec.2020	-0.6
Hair, dental, shaving, and miscellaneous personal care products <sup>4, 5</sup> .....	0.320	-0.3	-0.001	0.45	S-Jan.2023	-0.3
Cosmetics, perfume, bath, nail preparations and implements <sup>4</sup> .....	0.275	-0.9	-0.003	0.44	S-Jul.2021	-1.0
Miscellaneous personal goods <sup>4, 5</sup> .....	0.144	-0.6	-0.001	0.90	S-Aug.2023	-2.3
Stationery, stationery supplies, gift wrap <sup>6</sup> .....		-0.7		0.94	S-Aug.2023	-3.7
Services less energy services.....	58.703	0.5	0.276	0.05	L-Sep.2023	0.6
Shelter.....	34.967	0.4	0.157	0.06	L-Sep.2023	0.6
Rent of shelter <sup>16</sup> .....	34.595	0.5	0.162	0.06	L-Sep.2023	0.6
Rent of primary residence.....	7.658	0.5	0.037	0.05	—	—

See footnotes at end of table.

**Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, November 2023, 1-month analysis table — Continued**

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Oct. 2023	One Month				
		Seasonally adjusted percent change Oct. 2023-Nov. 2023	Seasonally adjusted effect on All Items Oct. 2023-Nov. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) seasonally adjusted change since: <sup>3</sup>	
					Date	Percent change
Lodging away from home <sup>5</sup> .....	1.111	-0.9	-0.011	1.24	L-Sep.2023	3.7
Housing at school, excluding board <sup>16</sup> .....	0.163	0.3	0.000	0.05	L-Sep.2023	0.3
Other lodging away from home including hotels and motels.....	0.948	-1.1	-0.011	1.42	L-Sep.2023	4.2
Owners' equivalent rent of residences <sup>16</sup> .....	25.825	0.5	0.129	0.05	L-Sep.2023	0.6
Owners' equivalent rent of primary residence <sup>16</sup> .....	24.417	0.5	0.121	0.05	L-Sep.2023	0.6
Tenants' and household insurance <sup>4, 5</sup> .....	0.373	0.5	0.002	0.14	L-Sep.2023	0.9
Water and sewer and trash collection services <sup>5</sup> .....	1.067	0.3	0.003	0.12	—	—
Water and sewerage maintenance.....	0.762	0.2	0.001	0.13	S-Jul.2023	0.2
Garbage and trash collection <sup>4, 13</sup> .....	0.306	0.7	0.002	0.16	L-Jul.2023	1.1
Household operations <sup>4, 5</sup> .....						
Domestic services <sup>4, 5</sup> .....						
Gardening and lawn care services <sup>4, 5</sup> .....	0.328	0.9	0.003	0.13	L-Sep.2023	5.0
Moving, storage, freight expense <sup>4, 5</sup> .....	0.101	0.0	0.000	0.88	L-Jul.2023	0.5
Repair of household items <sup>4, 5</sup> .....						
Medical care services.....	6.339	0.6	0.038	0.10	L-Sep.2022	0.8
Professional services.....	3.508	0.5	0.018	0.15	L-Aug.2023	0.6
Physicians' services <sup>4</sup> .....	1.764	0.6	0.010	0.18	L-Jun.2023	0.7
Dental services.....	0.919	0.5	0.005	0.25	—	—
Eyeglasses and eye care <sup>4, 9</sup> .....	0.312	-0.2	-0.001	0.36	S-Jan.2023	-0.3
Services by other medical professionals <sup>4, 9</sup> .....	0.513	0.0	0.000	0.21	—	—
Hospital and related services <sup>4</sup> .....	2.301	0.1	0.002	0.13	S-Jul.2023	-0.2
Hospital services <sup>4, 17</sup> .....	1.962	0.1	0.002	0.15	S-Jul.2023	-0.4
Inpatient hospital services <sup>4, 6, 17</sup> .....		0.1		0.28	S-Jul.2023	-0.5
Outpatient hospital services <sup>4, 6, 9</sup> .....		0.1		0.28	S-Jul.2023	-0.3
Nursing homes and adult day services <sup>17</sup> .....	0.188	0.3	0.000	0.16	S-Sep.2023	-0.8
Care of invalids and elderly at home <sup>4, 8</sup> .....	0.151	-0.4	-0.001	0.24	S-Dec.2021	-2.0
Health insurance <sup>4, 8</sup> .....	0.530	1.1	0.006	0.10	—	—
Transportation services.....	6.050	1.1	0.064	0.21	L-Aug.2023	2.0
Leased cars and trucks <sup>4, 14</sup> .....						
Car and truck rental <sup>5</sup> .....	0.115	-2.2	-0.003	1.18	S-May 2023	-3.3
Motor vehicle maintenance and repair <sup>4</sup> .....	1.140	0.3	0.003	0.40	L-Aug.2023	1.1
Motor vehicle body work <sup>4</sup> .....	0.057	-0.1	0.000	0.30	L-Sep.2023	0.0
Motor vehicle maintenance and servicing <sup>4</sup> .....	0.583	0.5	0.003	0.51	L-Aug.2023	0.9
Motor vehicle repair <sup>4, 5</sup> .....	0.441	0.0	0.000	0.64	S-Feb.2023	-0.3
Motor vehicle insurance.....	2.836	1.0	0.027	0.22	S-Feb.2023	0.9
Motor vehicle fees <sup>4, 5</sup> .....	0.493	-1.1	-0.006	0.22	S-Apr.2020	-1.1
State motor vehicle registration and license fees <sup>4, 5</sup> .....	0.274	0.0	0.000	0.08	—	—
Parking and other fees <sup>4, 5</sup> .....	0.198	-2.6	-0.005	0.47	S-EVER	—
Parking fees and tolls <sup>5, 6</sup> .....		-0.7		0.52	S-Nov.2022	-0.9
Public transportation.....	0.732	1.0	0.007	0.69	L-Aug.2023	3.9
Airline fares.....	0.538	-0.4	-0.002	0.95	L-Sep.2023	0.3
Other intercity transportation.....	0.048	-1.8	-0.001	0.65	S-Sep.2021	-1.9
Ship fare <sup>4, 5, 6</sup> .....		-1.6		0.90	S-Nov.2022	-2.3
Intracity transportation <sup>4</sup> .....	0.142	-0.2	0.000	0.60	S-Aug.2023	-0.6
Intracity mass transit <sup>4, 6, 11</sup> .....		0.0		0.07	S-Aug.2023	0.0
Recreation services <sup>11</sup> .....	3.117	0.1	0.002	0.20	—	—
Video and audio services <sup>11</sup> .....	0.994	-0.2	-0.002	0.21	L-Sep.2023	0.2
Cable, satellite, and live streaming television service <sup>13</sup> .....	0.877	-0.1	-0.001	0.18	L-Sep.2023	0.1
Purchase, subscription, and rental of video <sup>4, 5</sup> .....	0.116	-0.8	-0.001	0.91	S-Mar.2023	-1.2
Video discs and other media <sup>4, 5, 6</sup> .....		-2.2		1.97	S-Mar.2023	-4.0

See footnotes at end of table.

**Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, November 2023, 1-month analysis table — Continued**  
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Oct. 2023	One Month				
		Seasonally adjusted percent change Oct. 2023-Nov. 2023	Seasonally adjusted effect on All Items Oct. 2023-Nov. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) seasonally adjusted change since: <sup>3</sup>	
					Date	Percent change
Subscription and rental of video and video games <sup>4, 5, 6</sup> .....		1.1		0.49	L-Apr.2023	1.2
Pet services including veterinary <sup>5</sup> .....	0.553	-0.1	-0.001	0.31	S-Aug.2023	-0.6
Pet services <sup>4, 5, 6</sup> .....		-2.1		0.53	S-EVER	—
Veterinarian services <sup>5, 6</sup> .....		1.3		0.41	L-Apr.2023	3.2
Photographers and photo processing <sup>4, 5</sup> .....	0.039	0.1	0.000	0.34	L-Sep.2023	2.0
Other recreation services <sup>5</sup> .....	1.530	0.3	0.005	0.29	L-Sep.2023	0.9
Club membership for shopping clubs, fraternal, or other organizations, or participant sports fees <sup>4, 5</sup> .....	0.660	0.2	0.001	0.18	L-Jul.2023	0.8
Admissions <sup>4</sup> .....	0.448	0.9	0.004	0.69	S-Aug.2023	-0.3
Admission to movies, theaters, and concerts <sup>4, 5, 6</sup> .....		1.5		0.54	L-Nov.2022	1.6
Admission to sporting events <sup>4, 5, 6</sup> .....		0.0		2.96	S-May 2023	-3.7
Fees for lessons or instructions <sup>4, 9</sup> .....	0.187	-0.4	-0.001	0.38	S-Aug.2023	-2.5
Education and communication services <sup>11</sup> .....	4.795	0.1	0.003	0.06	L-Sep.2023	0.1
Tuition, other school fees, and childcare.....	2.155	0.1	0.001	0.06	L-Sep.2023	0.3
College tuition and fees.....	1.170	0.0	0.000	0.07	L-Sep.2023	0.1
Elementary and high school tuition and fees.....	0.312	0.0	0.000	0.09	S-Aug.2023	-0.2
Day care and preschool <sup>12</sup> .....	0.572	0.3	0.002	0.19	L-Sep.2023	0.9
Technical and business school tuition and fees <sup>4, 5</sup> .....	0.026	0.2	0.000	0.14	S-Sep.2023	-0.1
Postage and delivery services <sup>5</sup> .....	0.071	-0.6	0.000	0.06	L-Sep.2023	0.5
Postage.....	0.061	-0.9	-0.001	0.00	L-Sep.2023	0.4
Delivery services <sup>5</sup> .....	0.011	1.0	0.000	0.48	—	—
Telephone services <sup>4, 5</sup> .....	1.595	0.0	0.000	0.06	S-Sep.2023	-0.1
Wireless telephone services <sup>4, 5</sup> .....	1.353	0.0	0.000	0.04	—	—
Residential telephone services <sup>4, 11</sup> .....	0.242	0.0	0.000	0.21	S-Sep.2023	-0.3
Internet services and electronic information providers <sup>4, 5</sup> .....	0.967	0.2	0.002	0.21	L-Aug.2023	0.4
Other personal services <sup>4, 11</sup> .....	1.467	0.3	0.004	0.18	—	—
Personal care services <sup>4</sup> .....	0.605	0.3	0.002	0.34	S-Sep.2023	0.0
Haircuts and other personal care services <sup>4, 5</sup> .....	0.605	0.3	0.002	0.34	S-Sep.2023	0.0
Miscellaneous personal services <sup>4</sup> .....	0.862	0.3	0.002	0.20	L-Sep.2023	1.1
Legal services <sup>4, 9</sup> .....						
Funeral expenses <sup>4, 9</sup> .....	0.169	0.7	0.001	0.19	L-Jul.2023	0.9
Laundry and dry cleaning services <sup>4, 5</sup> .....	0.142	0.7	0.001	0.36	L-May 2023	1.0
Apparel services other than laundry and dry cleaning <sup>4, 5</sup> .....	0.027	0.6	0.000	0.69	L-Jun.2023	1.3
Financial services <sup>4, 9</sup> .....	0.182	-0.1	0.000	0.59	S-Aug.2023	-2.0
Checking account and other bank services <sup>4, 5, 6</sup> .....		0.0		0.13	—	—
Tax return preparation and other accounting fees <sup>4, 5, 6</sup> .....		-0.1		0.81	L-Jun.2023	1.8
<b>Special aggregate indexes</b>						
All items less food.....	86.580	0.1	0.067	0.04	L-Sep.2023	0.4
All items less shelter.....	65.033	-0.1	-0.060	0.05	—	—
All items less food and shelter.....	51.613	-0.2	-0.090	0.06	—	—
All items less food, shelter, and energy.....	44.650	0.2	0.070	0.05	L-Aug.2023	0.3
All items less food, shelter, energy, and used cars and trucks.....	42.129	0.1	0.030	0.06	S-Jul.2023	0.0
All items less medical care.....	92.196	0.1	0.052	0.04	L-Sep.2023	0.4
All items less energy.....	93.037	0.3	0.257	0.04	L-Sep.2023	0.3

See footnotes at end of table.

**Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, November 2023, 1-month analysis table — Continued**

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Oct. 2023	One Month				
		Seasonally adjusted percent change Oct. 2023-Nov. 2023	Seasonally adjusted effect on All Items Oct. 2023-Nov. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) seasonally adjusted change since: <sup>3</sup>	
					Date	Percent change
Commodities.....	38.057	-0.7	-0.249	0.06	S-Dec.2022	-0.7
Commodities less food, energy, and used cars and trucks.....	18.393	-0.6	-0.104	0.09	S-Apr.2020	-0.7
Commodities less food.....	24.638	-1.1	-0.279	0.08	S-Dec.2022	-1.3
Commodities less food and beverages.....	23.801	-1.2	-0.278	0.09	S-Dec.2022	-1.4
Services.....	61.943	0.5	0.333	0.05	L-Sep.2023	0.6
Services less rent of shelter <sup>16</sup> .....	27.348	0.6	0.157	0.08	L-Sep.2023	0.6
Services less medical care services.....	55.604	0.5	0.285	0.06	L-Sep.2023	0.6
Durables.....	12.163	-0.4	-0.045	0.08	L-Sep.2023	-0.4
Nondurables.....	25.894	-0.9	-0.225	0.08	S-Aug.2022	-0.9
Nondurables less food.....	12.474	-1.9	-0.233	0.12	S-Mar.2023	-2.1
Nondurables less food and beverages.....	11.637	-2.0	-0.234	0.13	S-Mar.2023	-2.3
Nondurables less food, beverages, and apparel.....	9.088	-2.2	-0.203	0.12	S-Mar.2023	-2.8
Nondurables less food and apparel.....	9.925	-2.0	-0.201	0.11	S-Mar.2023	-2.5
Housing.....	44.640	0.4	0.189	0.06	L-Sep.2023	0.6
Education and communication <sup>5</sup> .....	5.653	-0.3	-0.019	0.10	S-Nov.2018	-0.5
Education <sup>5</sup> .....	2.247	0.0	0.000	0.07	—	—
Communication <sup>5</sup> .....	3.406	-0.6	-0.019	0.17	S-Nov.2018	-1.1
Information and information processing <sup>5</sup> .....	3.335	-0.6	-0.018	0.17	S-Nov.2018	-1.2
Information technology, hardware and services <sup>1a</sup> .....	1.740	-1.1	-0.018	0.34	S-Jul.2009	-1.3
Recreation <sup>5</sup> .....	5.333	-0.2	-0.012	0.15	S-Aug.2023	-0.2
Video and audio <sup>5</sup> .....	1.263	-0.6	-0.007	0.20	S-Dec.2010	-0.9
Pets, pet products and services <sup>5</sup> .....	1.217	-0.2	-0.003	0.26	S-Aug.2023	-0.8
Photography <sup>5</sup> .....	0.062	0.5	0.000	0.47	S-Aug.2023	-0.3
Food and beverages.....	14.256	0.2	0.029	0.09	S-Aug.2023	0.2
Domestically produced farm food <sup>4</sup> .....	7.180	-0.5	-0.039	0.14	S-Nov.2020	-0.5
Other services.....	9.380	0.1	0.009	0.08	—	—
Apparel less footwear.....	2.043	-1.5	-0.030	0.41	S-May 2020	-2.7
Fuels and utilities.....	4.500	1.2	0.055	0.33	L-Jan.2023	1.6
Household energy.....	3.432	1.5	0.052	0.42	L-Jan.2023	1.8
Medical care.....	7.804	0.6	0.045	0.09	L-Sep.2022	0.7
Transportation.....	17.038	-0.6	-0.109	0.10	L-Sep.2023	0.3
Private transportation.....	16.306	-0.7	-0.116	0.10	L-Sep.2023	0.3
New and used motor vehicles <sup>5</sup> .....	7.839	0.9	0.070	0.11	L-May 2023	1.2
Utilities and public transportation.....	7.512	0.7	0.053	0.20	L-Jan.2023	1.3
Household furnishings and operations.....	5.173	-0.4	-0.023	0.21	S-May 2023	-0.6
Other goods and services.....	2.726	0.2	0.006	0.15	S-Jul.2023	0.1
Personal care <sup>4</sup> .....	2.218	0.0	0.000	0.17	S-Jul.2023	0.0

<sup>1</sup> The 'effect' of an item category is a measure of that item's contribution to the All items price change. For example, if the Food index had an effect of 0.40, and the All items index rose 1.2 percent, then the increase in food prices contributed 0.40 / 1.2, or 33.3 percent, to that All items increase. Said another way, had food prices been unchanged for that month the change in the All items index would have been 1.2 percent minus 0.40, or 0.8 percent. Effects can be negative as well. For example, if the effect of food was a negative 0.1, and the All items index rose 0.5 percent, the All items index actually would have been 0.1 percent higher (or 0.6 percent) had food prices been unchanged. Since food prices fell while prices overall were rising, the contribution of food to the All items price change was negative (in this case, -0.1 / 0.5, or minus 20 percent).

<sup>2</sup> A statistic's margin of error is often expressed as its point estimate plus or minus two standard errors. For example, if a CPI category rose 0.6 percent, and its standard error was 0.15 percent, the margin of error on this item's 1-month percent change would be 0.6 percent, plus or minus 0.3 percent.

<sup>3</sup> If the current seasonally adjusted 1-month percent change is greater than the previous published 1-month percent change, then this column identifies the closest prior month with a 1-month percent change as (L)arge as or (L)arger than the current 1-month change. If the current 1-month percent change is smaller than the previous published 1-month percent change, the most recent month with a change as (S)mall or (S)maller than the current month change is identified. If the current and previous published 1-month percent changes are equal, a dash will appear. Standard numerical comparisons are used. For example, 0.8% is greater than 0.6%, -0.4% is less than -0.2%, and -0.2% is less than 0.0%. Note that a (L)arger change can be a smaller decline, for example, a -0.2% change is larger than a -0.4% change, but still represents a decline in the price index. Likewise, (S)maller changes can be increases, for example, a 0.6% change is smaller than 0.8%, but still represents an increase in the price index. In this context, a -0.2% change is considered to be smaller than a 0.0% change.

<sup>4</sup> Not seasonally adjusted.

<sup>5</sup> Indexes on a December 1997=100 base.

<sup>6</sup> Special indexes based on a substantially smaller sample. These series do not contribute to the all items index aggregation and therefore do not have a relative importance or effect.

<sup>7</sup> Indexes on a December 2007=100 base.

<sup>8</sup> Indexes on a December 2005=100 base.

<sup>9</sup> Indexes on a December 1986=100 base.

<sup>10</sup> Indexes on a December 1993=100 base.

<sup>11</sup> Indexes on a December 2009=100 base.

<sup>12</sup> Indexes on a December 1990=100 base.

<sup>13</sup> Indexes on a December 1983=100 base.

<sup>14</sup> Indexes on a December 2001=100 base.

<sup>15</sup> Indexes on a December 2019=100 base.

<sup>16</sup> Indexes on a December 1982=100 base.

<sup>17</sup> Indexes on a December 1996=100 base.

<sup>18</sup> Indexes on a December 1988=100 base.

**Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, November 2023, 12-month analysis table**  
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Oct. 2023	Twelve Month				
		Unadjusted percent change Nov. 2022-Nov. 2023	Unadjusted effect on All Items Nov. 2022-Nov. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) unadjusted change since: <sup>3</sup>	
					Date	Percent change
All items.....	100.000	3.1		0.12	S-Jun.2023	3.0
Food.....	13.420	2.9	0.398	0.19	S-Jun.2021	2.4
Food at home.....	8.580	1.7	0.143	0.26	S-Jun.2021	0.9
Cereals and bakery products.....	1.158	3.4	0.040	0.54	S-Sep.2021	2.7
Cereals and cereal products.....	0.358	2.0	0.007	0.87	S-Sep.2021	1.4
Flour and prepared flour mixes.....	0.061	3.1	0.002	2.29	S-Aug.2021	2.6
Breakfast cereal.....	0.144	4.0	0.006	1.37	L-Aug.2023	4.0
Rice, pasta, cornmeal.....	0.153	-0.2	0.000	1.09	S-Aug.2021	-0.7
Rice <sup>4, 5</sup> .....		0.5		1.25	S-Sep.2021	0.1
Bakery products.....	0.800	4.1	0.032	0.69	S-Oct.2021	3.6
Bread <sup>4</sup> .....	0.226	3.7	0.008	1.07	S-Oct.2021	2.3
White bread <sup>5</sup> .....		3.8		1.29	S-Dec.2021	3.0
Bread other than white <sup>5</sup> .....		3.9		1.48	S-Oct.2021	3.2
Fresh biscuits, rolls, muffins <sup>4</sup> .....	0.118	5.9	0.007	1.60	L-Sep.2023	6.1
Cakes, cupcakes, and cookies.....	0.204	3.1	0.006	1.33	S-Oct.2021	2.7
Cookies <sup>5</sup> .....		3.7		1.61	S-Dec.2021	2.1
Fresh cakes and cupcakes <sup>5</sup> .....		3.8		2.40	S-Aug.2021	3.8
Other bakery products.....	0.252	4.3	0.011	1.36	S-Sep.2021	3.4
Fresh sweetrolls, coffeecakes, doughnuts <sup>5</sup> .....		5.6		2.06	L-Jun.2023	6.1
Crackers, bread, and cracker products <sup>5</sup> .....		6.5		1.86	L-Sep.2023	6.9
Frozen and refrigerated bakery products, pies, tarts, turnovers <sup>5</sup> .....		2.0		1.78	S-Sep.2021	0.3
Meats, poultry, fish, and eggs.....	1.794	0.1	0.003	0.47	S-Aug.2023	0.0
Meats, poultry, and fish.....	1.684	2.2	0.036	0.49	S-Sep.2023	1.5
Meats.....	1.058	3.6	0.037	0.54	S-Sep.2023	2.9
Beef and veal.....	0.465	8.7	0.038	0.84	S-Sep.2023	7.0
Uncooked ground beef.....	0.166	7.2	0.011	1.09	S-Sep.2023	5.8
Uncooked beef roasts <sup>4</sup> .....	0.061	12.5	0.007	2.36	L-Apr.2022	16.9
Uncooked beef steaks <sup>4</sup> .....	0.194	9.1	0.016	1.39	S-Jul.2023	7.8
Uncooked other beef and veal <sup>4</sup> .....	0.044	7.4	0.003	1.90	L-May 2022	12.1
Pork.....	0.340	-0.5	-0.002	1.08	S-Sep.2023	-1.7
Bacon, breakfast sausage, and related products <sup>4</sup> .....	0.146	-1.1	-0.002	1.30	S-Sep.2023	-2.5
Bacon and related products <sup>5</sup> .....		-0.6		1.78	S-Sep.2023	-1.7
Breakfast sausage and related products <sup>4, 5</sup> .....		-1.3		1.96	S-Sep.2023	-3.0
Ham.....	0.068	-0.8	0.000	2.56	S-Jun.2021	-1.4
Ham, excluding canned <sup>5</sup> .....		-1.4		2.65	S-May 2021	-3.3
Pork chops.....	0.046	0.7	0.000	1.97	S-Aug.2023	0.3
Other pork including roasts, steaks, and ribs <sup>4</sup> .....	0.080	0.1	0.000	2.44	L-Oct.2022	0.3
Other meats.....	0.252	0.4	0.001	1.03	S-Aug.2021	-0.5
Frankfurters <sup>5</sup> .....		5.1		3.05	L-Mar.2023	5.8
Lunchmeats <sup>4, 5</sup> .....		-0.1		1.25	S-Aug.2021	-0.3
Poultry.....	0.348	1.0	0.003	1.28	S-Sep.2023	-0.4
Chicken <sup>4</sup> .....	0.276	0.0	0.000	1.34	L-May 2023	0.9
Fresh whole chicken <sup>5</sup> .....		3.2		2.82	L-Jun.2023	4.5
Fresh and frozen chicken parts <sup>5</sup> .....		-1.3		1.75	L-May 2023	-0.7
Other uncooked poultry including turkey <sup>4</sup> .....	0.072	5.0	0.003	2.65	S-Nov.2021	4.6
Fish and seafood.....	0.277	-1.5	-0.004	1.00	L-Sep.2023	-1.5
Fresh fish and seafood <sup>4</sup> .....	0.134	-2.5	-0.004	1.48	L-Aug.2023	-1.4
Processed fish and seafood <sup>4</sup> .....	0.143	-0.5	-0.001	1.31	S-Mar.2020	-1.2
Shelf stable fish and seafood <sup>5</sup> .....		5.0		1.98	L-Aug.2023	5.3
Frozen fish and seafood <sup>5</sup> .....		-2.6		1.78	S-Feb.2018	-3.5
Eggs.....	0.110	-22.3	-0.034	2.30	S-Feb.2017	-23.6

See footnotes at end of table.

**Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, November 2023, 12-month analysis table — Continued**  
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Oct. 2023	Twelve Month				
		Unadjusted percent change Nov. 2022-Nov. 2023	Unadjusted effect on All Items Nov. 2022-Nov. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) unadjusted change since: <sup>3</sup>	
					Date	Percent change
Dairy and related products.....	0.780	-1.4	-0.011	0.63	S-Feb.2018	-1.9
Milk <sup>4</sup> .....	0.191	-2.4	-0.005	1.05	S-Aug.2023	-3.5
Fresh whole milk <sup>5</sup> .....		-2.9		1.33	S-Sep.2023	-3.6
Fresh milk other than whole <sup>4, 5</sup> .....		-1.8		1.24	S-Aug.2023	-2.5
Cheese and related products.....	0.238	-2.6	-0.006	0.90	S-Sep.2023	-2.8
Ice cream and related products.....	0.120	1.0	0.001	1.67	S-Nov.2021	0.7
Other dairy and related products <sup>4</sup> .....	0.231	-0.4	-0.001	1.16	S-Jun.2021	-0.8
Fruits and vegetables.....	1.470	0.4	0.006	0.64	S-Apr.2020	0.4
Fresh fruits and vegetables.....	1.088	-0.4	-0.004	0.78	S-Sep.2023	-0.5
Fresh fruits.....	0.585	2.1	0.013	1.09	L-Jan.2023	3.0
Apples.....	0.076	-5.8	-0.005	1.97	S-Aug.2020	-7.3
Bananas.....	0.089	0.5	0.001	1.38	S-Sep.2023	0.5
Citrus fruits <sup>4</sup> .....	0.176	3.9	0.008	2.19	L-Nov.2022	9.5
Oranges, including tangerines <sup>5</sup> .....		3.3		2.24	L-Jan.2023	4.8
Other fresh fruits <sup>4</sup> .....	0.245	3.9	0.010	1.87	—	—
Fresh vegetables.....	0.503	-3.1	-0.017	0.87	S-Mar.2017	-4.1
Potatoes.....	0.086	0.8	0.001	1.49	L-Aug.2023	3.1
Lettuce.....	0.070	-10.2	-0.009	1.85	S-May 2018	-11.2
Tomatoes.....	0.079	-4.4	-0.004	2.00	S-Mar.2021	-5.1
Other fresh vegetables.....	0.268	-1.6	-0.005	1.11	S-Apr.2020	-2.3
Processed fruits and vegetables <sup>4</sup> .....	0.382	2.6	0.009	0.74	S-Sep.2021	1.8
Canned fruits and vegetables <sup>4</sup> .....	0.196	1.7	0.003	1.14	S-Mar.2020	-0.7
Canned fruits <sup>4, 5</sup> .....		1.9		1.47	S-Nov.2021	0.0
Canned vegetables <sup>4, 5</sup> .....		1.7		1.60	S-Mar.2020	0.4
Frozen fruits and vegetables <sup>4</sup> .....	0.111	4.3	0.005	1.47	S-Nov.2021	2.8
Frozen vegetables <sup>5</sup> .....		6.1		2.04	S-Jan.2022	2.7
Other processed fruits and vegetables including dried <sup>4</sup> .....	0.075	2.8	0.002	1.53	S-Oct.2021	1.7
Dried beans, peas, and lentils <sup>4, 5</sup> .....		-0.6		2.63	S-Aug.2021	-1.4
Nonalcoholic beverages and beverage materials.....	1.034	2.9	0.030	0.62	S-Aug.2021	2.0
Juices and nonalcoholic drinks <sup>4</sup> .....	0.729	3.6	0.026	0.88	S-Aug.2021	1.9
Carbonated drinks.....	0.306	3.6	0.011	1.51	L-Sep.2023	3.7
Frozen noncarbonated juices and drinks <sup>4</sup> .....	0.009	18.6	0.001	1.75	S-Jul.2023	16.3
Nonfrozen noncarbonated juices and drinks <sup>4</sup> .....	0.414	3.4	0.014	1.14	S-Sep.2021	2.8
Beverage materials including coffee and tea <sup>4</sup> .....	0.305	1.2	0.004	1.07	S-Jun.2021	1.1
Coffee.....	0.195	-0.1	0.000	1.50	S-Nov.2020	-1.2
Roasted coffee <sup>5</sup> .....		-0.3		1.67	S-Nov.2020	-0.7
Instant coffee <sup>5</sup> .....		-1.0		2.12	S-Jul.2021	-1.6
Other beverage materials including tea <sup>4</sup> .....	0.110	3.6	0.004	1.52	S-Jan.2022	1.0
Other food at home.....	2.343	3.3	0.077	0.42	S-Sep.2021	3.1
Sugar and sweets.....	0.306	5.4	0.016	1.29	L-Sep.2023	6.5
Sugar and sugar substitutes.....	0.042	6.8	0.003	1.15	S-Apr.2022	6.7
Candy and chewing gum <sup>4</sup> .....	0.194	6.2	0.012	1.67	L-Sep.2023	7.5
Other sweets <sup>4</sup> .....	0.070	2.3	0.002	2.14	L-Sep.2023	2.9
Fats and oils.....	0.258	3.0	0.008	1.33	L-Aug.2023	4.7
Butter and margarine <sup>4</sup> .....	0.081	-1.0	-0.001	1.78	L-Jul.2023	2.2
Butter <sup>5</sup> .....		-0.9		2.76	L-May 2023	3.1
Margarine <sup>5</sup> .....		-0.3		2.94	L-Sep.2023	0.2
Salad dressing <sup>4</sup> .....	0.061	2.0	0.001	1.80	S-May 2021	1.7
Other fats and oils including peanut butter <sup>4</sup> .....	0.116	6.5	0.007	2.15	L-Jul.2023	7.9
Peanut butter <sup>4, 5</sup> .....		2.3		2.67	S-Sep.2023	2.0
Other foods.....	1.780	3.0	0.053	0.49	S-Sep.2021	2.6
Soups.....	0.102	2.3	0.002	2.49	L-Aug.2023	4.0
Frozen and freeze dried prepared foods.....	0.268	0.6	0.002	1.18	S-Jun.2021	0.2

See footnotes at end of table.

**Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, November 2023, 12-month analysis table — Continued**  
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Oct. 2023	Twelve Month				
		Unadjusted percent change Nov. 2022-Nov. 2023	Unadjusted effect on All Items Nov. 2022-Nov. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) unadjusted change since: <sup>3</sup>	
					Date	Percent change
Snacks.....	0.378	2.2	0.008	1.08	S-Sep.2021	1.9
Spices, seasonings, condiments, sauces.....	0.361	5.2	0.018	0.88	S-Nov.2021	4.7
Salt and other seasonings and spices <sup>4, 5</sup> .....		4.6		1.57	L-Apr.2023	5.0
Olives, pickles, relishes <sup>4, 5</sup> .....		4.0		1.92	S-Aug.2023	3.8
Sauces and gravies <sup>4, 5</sup> .....		8.0		1.85	L-Jun.2023	10.1
Other condiments <sup>5</sup> .....		5.0		2.25	S-Oct.2021	2.6
Baby food and formula <sup>4</sup> .....	0.040	7.6	0.003	1.74	S-Jul.2023	5.9
Other miscellaneous foods <sup>4</sup> .....	0.632	3.1	0.020	0.87	S-Aug.2021	1.1
Prepared salads <sup>5, 6</sup> .....		1.2		1.97	S-Aug.2023	-1.3
Food away from home.....	4.840	5.3	0.254	0.41	S-Oct.2021	5.3
Full service meals and snacks <sup>4</sup> .....	2.309	4.3	0.100	0.46	—	—
Limited service meals and snacks <sup>4</sup> .....	2.258	6.0	0.135	0.44	S-Dec.2020	6.0
Food at employee sites and schools <sup>4</sup> .....	0.075	4.0	0.003	8.16	S-Jul.2022	-13.9
Food at elementary and secondary schools <sup>5, 7</sup> .....		2.5		67.80	L-May 2023	294.0
Food from vending machines and mobile vendors <sup>4</sup> .....	0.027	14.6	0.004	1.67	S-Jul.2023	14.0
Other food away from home <sup>4</sup> .....	0.170	7.6	0.013	0.74	L-Sep.2023	8.6
Energy.....	6.963	-5.4	-0.431	0.49	S-Jul.2023	-12.5
Energy commodities.....	3.724	-9.8	-0.430	0.51	S-Jul.2023	-20.3
Fuel oil and other fuels.....	0.193	-19.3	-0.048	1.65	S-Jul.2023	-21.2
Fuel oil.....	0.135	-24.8	-0.045	2.30	S-Jul.2023	-26.5
Propane, kerosene, and firewood <sup>8</sup> .....	0.058	-5.1	-0.003	1.75	L-Apr.2023	-3.5
Motor fuel.....	3.531	-9.2	-0.382	0.54	S-Jul.2023	-20.2
Gasoline (all types).....	3.438	-8.9	-0.364	0.55	S-Jul.2023	-19.9
Gasoline, unleaded regular <sup>5</sup> .....		-9.3		0.88	S-Jul.2023	-20.3
Gasoline, unleaded midgrade <sup>5, 9</sup> .....		-6.9		0.96	S-Jul.2023	-18.6
Gasoline, unleaded premium <sup>5</sup> .....		-6.1		0.95	S-Jul.2023	-16.8
Other motor fuels <sup>4</sup> .....	0.093	-17.4	-0.018	0.77	S-Jul.2023	-30.1
Energy services.....	3.239	-0.1	-0.001	0.83	L-May 2023	1.6
Electricity.....	2.524	3.4	0.085	1.16	L-Jun.2023	5.4
Utility (piped) gas service.....	0.715	-10.4	-0.086	1.15	L-Apr.2023	-2.1
All items less food and energy.....	79.617	4.0	3.171	0.13	—	—
Commodities less food and energy commodities.....	20.914	0.0	0.013	0.22	S-Sep.2023	0.0
Household furnishings and supplies <sup>10</sup> .....	4.274	-0.3	-0.016	0.58	S-Mar.2020	-0.4
Window and floor coverings and other linens <sup>4</sup> .....	0.300	-5.1	-0.016	2.38	S-Dec.2016	-5.1
Floor coverings <sup>4</sup> .....	0.083	-1.2	-0.001	3.67	S-Apr.2021	-1.4
Window coverings <sup>4</sup> .....	0.075	7.3	0.005	4.81	L-Feb.2023	9.7
Other linens <sup>4</sup> .....	0.142	-12.7	-0.020	3.57	S-EVER	—
Furniture and bedding.....	1.123	-3.1	-0.037	1.48	S-Sep.2023	-5.4
Bedroom furniture.....	0.370	-0.5	-0.002	1.94	S-Sep.2023	-2.0
Living room, kitchen, and dining room furniture <sup>4</sup> .....	0.546	-5.1	-0.029	2.32	S-Sep.2023	-6.6
Other furniture <sup>4</sup> .....	0.201	-2.2	-0.005	2.83	L-Jul.2023	-0.1
Appliances <sup>4</sup> .....	0.270	-3.5	-0.010	1.60	S-Feb.2017	-3.7
Major appliances <sup>4</sup> .....	0.095	-10.6	-0.012	3.05	S-Jun.2023	-10.7
Laundry equipment <sup>5</sup> .....		-12.0		2.53	S-Sep.2023	-13.6
Other appliances <sup>4</sup> .....	0.174	1.0	0.002	1.96	S-Jul.2021	1.0
Other household equipment and furnishings <sup>4</sup> .....	0.563	-2.0	-0.011	1.93	S-Mar.2020	-2.9
Clocks, lamps, and decorator items.....	0.314	-3.3	-0.011	3.33	S-Mar.2020	-4.8
Indoor plants and flowers <sup>11</sup> .....	0.129	3.3	0.004	1.84	S-Sep.2023	2.8
Dishes and flatware <sup>4</sup> .....	0.040	-4.2	-0.002	3.50	S-Sep.2023	-5.6
Nonelectric cookware and tableware <sup>4</sup> .....	0.081	-3.0	-0.003	2.19	—	—
Tools, hardware, outdoor equipment and supplies <sup>4</sup> .....	1.054	2.8	0.029	1.32	S-Aug.2021	2.7
Tools, hardware and supplies <sup>4</sup> .....	0.268	2.5	0.006	1.71	L-Sep.2023	4.2
Outdoor equipment and supplies <sup>4</sup> .....	0.552	3.7	0.019	1.65	S-Sep.2021	2.3

See footnotes at end of table.

**Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, November 2023, 12-month analysis table — Continued**  
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Oct. 2023	Twelve Month				
		Unadjusted percent change Nov. 2022-Nov. 2023	Unadjusted effect on All Items Nov. 2022-Nov. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) unadjusted change since: <sup>3</sup>	
					Date	Percent change
Housekeeping supplies.....	0.963	3.1	0.030	0.80	S-Dec.2021	2.1
Household cleaning products <sup>4</sup> .....	0.327	3.6	0.012	1.17	S-Jan.2022	3.3
Household paper products <sup>4</sup> .....	0.178	3.5	0.007	1.35	S-Jan.2022	3.5
Miscellaneous household products <sup>4</sup> .....	0.458	2.4	0.011	1.41	S-Dec.2021	1.8
Apparel.....	2.549	1.1	0.029	0.80	S-Mar.2021	-2.5
Men's and boys' apparel.....	0.670	2.8	0.018	1.45	S-Feb.2023	2.1
Men's apparel.....	0.495	2.7	0.013	1.65	S-Mar.2023	2.7
Men's suits, sport coats, and outerwear.....	0.064	-3.8	-0.003	4.48	—	—
Men's underwear, nightwear, swimwear, and accessories.....	0.180	3.5	0.006	1.84	S-Mar.2023	3.2
Men's shirts and sweaters <sup>4</sup> .....	0.123	4.6	0.005	3.58	S-Jul.2023	3.2
Men's pants and shorts.....	0.119	3.3	0.004	2.80	S-Mar.2023	2.8
Boys' apparel.....	0.176	3.5	0.006	2.56	S-Jul.2023	3.4
Women's and girls' apparel.....	1.048	0.1	0.003	1.46	S-Apr.2021	-0.3
Women's apparel.....	0.878	0.4	0.006	1.64	S-Apr.2021	-0.5
Women's outerwear.....	0.050	3.6	0.002	3.41	S-Feb.2023	-0.4
Women's dresses.....	0.096	-0.5	0.000	3.22	—	—
Women's suits and separates <sup>4</sup> .....	0.404	0.3	0.001	2.03	S-Oct.2021	0.2
Women's underwear, nightwear, swimwear, and accessories <sup>4</sup> .....	0.317	0.3	0.003	3.55	S-Mar.2021	-5.1
Girls' apparel.....	0.170	-1.5	-0.002	3.35	S-Jan.2022	-4.3
Footwear.....	0.507	0.7	0.003	1.11	S-Sep.2023	0.6
Men's footwear.....	0.183	0.8	0.001	1.63	—	—
Boys' and girls' footwear.....	0.121	-0.5	-0.001	2.71	S-Jul.2023	-1.3
Women's footwear.....	0.203	1.6	0.002	1.66	S-Aug.2023	0.5
Infants' and toddlers' apparel.....	0.103	1.6	0.002	3.96	S-Aug.2021	-1.4
Jewelry and watches <sup>8</sup> .....	0.221	1.7	0.003	2.61	S-Sep.2023	0.8
Watches <sup>8</sup> .....	0.035	0.1	0.000	4.24	—	—
Jewelry <sup>8</sup> .....	0.186	2.0	0.003	3.21	S-Sep.2023	1.2
Transportation commodities less motor fuel <sup>10</sup> .....	7.457	-0.9	-0.074	0.30	L-Jun.2023	-0.7
New vehicles.....	4.231	1.3	0.057	0.63	S-Feb.2021	1.2
New cars <sup>5</sup> .....		1.0		1.00	S-Aug.2020	1.0
New trucks <sup>5,12</sup> .....		1.4		0.94	S-Feb.2021	1.3
Used cars and trucks.....	2.521	-3.8	-0.124	0.12	L-Nov.2022	-3.3
Motor vehicle parts and equipment.....	0.466	-1.5	-0.007	1.28	S-Nov.2016	-1.5
Tires.....	0.319	-1.9	-0.006	1.35	S-Apr.2018	-2.4
Vehicle accessories other than tires <sup>4</sup> .....	0.147	-0.5	-0.001	2.38	L-Sep.2023	0.2
Vehicle parts and equipment other than tires <sup>5</sup> .....		0.5		2.81	L-Aug.2023	2.0
Motor oil, coolant, and fluids <sup>5</sup> .....		-3.5		2.06	L-Sep.2023	-0.3
Medical care commodities.....	1.465	5.0	0.072	0.62	L-Oct.2016	5.0
Medicinal drugs <sup>10</sup> .....	1.352	5.0	0.067	0.64	L-Oct.2016	5.2
Prescription drugs.....	0.941	3.8	0.036	0.64	L-Jul.2017	4.2
Nonprescription drugs <sup>10</sup> .....	0.411	7.8	0.031	1.49	S-Aug.2023	7.5
Medical equipment and supplies <sup>10</sup> .....	0.113	5.2	0.006	1.66	S-Oct.2022	5.1
Recreation commodities <sup>10</sup> .....	2.216	-0.6	-0.014	0.62	S-Nov.2020	-1.0
Video and audio products <sup>10</sup> .....	0.269	-5.5	-0.016	1.07	S-Mar.2023	-5.5
Televisions.....	0.129	-9.5	-0.013	1.13	S-Sep.2023	-10.3
Other video equipment <sup>4</sup> .....	0.016	-3.3	-0.001	2.94	L-Jul.2023	-0.6
Audio equipment.....	0.054	-4.0	-0.003	2.97	S-Dec.2021	-5.0
Recorded music and music subscriptions <sup>4</sup> .....	0.060	1.8	0.001	1.26	S-Jan.2023	1.4
Pets and pet products.....	0.664	2.7	0.018	1.06	S-Dec.2021	2.7
Pet food <sup>4, 5</sup> .....		5.6		1.44	S-Feb.2022	3.7
Purchase of pets, pet supplies, accessories <sup>4, 5</sup> .....		-1.2		1.87	—	—
Sporting goods.....	0.731	-1.8	-0.013	1.29	S-Oct.2018	-1.8

See footnotes at end of table.

**Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, November 2023, 12-month analysis table — Continued**  
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Oct. 2023	Twelve Month				
		Unadjusted percent change Nov. 2022-Nov. 2023	Unadjusted effect on All Items Nov. 2022-Nov. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) unadjusted change since: <sup>3</sup>	
					Date	Percent change
Sports vehicles including bicycles.....	0.422	-1.9	-0.008	2.06	S-Nov.2017	-1.9
Sports equipment.....	0.300	-1.7	-0.005	1.60	L-Jul.2023	-1.0
Photographic equipment and supplies.....	0.021	9.8	0.002	3.12	L-Mar.2020	9.8
Photographic equipment <sup>4, 5</sup> .....		10.1		4.24	L-EVER	—
Recreational reading materials.....	0.111	0.7	0.001	1.71	L-May 2023	2.9
Newspapers and magazines <sup>4</sup> .....	0.060	1.1	0.001	2.69	L-May 2023	4.6
Recreational books <sup>4</sup> .....	0.051	0.2	0.000	2.26	S-Sep.2023	0.1
Other recreational goods <sup>4</sup> .....	0.419	-1.2	-0.006	1.45	L-Jun.2023	1.7
Toys.....	0.330	-2.8	-0.010	1.66	L-Jun.2023	1.1
Toys, games, hobbies and playground equipment <sup>4, 5</sup> .....		-4.0		2.97	S-Sep.2020	-4.4
Sewing machines, fabric and supplies <sup>4</sup> .....	0.025	11.0	0.003	3.77	L-Sep.2022	11.0
Music instruments and accessories <sup>4</sup> .....	0.053	4.0	0.002	1.91	S-Jan.2023	3.6
Education and communication commodities <sup>10</sup> .....	0.858	-7.9	-0.072	1.55	S-Aug.2023	-8.1
Educational books and supplies.....	0.092	-4.8	-0.005	2.75	S-EVER	—
College textbooks <sup>5, 13</sup> .....		-6.1		2.11	S-EVER	—
Information technology commodities <sup>10</sup> .....	0.766	-8.3	-0.067	1.94	S-Aug.2023	-8.7
Computers, peripherals, and smart home assistants <sup>5</sup> .....	0.356	-4.6	-0.016	3.10	L-May 2023	-4.2
Computer software and accessories <sup>4</sup> .....	0.021	-8.1	-0.002	3.17	L-Jul.2023	-7.3
Telephone hardware, calculators, and other consumer information items <sup>4</sup> .....	0.389	-11.2	-0.049	2.23	S-Aug.2023	-12.0
Smartphones <sup>5, 14</sup> .....		-14.0		3.27	S-Sep.2023	-15.4
Alcoholic beverages.....	0.837	2.9	0.024	0.56	S-Jan.2022	2.7
Alcoholic beverages at home.....	0.503	1.5	0.008	0.65	S-Jan.2022	1.5
Beer, ale, and other malt beverages at home.....	0.194	2.7	0.006	0.85	S-Jan.2022	1.8
Distilled spirits at home.....	0.085	1.1	0.001	0.64	S-Oct.2022	0.5
Whiskey at home <sup>5</sup> .....		2.1		1.47	S-Jul.2023	1.8
Distilled spirits, excluding whiskey, at home <sup>5</sup> .....		0.5		1.03	S-Oct.2022	0.4
Wine at home.....	0.224	0.5	0.001	1.04	S-Dec.2021	-0.1
Alcoholic beverages away from home.....	0.334	5.2	0.017	1.01	S-Apr.2022	5.1
Beer, ale, and other malt beverages away from home <sup>4, 5</sup> .....		5.2		1.15	—	—
Wine away from home <sup>4, 5</sup> .....		5.6		1.11	L-Sep.2023	6.7
Distilled spirits away from home <sup>4, 5</sup> .....		6.2		1.24	S-Mar.2023	5.1
Other goods <sup>10</sup> .....	1.259	5.1	0.063	0.49	S-Sep.2023	5.1
Tobacco and smoking products.....	0.508	7.7	0.038	0.73	L-Sep.2022	8.2
Cigarettes <sup>4</sup> .....	0.423	8.0	0.033	0.72	L-Sep.2022	8.4
Tobacco products other than cigarettes <sup>4</sup> .....	0.078	6.4	0.005	1.50	L-Apr.2023	6.6
Personal care products.....	0.607	4.3	0.026	0.66	S-Jun.2022	3.8
Hair, dental, shaving, and miscellaneous personal care products <sup>4</sup> .....	0.320	5.7	0.018	0.81	S-May 2022	4.4
Cosmetics, perfume, bath, nail preparations and implements.....	0.275	2.8	0.007	0.99	S-Sep.2023	2.8
Miscellaneous personal goods <sup>4</sup> .....	0.144	-0.4	-0.001	2.04	S-Jun.2021	-1.9
Stationery, stationery supplies, gift wrap <sup>5</sup> .....		2.3		3.36	S-Jun.2021	0.1
Services less energy services.....	58.703	5.5	3.158	0.16	—	—
Shelter.....	34.967	6.5	2.208	0.23	S-Aug.2022	6.2
Rent of shelter <sup>15</sup> .....	34.595	6.5	2.195	0.24	S-Aug.2022	6.3
Rent of primary residence.....	7.658	6.9	0.511	0.21	S-Aug.2022	6.7
Lodging away from home <sup>4</sup> .....	1.111	0.9	0.010	2.31	S-Mar.2021	-6.4
Housing at school, excluding board <sup>15</sup> .....	0.163	3.8	0.006	0.31	—	—
Other lodging away from home including hotels and motels.....	0.948	0.3	0.004	2.63	S-Mar.2021	-7.6
Owners' equivalent rent of residences <sup>15</sup> .....	25.825	6.7	1.674	0.24	S-Sep.2022	6.7

See footnotes at end of table.

**Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, November 2023, 12-month analysis table — Continued**  
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Oct. 2023	Twelve Month				
		Unadjusted percent change Nov. 2022-Nov. 2023	Unadjusted effect on All Items Nov. 2022-Nov. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) unadjusted change since: <sup>3</sup>	
					Date	Percent change
Owners' equivalent rent of primary residence <sup>15</sup> ..	24.417	6.7	1.582	0.24	S-Sep.2022	6.7
Tenants' and household insurance <sup>4</sup> .....	0.373	3.4	0.013	0.68	L-Apr.2015	4.5
Water and sewer and trash collection services <sup>4</sup> .....	1.067	5.4	0.056	0.37	L-Aug.2023	5.8
Water and sewerage maintenance.....	0.762	4.8	0.036	0.44	S-Sep.2023	4.6
Garbage and trash collection <sup>12</sup> .....	0.306	6.7	0.020	0.80	L-Sep.2023	6.9
Household operations <sup>4</sup> .....						
Domestic services <sup>4</sup> .....						
Gardening and lawn care services <sup>4</sup> .....	0.328		0.027	0.42	—	—
Moving, storage, freight expense <sup>4</sup> .....	0.101	-2.7	-0.003	3.46	L-Sep.2023	-0.7
Repair of household items <sup>4</sup> .....						
Medical care services.....	6.339	-0.9	-0.059	0.39	L-Jun.2023	-0.8
Professional services.....	3.508	1.1	0.041	0.52	L-Sep.2023	1.2
Physicians' services.....	1.764	-0.7	-0.014	0.85	L-Sep.2023	-0.2
Dental services.....	0.919	4.4	0.041	1.14	S-Jul.2022	4.1
Eyeglasses and eye care <sup>8</sup> .....	0.312	3.0	0.010	0.94	L-Aug.2023	3.4
Services by other medical professionals <sup>8</sup> .....	0.513	0.5	0.004	2.53	L-Jul.2023	0.9
Hospital and related services.....	2.301	6.3	0.143	0.49	L-Jan.2011	6.3
Hospital services <sup>16</sup> .....	1.962	6.3	0.124	0.52	L-May 2014	6.3
Inpatient hospital services <sup>5, 16</sup> .....		5.6		1.01	L-Sep.2016	6.3
Outpatient hospital services <sup>5, 8</sup> .....		7.3		0.87	L-Mar.2010	7.4
Nursing homes and adult day services <sup>16</sup> .....	0.188	5.2	0.010	0.63	S-Sep.2023	4.8
Care of invalids and elderly at home <sup>7</sup> .....	0.151	6.5	0.009	1.24	S-Jul.2023	4.7
Health insurance <sup>7</sup> .....	0.530	-30.3	-0.242	0.40	L-Jul.2023	-29.5
Transportation services.....	6.050	10.1	0.577	0.68	L-Aug.2023	10.3
Leased cars and trucks <sup>13</sup> .....						
Car and truck rental <sup>4</sup> .....	0.115	-10.7	-0.014	2.36	S-Jun.2023	-12.4
Motor vehicle maintenance and repair.....	1.140	8.5	0.092	0.90	S-Jul.2022	8.1
Motor vehicle body work.....	0.057	3.3	0.002	1.25	S-Jan.2021	3.3
Motor vehicle maintenance and servicing.....	0.583	6.0	0.034	1.22	S-May 2022	4.8
Motor vehicle repair <sup>4</sup> .....	0.441	12.7	0.051	1.70	S-Aug.2022	11.1
Motor vehicle insurance.....	2.836	19.2	0.478	1.06	—	—
Motor vehicle fees <sup>4</sup> .....	0.493	2.2	0.011	0.71	S-Sep.2023	1.9
State motor vehicle registration and license fees <sup>4</sup> .....	0.274	2.1	0.006	0.62	L-Jul.2023	2.4
Parking and other fees <sup>4</sup> .....	0.198	2.3	0.004	1.03	S-Sep.2023	2.0
Parking fees and tolls <sup>4, 5</sup> .....		5.6		1.37	L-Jul.2021	5.6
Public transportation.....	0.732	-8.1	-0.072	1.43	L-Apr.2023	0.3
Airline fares.....	0.538	-12.1	-0.077	2.20	L-Apr.2023	-0.9
Other intercity transportation.....	0.048	-0.2	0.000	1.61	S-Aug.2022	-2.6
Ship fare <sup>4, 5</sup> .....		8.4		2.38	L-Aug.2023	9.9
Intracity transportation.....	0.142	2.9	0.005	1.93	S-Sep.2023	2.0
Intracity mass transit <sup>5, 10</sup> .....		2.7		0.54	—	—
Recreation services <sup>10</sup> .....	3.117	4.8	0.147	0.48	S-Oct.2022	3.9
Video and audio services <sup>10</sup> .....	0.994	4.1	0.040	0.65	S-Jan.2023	3.9
Cable, satellite, and live streaming television service <sup>12</sup> .....	0.877	4.3	0.037	0.60	S-Jan.2023	3.4
Purchase, subscription, and rental of video <sup>4</sup> .....	0.116	3.0	0.003	4.14	S-Aug.2023	2.9
Video discs and other media <sup>4, 5</sup> .....		7.8		5.83	L-Sep.2023	7.9
Subscription and rental of video and video games <sup>4, 5</sup> .....		3.9		1.58	S-Feb.2022	3.5
Pet services including veterinary <sup>4</sup> .....	0.553	6.4	0.034	0.97	S-Feb.2022	5.8
Pet services <sup>4, 5</sup> .....		1.4		1.28	S-Jun.2019	1.3
Veterinarian services <sup>4, 5</sup> .....		9.0		1.62	L-Jul.2023	10.6
Photographers and photo processing <sup>4</sup> .....	0.039	5.9	0.002	2.07	S-Aug.2023	4.9

See footnotes at end of table.

**Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, November 2023, 12-month analysis table — Continued**  
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Oct. 2023	Twelve Month				
		Unadjusted percent change Nov. 2022-Nov. 2023	Unadjusted effect on All Items Nov. 2022-Nov. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Largest (L) or Smallest (S) unadjusted change since: <sup>3</sup>	
					Date	Percent change
Other recreation services <sup>4</sup> .....	1.530	4.7	0.071	0.79	S-Nov.2022	4.4
Club membership for shopping clubs, fraternal, or other organizations, or participant sports fees <sup>4</sup> .....	0.660	2.0	0.013	0.64	—	—
Admissions.....	0.448	8.1	0.035	1.82	S-Aug.2023	5.8
Admission to movies, theaters, and concerts <sup>4, 5</sup> .....		4.4		1.37	S-Aug.2021	4.1
Admission to sporting events <sup>4, 5</sup> .....		16.4		7.63	S-Aug.2023	7.2
Fees for lessons or instructions <sup>8</sup> .....	0.187	7.4	0.013	1.10	L-Aug.2023	9.3
Education and communication services <sup>10</sup> .....	4.795	1.4	0.068	0.18	S-Oct.2022	1.3
Tuition, other school fees, and childcare.....	2.155	2.7	0.060	0.28	S-Jul.2022	2.6
College tuition and fees.....	1.170	1.3	0.016	0.41	S-Aug.2021	0.8
Elementary and high school tuition and fees.....	0.312	4.9	0.015	0.34	S-Sep.2023	4.9
Day care and preschool <sup>11</sup> .....	0.572	4.5	0.026	0.54	S-Jul.2022	3.7
Technical and business school tuition and fees <sup>4</sup> ..	0.026	2.2	0.001	1.19	L-Jul.2023	2.3
Postage and delivery services <sup>4</sup> .....	0.071	0.8	0.001	0.66	—	—
Postage.....	0.061	-0.1	0.000	0.70	—	—
Delivery services <sup>4</sup> .....	0.011	6.3	0.001	1.53	L-Apr.2023	7.4
Telephone services <sup>4</sup> .....	1.595	-1.7	-0.028	0.17	S-Jul.2019	-1.7
Wireless telephone services <sup>4</sup> .....	1.353	-2.8	-0.039	0.17	S-Oct.2019	-2.9
Residential telephone services <sup>10</sup> .....	0.242	4.7	0.012	0.91	S-Nov.2022	4.4
Internet services and electronic information providers <sup>4</sup> .....	0.967	3.7	0.035	0.58	S-Jun.2023	3.3
Other personal services <sup>10</sup> .....	1.467	6.1	0.088	0.51	S-Jul.2023	6.0
Personal care services.....	0.605	3.9	0.024	0.87	S-May 2020	3.5
Haircuts and other personal care services <sup>4</sup> .....	0.605	3.9	0.024	0.87	S-May 2020	3.5
Miscellaneous personal services.....	0.862	7.7	0.064	0.55	S-Aug.2023	7.4
Legal services <sup>9</sup> .....						
Funeral expenses <sup>6</sup> .....	0.169	4.8	0.008	0.46	L-Sep.2023	6.3
Laundry and dry cleaning services <sup>4</sup> .....	0.142	5.2	0.007	1.28	S-Jul.2021	4.4
Apparel services other than laundry and dry cleaning <sup>4</sup> .....	0.027	6.4	0.002	1.84	L-Sep.2023	8.0
Financial services <sup>9</sup> .....	0.182	5.4	0.009	1.18	S-Sep.2023	5.4
Checking account and other bank services <sup>4, 5</sup> ..		3.8		1.96	S-Sep.2023	3.7
Tax return preparation and other accounting fees <sup>4, 5</sup> .....		8.3		1.61	S-Feb.2023	7.1
<b>Special aggregate indexes</b>						
All items less food.....	86.580	3.2	2.740	0.14	—	—
All items less shelter.....	65.033	1.4	0.930	0.13	S-Jul.2023	1.0
All items less food and shelter.....	51.613	1.0	0.532	0.15	—	—
All items less food, shelter, and energy.....	44.650	2.1	0.963	0.15	L-Aug.2023	2.2
All items less food, shelter, energy, and used cars and trucks.....	42.129	2.6	1.087	0.16	S-Apr.2021	2.6
All items less medical care.....	92.196	3.4	3.124	0.13	S-Jun.2023	3.2
All items less energy.....	93.037	3.9	3.569	0.12	—	—
Commodities.....	38.057	0.0	-0.020	0.14	S-Jul.2023	-0.6
Commodities less food, energy, and used cars and trucks.....	18.393	0.7	0.137	0.26	S-Mar.2021	0.6
Commodities less food.....	24.638	-1.7	-0.417	0.19	S-Jul.2023	-3.5
Commodities less food and beverages.....	23.801	-1.8	-0.442	0.20	S-Jul.2023	-3.7
Services.....	61.943	5.2	3.157	0.18	L-Sep.2023	5.2
Services less rent of shelter <sup>15</sup> .....	27.348	3.5	0.962	0.21	L-May 2023	4.2
Services less medical care services.....	55.604	5.9	3.216	0.19	—	—
Durables.....	12.163	-1.6	-0.200	0.30	L-Jul.2023	-1.4

See footnotes at end of table.

**Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, November 2023, 12-month analysis table — Continued**  
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Oct. 2023	Twelve Month				Largest (L) or Smallest (S) unadjusted change since: <sup>3</sup>	
		Unadjusted percent change Nov. 2022-Nov. 2023	Unadjusted effect on All Items Nov. 2022-Nov. 2023 <sup>1</sup>	Standard error, median price change <sup>2</sup>	Date	Percent change	
Nondurables.....	25.894	0.7	0.181	0.16	S-Jul.2023	-0.2	
Nondurables less food.....	12.474	-1.7	-0.217	0.26	S-Jul.2023	-5.3	
Nondurables less food and beverages.....	11.637	-2.0	-0.241	0.28	S-Jul.2023	-5.9	
Nondurables less food, beverages, and apparel.....	9.088	-2.8	-0.270	0.32	S-Jul.2023	-8.0	
Nondurables less food and apparel.....	9.925	-2.3	-0.246	0.28	S-Jul.2023	-7.1	
Housing.....	44.640	5.2	2.272	0.22	—	—	
Education and communication <sup>4</sup> .....	5.653	-0.1	-0.004	0.28	S-Mar.2018	-0.2	
Education <sup>4</sup> .....	2.247	2.4	0.055	0.29	S-Feb.2022	2.1	
Communication <sup>4</sup> .....	3.406	-1.7	-0.059	0.41	S-Oct.2022	-2.2	
Information and information processing <sup>4</sup> .....	3.335	-1.7	-0.060	0.41	S-Oct.2022	-2.3	
Information technology, hardware and services <sup>17</sup> .....	1.740	-1.8	-0.032	0.81	S-May 2023	-1.8	
Recreation <sup>4</sup> .....	5.333	2.5	0.134	0.38	S-Jun.2021	2.4	
Video and audio <sup>4</sup> .....	1.263	2.0	0.024	0.59	S-Jan.2023	1.8	
Pets, pet products and services <sup>4</sup> .....	1.217	4.3	0.052	0.70	S-Dec.2021	4.1	
Photography <sup>4</sup> .....	0.062	7.3	0.004	1.76	L-Feb.2023	7.6	
Food and beverages.....	14.256	2.9	0.422	0.19	S-Jun.2021	2.4	
Domestically produced farm food.....	7.180	1.6	0.117	0.30	S-Jun.2021	0.9	
Other services.....	9.380	3.2	0.303	0.20	S-Oct.2022	2.8	
Apparel less footwear.....	2.043	1.2	0.026	1.00	S-Mar.2021	-3.2	
Fuels and utilities.....	4.500	0.1	0.007	0.62	L-May 2023	0.9	
Household energy.....	3.432	-1.4	-0.049	0.80	L-May 2023	-0.5	
Medical care.....	7.804	0.2	0.014	0.34	L-May 2023	0.7	
Transportation.....	17.038	0.9	0.121	0.30	L-Sep.2023	2.4	
Private transportation.....	16.306	1.4	0.192	0.29	L-Sep.2023	3.0	
New and used motor vehicles <sup>4</sup> .....	7.839	0.1	0.000	0.35	L-May 2023	1.4	
Utilities and public transportation.....	7.512	-0.1	-0.007	0.41	L-May 2023	1.1	
Household furnishings and operations.....	5.173	1.1	0.057	0.49	S-Mar.2020	0.6	
Other goods and services.....	2.726	5.6	0.151	0.33	S-Mar.2022	5.5	
Personal care.....	2.218	5.2	0.113	0.36	S-Mar.2022	5.1	

<sup>1</sup> The 'effect' of an item category is a measure of that item's contribution to the All items price change. For example, if the Food index had an effect of 0.40, and the All items index rose 1.2 percent, then the increase in food prices contributed 0.40 / 1.2, or 33.3 percent, to that All items increase. Said another way, had food prices been unchanged for that year the change in the All items index would have been 1.2 percent minus 0.40, or 0.8 percent. Effects can be negative as well. For example, if the effect of food was a negative 0.1, and the All items index rose 0.5 percent, the All items index actually would have been 0.1 percent higher (or 0.6 percent) had food prices been unchanged. Since food prices fell while prices overall were rising, the contribution of food to the All items price change was negative (in this case, -0.1 / 0.5, or minus 20 percent).

<sup>2</sup> A statistic's margin of error is often expressed as its point estimate plus or minus two standard errors. For example, if a CPI category rose 2.6 percent, and its standard error was 0.25 percent, the margin of error on this item's 12-month percent change would be 2.6 percent, plus or minus 0.5 percent.

<sup>3</sup> If the current 12-month percent change is greater than the previous published 12-month percent change, then this column identifies the closest prior month with a 12-month percent change as (L)arge as or (L)arger than the current 12-month change. If the current 12-month percent change is smaller than the previous published 12-month percent change, the most recent month with a change as (S)mall or (S)maller than the current month change is identified. If the current and previous published 12-month percent changes are equal, a dash will appear. Standard numerical comparison is used. For example, 2.0% is greater than 0.6%, -4.4% is less than -2.0%, and -2.0% is less than 0.0%. Note that a (L)arger change can be a smaller decline, for example, a -0.2% change is larger than a -0.4% change, but still represents a decline in the price index. Likewise, (S)maller changes can be increases, for example, a 0.6% change is smaller than 0.8%, but still represents an increase in the price index. In this context, a -0.2% change is considered to be smaller than a 0.0% change.

<sup>4</sup> Indexes on a December 1997=100 base.

<sup>5</sup> Special indexes based on a substantially smaller sample. These series do not contribute to the all items index aggregation and therefore do not have a relative importance or effect.

<sup>6</sup> Indexes on a December 2007=100 base.

<sup>7</sup> Indexes on a December 2005=100 base.

<sup>8</sup> Indexes on a December 1986=100 base.

<sup>9</sup> Indexes on a December 1993=100 base.

<sup>10</sup> Indexes on a December 2009=100 base.

<sup>11</sup> Indexes on a December 1990=100 base.

<sup>12</sup> Indexes on a December 1983=100 base.

<sup>13</sup> Indexes on a December 2001=100 base.

<sup>14</sup> Indexes on a December 2019=100 base.

<sup>15</sup> Indexes on a December 1982=100 base.

<sup>16</sup> Indexes on a December 1996=100 base.

<sup>17</sup> Indexes on a December 1988=100 base.

Unit Name: Cedar Hill Independent School District

Methodology for Calculation of Increase in  
Fixed Meal Rates

Aramark has utilized the following methodology in calculating the increase in its Fixed Meal Rates for the 2024-2025 school year.

Aramark's Fixed Meal Rates were increased by a percentage equivalent to the percentage change in (CPI – U) Food Away From Home – South ("CPI") based on the rates as published by the U.S. Department of Labor, Bureau of Labor and Statistics (November, 2023 report).

CPI – U Food Away From Home – South

Index, November 2022	342.266
Index, November 2023	360.383
Increase	18.117
% Increase	5.3%

	SY 23/24			SY 24/25
Breakfast Meal Rate	\$2.0073	X	1.053 =	\$2.1136
Lunch Meal Rate	\$3.4409	X	1.053 =	\$3.6232
Snack Meal Rate	\$0.9223	X	1.053 =	\$0.9711
A la Carte Meal Rate	\$3.9603	X	1.053 =	\$4.1701
Dinner	\$3.4409	X	1.053 =	\$3.6232
Summer Breakfast	\$2.0073	X	1.053 =	\$2.1136
Summer Lunch	\$3.4409	X	1.053 =	\$3.6232

**Fixed-Rate Budget**  
**[To be completed by SFA]**

**If SFA does not have a school board approved Budget, please submit a draft.**

**Projected Revenue:** Based on 172 (Number) days of meal service in the School Year 2024-2025 and using 2023-2024 reimbursement rates the SFA shall multiply the rates by the actual meals served from School Year 2022-2023.

**Consolidated Food Service Budget School Year 2024-2025**

**Revenue:**

**Local**

Student Breakfast Sales Revenue	<u>\$ 226,590.00</u>
Student Lunch Sales Revenue	<u>\$ 354,410.00</u>
Adult & À la carte Sales Revenue	<u>\$ 81,000.00</u>
Catering & Other Non-Program Revenue	<u>\$ 10,000.00</u>
<b>Total Sales:</b>	<b><u>\$ 672,000.00</u></b>

**Reimbursement**

School Breakfast Program	<u>\$ 812,727.73</u>
National School Lunch Program	<u>\$ 2,295,800.21</u>
After School/At-Risk Snack Program	<u>\$ 37,471.59</u>
At-Risk CACFP Supper Program	<u>\$ 179,399.68</u>
State Matching Reimbursement	<u>\$ 17,446.27</u>
Other Federal/State Reimbursement	<u>\$ 18,534.18</u>
<b>Total Reimbursement</b>	<b><u>\$ 3,361,379.66</u></b>

**Total Revenue: (Total Sales + Total Reimbursement)** \$ 4,033,379.66

**Expenses:** Total Expenses: \$ 3,935,363.75

**Estimated Budget Projection: Total Revenue (Sales + Reimbursement) - Expenses:** \$ 98,015.91

**USDA Foods Entitlement Allocation Estimate:** \$ 368,688.43

Is there a guarantee required in the initial year contract?  Yes  No If yes, amount \$ 160,000.00

Is there an equipment investment provision in the initial contract?  Yes  No If yes, amount \$ \_\_\_\_\_

**Texas Department of Agriculture**  
**2024-2025 Contract Renewal Checklist**

**EXHIBIT A**

**List of Schools Served**

1. Cedar Hill High School
2. Collegiate High School/Academy - Collegiate High School and Collegiate Academy (middle School) is a shared campus, grades 6-12, located in Cedar Hill. 11<sup>th</sup> and 12<sup>th</sup> grade students at Collegiate High School are bussed to Cedar Valley Junior College (in Lancaster) for dual credit college classes. Meals on those days are prepped at Collegiate High School and delivered to Cedar Valley College.
3. Bessie Coleman Middle School
4. Permenter Middle School
5. Plummer Elementary
6. High Pointe Elementary
7. Highlands Elementary
8. Waterford Oaks Elementary
9. Lake Ridge Elementary
10. Collegiate Prep Elementary

Bray Elementary was retired at the end of the school year 2023

# Food Service Management Company (FSMC) Contract Review Form

Contracting Entities (CEs) must use this form to oversee and manage the Child Nutrition Programs (CNP) and assess the FSMCs performance according to the contract, rules, and regulations.

## Purpose

The CE is responsible for ensuring the FSMC operates the program according to the contract and in compliance with all regulations and guidance. Contracting with an FSMC does not release the CE from any responsibilities for the CN programs (7 CFR 210.16).

The review must be conducted by the CE employee responsible for oversight of the FSMC contract or CE designee. The CE designee must understand the terms of the contract and have CNP knowledge.

For additional FSMC guidance, see NSLP Handbook: Administrator's Reference Manual Section 18.

## Frequency

This form must be completed once a semester (2 times per year) for one site and be available for review by TDA upon request. The CE must review a different site type (Elementary School, Middle School, High School, etc.) each semester.

## Record Retention

Public and charter schools are required to keep documentation related to CNP for five years after the applicable program year. Private schools, other nonprofit organizations, and residential childcare institutions (RCCIs) are required to keep documentation for three years after the applicable program year. Completed forms must be kept onsite and made available on request.

## Directions

### General Information

- Date of Review: Record the date the review was completed.
- CE Name and Number: Record the name and number of the CE in the designated space.
- Site Monitored: Record the site or school location name in the designated space.
- Meal Service Reviewed: Record the meal service that was observed. Example: Breakfast or Lunch.
- Contract Type: Record the contract type.

### Parts I–VII

- Answer each question by marking the appropriate box yes or no and fill in any blank spaces as requested. If the question is not applicable, select no and explain in the comments box at the end of each part.
- The CE must record answers in all comments boxes by providing a rationale for responses and attaching documentation. Use an additional sheet of paper if additional space is needed.
- Review the FSMCs documentation related to each question topic area.
  - Is the documentation readily accessible and organized?
  - Is the documentation accurate?
  - Does the documentation support the answer?
  - If not, what changes need to be made to ensure that the FSMC is implementing the program correctly? Compare results from the previous contract review form. If corrective action was previously required, was it resolved?
- Develop strategies to address areas of need or non-compliance.

*Part XIII*

- Determine if any of the answers to Parts I–XII require a corrective action plan (CAP).
- Mark the appropriate response once the determination is made.
- Record any comments, notes, process changes, or observations about the corrective action in the comment box.

*Part XIV*

- If a CAP is required, complete a follow-up review within 45 days.
- Record any comments about the follow-up that will help to improve the CN program in the comment box.

*Part XV*

- The CE representative must sign in the designated space.
- The FSMC representative must sign in the designated space.

**General Information**

Date of Review: 01/19/2024

CE Name and Number: Cedar Hill Independent School District 00275

Site Monitored: Permenter Middle School

Meal Service Reviewed: Lunch

Contract Type: Fixed rate

**I. Menus and Service**

1. Did the FSMC follow the 21-day cycle menu, as described in the contract, for all programs during the first 21 days of meal service? (Monitored during the first year of the contract only.)  
Yes  No

**NOTE:** This is monitored during the first 21 days of meal service and is a requirement per federal regulations 7 CFR 210.16(b)(1). No substitutions are allowed. If the menu was not followed, a finding and fiscal action will be accessed during the Procurement Review (PR).

2. Do the foods purchased meet the quality specification standards indicated in the contract?  
Yes  No

Provide three examples of food specifications reviewed.

Cheeseburger, Cheese Pizza, Pizza Chicken Meatball sub, Nachos.

- 
3. Does the SFA have an advisory board?  
Yes  No

4. Is the advisory board made up of parents, teachers, students, etc.?  
Yes  No

List the advisory board members and titles below.

At this time we do not have an advisory board. We are working to put one together with students, teachers and parents.

- 
5. Does the advisory board work with the SFA to assist in menu planning?  
Yes  No

6. Does the advisory board assist the SFA in approving menu changes outside the 21-day cycle menu process?  
Yes  No

7. Do all menus meet the meal pattern requirements for the appropriate age/grade groups and the nutrient specifications?  
Yes  No

8. Is the FSMC serving reimbursable meals as described in the contract and in compliance with program regulations?  
Yes  No

9. Does the FSMC provide meal service to all enrolled students as specified in the contract?  
Yes  No

10. Are food production records completed each day for all meals served using the TDA prototype or another instrument that collects the same information as the TDA prototype?  
Yes  No

11. Does the SFA evaluate the FSMC's menu for affordability, nutrition requirements, and student appeal?  
Yes  No
12. Does the FSMC implement meal accommodations based on medical statements provided by authorized medical authorities or Individualized Education Plans (IEP) or special dietary accommodations based on the SFA policy?  
Yes  No
13. Are meals monitored to ensure that only reimbursable meals are claimed?  
Yes  No

**Attach a current menu to reflect the responses above.**

**SFA Comments – Provide a rationale for all responses in Part I:**  
All foods meet the nutritional requirements set by TDA.

---

## II. Competitive Foods

14. Is the FSMC following Competitive Food Standards?  
Yes  No
15. Is the FSMC following the local policy related to fundraisers?  
Yes  No

**SFA Comments – Provide a rationale for all responses in Part II:**  
Only 6 fundraisers are allowed per campus per year. Child nutrition is made aware.

---

## III. USDA Foods

16. Is the FSMC responsible for receiving USDA Foods on behalf of the SFA?  
Yes  No
- If yes, is the SFA verifying the delivery of USDA Foods shipments and processed end products?  
Yes  No
17. Does the FSMC provide the SFA credit for the full value of USDA Foods received during the school year or fiscal year?  
Yes  No

**What is the amount received to date?** \$ 170,416.3500

---

18. Does the FSMC provide the SFA with clear documentation that demonstrates that the SFA has received credit for the value of its USDA Foods?

Yes  No

If yes, please provide a copy of the documentation for verification.

**NOTE:** This includes crediting for the value of donated foods, including direct delivery (brown box), Department of Defense (DoD) Fresh, and processed end products.

19. How often does the SFA receive credit for the value of USDA Foods?

Check all that apply.

- Monthly
- Quarterly
- End of the school year
- Other

20. How is the SFA credited for the value of USDA Foods?

Check all that apply.

- Invoice
- Reductions
- Refunds
- Discounts
- Other

21. For cost-reimbursable contracts, does the FSMC ensure that its system of inventory management does not result in the SFA being charged for USDA Foods? (For fixed-rate contracts, skip this question.)

Yes  No

22. Does the FSMC ensure that SFA retains ownership of all USDA Foods including processed end products, if applicable?

Yes  No

23. Does the SFA/FSMC use USDA Foods to the maximum extent in quantities that can be used and stored without waste?

Yes  No

What is the SFA's beginning entitlement balance? \$ 368,688.4300

What is the SFA's current entitlement balance? \$ -21,349.28

24. When substituting, does the FSMC use commercially purchased foods of the same generic identity, of U.S. origin, and of equal or better quality than the USDA Foods in the SFA's Child Nutrition Program?

Yes  No

**Attach a copy of the recent USDA Foods reports and corresponding FSMC inventory demonstrating credits for USDA Foods.**

**SFA Comments – Provide a rationale for all responses in Part III:**

Child nutrition coordinator works with FSMC on our commodity orders. We use Brown Box, and DOD. Commodities are credited on our invoices on a monthly basis.

---

**IV. Inventory**

25. Does the FSMC have an organized method for storing, preserving, and accounting for the SFA's food inventory?

Yes  No

26. Are the food items stored in a manner that is consistent with all health and safety rules that apply to the stored items?

Yes  No

**SFA Comments – Provide a rationale for all responses in Part IV:**

Yes we use first in first out and check temps daily. We do weekly and monthly inventories to keep up with workload.

---

**V. Financial Procedures**

27. Do the daily meal count records accurately reflect the counts of student and adult meals and a la carte sales by meal type and eligibility category?

Yes  No

28. Does the FSMC have a backup system to ensure that all counting and claiming data is maintained?

Yes  No

**Describe the system:**

We use Horizon software that automatically stores to the cloud. All meals are verified after last meal served and paper rosters are used as backup.

---

29. Does the FSMC maintain records to support the claims for monthly reimbursement, Daily Record/Accuclaim information and provide to the SFA promptly?

Yes  No

30. Does the FSMC maintain records to support meal count records for other meals not covered by the claim (adult meals, alternative meals)?

Yes  No

31. Does the SFA maintain responsibility for submitting claims for reimbursement?

Yes  No

Who is responsible for submission? Provide Name and Title.

Beth Gressett-Child Nutrition Coordinator Submits and is approved by Paula McBride-Executive Director of Business and Finance

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32. Does the FSMC monthly invoice reconcile with the point of service Daily Record/Accuclaim Report for each month? Yes  No   
 In the comments box, explain how the invoice meal counts are reconciled with the POS count each month.
33. Does the FSMC food service daily income records, such as end-of-day POS reports, accurately reflect the revenue received by meal type (student meals, adult meals, a la carte, etc.)? Yes  No
34. Has the SFA received all applicable discounts, credits, and rebates from the FSMC? Yes  No
35. Does the FSMC ensure that all invoice statements are accurate, and that unallowable costs and duplicative services are not billed to the SFA? Yes  No
36. Does all income to the program accrue to the nonprofit school food service account? Yes  No
37. Does the FSMC provide the SFA with all information and documentation needed for the SFA to calculate its program and nonprogram revenue and cost proportion as required by regulations? Yes  No   
 If not, please explain. (For example, POS records, cost-per-meal data, and inventory or financial reports).
38. Does the FSMC utilize the correct meal equivalency factor (MEF)? Yes  No

List the MEF: 4.44<sup>00</sup> \_\_\_\_\_

**Attach the most recent FSMC invoice and supporting documentation.**

**For Fixed Rate contracts (if cost-reimbursable, skip to question 40.)**

39. Does the FSMC accurately charge the number of meals claimed to the SFA at the fixed-rate price according to the contract? Yes  No

**For cost-reimbursable contracts (questions 40-42)**

40. Are allowable costs paid from the nonprofit Child Nutrition account net of all discounts, rebates, and other credits accruing to or received by the FSMC? Yes  No
41. Has the SFA audited the food and non-food invoices to ensure that bills reflect actual expenses? Yes  No
42. Are bills monitored to ensure that the FSMC did not double bill or include costs that are not allowed in the contract? Yes  No

**SFA Comments – Provide a rationale for all responses in Part V:**

invoices are double checked by the coordinator before giving the OK to receive on the invoice for payment processing.

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**VI. Financial, Procurement**

43. Does the FSMC follow the SFA's internal process to ensure that foods are procured in compliance with the Buy American provision?  
Yes  No
44. Does the FSMC provide sufficient documentation for the SFA to determine if all procurement was conducted correctly and in compliance with all applicable regulations?  
Yes  No

**SFA Comments – Provide a rationale for all responses in Part VI:**

Yes, a multistep approval process is used to ensure only approved products are procured.

---

**VII. Sanitation and Safety Procedures**

45. Does the FSMC have a Hazard Analysis and Critical Control Point (HACCP) plan in place and is there evidence of its implementation?  
Yes  No
46. Do employees practice safe food-handling procedures?  
Yes  No
47. Does the FSMC ensure that all facilities have health inspections as required by law?  
Yes  No
48. Are facilities and equipment adequately maintained for safety and sanitation?  
Yes  No
49. Is the FSMC's use of the facilities consistent with the facility use clauses included in the contract?  
Yes  No

**SFA Comments – Provide a rationale for all responses in Part VII:**

45- see attached  
46-all employees have food handlers certificate and is verified at onboarding ( in employee file)  
47- Our health inspector comes 3 times a year (available upon request)  
48-employees clean daily and follow safety and sanitation guidelines  
49-yes, all facilities listed on the contract are in use.

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**VIII. Local Wellness Policy**

50. Does the FSMC follow the SFA's local wellness policy?  
Yes  No

**SFA Comments – Provide a rationale for all responses in Part VIII:**  
Our local wellness policy is posted online.

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**IX. Staffing**

51. Is the FSMC's staffing plan consistent with the staffing clauses included in the contract?  
Yes  No   
# FSMC employees in contract: 69  
# FSMC current employees: 47
52. If there are FSMC vacancies, is there a plan for the FSMC to come into staffing compliance per the contract?  
Yes  No  (A "no" answer will require a plan to be submitted.)
53. Is the District and FSMC paying for staff according to the approved transition plan?  
Yes  No
54. Does the FSMC ensure that all Child Nutrition staff have the required training annually?  
Yes  No
55. Does the FSMC ensure that the Child Nutrition Director's position meets the USDA professional standards, and food safety training annually? (7 CFR 210.30)  
Yes  No
56. Does the FSMC maintain documentation that demonstrates compliance with the Child Nutrition Director's position and tracks continuing education for all Child Nutrition staff?  
Yes  No

**SFA Comments – Provide a rationale for all responses in Part IX:**

short staffed with positions still posted online. We currently have 12 CHSD employees that help make up staff for a total of 59. All staff are required to be trained annually before school and throughout the year. Aramark ensures all directors meet USDA professional standards and food safety training annually.

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**X. Record Retention**

57. Does the FSMC coordinate with the SFA to transfer all records to long-term storage?  
Yes  No
58. Does the FSMC provide all documentation required to demonstrate the SFA complies with all regulations—local, state, and federal?  
Yes  No

**SFA Comments – Provide a rationale for all responses in Part X:**

All records are kept on site, In skyward, or in the cloud with Horizon depending on records.

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**XI. Contractual Requirements**

59. Does the FSMC operate the program(s) contracted as defined by the terms of the contract?

Yes  No

60. Were additional terms and conditions included that are outside of the executed contract?

Yes  No

**Note:** Additional contracts and addendums are not allowed. Please submit a copy of the additional contract or addendum to TDA to [FSMC@texasagriculture.gov](mailto:FSMC@texasagriculture.gov).

61. Have all corrections been made as required if problems were noted during the Administrative Review and/or Procurement Review?

Yes  No

62. Did the SFA delegate any responsibilities that were not permitted by the contract to the FSMC? (Examples: Signature Authority, Advisory Board, Monthly Claim reimbursement, permissions to attend webinars on behalf of the SFA, etc.).

Yes  No

If yes, list what was delegated.

---

63. Does the SFA monitor the FSMC's food service operations through periodic on-site visits to ensure conformance with program regulations and that program review and audit findings are resolved?

Yes  No

64. Is documentation of monitoring maintained?

Yes  No

65. If there were findings, did they get resolved?

Yes  No

**SFA Comments – Provide a rationale for all responses in Part XI:**

Contract is in accordance with the approved TDA Contract

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**XII. Results of Review**

66. Is a Corrective Action Plan (CAP) required?

Yes  No

**SFA Comments – Provide specifics to the plan and what section will be reviewed in Part XII:**

---

**XIII. Corrective Action**

67. Was the CAP completed with a follow-up review within 45 days?

Yes  No  N/A

Date the follow-up review was completed: \_\_\_\_\_

68. Have all the items been resolved and the FSMC contract is compliant?

Yes  No  N/A

**SFA Comments – Provide a rationale for all responses in Part XIII:**

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*I attest that this information is true and accurate and complete to the best of my knowledge.*

**XIV. Attestation and Signatures**

  
Signature of SFA Designee

  
Signature of FSMC Designee

Paula McBride  
Printed Name of SFA Designee

Reginald Miles  
Printed Name of FSMC Designee

Exec. Director of Finance  
Title of SFA Designee

Food Service Director  
Title of FSMC Designee

# January 2024

Permenter Middle School

Lunch

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>
		<p>Entree</p> <ul style="list-style-type: none"> <li>• Pancake Bites</li> <li>• Scrambled Eggs w/ Cheese</li> <li>• Syrup</li> <li>• Tortilla Chips</li> <li>• Beef Taco Topping</li> <li>• Cheese Sauce</li> <li>• Cheddar Cheese Shreds</li> <li>• Shredded Romaine &amp; Diced Tomatoes</li> <li>• Sour Cream (Thinned)</li> <li>• Thick &amp; Chunky Salsa</li> </ul> <p>Grill</p> <ul style="list-style-type: none"> <li>• Spicy Popcorn Chicken</li> </ul> <p>Pizza</p> <ul style="list-style-type: none"> <li>• Pepperoni Pizza</li> </ul> <p>Deli</p> <ul style="list-style-type: none"> <li>• Turkey &amp; Cheese Sandwich</li> </ul> <p>Fruit</p> <ul style="list-style-type: none"> <li>• Fresh Orange</li> <li>• Grape Juice</li> </ul> <p>Vegetables</p> <ul style="list-style-type: none"> <li>• Fresh Cucumber Slices</li> <li>• Baby Carrots</li> </ul> <p>Milk</p> <ul style="list-style-type: none"> <li>• Chocolate Milk</li> <li>• 1% Milk</li> </ul> <p>Condiments</p> <ul style="list-style-type: none"> <li>• Low Sodium Ketchup</li> <li>• Mayonnaise</li> <li>• Mustard</li> <li>• Italian Dressing</li> <li>• Ranch Dressing</li> <li>• Margarine</li> </ul>	<p>Entree</p> <ul style="list-style-type: none"> <li>• Popcorn Chicken Potato Bowl</li> <li>• Tortilla Chips</li> <li>• Beef Taco Topping</li> <li>• Cheese Sauce</li> <li>• Cheddar Cheese Shreds</li> <li>• Shredded Romaine &amp; Diced Tomatoes</li> <li>• Sour Cream (Thinned)</li> <li>• Thick &amp; Chunky Salsa</li> </ul> <p>Grill</p> <ul style="list-style-type: none"> <li>• Hot Dog on a Bun</li> </ul> <p>Pizza</p> <ul style="list-style-type: none"> <li>• Cheese Pizza</li> </ul> <p>Deli</p> <ul style="list-style-type: none"> <li>• Tossed Salad with Cheese</li> <li>• Dinner Roll</li> </ul> <p>Fruit</p> <ul style="list-style-type: none"> <li>• Strawberry Applesauce</li> <li>• Orange Juice</li> </ul> <p>Vegetables</p> <ul style="list-style-type: none"> <li>• Green Beans</li> <li>• Edamame</li> </ul> <p>Milk</p> <ul style="list-style-type: none"> <li>• Chocolate Milk</li> <li>• 1% Milk</li> </ul> <p>Condiments</p> <ul style="list-style-type: none"> <li>• Low Sodium Ketchup</li> <li>• Mayonnaise</li> <li>• Mustard</li> <li>• Italian Dressing</li> <li>• Ranch Dressing</li> <li>• Margarine</li> </ul>	<p>Entree</p> <ul style="list-style-type: none"> <li>• Buffalo Popcorn Chicken Mac and Cheese</li> <li>• Tortilla Chips</li> <li>• Beef Taco Topping</li> <li>• Cheese Sauce</li> <li>• Chicken Taco Meat</li> <li>• Cheddar Cheese Shreds</li> <li>• Shredded Romaine &amp; Diced Tomatoes</li> <li>• Sour Cream (Thinned)</li> <li>• Thick &amp; Chunky Salsa</li> </ul> <p>Grill</p> <ul style="list-style-type: none"> <li>• Grilled Cheese</li> </ul> <p>Pizza</p> <ul style="list-style-type: none"> <li>• Pepperoni Pizza</li> </ul> <p>Deli</p> <ul style="list-style-type: none"> <li>• Three Cheese Sub</li> </ul> <p>Fruit</p> <ul style="list-style-type: none"> <li>• Fresh Apple</li> <li>• Fruit Juice</li> </ul> <p>Vegetables</p> <ul style="list-style-type: none"> <li>• Spinach Salad</li> <li>• Red Peppers Fresh</li> </ul> <p>Milk</p> <ul style="list-style-type: none"> <li>• Chocolate Milk</li> <li>• 1% Milk</li> </ul> <p>Condiments</p> <ul style="list-style-type: none"> <li>• Low Sodium Ketchup</li> <li>• Mayonnaise</li> <li>• Mustard</li> <li>• Italian Dressing</li> <li>• Ranch Dressing</li> <li>• Margarine</li> </ul>

**15****16****17****18****19**

- Entree
- Chicken Patty Sandwich
  - Signature Sauce
  - Dill Pickle Slices
  - Tortilla Chips
  - Beef Taco Topping
  - Cheese Sauce
  - Cheddar Cheese Shreds
  - Shredded Romaine & Diced Tomatoes
  - Sour Cream (Thinned)
  - Thick & Chunky Salsa
- Grill
- Cheese Pizzadilla
- Pizza
- Cheese Pizza
- Deli
- Popcorn Chicken Salad
  - Fresh Baked Breadstick
- Fruit
- Mixed Fruit
  - Apple Juice
- Vegetables
- Waffle Fries
  - Fresh Broccoli
- Milk
- Chocolate Milk
  - 1% Milk
- Condiments
- Low Sodium Ketchup
  - Mayonnaise
  - Mustard
  - Italian Dressing
  - Ranch Dressing
  - Margarine

- Entree
- Chili Cheese Baked Potato
  - Fresh Baked Breadstick
  - Tortilla Chips
  - Beef Taco Topping
  - Cheese Sauce
  - Cheddar Cheese Shreds
  - Shredded Romaine & Diced Tomatoes
  - Sour Cream (Thinned)
  - Thick & Chunky Salsa
- Grill
- Chicken Nuggets
  - Fresh Baked Breadstick
- Pizza
- Pepperoni Pizza
- Deli
- Egg Chef Salad
  - Fresh Baked Breadstick
- Fruit
- Fresh Apple Wedges
  - Grape Juice
- Vegetables
- Vegetarian Baked Beans
  - Celery Sticks
- Milk
- Chocolate Milk
  - 1% Milk
- Condiments
- Low Sodium Ketchup
  - Mayonnaise
  - Mustard
  - Italian Dressing
  - Ranch Dressing
  - Margarine

- Entree
- Waffles
  - Turkey Sausage Link
  - Pancake Syrup
  - Tortilla Chips
  - Beef Taco Topping
  - Cheese Sauce
  - Cheddar Cheese Shreds
  - Shredded Romaine & Diced Tomatoes
  - Sour Cream (Thinned)
  - Thick & Chunky Salsa
- Grill
- Mini Chicken Corn Dogs
- Pizza
- Pepperoni Pizza
- Deli
- Tossed Salad with Cheese
  - Fresh Baked Breadstick
- Fruit
- Applesauce
  - Orange Juice
- Vegetables
- Red Peppers Fresh
  - Mexicali Corn
- Milk
- Chocolate Milk
  - 1% Milk
- Condiments
- Low Sodium Ketchup
  - Mayonnaise
  - Mustard
  - Italian Dressing
  - Ranch Dressing
  - Margarine

- Entree
- Pizza Chicken Meatball Sub Melt
  - Tortilla Chips
  - Beef Taco Topping
  - Cheese Sauce
  - Cheddar Cheese Shreds
  - Shredded Romaine & Diced Tomatoes
  - Thick & Chunky Salsa
  - Sour Cream (Thinned)
- Grill
- Cheeseburger
- Pizza
- Cheese Pizza
- Deli
- Turkey & Cheese Sub
- Fruit
- Fresh Orange
  - Fruit Juice
- Vegetables
- Tossed Salad
  - Celery Sticks
- Milk
- Chocolate Milk
  - 1% Milk
- Condiments
- Low Sodium Ketchup
  - Mayonnaise
  - Mustard
  - Italian Dressing
  - Ranch Dressing
  - Margarine

**22****23****24****25****26**

- Entree
- Fish Sticks
  - Cheez-It Crackers
  - Dinner Roll
  - Tortilla Chips
  - Beef Taco Topping
  - Cheddar Cheese Shreds
  - Shredded Romaine & Diced Tomatoes
  - Cheese Sauce
  - Sour Cream (Thinned)
  - Thick & Chunky Salsa
- Grill
- Chicken Nuggets
  - Fresh Baked Breadstick
- Pizza
- Pepperoni Pizza
- Deli
- Tossed Salad with Cheese
  - Dinner Roll
- Fruit
- Mixed Fruit
  - Fruit Juice
- Vegetables
- French Fries
  - Red Peppers Fresh
- Milk
- Chocolate Milk
  - 1% Milk
- Condiments
- Low Sodium Ketchup
  - Mayonnaise
  - Mustard
  - Italian Dressing
  - Ranch Dressing
  - Margarine

- Entree
- Enchilada Casserole
  - Mexican Spiced Rice
  - Tortilla Chips
  - Beef Taco Topping
  - Cheese Sauce
  - Cheddar Cheese Shreds
  - Shredded Romaine & Diced Tomatoes
  - Sour Cream (Thinned)
  - Thick & Chunky Salsa
- Grill
- Chicken Patty Sandwich
- Pizza
- Cheese Pizza
- Deli
- Chicken Ham Chef Salad
  - Dinner Roll
- Fruit
- Diced Pears
  - Apple Juice
- Vegetables
- Fresh Tomato Wedges
  - Fresh Broccoli
- Milk
- Chocolate Milk
  - 1% Milk
- Condiments
- Low Sodium Ketchup
  - Mayonnaise
  - Mustard
  - Italian Dressing
  - Ranch Dressing
  - Margarine

- Entree
- Nacho Cheese Walking Taco
  - Tortilla Chips
  - Beef Taco Topping
  - Cheese Sauce
  - Cheddar Cheese Shreds
  - Shredded Romaine & Diced Tomatoes
  - Sour Cream (Thinned)
  - Thick & Chunky Salsa
- Grill
- Cheeseburger
- Pizza
- Pepperoni Pizza
- Deli
- Chicken Ham & Cheese Sub
- Fruit
- Fresh Apple
  - Grape Juice
- Vegetables
- Kickin' Pintos
  - Fresh Zucchini
- Milk
- Chocolate Milk
  - 1% Milk
- Condiments
- Low Sodium Ketchup
  - Mayonnaise
  - Mustard
  - Italian Dressing
  - Ranch Dressing
  - Margarine

- Entree
- Bacon Cheeseburger
  - Tortilla Chips
  - Beef Taco Topping
  - Cheese Sauce
  - Chicken Taco Meat
  - Cheddar Cheese Shreds
  - Shredded Romaine & Diced Tomatoes
  - Sour Cream (Thinned)
  - Thick & Chunky Salsa
- Grill
- Cheeseburger
- Pizza
- Cheese Pizza
- Deli
- Turkey Chef Salad
  - Dinner Roll
- Fruit
- Applesauce
  - Orange Juice
- Vegetables
- Rainbow Blend Vegetables
  - Celery Sticks
- Milk
- Chocolate Milk
  - 1% Milk
- Condiments
- Low Sodium Ketchup
  - Mayonnaise
  - Mustard
  - Italian Dressing
  - Ranch Dressing
  - Margarine

- Entree
- Buzzer Beater Basket
  - Tortilla Chips
  - Beef Taco Topping
  - Chicken Taco Meat
  - Cheese Sauce
  - Cheddar Cheese Shreds
  - Shredded Romaine & Diced Tomatoes
  - Sour Cream (Thinned)
  - Thick & Chunky Salsa
- Grill
- Spicy Breaded Chicken Sandwich
- Pizza
- Pepperoni Pizza
- Deli
- Popcorn Chicken Salad
  - Dinner Roll
- Fruit
- Fresh Orange
  - Fruit Juice
- Vegetables
- Spinach Salad
  - Baby Carrots
- Milk
- Chocolate Milk
  - 1% Milk
- Condiments
- Low Sodium Ketchup
  - Mayonnaise
  - Mustard
  - Italian Dressing
  - Ranch Dressing
  - Margarine

**29**

## Entree

- Country Fried Steak
- Fresh Baked Breadstick
- Tortilla Chips
- Chicken Taco Meat
- Beef Taco Topping
- Cheddar Cheese Shreds
- Shredded Romaine & Diced Tomatoes
- Cheese Sauce
- Sour Cream (Thinned)
- Thick & Chunky Salsa

## Grill

- Cheeseburger

## Pizza

- Cheese Pizza

## Deli

- Egg Chef Salad
- Dinner Roll

## Fruit

- Fresh Orange Wedges
- Fruit Juice

## Vegetables

- Fresh Broccoli
- Mashed Potatoes
- Country Gravy

## Milk

- Chocolate Milk
- 1% Milk

## Condiments

- Low Sodium Ketchup
- Mayonnaise
- Mustard
- Italian Dressing
- Ranch Dressing
- Margarine

**30**

## Entree

- Chicken
- Penne
- Alfredo Sauce
- Tortilla Chips
- Chicken Taco Meat
- Beef Taco Topping
- Cheese Sauce
- Cheddar Cheese Shreds
- Shredded Romaine & Diced Tomatoes
- Sour Cream (Thinned)
- Thick & Chunky Salsa

## Grill

- Chicken Tenders
- Fresh Baked Breadstick

## Pizza

- Pepperoni Pizza

## Deli

- Three Cheese Sub

## Fruit

- Applesauce
- Apple Juice

## Vegetables

- Green Beans
- Red Peppers Fresh

## Milk

- Chocolate Milk
- 1% Milk

## Condiments

- Low Sodium Ketchup
- Mayonnaise
- Mustard
- Italian Dressing
- Ranch Dressing
- Margarine

**31**

## Entree

- Chicken and Vegetable Dumpling
- Vegetarian Fried Rice
- Tortilla Chips
- Beef Taco Topping
- Chicken Taco Meat
- Cheese Sauce
- Cheddar Cheese Shreds
- Shredded Romaine & Diced Tomatoes
- Sour Cream (Thinned)
- Thick & Chunky Salsa

## Grill

- Spicy Popcorn Chicken

## Pizza

- Cheese Pizza

## Deli

- Turkey & Cheese Sandwich

## Fruit

- Diced Peaches
- Grape Juice

## Vegetables

- Peas and Carrots

## Milk

- Chocolate Milk
- 1% Milk

## Condiments

- Low Sodium Ketchup
- Mayonnaise
- Mustard
- Italian Dressing
- Ranch Dressing
- Margarine



# Invoice

11/23/2023 to 12/27/2023

Submitted on 1/10/2024

**Invoice for**

Cedar Hill ISD  
Beth Gressett  
285 Uptown BLVD.  
Cedar Hill, TX 75104

**Please Remit Payment**

Aramark Chicago Lockbox  
27310 Network Place  
**Chicago, IL 60673**

Description	Qty	Meal rate	Total price
Student Breakfast	40,423	\$2.0073	\$81,141.09
Student Lunch	70,947	\$3.4409	\$244,121.53
Student Dinner	3,542	\$3.4409	\$12,187.67
ASCP Snack	3472	\$0.9223	\$3,202.23
Equivalent Meals	7800.64	\$3.9603	\$30,892.87

Notes:

Subtotal **\$371,545.39**

Commodity Refund **\$41,201.83**

**\$330,343.56**



# Food Distribution Program

[Contracting Entities](#) | [Reports](#) | [Security](#)



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Program Year: 2023 - 2024

## Weekly Commodity Bulletin

Texas Department of Agriculture  
Food Distribution Program

Program Year: 2023 - 2024  
Program: NSLP

Contracting Entity - CEDAR HILL ISD	Warehouse - FORTE FROZEN-5006058
Beth Gressett  202 East Beltline Road  CEDAR HILL TX 75104-2203 (972) 291-1581 (972) 293-3687 beth.gressett@chisd.net	Arin Simpson  300 S Western Blvd Denton TX 76207-0000 (940) 703-7048 (000) 000-0000

### Account Status

Program Year 2024 Entitlement		Entitlement Usage		Entitlement Balance	
Beginning Entitlement:	\$368,688.43	Processing Reserved - Used:	\$243,996.95	Available Entitlement:	\$368,688.43
Rollover Entitlement:	\$0.00	Processing Reserved - Remaining:	\$62,566.12	Entitlement Used:	(\$379,651.65)
		DoD Fresh Deduction:	\$60,748.45	*Unfilled Requests:	(\$10,279.82)
<b>Total Available:</b>	<b>\$368,688.43</b>	Entitlement Allocations:	\$12,340.13	**Admin Adjustments:	\$0.00
		<b>Total Entitlement Used:</b>	<b>\$379,651.65</b>	<b>Entitlement Remaining:</b>	<b>(\$21,243.04)</b>
		Bonus Allocations:	\$0.00		
		<b>USDA Food Allocations at No Charge:</b>	<b>\$0.00</b>		
		<b>Total Value of USDA Foods Assistance:</b>	<b>\$379,651.65</b>		

\* Unfilled Requests include Regular USDA Foods and FTS products not yet allocated.  
 \*\* Admin Adjustments will be identified as ADJ in contract entitlement usage screens.

### Summary of Commodities in the Warehouse

Item Number	Commodity Description	PackSize	Storage Type	Total Units
110473	BROCCOLI FLORETS FROZEN CTN 30 LB	CTN 30 LB	Freezer	59
110851	FISH STICKS AK POLLOCK BREADED FRZN	CTN 40 LBS,	Freezer	44
110859	MIXED BERRY FRZ CUPS-96/4 oz.	CS 96/4OZ CUPS	Freezer	97
100212	MIXED FRUIT EX LT CAN-6/10	6/#10 CAN	Dry	20
111230	MIXED VEGETABLES FRZ *NO SALT-6/5LB	CTN 6/5 LB	Freezer	57
110393	PANCAKES WW FRZ-144 CT	144 COUNT	Freezer	96
100241	PEACH FSTONE DICD FRZ CUP-96/4.4 OZ	96/4.4 OZ CUP	Freezer	57
100187	PORK HAM WATERAD SLC FRZ PKG-8/5 LB	8/5 LB CTN	Freezer	19
110730	PORK PULLED MIN SEASN COOKED 8/5 LB	PKG 8/5 Lb	Freezer	20
100256	STRAWBERRY FRZ CUP-96/4.5 OZ	96/4.5 OZ CUP	Freezer	77

### Summary of Commodities by Storage Type

Free Storage
Contracting Entity pay no storage fees for products listed in this section. (45 days or fewer since allocation date)

Allocation Date	Item Number	Commodity Description	Commodity Type	Year	Cost	Remaining
12/05/2023	100212	MIXED FRUIT EX LT CAN-6/10	E	2024	\$386.37	9
12/07/2023	100212	MIXED FRUIT EX LT CAN-6/10	E	2024	\$472.23	11

**Short Term Storage**  
 Contracting Entity pay storage fees for products listed in this section.  
 (46 through 180 days since allocation date)

Allocation Date	Item Number	Commodity Description	Commodity Type	Year	Cost	Remaining
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No data available

**Long Term Storage**  
 Contract Entities pay storage fees for products listed in this section.  
 (181 days or more since allocation date)

Allocation Date	Item Number	Commodity Description	Commodity Type	Year	Cost	Remaining
10/06/2022	110730	PORK PULLED MIN SEASN COOKED 8/5 LB	E	2023	\$520.50	5
11/08/2022	110730	PORK PULLED MIN SEASN COOKED 8/5 LB	E	2023	\$1,566.45	15
12/29/2022	110473	BROCCOLI FLORETS FROZEN CTN 30 LB	E	2023	\$580.80	11
01/03/2023	111230	MIXED VEGETABLES FRZ *NO SALT-6/5LB	E	2023	\$1,607.40	57
01/11/2023	110851	FISH STICKS AK POLLOCK BREADED FRZN	E	2023	\$6,424.00	44
02/07/2023	100241	PEACH FSTONE DICD FRZ CUP-96/4.4 OZ	E	2023	\$2,595.21	57
02/07/2023	100187	PORK HAM WATERAD SLC FRZ PKG-8/5 LB	E	2023	\$2,002.41	19
02/07/2023	110393	PANCAKES WW FRZ-144 CT	E	2023	\$954.84	73
02/07/2023	110473	BROCCOLI FLORETS FROZEN CTN 30 LB	E	2023	\$1,279.20	24
02/28/2023	110859	MIXED BERRY FRZ CUPS-96/4 oz.	E	2023	\$277.92	6
03/07/2023	100256	STRAWBERRY FRZ CUP-96/4.5 OZ	E	2023	\$3,860.64	72
03/14/2023	110393	PANCAKES WW FRZ-144 CT	E	2023	\$300.84	23
03/23/2023	110859	MIXED BERRY FRZ CUPS-96/4 oz.	E	2023	\$4,212.39	91
03/28/2023	100256	STRAWBERRY FRZ CUP-96/4.5 OZ	E	2023	\$268.10	5
05/05/2023	110473	BROCCOLI FLORETS FROZEN CTN 30 LB	E	2023	\$1,285.20	24

**Shipments Expected into this Warehouse**

**Last Updated: 12/04/2023**

Month	[View Details]	Total Estimated Allocation Quantity
December		83
January		65
February		76
March		13





202 E Belt Line  
 Cedar Hill Road  
 972.772.2124

# Invoice

**July 2022**

**Submitted on 8.12.22**

**Invoice for**

Cedar Hill ISD  
 Caleb Pape- Purchasing  
 285 Uptown Blvd.  
 Cedar Hill, TX 75104

**Please Remit Payment to**

Aramark Chicago Lockbox  
 27310 Network Place  
 Chicago, IL. 60673-1273

**Invoice # 1**

Description	Qty	Meal rate	Total price
Student Breakfast	1,491	\$1.8500	\$2,758.35
Student Lunch	3,325	\$3.1713	\$10,544.57
ASCP Snacks		\$0.0850	\$0.00
Dinner		\$3.1713	\$0.00
Equivalent Meals	0.000	\$3.6500	\$0.00

Notes:

**Subtotal \$13,302.92**

Commodity Refund \$0.00

**\$13,302.92**



202 E Belt Line  
Cedar Hill, TX 76084

# Invoice

**Aug-22**

Submitted on 9-9-2022

**Invoice for**

Cedar Hill ISD

Caleb Pape- Purchasing

285 Uptown Blvd.

Cedar Hill, TX 75104

**Please Remit Payment**

Aramark Chicago Lockbox

27310 Network Place

Chicago, IL 60673-1273

Description	Qty	Meal rate	Total price
Student Breakfast	15,630	\$1.8500	\$28,915.50
Student Lunch	26,656	\$3.1713	\$84,534.17
Student Dinner	1,461	\$3.1713	\$4,633.27
ASCP Snack	1747	\$0.8500	\$1,484.95
Equivalent Meals	2110.47	\$3.6500	\$7,703.22

Notes:

Subtotal **\$127,271.11**

Commodity Refund

**\$127,271.11**



# Invoice

**8/25/222 to 9/28/22**

Submitted on 10-10-2022

**Invoice for**

Cedar Hill ISD  
Caleb Pape- Purchasing  
285 Uptown BLVD.  
Cedar Hill, TX 75104

**Please Remit Payment**

Aramark Chicago Lockbox  
27310 Network Place  
**Chicago, IL 60673**

Description	Qty	Meal rate	Total price
Student Breakfast	54,406	\$1.8500	\$100,651.10
Student Lunch	88,816	\$3.1713	\$281,662.18
Student Dinner	4,836	\$3.1713	\$15,336.41
ASCP Snack	4939	\$0.8500	\$4,198.15
Equivalent Meals	4357	\$3.6500	\$15,903.05

Notes:

	Subtotal	<b>\$417,750.89</b>
Commodity Refund		<b>\$30,394.53</b>
		<b>\$387,356.36</b>



# Invoice

**9/29/2022 to 10/26/2022**

Submitted on 11-8-2022

**Invoice for**

Cedar Hill ISD  
Caleb Pape- Purchasing  
285 Uptown BLVD.  
Cedar Hill, TX 75104

**Please Remit Payment**

Aramark Chicago Lockbox  
27310 Network Place  
**Chicago, IL 60673**

Description	Qty	Meal rate	Total price
Student Breakfast	44,240	\$1.8500	\$81,844.00
Student Lunch	73,049	\$3.1713	\$231,660.29
Student Dinner	3,796	\$3.1713	\$12,038.25
ASCP Snack	3333	\$0.8500	\$2,833.05
Equivalent Meals	8693	\$3.6500	\$31,729.45

Notes:

	Subtotal	<b>\$360,105.05</b>
	Commodity Refund	<b>\$141,651.07</b>
		<b>\$218,453.98</b>



# Invoice

**10/27/2022 to 11/23/2022**

Submitted on 12-8-2022

**Invoice for**

Cedar Hill ISD  
Caleb Pape- Purchasing  
285 Uptown BLVD.  
Cedar Hill, TX 75104

**Please Remit Payment**

Aramark Chicago Lockbox  
27310 Network Place  
**Chicago, IL 60673**

Description	Qty	Meal rate	Total price
Student Breakfast	37,624	\$1.8500	\$69,604.40
Student Lunch	65,116	\$3.1713	\$206,502.37
Student Dinner	3,167	\$3.1713	\$10,043.51
ASCP Snack	2827	\$0.8500	\$2,402.95
Equivalent Meals	6515	\$3.6500	\$23,779.75

Notes:

	<b>Subtotal</b>	<b>\$312,332.98</b>
Commodity Refund		\$88,126.42
		<b>\$224,206.56</b>



# Invoice

**11/24/2022 to 12/28/2022**

Submitted on 01-9-2023

**Invoice for**

Cedar Hill ISD  
Caleb Pape- Purchasing  
285 Uptown BLVD.  
Cedar Hill, TX 75104

**Please Remit Payment**

Aramark Chicago Lockbox  
27310 Network Place  
**Chicago, IL 60673**

Description	Qty	Meal rate	Total price
Student Breakfast	31,682	\$1.8500	\$58,611.70
Student Lunch	56,305	\$3.1713	\$178,560.05
Student Dinner	2,719	\$3.1713	\$8,622.76
ASCP Snack	2452	\$0.8500	\$2,084.20
Equivalent Meals	4948	\$3.6500	\$18,060.20

Notes:

	Subtotal	<b>\$265,938.91</b>
Commodity Refund		<b>\$7,072.60</b>
		<b>\$258,866.31</b>



# Invoice

**12/29/2022 to 01/25/2023**

Submitted on 01-8-2023

**Invoice for**

Cedar Hill ISD  
Caleb Pape- Purchasing  
285 Uptown BLVD.  
Cedar Hill, TX 75104

**Please Remit Payment**

Aramark Chicago Lockbox  
27310 Network Place  
**Chicago, IL 60673**

Description	Qty	Meal rate	Total price
Student Breakfast	32,819	\$1.8500	\$60,715.15
Student Lunch	59,533	\$3.1713	\$188,797.00
Student Dinner	2,927	\$3.1713	\$9,282.40
ASCP Snack	2708	\$0.8500	\$2,301.80
Equivalent Meals	6946	\$3.6500	\$25,352.90

Notes:

	<b>Subtotal</b>	<b>\$286,449.25</b>
Commodity Refund		\$2,829.21
		<b>\$283,620.04</b>



# Invoice

**01/26/2023 to 02/22/2023**

Submitted on 03-07-2023

**Invoice for**

Cedar Hill ISD  
Caleb Pape- Purchasing  
285 Uptown BLVD.  
Cedar Hill, TX 75104

**Please Remit Payment**

Aramark Chicago Lockbox  
27310 Network Place  
**Chicago, IL 60673**

Description	Qty	Meal rate	Total price
Student Breakfast	28,721	\$1.8500	\$53,133.85
Student Lunch	52,003	\$3.1713	\$164,917.11
Student Dinner	2,452	\$3.1713	\$7,776.03
ASCP Snack	2156	\$0.8500	\$1,832.60
Equivalent Meals	6151	\$3.6500	\$22,451.15

Notes:

	Subtotal	<b>\$250,110.74</b>
Commodity Refund		<b>\$23,714.63</b>
		<b>\$226,396.11</b>



# Invoice

**2/23/2023 to 03/29/2023**

Submitted on 04-6-2023

**Invoice for**

Cedar Hill ISD  
Caleb Pape- Purchasing  
285 Uptown BLVD.  
Cedar Hill, TX 75104

**Please Remit Payment**

Aramark Chicago Lockbox  
27310 Network Place  
**Chicago, IL 60673**

Description	Qty	Meal rate	Total price
Student Breakfast	44,978	\$1.8500	\$83,209.30
Student Lunch	79,787	\$3.1713	\$253,028.51
Student Dinner	4,041	\$3.1713	\$12,815.22
ASCP Snack	3701	\$0.8500	\$3,145.85
Equivalent Meals	9182.43	\$3.6500	\$33,515.87

Notes:

	Subtotal	<b>\$385,714.76</b>
Commodity Refund		\$71,127.16
		<b>\$314,587.60</b>



# Invoice

**03/30/2023 to 04/26/2023**

Submitted on 05-03-2023

**Invoice for**

Cedar Hill ISD  
Caleb Pape- Purchasing  
285 Uptown BLVD.  
Cedar Hill, TX 75104

**Please Remit Payment**

Aramark Chicago Lockbox  
27310 Network Place  
**Chicago, IL 60673**

Description	Qty	Meal rate	Total price
Student Breakfast	44,150	\$1.9899	\$87,854.09
Student Lunch	75,650	\$3.4111	\$258,049.72
Student Dinner	3,728	\$3.4111	\$12,716.58
ASCP Snack	3926	\$0.9143	\$3,589.54
Equivalent Meals	9047.53	\$3.9259	\$35,519.70

Notes:

	Subtotal	<b>\$397,729.62</b>
Commodity Refund		\$1,283.72
		<b>\$396,445.90</b>



# Invoice

**04/27/2023 to 05/24/2023**

Submitted on 06-08-2023

**Invoice for**

Cedar Hill ISD  
Caleb Pape- Purchasing  
285 Uptown BLVD.  
Cedar Hill, TX 75104

**Please Remit Payment**

Aramark Chicago Lockbox  
27310 Network Place  
**Chicago, IL 60673**

Description	Qty	Meal rate	Total price
Student Breakfast	46,901	\$1.9899	\$93,328.30
Student Lunch	78,873	\$3.4111	\$269,043.69
Student Dinner	4,016	\$3.4111	\$13,698.98
ASCP Snack	3767	\$0.9143	\$3,444.17
Equivalent Meals	7308.47	\$3.9259	\$28,692.32

Notes:

	Subtotal	<b>\$408,207.46</b>
	Commodity Refund	<b>\$2,787.82</b>
		<b>\$405,419.64</b>



# Invoice

**05/25/2023 to 06/30/23**

Submitted on 06-08-2023

**Invoice for**

Cedar Hill ISD  
Carla Settle  
285 Uptown BLVD.  
Cedar Hill, TX 75104

**Please Remit Payment**

Aramark Chicago Lockbox  
27310 Network Place  
**Chicago, IL 60673**

Description	Qty	Meal rate	Total price
Student Breakfast	6,349	\$1.9899	\$12,633.88
Student Lunch	11,748	\$3.4111	\$40,073.60
Student Dinner	346	\$3.4111	\$1,180.24
ASCP Snack	376	\$0.9143	\$343.78
Equivalent Meals	255.61	\$3.9259	\$1,003.50

Notes:

	Subtotal	<b>\$55,234.99</b>
	Commodity Refund	<b>\$84,409.55</b>
		<b>-\$29,174.56</b>

**Statement of Commodities Shipped**

Warehouse: All Warehouses  
 08/01/2022 - 05/31/2023

Program Year: 2022 - 2023  
 Program: NSLP

Contracting Entity: 00275 - CEDAR HILL ISD  
 County: DALLAS

<u>Commodity</u>		<u>Units Shipped</u>	<u>USDA Value</u>
<b>Entitlement Commodities</b>			
110361	APPLESAUCE CUP 96/4.5 OZ.-SHELF STB	273	\$10,874.07
110541	APPLESAUCE UNSWEETENED CAN 6/10	73	\$2,582.02
100307	BEANS GREEN CAN-6/10	381	\$9,251.98
100362	BEANS REFRIED CAN-6/10	119	\$4,962.10
100364	BEANS VEGETARIAN LOW SODIUM CAN	100	\$2,585.74
110711	BEEF PATTY COOKED 2.0 M/MA 40 LB	107	\$24,612.46
110349	BEEF, 100% PATTY 85/15 2.0MMA, FRZN	26	\$3,524.56
110346	BEEF, 100% RAW PATTY 90/10 2.0MMA	29	\$4,392.63
100242	BLUEBERRY, WILD FRZN CTN 8/3 LB	15	\$732.15
110473	BROCCOLI FLORETS FROZEN CTN 30 LB	62	\$3,273.60
100309	CARROTS CAN-6/10	65	\$1,745.90
100018	CHEESE AMERICAN YEL SLC LVS-6/5 LB	18	\$1,316.88
100012	CHEESE CHED RDU FAT YEL SHRD-6/5 LB	30	\$2,104.50
100034	CHEESE MOZ LITE SHRED FRZ BOX-30 LB	35	\$2,482.55
100021	CHEESE MOZ LM PART SKM SHRED 30LB	19	\$1,328.48
110396	CHEESE STICKS STRING MOZZ 360/1 oz	77	\$6,896.67
100101	CHICKEN DICED CTN-40 LB	28	\$3,984.60
111053	CORN FRZ CTN 12/2.5 LB BAGS	46	\$1,199.54
100313	CORN WHOLE KERNEL(LIQ) CAN-6/10	314	\$10,288.76
110851	FISH STICKS AK POLLOCK BREADED FRZN	30	\$4,380.00
110501	MACARONI BLEND WHOLE GRAIN 20 LB	30	\$1,566.00
110859	MIXED BERRY FRZ CUPS-96/4 oz.	188	\$8,661.23
100212	MIXED FRUIT EX LT CAN-6/10	35	\$1,502.55
111230	MIXED VEGETABLES FRZ *NO SALT-6/5LB	77	\$2,171.40
110651	ORANGE JUICE SINGLE CUP FRZ 96/4 OZ	20	\$335.40

**Statement of Commodities Shipped**

Warehouse: All Warehouses  
08/01/2022 - 05/31/2023

Program Year: 2022 - 2023  
Program: NSLP

**Contracting Entity: 00275 - CEDAR HILL ISD**  
**County: DALLAS**

	<u>Commodity</u>	<u>Units Shipped</u>	<u>USDA Value</u>
110393	PANCAKES WW FRZ-144 CT	75	\$975.68
100241	PEACH FSTONE DICD FRZ CUP-96/4.4 OZ	181	\$8,237.24
100225	PEARS DICED EX LT CAN-6/10	204	\$7,975.38
100187	PORK HAM WATERAD SLC FRZ PKG-8/5 LB	20	\$2,107.80
110730	PORK PULLED MIN SEASN COOKED 8/5 LB	20	\$2,082.00
100357	POTATOES OVEN FRY PKG-6/5 LB	97	\$3,620.22
100355	POTATOES WEDGE FRZ PKG-6/5 LB	77	\$3,201.71
110506	SPAGHETTI BLEND WHOLE GRAIN 20 LBS	42	\$2,175.60
100336	SPAGHETTI SAUCE CAN MTL5 6/10	15	\$417.00
100256	STRAWBERRY FRZ CUP-96/4.5 OZ	170	\$9,132.98
100329	TOMATO DICED CAN-6/10	45	\$1,146.60
110910	TURKEY BREAST SMKD SLC FRZ PKG-8/5	15	\$3,336.00
110911	TURKEY HAM SMKD SLC FRZ PKG-8/5 LB	21	\$3,242.40
	<b>Total Entitlement Commodities</b>	<b>3,179</b>	<b>\$164,406.38</b>

**Bonus Commodities**

110361	APPLESAUCE CUP 96/4.5 OZ.-SHELF STB	295	\$12,266.10
100368	BEANS BLACKEYE CAN-6/10	46	\$1,415.88
100365	BEANS PINTO CAN-6/10	159	\$4,057.68
100364	BEANS VEGETARIAN LOW SODIUM CAN	155	\$4,017.60
100158	BEEF FINE GRND FRZ-LFT FREE-40 LB	217	\$25,934.87
110711	BEEF PATTY COOKED 2.0 M/MA 40 LB	175	\$37,276.90
100201	CATFISH STRIPS BRD OVN RDY-4/10 LB	100	\$36,120.00
100017	CHEESE AMERICAN YEL LVS-6/5 LB	46	\$3,548.20
100012	CHEESE CHED RDU FAT YEL SHRD-6/5 LB	33	\$2,306.04

**Statement of Commodities Shipped**

Warehouse: All Warehouses  
 08/01/2022 - 05/31/2023

Program Year: 2022 - 2023  
 Program: NSLP

**Contracting Entity: 00275 - CEDAR HILL ISD**  
**County: DALLAS**

	<u>Commodity</u>	<u>Units Shipped</u>	<u>USDA Value</u>
100034	CHEESE MOZ LITE SHRED FRZ BOX-30 LB	35	\$2,465.16
100117	CHICKEN FAJITA STRIPS CTN-30 LB	73	\$7,839.12
110931	EGG PATTY ROUND FRZ CTN 25 LB	33	\$2,821.50
100439	OIL VEGETABLE BTL-6/1 GAL	21	\$1,173.90
110393	PANCAKES WW FRZ-144 CT	47	\$603.95
100188	PORK HAM CUBED-FRZ-4/10 OR 8/5LB	12	\$1,193.40
110730	PORK PULLED MIN SEASN COOKED 8/5 LB	70	\$7,323.40
100336	SPAGHETTI SAUCE CAN MTL5 6/10	36	\$973.08
100330	TOMATO SALSA CAN-6/10	51	\$1,642.20
110554	TURKEY BREAST DELI SLICED FRZN 8/5	63	\$11,869.20
100119	TURKEY TACO FILLING CTN-30 LB	33	\$3,276.90
	<b>Total Bonus Commodities</b>	<b>1,700</b>	<b>\$168,125.08</b>
	<b>Totals for 00275 - CEDAR HILL ISD</b>	<b>4,879</b>	<b>\$332,531.46</b>

# Food Distribution Program

Contracting Entities | Reports | Security

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Program Year: 2022 - 2023

## Weekly Commodity Bulletin

**Texas Department of Agriculture**  
**Food Distribution Program**

**Program Year:** 2022 - 2023  
**Program:** NSLP

Contracting Entity - CEDAR HILL ISD	Warehouse - FORTE FROZEN
Beth Gressett  202 East Beltline Road  CEDAR HILL TX 75104-2203 (972) 291-1581 (972) 293-3687 beth.gressett@chisd.net	Arin Simpson  300 S Western Blvd Denton TX 76207-0000 (248) 808-8420 (248) 808-8420

**Account Status**

Program Year 2023 Entitlement	Entitlement Usage	Entitlement Balance
Beginning Entitlement: \$372,700.17	Processing Reserved - Used: \$0.00	Available Entitlement: \$372,700.17
Rollover Entitlement: \$0.00	Processing Reserved - Remaining: \$0.00	Entitlement Used: (\$358,178.34)
	DoD Fresh Deduction: \$114,946.63	*Unfilled Requests: \$0.00
<b>Total Available: \$372,700.17</b>	Entitlement Allocations: \$243,231.71	**Admin Adjustments: \$0.00
	<b>Total Entitlement Used: \$358,178.34</b>	<b>Entitlement Remaining: \$14,521.83</b>
	Bonus Allocations: \$168,125.08	
	<b>USDA Food Allocations at No Charge: \$229.24</b>	
	<b>Total Value of USDA Foods Assistance: \$526,532.66</b>	

\* Unfilled Requests include Regular USDA Foods and FTS products not yet allocated.  
\*\* Admin Adjustments will be identified as ADJ in contract entitlement usage screens.

**Summary of Commodities in the Warehouse**

Item Number	Commodity Description	PackSize	Storage Type	Total Units
100158	BEEF FINE GRND FRZ-LFT FREE-40 LB	4/10 LB CTN	Freezer	60
110711	BEEF PATTY COOKED 2.0 M/MA 40 LB	CTN 40 LB	Freezer	68
110473	BROCCOLI FLORETS FROZEN CTN 30 LB	CTN 30 LB	Freezer	59
100018	CHEESE AMERICAN YEL SLC LVS-6/5 LB	6/5 LB LOAVES	Cooler	18
110851	FISH STICKS AK POLLOCK BREADED FRZN	CTN 40 LBS,	Freezer	44
110859	MIXED BERRY FRZ CUPS-96/4 oz.	CS 96/4OZ CUPS	Freezer	157
111230	MIXED VEGETABLES FRZ *NO SALT-6/5LB	CTN 6/5 LB	Freezer	57
110393	PANCAKES WW FRZ-144 CT	144 COUNT	Freezer	96
100241	PEACH FSTONE DICD FRZ CUP-96/4.4 OZ	96/4.4 OZ CUP	Freezer	147
100187	PORK HAM WATERAD SLC FRZ PKG-8/5 LB	8/5 LB CTN	Freezer	19
110730	PORK PULLED MIN SEASN COOKED 8/5 LB	PKG 8/5 LB	Freezer	20
100357	POTATOES OVEN FRY PKG-6/5 LB	6/5 LB PKG	Freezer	103
100355	POTATOES WEDGE FRZ PKG-6/5 LB	6/5 LB PKG	Freezer	58
100256	STRAWBERRY FRZ CUP-96/4.5 OZ	96/4.5 OZ CUP	Freezer	167

**Summary of Commodities by Storage Type**

<p><b>Free Storage</b></p> <p>Contracting Entity pay no storage fees for products listed in this section. (45 days or fewer since allocation date)</p>
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Allocation Date	Item Number	Commodity Description	Commodity Type	Year	Cost	Remaining
05/24/2023	110711	BEEF PATTY COOKED 2.0 M/MA 40 LB	E	2023	\$229.24	1

**Short Term Storage**  
 Contracting Entity pay storage fees for products listed in this section.  
 (46 through 180 days since allocation date)

Allocation Date	Item Number	Commodity Description	Commodity Type	Year	Cost	Remaining
01/03/2023	100158	BEEF FINE GRND FRZ-LFT FREE-40 LB	E	2023	\$2,764.02	21
01/03/2023	100357	POTATOES OVEN FRY PKG-6/5 LB	E	2023	\$746.00	20
01/03/2023	111230	MIXED VEGETABLES FRZ *NO SALT-6/5LB	E	2023	\$1,607.40	57
01/11/2023	100158	BEEF FINE GRND FRZ-LFT FREE-40 LB	E	2023	\$3,295.75	25
01/11/2023	110851	FISH STICKS AK POLLOCK BREADED FRZN	E	2023	\$6,424.00	44
01/17/2023	100241	PEACH FSTONE DICD FRZ CUP-96/4.4 OZ	E	2023	\$2,511.30	55
01/26/2023	100355	POTATOES WEDGE FRZ PKG-6/5 LB	E	2023	\$2,413.38	58
01/26/2023	100158	BEEF FINE GRND FRZ-LFT FREE-40 LB	E	2023	\$1,856.82	14
01/31/2023	110711	BEEF PATTY COOKED 2.0 M/MA 40 LB	E	2023	\$10,108.12	44
01/31/2023	110859	MIXED BERRY FRZ CUPS-96/4 oz.	E	2023	\$601.38	13
02/07/2023	100241	PEACH FSTONE DICD FRZ CUP-96/4.4 OZ	E	2023	\$4,188.76	92
02/07/2023	100187	PORK HAM WATERAD SLC FRZ PKG-8/5 LB	E	2023	\$2,002.41	19
02/07/2023	110393	PANCAKES WW FRZ-144 CT	E	2023	\$954.84	73
02/07/2023	110473	BROCCOLI FLORETS FROZEN CTN 30 LB	E	2023	\$1,279.20	24
02/07/2023	110711	BEEF PATTY COOKED 2.0 M/MA 40 LB	E	2023	\$5,287.47	23
02/14/2023	100256	STRAWBERRY FRZ CUP-96/4.5 OZ	E	2023	\$3,595.22	67
02/21/2023	100357	POTATOES OVEN FRY PKG-6/5 LB	E	2023	\$3,095.90	83
02/23/2023	100018	CHEESE AMERICAN YEL SLC LVS-6/5 LB	E	2023	\$585.28	8
02/28/2023	100018	CHEESE AMERICAN YEL SLC LVS-6/5 LB	E	2023	\$726.40	10
02/28/2023	100256	STRAWBERRY FRZ CUP-96/4.5 OZ	E	2023	\$429.04	8
02/28/2023	110859	MIXED BERRY FRZ CUPS-96/4 oz.	E	2023	\$2,454.96	53
03/07/2023	100256	STRAWBERRY FRZ CUP-96/4.5 OZ	E	2023	\$4,664.94	87
03/14/2023	110393	PANCAKES WW FRZ-144 CT	E	2023	\$300.84	23
03/23/2023	110859	MIXED BERRY FRZ CUPS-96/4 oz.	E	2023	\$4,212.39	91
03/28/2023	100256	STRAWBERRY FRZ CUP-96/4.5 OZ	E	2023	\$268.10	5
05/05/2023	110473	BROCCOLI FLORETS FROZEN CTN 30 LB	E	2023	\$1,285.20	24

**Long Term Storage**  
 Contract Entities pay storage fees for products listed in this section.  
 (181 days or more since allocation date)

Allocation Date	Item Number	Commodity Description	Commodity Type	Year	Cost	Remaining
10/06/2022	110730	PORK PULLED MIN SEASN COOKED 8/5 LB	E	2023	\$520.50	5
11/08/2022	110730	PORK PULLED MIN SEASN COOKED 8/5 LB	E	2023	\$1,566.45	15
12/29/2022	110473	BROCCOLI FLORETS FROZEN CTN 30 LB	E	2023	\$580.80	11

# Food Distribution Program

Contracting Entities | Reports | Security

Programs | year | Help | Log Out

Reports > Weekly Commodity Bulletin > Weekly Commodity Bulletin >

Program Year: 2022 - 2023

## Weekly Commodity Bulletin

Texas Department of Agriculture  
Food Distribution Program

Program Year: 2022 - 2023

Program: NSLP

Contracting Entity - CEDAR HILL ISD	Warehouse - FORTE FROZEN
Beth Gressett  202 East Beltline Road  CEDAR HILL TX 75104-2203 (972) 291-1581 (972) 293-3687 beth.gressett@chisd.net	Arin Simpson  300 S Western Blvd Denton TX 76207-0000 (248) 808-8420 (248) 808-8420

### Account Status

Program Year 2023 Entitlement	Entitlement Usage	Entitlement Balance
Beginning Entitlement: \$372,700.17	Processing Reserved - Used: \$0.00	Available Entitlement: \$372,700.17
Rollover Entitlement: \$0.00	Processing Reserved - Remaining: \$0.00	Entitlement Used: (\$358,178.34)
	DoD Fresh Deduction: \$114,946.63	*Unfilled Requests: \$0.00
<b>Total Available: \$372,700.17</b>	Entitlement Allocations: \$243,231.71	**Admin Adjustments: \$0.00
	<b>Total Entitlement Used: \$358,178.34</b>	<b>Entitlement Remaining: \$14,521.83</b>
	Bonus Allocations: \$168,125.08	
	<b>USDA Food Allocations at No Charge: \$229.24</b>	
	<b>Total Value of USDA Foods Assistance: \$526,532.66</b>	

\* Unfilled Requests include Regular USDA Foods and FTS products not yet allocated.  
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### Summary of Commodities in the Warehouse

Item Number	Commodity Description	PackSize	Storage Type	Total Units
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110851	FISH STICKS AK POLLOCK BREADED FRZN	CTN 40 LBS,	Freezer	44
110859	MIXED BERRY FRZ CUPS-96/4 oz.	CS 96/4OZ CUPS	Freezer	157
111230	MIXED VEGETABLES FRZ *NO SALT-6/5LB	CTN 6/5 LB	Freezer	57
110393	PANCAKES WW FRZ-144 CT	144 COUNT	Freezer	96
100241	PEACH FSTONE DICD FRZ CUP-96/4.4 OZ	96/4.4 OZ CUP	Freezer	147
100187	PORK HAM WATERAD SLC FRZ PKG-8/5 LB	8/5 LB CTN	Freezer	19
110730	PORK PULLED MIN SEASN COOKED 8/5 LB	PKG 8/5 Lb	Freezer	20
100357	POTATOES OVEN FRY PKG-6/5 LB	6/5 LB PKG	Freezer	103
100355	POTATOES WEDGE FRZ PKG-6/5 LB	6/5 LB PKG	Freezer	58
100256	STRAWBERRY FRZ CUP-96/4.5 OZ	96/4.5 OZ CUP	Freezer	167

### Summary of Commodities by Storage Type

Free Storage
Contracting Entity pay no storage fees for products listed in this section. (45 days or fewer since allocation date)

Allocation Date	Item Number	Commodity Description	Commodity Type	Year	Cost	Remaining
05/24/2023	110711	BEEF PATTY COOKED 2.0 M/MA 40 LB	E	2023	\$229.24	1

**Short Term Storage**  
 Contracting Entity pay storage fees for products listed in this section.  
 (46 through 180 days since allocation date)

Allocation Date	Item Number	Commodity Description	Commodity Type	Year	Cost	Remaining
01/03/2023	100158	BEEF FINE GRND FRZ-LFT FREE-40 LB	E	2023	\$2,764.02	21
01/03/2023	100357	POTATOES OVEN FRY PKG-6/5 LB	E	2023	\$746.00	20
01/03/2023	111230	MIXED VEGETABLES FRZ *NO SALT-6/5LB	E	2023	\$1,607.40	57
01/11/2023	100158	BEEF FINE GRND FRZ-LFT FREE-40 LB	E	2023	\$3,295.75	25
01/11/2023	110851	FISH STICKS AK POLLOCK BREADED FRZN	E	2023	\$6,424.00	44
01/17/2023	100241	PEACH FSTONE DICD FRZ CUP-96/4.4 OZ	E	2023	\$2,511.30	55
01/26/2023	100355	POTATOES WEDGE FRZ PKG-6/5 LB	E	2023	\$2,413.38	58
01/26/2023	100158	BEEF FINE GRND FRZ-LFT FREE-40 LB	E	2023	\$1,856.82	14
01/31/2023	110711	BEEF PATTY COOKED 2.0 M/MA 40 LB	E	2023	\$10,108.12	44
01/31/2023	110859	MIXED BERRY FRZ CUPS-96/4 oz.	E	2023	\$601.38	13
02/07/2023	100241	PEACH FSTONE DICD FRZ CUP-96/4.4 OZ	E	2023	\$4,188.76	92
02/07/2023	100187	PORK HAM WATERAD SLC FRZ PKG-8/5 LB	E	2023	\$2,002.41	19
02/07/2023	110393	PANCAKES WW FRZ-144 CT	E	2023	\$954.84	73
02/07/2023	110473	BROCCOLI FLORETS FROZEN CTN 30 LB	E	2023	\$1,279.20	24
02/07/2023	110711	BEEF PATTY COOKED 2.0 M/MA 40 LB	E	2023	\$5,287.47	23
02/14/2023	100256	STRAWBERRY FRZ CUP-96/4.5 OZ	E	2023	\$3,595.22	67
02/21/2023	100357	POTATOES OVEN FRY PKG-6/5 LB	E	2023	\$3,095.90	83
02/23/2023	100018	CHEESE AMERICAN YEL SLC LVS-6/5 LB	E	2023	\$585.28	8
02/28/2023	100018	CHEESE AMERICAN YEL SLC LVS-6/5 LB	E	2023	\$726.40	10
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02/28/2023	110859	MIXED BERRY FRZ CUPS-96/4 oz.	E	2023	\$2,454.96	53
03/07/2023	100256	STRAWBERRY FRZ CUP-96/4.5 OZ	E	2023	\$4,664.94	87
03/14/2023	110393	PANCAKES WW FRZ-144 CT	E	2023	\$300.84	23
03/23/2023	110859	MIXED BERRY FRZ CUPS-96/4 oz.	E	2023	\$4,212.39	91
03/28/2023	100256	STRAWBERRY FRZ CUP-96/4.5 OZ	E	2023	\$268.10	5
05/05/2023	110473	BROCCOLI FLORETS FROZEN CTN 30 LB	E	2023	\$1,285.20	24

**Long Term Storage**  
 Contract Entities pay storage fees for products listed in this section.  
 (181 days or more since allocation date)

Allocation Date	Item Number	Commodity Description	Commodity Type	Year	Cost	Remaining
10/06/2022	110730	PORK PULLED MIN SEASN COOKED 8/5 LB	E	2023	\$520.50	5
11/08/2022	110730	PORK PULLED MIN SEASN COOKED 8/5 LB	E	2023	\$1,566.45	15
12/29/2022	110473	BROCCOLI FLORETS FROZEN CTN 30 LB	E	2023	\$580.80	11

**Statement of Commodities Shipped**

Warehouse: All Warehouses

Program Year: 2022 - 2023

08/01/2022 - 05/31/2023

Program: NSLP

Contracting Entity: 00275 - CEDAR HILL ISD

County: DALLAS

<u>Commodity</u>		<u>Units Shipped</u>	<u>USDA Value</u>
<b>Entitlement Commodities</b>			
110361	APPLESAUCE CUP 96/4.5 OZ.-SHELF STB	273	\$10,874.07
110541	APPLESAUCE UNSWEETENED CAN 6/10	73	\$2,582.02
100307	BEANS GREEN CAN-6/10	381	\$9,251.98
100362	BEANS REFRIED CAN-6/10	119	\$4,962.10
100364	BEANS VEGETARIAN LOW SODIUM CAN	100	\$2,585.74
110711	BEEF PATTY COOKED 2.0 M/MA 40 LB	107	\$24,612.46
110349	BEEF, 100% PATTY 85/15 2.0MMA, FRZN	26	\$3,524.56
110346	BEEF, 100% RAW PATTY 90/10 2.0MMA	29	\$4,392.63
100242	BLUEBERRY, WILD FRZN CTN 8/3 LB	15	\$732.15
110473	BROCCOLI FLORETS FROZEN CTN 30 LB	62	\$3,273.60
100309	CARROTS CAN-6/10	65	\$1,745.90
100018	CHEESE AMERICAN YEL SLC LVS-6/5 LB	18	\$1,316.88
100012	CHEESE CHED RDU FAT YEL SHRD-6/5 LB	30	\$2,104.50
100034	CHEESE MOZ LITE SHRED FRZ BOX-30 LB	35	\$2,482.55
100021	CHEESE MOZ LM PART SKM SHRED 30LB	19	\$1,328.48
110396	CHEESE STICKS STRING MOZZ 360/1 oz	77	\$6,896.67
100101	CHICKEN DICED CTN-40 LB	28	\$3,984.60
111053	CORN FRZ CTN 12/2.5 LB BAGS	46	\$1,199.54
100313	CORN WHOLE KERNEL(LIQ) CAN-6/10	314	\$10,288.76
110851	FISH STICKS AK POLLOCK BREADED FRZN	30	\$4,380.00
110501	MACARONI BLEND WHOLE GRAIN 20 LB	30	\$1,566.00
110859	MIXED BERRY FRZ CUPS-96/4 oz.	188	\$8,661.23
100212	MIXED FRUIT EX LT CAN-6/10	35	\$1,502.55
111230	MIXED VEGETABLES FRZ *NO SALT-6/5LB	77	\$2,171.40
110651	ORANGE JUICE SINGLE CUP FRZ 96/4 OZ	20	\$335.40

**Statement of Commodities Shipped**

Warehouse: All Warehouses

Program Year: 2022 - 2023

08/01/2022 - 05/31/2023

Program: NSLP

Contracting Entity: 00275 - CEDAR HILL ISD

County: DALLAS

	<u>Commodity</u>	<u>Units Shipped</u>	<u>USDA Value</u>
110393	PANCAKES WW FRZ-144 CT	75	\$975.68
100241	PEACH FSTONE DICD FRZ CUP-96/4.4 OZ	181	\$8,237.24
100225	PEARS DICED EX LT CAN-6/10	204	\$7,975.38
100187	PORK HAM WATERAD SLC FRZ PKG-8/5 LB	20	\$2,107.80
110730	PORK PULLED MIN SEASN COOKED 8/5 LB	20	\$2,082.00
100357	POTATOES OVEN FRY PKG-6/5 LB	97	\$3,620.22
100355	POTATOES WEDGE FRZ PKG-6/5 LB	77	\$3,201.71
110506	SPAGHETTI BLEND WHOLE GRAIN 20 LBS	42	\$2,175.60
100336	SPAGHETTI SAUCE CAN MTL5 6/10	15	\$417.00
100256	STRAWBERRY FRZ CUP-96/4.5 OZ	170	\$9,132.98
100329	TOMATO DICED CAN-6/10	45	\$1,146.60
110910	TURKEY BREAST SMKD SLC FRZ PKG-8/5	15	\$3,336.00
110911	TURKEY HAM SMKD SLC FRZ PKG-8/5 LB	21	\$3,242.40
	<b>Total Entitlement Commodities</b>	<b>3,179</b>	<b>\$164,406.38</b>

**Bonus Commodities**

110361	APPLESAUCE CUP 96/4.5 OZ.-SHELF STB	295	\$12,266.10
100368	BEANS BLACKEYE CAN-6/10	46	\$1,415.88
100365	BEANS PINTO CAN-6/10	159	\$4,057.68
100364	BEANS VEGETARIAN LOW SODIUM CAN	155	\$4,017.60
100158	BEEF FINE GRND FRZ-LFT FREE-40 LB	217	\$25,934.87
110711	BEEF PATTY COOKED 2.0 M/MA 40 LB	175	\$37,276.90
100201	CATFISH STRIPS BRD OVN RDY-4/10 LB	100	\$36,120.00
100017	CHEESE AMERICAN YEL LVS-6/5 LB	46	\$3,548.20
100012	CHEESE CHED RDU FAT YEL SHRD-6/5 LB	33	\$2,306.04

# Statement of Commodities Shipped

Texas Department of Agriculture  
Food Distribution Program

Warehouse: All Warehouses

Program Year: 2022 - 2023

08/01/2022 - 05/31/2023

Program: NSLP

Contracting Entity: 00275 - CEDAR HILL ISD

County: DALLAS

	<u>Commodity</u>	<u>Units Shipped</u>	<u>USDA Value</u>
100034	CHEESE MOZ LITE SHRED FRZ BOX-30 LB	35	\$2,465.16
100117	CHICKEN FAJITA STRIPS CTN-30 LB	73	\$7,839.12
110931	EGG PATTY ROUND FRZ CTN 25 LB	33	\$2,821.50
100439	OIL VEGETABLE BTL-6/1 GAL	21	\$1,173.90
110393	PANCAKES WW FRZ-144 CT	47	\$603.95
100188	PORK HAM CUBED-FRZ-4/10 OR 8/5LB	12	\$1,193.40
110730	PORK PULLED MIN SEASN COOKED 8/5 LB	70	\$7,323.40
100336	SPAGHETTI SAUCE CAN MTLs 6/10	36	\$973.08
100330	TOMATO SALSA CAN-6/10	51	\$1,642.20
110554	TURKEY BREAST DELI SLICED FRZN 8/5	63	\$11,869.20
100119	TURKEY TACO FILLING CTN-30 LB	33	\$3,276.90
	<b>Total Bonus Commodities</b>	<b>1,700</b>	<b>\$168,125.08</b>
	<b>Totals for 00275 - CEDAR HILL ISD</b>	<b>4,879</b>	<b>\$332,531.46</b>

Cedar Hill ISD (TX-00275)  
Cedar Hill, Texas

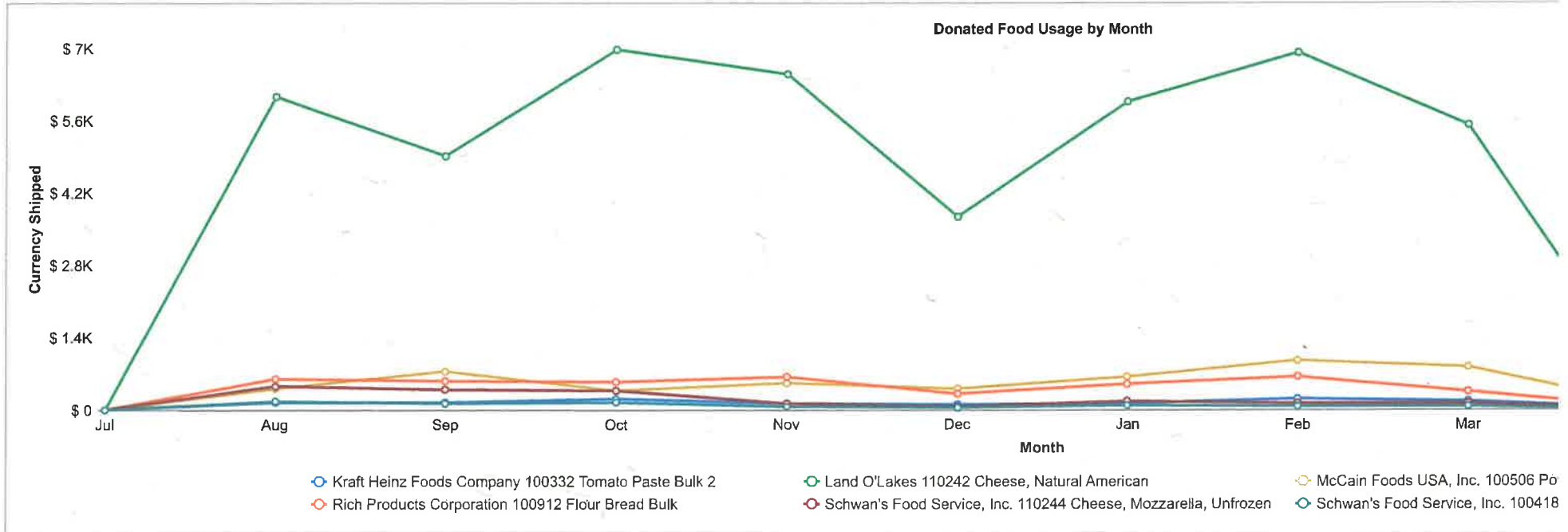
SY 2023 - 2024

All Processors

All Commodities in Currency

Click on a row below to view the corresponding donated foods usage in the graph.

Manufacturer	Material Nbr	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Kraft Heinz Foods Company	100332	\$0.00	\$143.11	\$146.84	\$214.77	\$124.00	\$112.91	\$119.54	\$203.72	\$166.50	\$26.35	\$0.00	\$0.00	\$1,257.74
Land O'Lakes	110242	\$0.00	\$6,069.88	\$4,917.25	\$6,981.71	\$6,510.28	\$3,728.11	\$5,963.05	\$6,918.60	\$5,516.69	\$674.36	\$0.00	\$0.00	\$47,279.93
McCain Foods USA, Inc.	100506	\$0.00	\$418.84	\$737.78	\$362.60	\$523.92	\$403.30	\$639.36	\$957.56	\$834.72	\$133.20	\$0.00	\$0.00	\$5,011.28
Rich Products Corporation	100912	\$0.00	\$602.19	\$564.48	\$533.88	\$641.82	\$305.86	\$502.00	\$637.25	\$357.09	\$50.38	\$0.00	\$0.00	\$4,194.95
Schwan's Food Service, Inc.	100418	\$2.63	\$159.22	\$123.06	\$150.32	\$57.60	\$40.09	\$84.24	\$69.07	\$52.95	\$7.44	\$0.00	\$0.00	\$746.62
Schwan's Food Service, Inc.	110244	\$4.62	\$449.39	\$395.41	\$374.24	\$124.34	\$70.07	\$168.12	\$133.11	\$120.16	\$19.20	\$0.00	\$0.00	\$1,858.66
Subtotals:		\$7.25	\$7,842.63	\$6,884.82	\$8,617.52	\$7,981.96	\$4,660.34	\$7,476.31	\$8,919.31	\$7,048.11	\$910.93	\$0.00	\$0.00	\$60,349.18



FFAVS905C - SUMMARY USAGE BY DISTRICT 8/1/2023 to 8/31/2023

<u>State name</u>	<u>District code</u>	<u>District name</u>	<u>Fund code</u>	<u>Fund Type</u>	<u>Program</u>	<u>Total DV</u>	<u>Total Lbs</u>	<u>Total Cases</u>
TX	OTX172	CEDAR HILL ISD, TX	FED		NSLP	8,926.27	9,338	.363

FFAVS905C - SUMMARY USAGE BY DISTRICT 9/1/2023 to 9/30/2023

<u>State name</u>	<u>District code</u>	<u>District name</u>	<u>Fund code</u>	<u>Fund Type</u>	<u>Program</u>	<u>Total DV</u>	<u>Total Lbs</u>	<u>Total Cases</u>
TX	OTX172	ÇEDAR HILL ISD, TX	FED		NSLP	12,328.88	11,376	465

FFAVS905C - SUMMARY USAGE BY DISTRICT 10/1/2023 to 10/31/2023

<u>State name</u>	<u>District code</u>	<u>District name</u>	<u>Fund code</u>	<u>Fund Type</u>	<u>Program</u>	<u>Total DV</u>	<u>Total Lbs</u>	<u>Total Cases</u>
TX	OTX172	CEDAR HILL ISD, TX	FED		NSLP	17,810.43	15,448	604

FFAVS905C - SUMMARY USAGE BY DISTRICT 11/1/2023 to 11/30/2023

<u>State name</u>	<u>District code</u>	<u>District name</u>	<u>Fund code</u>	<u>Fund Type</u>	<u>Program</u>	<u>Total DV</u>	<u>Total Lbs</u>	<u>Total Cases</u>
TX	OTX172	CEDAR HILL ISD, TX	FED		NSLP	13,204.30	12,581	453

FFAVS905C - SUMMARY USAGE BY DISTRICT 12/1/2023 to 12/31/2023

<u>State name</u>	<u>District code</u>	<u>District name</u>	<u>Fund code</u>	<u>Fund Type</u>	<u>Program</u>	<u>Total DV</u>	<u>Total Lbs</u>	<u>Total Cases</u>
TX	OTX172	CEDAR HILL ISD, TX	FED		NSLP	8,475.49	8,504	304



**My Account**

Manufacturer  
 11 items selected

School Year  
 2023-24

**00275 - CEDAR HILL ISD (TX)**

COOP: NONE Mgmt Co: ARAMARK

Last Updated Today at 2:22 PM

**Monthly Usage**

2023-24



Customer Nbr  
 Regional Brokerage  
 Ryan Walden  
 AFFINITY GROUP SOUTHWEST - ADDISON

Distributors  
 SYSCO - DALLAS (TX) ACTIVE

**39%**  
 Active

# \$

110227 - POTATO FOR PROCESS INTO DEHY PRD-BULK

Allocated Dollars \$1,041.53

Balance Dollars \$635.89

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>Usage \$</b>	\$0.00	\$0.00	\$-44.60	\$-87.00	\$-100.98	\$0.00	\$-55.75	\$-97.21	\$-20.10	\$0.00	\$0.00	\$0.00	\$-405.64
<b>ADJ \$</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TFR \$</b>	\$0.00	\$189.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189.40
<b>Usage %</b>	0%	0%	5%	10%	12%	0%	7%	11%	2%	0%	0%	0%	48%



Customer Nbr  
 Regional Brokerage  
 Derek Gal  
 ACXION - DALLAS TX

Distributors  
 SYSCO - DALLAS (TX) ACTIVE

**83%**  
 Active

# \$

110244 - MOZZARELLA LM PT SKM UNFZ PROC PK

Allocated Dollars \$1,236.55

Balance Dollars \$215.22

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>Usage \$</b>	\$0.00	\$0.00	\$-154.60	\$-125.70	\$-154.25	\$-78.97	\$-183.85	\$-175.42	\$-140.81	\$-7.73	\$0.00	\$0.00	\$-1,021.33
<b>ADJ \$</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TFR \$</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-7,513.55	\$0.00	\$0.00	\$0.00	\$-7,513.55
<b>Usage %</b>	0%	0%	2%	1%	2%	1%	2%	2%	2%	0%	0%	0%	12%

**Website Support**

(571) 409-8560  
 info@k12servicesinc.com



Customer Nbr  
Regional Brokerage **Ray Humphrey**  
AFFINITY GROUP SOUTHWEST - ADDISON

Distributors  
SYSCO - DALLAS (TX) ACTIVE

**98%**  
Active

# 5

100124D - TURKEY CHILLED -BULK

Allocated Dollars **\$484.19**

Balance Dollars

**\$10.15**

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Usage \$	\$0.00	\$-31.16	\$-15.58	\$-427.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-474.04
ADJ \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TFR \$	\$0.00	\$-484.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484.19
Usage %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

100124W - TURKEY CHILLED -BULK

Allocated Dollars **\$421.01**

Balance Dollars

**\$5.87**

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Usage \$	\$0.00	\$0.00	\$0.00	\$-415.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-415.14
ADJ \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TFR \$	\$0.00	\$421.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421.01
Usage %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

JTS - JTS Allocation

Allocated Dollars **\$100,000.00**

Balance Dollars

**\$99,969.41**

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Usage \$	\$0.00	\$0.00	\$0.00	\$-30.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-30.59
ADJ \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TFR \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Usage %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



Customer Nbr  
Regional Brokerage **Jamie Skinner**  
CORE Foodservice - TEXAS - DALLAS

Distributors  
SYSCO - DALLAS (TX) ACTIVE

**10%**  
Active

# 5

100047 - EGGS WHOLE LIQ BULK -TANK

Allocated Dollars **\$16,533.91**

Balance Dollars

**\$14,850.29**

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Usage \$	\$0.00	\$0.00	\$0.00	\$-252.12	\$-102.05	\$0.00	\$-411.72	\$-222.11	\$-695.62	\$0.00	\$0.00	\$0.00	\$-1,683.62
ADJ \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TFR \$	\$16,599.81	\$-6,950.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,649.20
Usage %	0%	0%	0%	4%	1%	0%	6%	3%	10%	0%	0%	0%	24%

**Website Support**

(571) 409-6560  
info@k12servicesinc.com



Customer Nbr  
Regional  
Brokerage

Matt Bowles  
NONE

Distributors  
SYSCO - DALLAS (TX) ACTIVE

**76%**  
Active

# \$

110149 - BULK APPLES FOR PROCESSING													Allocated Dollars	\$4,782.96	Balance Dollars	\$1,153.56
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
Usage \$	\$0.00	\$-276.48	\$-281.16	\$-510.12	\$-333.24	\$-96.12	\$-656.04	\$-906.48	\$-480.84	\$-88.92	\$0.00	\$0.00	\$-3,629.40			
ADJ \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
TFR \$	\$939.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939.10			
Usage %	0%	7%	7%	13%	9%	3%	17%	24%	13%	2%	0%	0%	94%			



Customer Nbr  
Regional  
Brokerage

25726  
Linda Ballas  
NONE

Distributors  
SYSCO - DALLAS (TX) ACTIVE

**48%**  
Active

# \$

100103D - CHICKEN LARGE CHILLED -BULK													Allocated Dollars	\$33,201.34	Balance Dollars	\$15,400.42
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
Usage \$	\$-7.96	\$-2,785.14	\$-2,636.62	\$-2,842.74	\$-2,278.96	\$-1,008.29	\$-1,833.81	\$-2,617.67	\$-1,721.13	\$-68.60	\$0.00	\$0.00	\$-17,800.92			
ADJ \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
TFR \$	\$0.00	\$104.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.55			
Usage %	0%	8%	8%	9%	7%	3%	6%	8%	5%	0%	0%	0%	54%			

100103W - CHICKEN LARGE CHILLED -BULK													Allocated Dollars	\$49,802.00	Balance Dollars	\$29,189.60
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
Usage \$	\$-11.94	\$-2,793.01	\$-3,907.67	\$-3,324.95	\$-2,549.95	\$-1,041.17	\$-2,216.33	\$-2,687.63	\$-1,987.64	\$-92.11	\$0.00	\$0.00	\$-20,612.40			
ADJ \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
TFR \$	\$0.00	\$156.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156.82			
Usage %	0%	6%	8%	7%	5%	2%	4%	5%	4%	0%	0%	0%	42%			

100154 - BEEF COARSE GROUND FRZ CTN-60 LB													Allocated Dollars	\$45,233.00	Balance Dollars	\$20,370.40
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
Usage \$	\$0.00	\$-47.90	\$-462.43	\$-1,740.52	\$-3,018.30	\$-2,112.81	\$-3,872.78	\$-7,338.00	\$-5,200.48	\$-1,069.38	\$0.00	\$0.00	\$-24,862.60			
ADJ \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
TFR \$	\$0.00	\$13,721.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,721.08			
Usage %	0%	0%	1%	6%	10%	7%	12%	23%	17%	3%	0%	0%	79%			

**Website Support**

(571) 409-6560  
info@k12servicesinc.com

9.D. RFP 23-24-02 Catering and Food Related Services  
**Presenter:** Carla Settle

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

**Meeting Date: May 20, 2024**

**Presented by: Dr. Gerald Hudson, Superintendent of Schools**

**Subject: Consideration of Vendor List for Catering and Food Related Services pursuant to RFP 23-24-02**

**Dates: Open Date 8/06/23 Close Date 6/30/24 2:00 P.M.**

**Consent**

**BACKGROUND INFORMATION:**

This is the legal requirement that will keep the District in compliance with Texas Education Code 44.031. The bid process allows procurement of goods and services at the best value with the use of public funds. Staff advertised and requested proposals for the purchase of Catering and Food Related Services. The bid was designed to establish a discount from the vendor's regularly published price list and compare other cost. The term of the contract will be the date after the award was made through June 30, 2025. This bid is a "Multiple Award RFP" and will allow additional vendors to respond and be awarded throughout the year. Each month, a new list of responsive bidders will be presented to the Board for approval. October's proposed vendors are included in the RFP 23-24-02 Bid Tabulation for the purchase of Maintenance, Custodial, Facilities Supplies and Services.

**RECOMMENDATION:**

Administration recommends approval of vendors for the purchase of Catering and Food Related Services through June 30, 2025 as per the attached list.

**BOARD ACTION REQUIRED:**

Motion to approve the vendor list for the purchase of Catering and Food Related Services through June 30, 2025 as per the attached list.

**POLICY AUTHORIZATION:**

CH – LEGAL Purchasing and Acquisition  
CH – LOCAL Purchasing and Acquisition

**CONTACT PERSON:**

Carla Settle, Chief Finance Officer  
Patricio Contreras, Purchasing Manager

**FUNDING SOURCE:**

2023-2024 Budget

**ENCLOSURES:**

Attached

Proposal Tabulation - RFP # 23-24-02  
Catering and Food Related Services

	<b>Crunchy B's LLC</b>	<b>Chill Out LLC</b>	
	3250 W. Pleasnt Run Rd. Suite 260	2108 Landry Ln.	
	Lancaster, TX 75146	Waxahachie, TX 75165	
<b>Product/Service Provided</b>	Cookies and Ice Cream	Flavored Ice	
<b>Minimum Order</b>	No	No	
<b>Accepts Pos</b>	Yes	Yes	
<b>Discount</b>	No	No	
<b>Consultant/PD Fees</b>	No	No	
<b>Service fee</b>	No	No	
<b>HUB</b>	No	No	
<b>EDGAR</b>	Yes	Yes	
<b>EPCNT/CTPA</b>	Yes	Yes	
<b>All Required Forms Completed, Signed and Returned</b>	Yes	Yes	
<b>Email</b>	<a href="mailto:crunchybcookiesandicecream@gmail.com">crunchybcookiesandicecream@gmail.com</a>	<a href="mailto:chilloutdfw@gmail.com">chilloutdfw@gmail.com</a>	

Proposal Tabulation - RFP # 23-24-02  
Catering and Food Related Services

<b>Product/Service Provided</b>			
<b>Minimum Order</b>			
<b>Accepts Pos</b>			
<b>Discount</b>			
<b>Consultant/PD Fees</b>			
<b>Service fee</b>			Yes, \$7.00 Min. orde
<b>HUB</b>			
<b>EDGAR</b>			
<b>EPCNT/CTPA</b>			
<b>All Required Forms Completed, Signed and Returned</b>			
<b>Email</b>			

9.E.RFP 23-24-01 Teaching Aids, Instructional Materials and Related Services

# Cedar Hill Independent School District BOARD OF TRUSTEES

**Meeting Date:** May 20, 2024

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Consideration of Vendor List for Teaching Aids, Instructional Materials, and Related Services pursuant to RFP 23-24-01

**Dates:** Open Date 8/15/23 Close Date 6/30/24 2:00 P.M.

## Consent

### **BACKGROUND INFORMATION:**

This is the legal requirement that will keep the District in compliance with Texas Education Code 44.031. The bid process allows procurement of goods and services at the best value with the use of public funds. Staff advertised and requested proposals for the purchase of Teaching Aids, Instructional Materials, and Related Services. The bid was designed to establish a discount from the vendor's regularly published price list and compare other cost related factors such as shipping and fees. The term of the contract will be the date after the award was made through June 30, 2027. This bid is a "Multiple Award RFP" and will allow additional vendors to respond and be awarded throughout the year. Each month, a new list of responsive bidders will be presented to the Board for approval. Proposed vendors are included in the RFP 23-24-01 Bid Tabulation for the purchase of Teaching Aids, Instructional Materials, and Related Services.

### **RECOMMENDATION:**

Administration recommends approval of vendors for the purchase of Teaching Aids, Instructional Materials, and Related Services through June 30, 2027 as per the attached list.

### **BOARD ACTION REQUIRED:**

Motion to approve the vendor list for the purchase of Teaching Aids, Instructional Materials, and Related Services through June 30, 2027 as per the attached list.

### **POLICY AUTHORIZATION:**

CH – LEGAL Purchasing and Acquisition  
CH – LOCAL Purchasing and Acquisition

### **CONTACT PERSON:**

Carla Settle, Chief Finance Officer  
Patricio Contreras, Purchasing Manager

### **FUNDING SOURCE:**

2023-2024 Budget

### **ENCLOSURES:**

Attached

Proposal Tabulation - RFP # 23-24-01  
Teaching Aids, Instructional Materials, and Related Services

	<b>American Ceramic Supply Company</b>	<b>Bedford, Freeman &amp; Worth Publishing Group</b>	<b>Personifying Excellence</b>
	2442 Ludelle Street	120 Broadway, 25th Fl.,	528 Lipan Ln.
	Fort Worth, TX 76105	New York, NY 10271	Glenn Heights, TX 75154
<b>Product/Service Provided</b>	Ceramic and Glass art supplies, Kilns, Pottery wheels COE96 glass, art brushes, tools, glaze, clay and slip, ceramic molds, glass molds, ceramics tools, accessories, glass tools/equipment accessories and teachers ceu.	High School textbooks, Educational Software, Teacher Resources, AP	Professional Development, Teacher Coaching and Instructional support. Tutoring for students, Workshops for new teachers
<b>Minimum Order</b>	No	No	No
<b>Accepts Pos</b>	Yes	Yes	Yes
<b>Discount</b>	Yes, Educator catalogs reflect varying discounts depeding on manufacturer	Yes, Catalog has been discounted 20%	No
<b>Consultant/PD Fees</b>	No	No	Yes, One on One Teacher supports 700.00 per day per teacher, once a month. Campus workshops 5-25 teachers \$3500 flat rate
<b>Shipping</b>	Yes	Yes, 5% of total purchase	No
<b>HUB</b>	No	No	No
<b>EDGAR</b>	Yes	Yes	Yes
<b>EPCNT/CTPA</b>	Yes	Yes	Yes
<b>All Required Forms Completed, Signed and Returned</b>	Yes	Yes	Yes
<b>Email</b>	<a href="mailto:Sales@americancertamics.com">Sales@americancertamics.com</a>	<a href="mailto:adoptions@bfwpub.com">adoptions@bfwpub.com</a>	<a href="mailto:Krystadavis.med@yahoo.com">Krystadavis.med@yahoo.com</a>

9.F. Resolution Approving Independent Sources of Instruction Relating to  
Investment Responsibilities of Cedar Hill Independent School District  
Investment Officers

**Presenter:** Carla Settle

**Cedar Hill Independent School District**  
**BOARD OF TRUSTEES**

**Meeting Date:** May 20, 2024

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Resolution Approving Independent Sources of Instruction  
Relating to Investment Responsibilities of Cedar Hill  
Independent School District Investment Officers

**Consent Item**

**BOARD GOAL:**

Align the budget process to achieve district goals.  
This is a legal requirement and remain in compliance with TEA regulations.

**BACKGROUND INFORMATION:** The current adopted Board Investment Policy was developed by the administration with the aid of the Texas Association of School Board Policy Service. It is based on federal and state statutes, case law, and state Board policies, governmental regulations, and local requirements of the District. The current investment policy requires that the list of sources of instruction to provide investment training to investment officers be approved and reviewed by the Board of Trustees. The list of independent training sources as stated in the resolution are: Texas Association of School Boards (“TASB”), Texas Association of School Administrators (“TASA”), Texas Association of School Business Officials (“TASBO”), University of North Texas, American Institute of Certified Public Accountants (“AICPA”), Regional Education Service Centers, Texas State University in San Marcos, Government Treasurers’ Organization of Texas (“GTOT”), Texas Society of Certified Public Accountants (“TSCPA”) and other authorized Texas governmental investment pools.

**RECOMMENDATION:** The administration recommends that the Board review the current list of instructional sources and adopt the Resolution Approving Independent Sources of Instruction Relating to Investment Responsibilities of Cedar Hill Independent School District Investment Officers.

**BOARD ACTION REQUIRED:**

Approve resolution, “Resolution Approving Independent Sources of Instruction Relating to Investment Responsibilities of Cedar Hill Independent School District Investment Officers.”

**POLICY AUTHORIZATION:**

CDA (LEGAL) and CDA (LOCAL)-Other Revenues/Investments.

**CONTACT PERSON(S):**

Carla Settle, CFO  
Paula McBride, Executive Director

**FUNDING SOURCE:**

N/A

**ENCLOSURES:** Attached

**RESOLUTION APPROVING INDEPENDENT SOURCES OF INSTRUCTION  
RELATING TO THE INVESTMENT RESPONSIBILITIES OF  
CEDAR HILL INDEPENDENT SCHOOL DISTRICT INVESTMENT OFFICERS**

**WHEREAS**, Cedar Hill Independent School District (the “District”) has been legally created and operates pursuant to the general laws of the State of Texas applicable to independent school districts; and

**WHEREAS**, the Board of Trustees has convened on this date at a meeting open to the public and wishes to approve independent sources of instruction relating to the investment responsibilities of District investment officers as is required by the Investment Policy of the District, pursuant to Chapter 2256, Texas Government Code, as amended from time to time;

**WHEREAS**, section 2256.008(a), Texas Government Code, as amended, requires the treasurer, chief financial officer if the treasurer is not the chief financial officer and investment officer of a local government to attend an investment training session not less than once in a two-year period and receive not less than eight hours of instruction (after initial ten hour requirement) relating to investment responsibilities from an independent source approved by the governing body of the local government or a designated investment committee advising the investment officer, as provided in the investment policy of the local government:

**WHEREAS**, the Texas Association of School Boards (“TASB”), the Texas Association of School Administrators (“TASA”), the Texas Association of School Business Officials (“TASBO”), University of North Texas, the American Institute of Certified Public Accountants (“AICPA”), Regional Education Service Centers, Texas State University in San Marcos, Government Treasurers’ Organization of Texas (“GTOT”), Texas Society of Certified Public Accountants (“TSCPA”), and other authorized Texas governmental investment pools provide investment training sessions relating to investment responsibilities: and

**WHEREAS**, the governing body of this local government wishes to approve TASB, TASA, TASBO, University of North Texas, AICPA, Regional Education Service Centers, Texas State University in San Marcos, GTOT, TSCPA and other authorized Texas governmental investment pools as independent sources of instruction to provide investment training sessions required by Section 2256.008(a):

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE CEDAR HILL INDEPENDENT SCHOOL DISTRICT AS FOLLOWS:**

**Section 1:** TASB, TASA, TASBO, University of North Texas, AICPA, Regional Education Service Center, Texas State University in San Marcos, GTOT, TSCPA and other authorized Texas governmental investment pools are hereby approved as independent sources of instruction relating to investment responsibilities for the treasurer, the chief financial officer if the treasurer is not the chief financial officer, and the investment officer of this local government, as required by Section 2256.008(a), Texas Government Code, as amended.

**FINALLY PASSED AND ADOPTED** this 20th day of May 2024.

---

Gayle Sims, Board President

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Mrs. Ramona Ross-Bacon, Board Secretary

9.G. Resolution approving authorized individual to calculate the no-new-revenue tax rate, the voter-approval tax rate and other truth-in-taxation requirements.

# Cedar Hill Independent School District

## BOARD OF TRUSTEES

Meeting Date: May 20, 2024

Presented by: Dr. Gerald Hudson, Superintendent of Schools

Subject: Resolution approving authorized individual to calculate the no-new-revenue tax rate, the voter-approval tax rate and other truth-in-taxation requirements.

### Consent Item

**BOARD GOAL:**

Align the budget process to achieve district goals.

This is a legal requirement to remain in compliance with TEA regulations.

**BACKGROUND INFORMATION:**

In accordance with CCG Legal and Section 26.04 of the Texas Property Tax Code, the Board of Trustees must designate the individual authorized to calculate the no-new-revenue tax rate, the voter-approval tax rate and other truth-in-taxation requirements.

**RECOMMENDATION:**

The administration recommends that the Board adopt the Resolution the Chief Financial Officer or other Superintendent Designee as the individual authorized to calculate the no-new-revenue tax rate, the voter-approval tax rate and other truth-in-taxation requirements on behalf of Cedar Hill Independent School District.

**BOARD ACTION REQUIRED:**

Motion to approve the resolution designating the Chief Financial Officer or other Superintendent Designee as the individual authorized to calculate the no-new-revenue tax rate, the voter-approval tax rate and other truth-in-taxation requirements.

**POLICY AUTHORIZATION:**

CCG (LEGAL) and Section 26.04 of the Texas Property Tax Code.

**CONTACT PERSON(S):**

Carla Settle, CFO  
Paula McBride, Executive Director

**FUNDING SOURCE:**

N/A

**ENCLOSURES:**

Attached

**RESOLUTION AUTHORIZING THE INDIVIDUAL FOR THE NO-NEW-REVENUE,  
VOTER-APPROVAL TAX RATE ELECTION RATE CALCULATIONS**

**IT IS HEREBY RESOLVED**, ordered, and directed by the Board of Trustees of the Cedar Hill Independent School District the approval of the Chief Financial Officer, or other Superintendent Designee, as the individual authorized to calculate the no-new-revenue tax rate, the voter-approval tax rate and other truth-in-taxation requirements for the District pursuant to Section 26.04 of the Texas Property Tax Code, as amended.

**BE IT RESOLVED** that the provisions of this Resolution shall be effective as of the date of adoption and shall remain in effect until modified by action of the Board of Trustees.

**PASSED AND ADOPTED** this 20th day of May 2024.

---

Gayle Sims, Board President

---

Ramona Ross-Bacon, Board Secretary

9.H. Resolution Expressing Intent to Reimburse Certain Expenditures  
**Presenter:** Mrs. Carla Settle

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

**Meeting Date:** May 20, 2024

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Resolution Expressing Intent to Reimburse General Fund

**Consent Item**

**SUPERINTENDENT CONSTRAINT:**

- Shall not make budget decisions that increases taxes.

**BACKGROUND INFORMATION:**

Section 1.150-2(d)(2) of the Treasury Regulations sets forth limitations regarding the timing of reimbursements made from the proceeds of certain obligations. As such administration recommends that the Board of Trustees consider the following;

1. *Express Intent to Reimburse General Fund for funds associated with acquiring, designing, developing, constructing, and equipping school buildings, including transportation facilities*

**RECOMMENDATION:**

It is recommended that the board approve the attached resolution to express intent to reimburse the general fund with any future proceeds of any certain obligations.

**BOARD ACTION REQUIRED:**

Approve the resolution to express intent to reimburse the general fund.

**POLICY AUTHORIZATION:**

Section 1.150-2(d)(2) of the Treasury Regulations  
CE (LOCAL) – Annual Operating Budget

**CONTACT PERSON(S):**

Carla Settle, CFO  
Paula McBride, Executive Director of Finance

**FUNDING SOURCE:**

General Operating Fund

**ENCLOSURES:**

Attached

**RESOLUTION EXPRESSING INTENT TO  
REIMBURSE CERTAIN EXPENDITURES**

**WHEREAS**, the Cedar Hill Independent School District (the “Issuer”), is a political subdivision of the State of Texas authorized to finance its activities by issuing obligations; and

**WHEREAS**, the Issuer will make, or has made not more than 60 days prior to the date hereof, payments with respect to the acquisition, construction, reconstruction or renovation of the projects listed on Exhibit A attached hereto (the “Financed Project”); and

**WHEREAS**, in certain circumstances, federal and/or state law requires that the Issuer express its official intent to issue obligations to reimburse itself for expenditures paid prior to the issuance of such obligations in order for such expenditures to be eligible for reimbursement from proceeds of such obligations; and

**WHEREAS**, Section 1.150-2(d)(2) of the Treasury Regulations sets forth limitations regarding the timing of reimbursements made from the proceeds of certain obligations.

**NOW, THEREFORE**, be it resolved that:

Section 1. The Issuer reasonably expects to reimburse itself for costs that have been or will be paid subsequent to the date that is 60 days prior to the date hereof and that are to be paid in connection with the acquisition, construction, reconstruction or renovation of the Financed Project from the proceeds of obligations to be issued subsequent to the date hereof.

Section 2. The Issuer reasonably expects that the maximum principal amount of obligations issued to reimburse the Issuer for the costs associated with the Financed Project will be \$2,000,000. Such obligations may be issued in one or more series.

Section 3. Unless otherwise advised by bond counsel, any reimbursement allocation will be made not later than 18 months after the later of (1) the date the original expenditure is paid or (2) the date on which the Financed Project to which the expenditure relates is placed in service or abandoned, but in no event more than three years after the original expenditure is paid.

ADOPTED THIS 20 DAY OF MAY, 2024, by the BOARD OF TRUSTEES OF THE CEDAR HILL INDEPENDENT SCHOOL DISTRICT.

CEDAR HILL INDEPENDENT SCHOOL  
DISTRICT

By: \_\_\_\_\_  
Title: President, Board of Trustees

By: \_\_\_\_\_  
Title: Secretary, Board of Trustees

**EXHIBIT A**

**DESCRIPTION OF PROJECT**

**Purpose/Project**

**Amount**

Acquiring land, designing, developing, constructing,  
and equipping school buildings, including transportation  
facilities

\$2,000,000

9.I. Resolution to Designate of Investment Officers  
**Presenter:** Mrs. Carla Settle

**Cedar Hill Independent School District**  
**BOARD OF TRUSTEES**

Meeting Date: May 20, 2024

Presented by: Dr. Gerald Hudson, Superintendent of Schools

Subject: Designation of Investment officers for the Cedar Hill Independent School District

**Consent Item**

**BOARD GOAL:**

This is a legal requirement to remain in compliance with TEA and GASB regulations regarding the Public Financial Information Act (PFIA).

**BACKGROUND INFORMATION:**

In accordance with current adopted Board Investment Policy, the investment officers are named after the correlated training as has been completed. PFIA Training must be completed by each investment officer once every two years.

**RECOMMENDATION:**

Adopt the resolution designating Investment Officers of Cedar Hill Independent School District.

**BOARD ACTION REQUIRED:**

Motion to approve the "Designation of Investment Officers for Cedar Hill Independent School District."

**POLICY AUTHORIZATION:**

CDA (LEGAL) and CDA (LOCAL) – Other Revenues/Investments

**CONTACT PERSON(S):**

Carla Settle, CFO

**Funding Source:**

N/A

**ENCLOSURES:**

Attached

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE  
CEDAR HILL INDEPENDENT SCHOOL DISTRICT  
DESIGNATION OF INVESTMENT OFFICERS**

**WHEREAS** Section 2256.005(f) of the Public Funds Investment Act (Texas Government Code Chapter 2256) requires the Board of Trustees of Cedar Hill School District to designate one or more officers or employees as investment officer of the District; and

**WHEREAS** the investment officer is responsible for the investment of the District's funds consistent with the District's investment policy;

**NOW THEREFORE BE IT RESOLVED** that the Board of Trustees of Cedar Hill Independent School District designates the following employees to serve as the investment officer of the District to invest District funds as directed by the Board:

- Ms. Carla Settle, Chief Financial Officer
- Ms. Paula McBride, Executive Director of Finance
- Ms. Windrell McPhaul, Accounting Manager

**FURTHER**, it is acknowledged that the above named officers have met the education requirement to hold such designation.

The authority of the investment officer granted by this resolution is effective until rescinded by the District or the termination of the named individual's employment by the District.

**PASSED, APPROVED and ADOPTED** BY THE BOARD OF TRUSTEES OF THE CEDAR HILL INDEPENDENT SCHOOL DISTRICT, DALLAS COUNTY, TEXAS, on the 20th day of May 2024.

CEDAR HILL INDEPENDENT SCHOOL DISTRICT

SIGNED

\_\_\_\_\_  
Gayle Sims, President  
Cedar Hill ISD Board of Trustees

ATTEST

\_\_\_\_\_  
Ramona Ross-Bacon, Board Secretary  
Cedar Hill ISD Board of Trustees

9.J. Resolution to Reaffirm Investment Policy  
**Presenter:** Mrs. Carla Settle

**Cedar Hill Independent School District**  
**BOARD OF TRUSTEES**

Meeting Date: May 20, 2024

Presented by: Dr. Gerald Hudson, Superintendent of Schools

Subject: Resolution Re-Affirming the Investment Policy Cedar Hill  
Independent School District

**Consent Item**

**BOARD GOAL:**

Align the budget process to achieve district goals.

This is a legal requirement and remain in compliance with TEA regulations.

**BACKGROUND INFORMATION:**

The current adopted Board Investment Policy was developed by the administration with the aid of the Texas Association of School Board Policy Service. It is based on federal and state statutes, case law, state board policies, governmental regulations, and local requirements of the District. The current investment policy requires the policy be reviewed annually.

**RECOMMENDATION:**

Adopt the resolution re-affirming the Investment Policy of Cedar Hill Independent School District.

**BOARD ACTION REQUIRED:**

Motion to approve the "Resolution Re-affirming the Investment Policy of Cedar Hill Independent School District."

**POLICY AUTHORIZATION:**

CDA (LEGAL) and CDA (LOCAL) – Other Revenues/Investments

**CONTACT PERSON(S):**

Carla Settle, CFO  
Paula McBride, Executive Director

**Funding Source:**

N/A

**ENCLOSURES:**

Attached

**Investment Authority**

The Superintendent or other person designated by Board resolution shall serve as the investment officer of the District and shall invest District funds as directed by the Board and in accordance with the District's written investment policy and generally accepted accounting procedures. All investment transactions except investment pool funds and mutual funds shall be settled on a delivery versus payment basis.

**Approved  
Investment  
Instruments**

From those investments authorized by law and described further in CDA(LEGAL) under Authorized Investments, the Board shall permit investment of District funds, including bond proceeds and pledged revenue to the extent allowed by law, in only the following investment types, consistent with the strategies and maturities defined in this policy:

1. Obligations of, or guaranteed by, governmental entities as permitted by Government Code 2256.009.
2. Certificates of deposit and share certificates as permitted by Government Code 2256.010.
3. Fully collateralized repurchase agreements permitted by Government Code 2256.011.
4. A securities lending program as permitted by Government Code 2256.0115.
5. Banker's acceptances as permitted by Government Code 2256.012.
6. Commercial paper as permitted by Government Code 2256.013.
7. No-load mutual funds, except for bond proceeds, and no-load money market mutual funds, as permitted by Government Code 2256.014.
8. A guaranteed investment contract as an investment vehicle for bond proceeds, provided it meets the criteria and eligibility requirements established by Government Code 2256.015.
9. Public funds investment pools as permitted by Government Code 2256.016.

**Safety**

The primary goal of the investment program is to ensure safety of principal, to maintain liquidity, and to maximize financial returns within current market conditions in accordance with this policy. Investments shall be made in a manner that ensures the preservation of capital in the overall portfolio, and offsets during a 12-month period any market price losses resulting from interest-rate fluctuations by income received from the balance of the portfolio. No indi-

OTHER REVENUES  
INVESTMENTS

CDA  
(LOCAL)

vidual investment transaction shall be undertaken that jeopardizes the total capital position of the overall portfolio.

**Investment  
Management**

In accordance with Government Code 2256.005(b)(3), the quality and capability of investment management for District funds shall be in accordance with the standard of care, investment training, and other requirements set forth in Government Code Chapter 2256.

**Liquidity and  
Maturity**

Any internally created pool fund group of the District shall have a maximum dollar weighted maturity of 180 days. The maximum allowable stated maturity of any other individual investment owned by the District shall not exceed one year from the time of purchase. The Board may specifically authorize a longer maturity for a given investment, within legal limits.

The District's investment portfolio shall have sufficient liquidity to meet anticipated cash flow requirements.

**Diversity**

The investment portfolio shall be diversified in terms of investment instruments, maturity scheduling, and financial institutions to reduce risk of loss resulting from overconcentration of assets in a specific class of investments, specific maturity, or specific issuer.

**Monitoring Market  
Prices**

The investment officer shall monitor the investment portfolio and shall keep the Board informed of significant changes in the market value of the District's investment portfolio. Information sources may include financial/investment publications and electronic media, available software for tracking investments, depository banks, commercial or investment banks, financial advisers, and representatives/advisers of investment pools or money market funds. Monitoring shall be done at least quarterly, as required by law, and more often as economic conditions warrant by using appropriate reports, indices, or benchmarks for the type of investment.

**Monitoring Rating  
Changes**

In accordance with Government Code 2256.005(b), the investment officer shall develop a procedure to monitor changes in investment ratings and to liquidate investments that do not maintain satisfactory ratings.

**Funds/Strategies**

Investments of the following fund categories shall be consistent with this policy and in accordance with the applicable strategy defined below. All strategies described below for the investment of a particular fund should be based on an understanding of the suitability of an investment to the financial requirements of the District and consider preservation and safety of principal, liquidity, marketability of an investment if the need arises to liquidate before maturity, diversification of the investment portfolio, and yield.

Operating Funds

Investment strategies for operating funds (including any commingled pools containing operating funds) shall have as their primary

OTHER REVENUES  
INVESTMENTS

CDA  
(LOCAL)

objectives preservation and safety of principal, investment liquidity, and maturity sufficient to meet anticipated cash flow requirements.

Custodial Funds

Investment strategies for custodial funds shall have as their primary objectives preservation and safety of principal, investment liquidity, and maturity sufficient to meet anticipated cash flow requirements.

Debt Service Funds

Investment strategies for debt service funds shall have as their primary objective sufficient investment liquidity to timely meet debt service payment obligations in accordance with provisions in the bond documents. Maturities longer than one year are authorized provided legal limits are not exceeded.

Capital Project  
Funds

Investment strategies for capital project funds shall have as their primary objective sufficient investment liquidity to timely meet capital project obligations. Maturities longer than one year are authorized provided legal limits are not exceeded.

**Safekeeping and  
Custody**

The District shall retain clearly marked receipts providing proof of the District's ownership. The District may delegate, however, to an investment pool the authority to hold legal title as custodian of investments purchased with District funds by the investment pool.

**Sellers of  
Investments**

Prior to handling investments on behalf of the District, a broker/dealer or a qualified representative of a business organization must submit required written documents in accordance with law. [See Sellers of Investments, CDA(LEGAL)]

Representatives of brokers/dealers shall be registered with the Texas State Securities Board and must have membership in the Securities Investor Protection Corporation (SIPC) and be in good standing with the Financial Industry Regulatory Authority (FINRA).

**Soliciting Bids for  
CDs**

In order to get the best return on its investments, the District may solicit bids for certificates of deposit in writing, by telephone, or electronically, or by a combination of these methods.

**Interest Rate Risk**

To reduce exposure to changes in interest rates that could adversely affect the value of investments, the District shall use final and weighted-average-maturity limits and diversification.

The District shall monitor interest rate risk using weighted average maturity and specific identification.

**Internal Controls**

A system of internal controls shall be established and documented in writing and must include specific procedures designating who has authority to withdraw funds. Also, they shall be designed to protect against losses of public funds arising from fraud, employee error, misrepresentation by third parties, unanticipated changes in

financial markets, or imprudent actions by employees and officers of the District. Controls deemed most important shall include:

1. Separation of transaction authority from accounting and recordkeeping and electronic transfer of funds.
2. Avoidance of collusion.
3. Custodial safekeeping.
4. Clear delegation of authority.
5. Written confirmation of telephone transactions.
6. Documentation of dealer questionnaires, quotations and bids, evaluations, transactions, and rationale.
7. Avoidance of bearer-form securities.

These controls shall be reviewed by the District's independent auditing firm.

**Annual Review**

The Board shall review this investment policy and investment strategies not less than annually and shall document its review in writing, which shall include whether any changes were made to either the investment policy or investment strategies.

**Annual Audit**

In conjunction with the annual financial audit, the District shall perform a compliance audit of management controls on investments and adherence to the District's established investment policies.

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE  
CEDAR HILL INDEPENDENT SCHOOL DISTRICT  
RE-AFFIRM THE INVESTMENT POLICY**

**WHEREAS**, the Board of Trustees (the “Board”) of Cedar Hill Independent School District (the “District”) is authorized by § 11.151 of the Texas Education Code to govern and oversee the management of the public schools in the District; and

**WHEREAS**, on this date the Board convened at a meeting open to the public. The Board wishes to re-affirm its Investment Policy for the District, in the form attached hereto as Exhibit “A”, pursuant to Chapter 2256, Texas Government Code, as amended from time to time; and

**NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE BOARD OF  
TRUSTEES OF THE CEDAR HILL INDEPENDENT SCHOOL DISTRICT:**

**RESOLVED**, the Board of Trustees of the Cedar Hill Independent School District, hereby re-affirm and adopt the Investment Policy of the District-CDA(Local) - A attached as Exhibit “A”.

The provisions of this resolution shall be effective as of the date of adoption and shall remain in effect until modified by action of the Board of Trustees.

PASSED and ADOPTED this the 20th day of May, 2024.

SIGNED

\_\_\_\_\_  
Gayle Sims, Board President

ATTEST

\_\_\_\_\_  
Mrs. Ramona Ross-Bacon, Board Secretary

9.K. Resolution for State Compensatory Funds Budget  
**Presenter:** Mrs. Carla Settle

**Cedar Hill Independent School District**  
**BOARD OF TRUSTEES**

Meeting Date: May 20, 2024

Presented by: Dr. Gerald Hudson, Superintendent of Schools

Subject: Resolution Budgeting for and Prioritizing State  
Compensatory Funds

**Consent Item**

**BOARD GOAL:**

Align the budget process to achieve district goals.

**BACKGROUND INFORMATION:**

Texas Education Code 28.0217 requires school districts to provide accelerated instruction in a subject area where there are students that perform unsatisfactorily on and end of course exam. The District may not budget State Compensatory Funds for any other purpose until funds have been allocated to support the area as described in TEC 28.0217.

The attached resolution supports how the budget for 2023-2024 has been developed with regard to state compensatory funds and unsatisfactory performance on end of course exams.

**RECOMMENDATIONS:**

Approve the "Resolution Budgeting for and Prioritizing State Compensatory Funds."

**BOARD ACTION REQUIRED:**

Motion to approve the Resolution Budgeting for and Prioritizing State Compensatory Funds

**POLICY AUTHORIZATION:**

CE (Local), CE (Legal)  
Texas Education Code, Section 44.006

**CONTACT PERSON(S):**

Carla Settle, CFO  
Paula McBride, Executive Director

**Funding Source:**

General Fund (199)

**ENCLOSURES:**

Attached

**RESOLUTION BUDGETING FOR AND PRIORITIZING STATE COMPENSATORY FUNDS**

**WHEREAS**, HB5, TEC 28.0217 requires accelerated instruction in a subject area a student performs unsatisfactorily on an end of course exam, (EOC).

**FURTHER**, TEC 29-081 was amended to require school districts that did have students perform unsatisfactorily on an EOC exam to separately budget and prioritize state compensatory funds, (SCE), to support the additional cost for EOC exam failures.

**BE IT RESOLVED**, the Cedar Hill Independent School District did have some students perform unsatisfactorily on EOC exams for the 2022-2023 school year

**THEREFORE**, the Cedar Hill Independent School District has prioritized SCE funds as follows to support the additional cost for these EOC failures as follows:

- Per student allocation of SCE funds to high school.
- Funds for summer testing for retests.
- Remediation reading and math course offerings.

PASSED and APPROVED on this 20<sup>th</sup> day of May, 2024.

Cedar Hill Independent School District  
Board of Trustees

By: \_\_\_\_\_  
Gayle Sims, Board President

ATTEST:

By: \_\_\_\_\_  
Ramona Ross-Bacon, Board Secretary

9.L. Resolution Approving Brokers Authorized to Engage in Investment Transactions  
**Presenter:** Carla Settle

**Cedar Hill Independent School District**  
**BOARD OF TRUSTEES**

**Meeting Date:** May 20, 2024

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Resolution Approving Brokers Authorized to Engage in Investment Transactions with Cedar Hill Independent School District

**Consent Item**

**BOARD GOAL:**

Align the budget process to achieve district goals.

This is a legal requirement and remain in compliance with TEA regulations.

**BACKGROUND INFORMATION:**

The current adopted Board Investment Policy was developed by the administration with the aid of the Texas Association of School Board Policy Service. It is based on federal and state statutes, case law, and state Board policies, governmental regulations, and local requirements of the District. The current investment policy requires that the list of qualified brokers authorized to engage in investment transactions with the District be reviewed by the Board not less than annually. The list of brokers includes: Prosperity Bank, Logic, Lone Star Investments, First Public, Texpool, and Texas CLASS.

**RECOMMENDATION:**

The administration recommends that the Board adopt the Resolution Approving Brokers Authorized to Engage in Investment Transactions with Cedar Hill Independent School District.

**BOARD ACTION REQUIRED:**

Approve resolution, "Resolution Approving Brokers Authorized to Engage in Investment Transactions with Cedar Hill Independent School District."

**POLICY AUTHORIZATION:**

CDA (LEGAL) and CDA (LOCAL)-Other Revenues/Investments.

**CONTACT PERSON(S):**

Carla Settle, CFO  
Paula McBride, Executive Director

**FUNDING SOURCE:**

N/A

**ENCLOSURES:**

Attached

**RESOLUTION APPROVING BROKERS AUTHORIZED TO ENGAGE IN  
INVESTMENT TRANSACTIONS WITH  
CEDAR HILL INDEPENDENT SCHOOL DISTRICT**

**WHEREAS**, Cedar Hill Independent School District (the “District”) has been legally created and operates pursuant to the general laws of the State of Texas applicable to independent school districts; and

**WHEREAS**, the Board of Trustees has convened on this date at a meeting open to the public and wishes to approve brokers authorized to engage in investment transactions with the District as required by the Investment Policy for the District, pursuant to Chapter 2256, Texas Government Code, as amended from time to time;

**WHEREAS**, section 2256.025, Texas Government Code, as amended, requires the Board or a designated investment committee, shall, at least annually, review, revise, and adopt a list of qualified brokers that are authorized to engage in investment transactions with the District.

**WHEREAS**, Prosperity Bank, Logic, Lone Star Investments, First Public, Texpool, and Texas CLASS provide brokerage services to the District: and

**WHEREAS**, the governing body of this local government wishes to approve Prosperity Bank, Logic, Lone Star Investments, First Public, Texpool, and Texas CLASS as brokers authorized to engage in investment transactions with Cedar Hill Independent School District as required by Section 2256.025:

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE  
CEDAR HILL INDEPENDENT SCHOOL DISTRICT AS FOLLOWS:**

**Section 1:** Prosperity Bank, Logic, Lone Star Investments, First Public, Texpool, and Texas CLASS are hereby approved brokers authorized to engage in investment transactions with Cedar Hill Independent School District as required by Section 2256.025, Texas Government Code, as amended.

**FINALLY PASSED AND ADOPTED** this 20th day of May 2024.

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Gayle Sims, Board President

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Mrs. Ramona Ross-Bacon, Board Secretary

9.M. 2024-2025 Compensation Manual  
**Presenter:** Hallema Jackson

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

Meeting Date: **May 20, 2024**

Presented by: **Dr. Gerald Hudson, Superintendent of Schools**

Subject: **Compensation Manual & Summary of Changes for the 2024-25  
School Year**

**Consent**

**BACKGROUND INFORMATION:**

Board Policy DEA (LOCAL) defines that the Superintendent shall provide and recommend to the Board compensation plans for all District employees. The Administration submits the 2024-2025 Compensation Manual for your approval.

**RECOMMENDATION:**

Approve the 2024-2025 Compensation Manual as recommended by administration.

**BOARD ACTION REQUIRED:**

Motion to approve Compensation Manual for 2024-2025.

**POLICY AUTHORIZATION:**

DEA (LOCAL)

**CONTACT PERSON(S):**

Ms. Hallema Jackson, Assistant Superintendent of Human Resources

**FUNDING SOURCE:**

The 2024-2025 budget contains provisions for the payment of wages, salary, stipends, benefits, and incentives as provided in the district budget per the CHISD compensation plan.

**ENCLOSURES:**

Under separate cover.

9.N. K-12 Science Textbook Adoption

**Presenter:** Dr. Shemeka Millner- Williams

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

**Meeting Date:** May 20, 2024

**Presented by:** Dr. Gerald B. Hudson, Superintendent of Schools

**Subject:** K-12 Science Textbook Adoption

**Consent**

**BACKGROUND INFORMATION:**

The State Board of Education (SBOE) issued Proclamation 2024 to call for new instructional materials. The proclamation lists the subject areas scheduled for review. It contains a schedule of adoption procedures, requirements, the Texas Essential Knowledge and Skills (TEKS), and instructions for providing electronic files for braille and large-type materials. Proclamations are named for the year the materials are available in the classroom.

**RECOMMENDATION:**

Information Only

**BOARD ACTION REQUIRED:**

Yes- Recommend approval of the K-12 Science Adoption

**POLICY AUTHORIZATION:**

None

**CONTACT PERSON:**

Dr. Shemeka Millner-Williams, Asst. Superintendent of Academics

**FUNDING SOURCE:**

Instructional Materials Allotment

**ENCLOSURES:**

Presentation

# **Proclamation 2024: K- 12 Science Textbook Adoption**





- The State Board of Education (SBOE) issued Proclamation 2024 at its April 2022 meeting.
- A list of Adopted Instructional materials was developed in November 2023 by the Texas Education Agency.
- The adopted materials are scheduled to go into classrooms in the 2024–25 school year.



# Review Process

- Textbook review committee assembled
- Committee included Curriculum Team Members, Principals, Teachers, Instructional Facilitators
- Multiple Vendors on the TEA approved list presented their products to the committee on February 29th
- Committee members reviewed and scored elements of each product based on a rubric
- Additional review of materials was made available to all staff from April 1st-12th, 2024



# McGraw Hill Texas Science



- **Explicit focus on standards progression**
- **purposeful lesson structures to gauge student understanding**
- **Robust practice and assessment resources**
- **Emphasis on literacy acquisition and growth**
- **Application-based approach to teaching including TEKS, SEPs ( Science & Engineering Practices) and RTCs (Recurring Themes & Concepts) to support deeper learning**



# Anticipated Costs

**\$333,021.13**

(Instructional Materials Allotment)

Includes:

- 4 years of digital student resources for K-12 with print Teacher Resources & class sets
- 2024-2025 Implementation Training and Support
- 4 years of face-to face and online professional development support for teachers for K-12 teachers and new to district teachers
- Availability of both print and digital resources to all students and teachers in grades K-12
- Full integration with Schoology



# Questions



9.O. 2024-2025 TEKS Certification

**Presenter:** Dr. Shemeka Millner- Williams

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

**Meeting Date:**       **May 20, 2024**

**Presented by:**   **Dr. Gerald Hudson, Superintendent of Schools**

**Subject:**           **2024-2025 TEKS Certification Survey**

**Consent**

**BACKGROUND INFORMATION:**

In accordance with Texas Education Code, §31.004, local education agencies (LEAs) are required to certify annually to the State Board of Education (SBOE) and the Commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects, except physical education.

Additionally, in accordance with 19 Texas Administrative Code (TAC) §66.105, LEAs are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C). The TEKS Certification 2023–24 Survey includes a section to allow LEAs to certify they meet this requirement.

**RECOMMENDATION:**

Approval of the TEKS Certification Survey for 2024-2025

**BOARD ACTION REQUIRED:**

Yes

**POLICY AUTHORIZATION:**

**CONTACT PERSON:**

Mrs. Shemeka Millner Williams, Assistant Superintendent of Academics

**FUNDING SOURCE:**

None

**ENCLOSURES:**

2023-2024 TEKS Certification Survey Qualtrics Submission



# Certification of Provision of Instructional Materials Survey 2024–25

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## Survey Pre-Work

### 2024–25 Certification of Provision of Instructional Materials

In accordance with [Texas Education Code 31.1011](#), local educational agencies (LEAs) are required to certify annually to the State Board of Education (SBOE) and the commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects, except physical education.

Additionally, LEAs are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under (i) the Children's Internet Protection Act (Pub. L. No. 106-554); (ii) Section [28.0022](#); (iii) Section [43.22](#), Penal Code; and (iv) any other law or regulation that protects students from obscene or harmful content. The TEKS Certification 2024–25 Survey includes a section to allow LEAs to certify they meet this requirement.

Like last year's process, the agency will utilize the following tools:

#### **Certification 2024–25 Form:**

Printable, hard copy of the survey to be completed offline and presented to the board of trustees or governing body for ratification and signatures.

#### **Certification 2024–25 Survey:**

Web-based application where LEAs will submit their responses collected on the TEKS Certification 2024–25 Form, and where LEAs will upload the signature page of the Form.

This year's Certification Process requires:

- The completion of the Certification 2024–25 Form;
- Ratification by the LEA's board of trustees or governing body in an open, public-noticed meeting; and
- Submission of the Certification 2024–25 Survey and upload of the ratified Certification 2024–25 Form.

TEA recommends that LEAs complete these steps by **May 1, 2024**. The Certification 2024–25 Form can be accessed at the following link on the [Instructional Materials webpage](#).

The state online instructional materials ordering system, EMAT, will close for annual maintenance on March 29, 2024, and is scheduled to reopen on May 15, 2024. **Completion of the Certification Process is required to regain access to allotment funds when EMAT reopens in May of 2024.**

Certification 2024–25 Survey submissions received after May 15, 2024, will typically be processed within five business days, then access to EMAT provided.

#### Instructions to Complete the Certification Process for 2024–25

1. **Review the Certification 2024–25 Form:** Print the fillable TEKS Certification 2024–25 Form found on the [Instructional Materials website](#).
2. **Gather information:** The form may require consultation with content area leads or other LEA staff.
3. **Complete Certification 2024–25 Form:** Complete the TEKS Certification 2024–25 Form by hand or digitally.
4. **Obtain needed signatures:** Ratify the **Certification 2024–25 Form** by the LEA's board of trustees or governing body in an upcoming, open board meeting.

5. **Submit Certification 2024–25 Survey:** Complete the online Certification 2024–25 Survey by answering the questions. Inside the survey you will upload the signed Allotment and Certification 2024–25 Form from Step 4. The survey will be open for submissions beginning Monday, March 18, 2024, and will be located on the [Instructional Materials website](#).

#### Additional Supports

- TEA will be hosting a webinar to review the Certification 2024–25 Process on *Monday, March 18th, at 2:00 p.m. CDT*. [Registration](#) is required.
- TEA will host office hours on *Monday, March 25, at 11:00 a.m. CDT and Thursday, March 28, at 11:00 a.m. CDT*. [Registration](#) is required.
- To facilitate completion of this year’s submission, LEAs may request a copy of their previous year’s submission by submitting a [Help Desk Ticket](#).
- For questions about the Certification 2024–25 Form, Survey, or Process, please submit a [Help Desk Ticket](#).

#### Review Terminology

##### *Additional Supports*

- **Scope and Sequence:** A document that provides a brief outline of the standards and a recommended teaching order for a particular course/grade-level over the course of a school year.
- **Full-subject materials** (often referred to as Tier 1 or core materials): instructional material designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.
- **Supplemental materials** (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional material designed to assist in the instruction of one or more of the essential knowledge and skills

#### About the Qualtrics Survey

*Within the Qualtrics survey you will be given a list of commonly known publishers and products. Should your LEA use a LEA-developed product, or the product is not listed, you will be asked to write in the name of the publisher and product.*

# Certification 2024–25 Survey

## Background Information

QUESTION 1.0: Name of person completing this form

*Shemeka Millner*

QUESTION 1.1: Your email address

*Shemeka.millner@chisd.net*

QUESTION 1.2:

Select the role that best describes your position at your district or charter:

[Single Select]

- Instructional Materials Coordinator
- Curriculum Director
- Principal
- Administrative Assistant
- Superintendent
- Other

## LEA Information

QUESTION 2.0: Region #

*10*

QUESTION 2.1: LEA Name and Number

*057904*

QUESTION 2.2: Superintendent's Name

*Dr. Gerald B. Hudson*

QUESTION 2.3: Superintendent's email address

*Gerald.hudson@chisd.net*

QUESTION 2.4: School board president's or governing body's name

*Mrs. Gayle Sims*

QUESTION 2.5: School board president's or governing body's email address

*Gayle.sims@chisd.net*

QUESTION 2.6: Date of the school board meeting at which the Certification Form was be presented and approved?

*05/20/24*

# Reading Language Arts Certification

## Scope and Sequence - All Grade Levels RLA

### QUESTION 3.0:

How is reading language arts content implemented in your LEA

Please indicate your LEA’s approach to managing the implementation of reading language arts content in each of the following grade bands. [Single select for each grade band]

		The full-subject resources and scope and sequence are generally consistent across all classrooms	The full-subject resources being utilized are generally consistent across all classrooms, but there is variation in the scope and sequence between classrooms/campuses	The scope and sequence is generally consistent across all classrooms, but there is variation in which full-subject resources are being utilized between classrooms/campuses	Do not manage full-subject resources and scope and sequence at the LEA level	N/A
QUESTION 3.1:	<b>Grades K–2</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.2:	<b>Grades 3–5</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.3:	<b>Grades 6–8</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.4:	<b>Grades 9–12</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

## English Reading Language Arts K–5 TEKS Coverage Certification

### QUESTION 4.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **English RLA TEKS grades K–5?** (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

Yes

No

## English Reading Language Arts K–5 Instructional Materials

### QUESTION 5.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your district will use regularly (once a week or more, on average) for **English RLA grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

**English RLA grades K–2** full-subject and/or supplemental publisher(s)/ product(s) used:

*Amplify Reading*

**English RLA grades 3–5** full-subject and/or supplemental publisher(s)/ product(s) used:

*Amplify*

*HMH*

### Spanish Reading Language Arts K–5 TEKS Coverage Certification

#### QUESTION 6.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **Spanish RLA TEKS grades K–5**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

Yes

No

### Spanish Reading Language Arts K–5 Instructional Materials

#### QUESTION 7.0:

Share the **full subject and/or supplemental** publisher(s)/ product(s) that teachers in your district will use regularly (once a week or more, on average) for **Spanish RLA grades K–5** instruction to ensure coverage of 100% of the TEKS. [Single select for each grade band]

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): Instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

**Spanish RLA grades K–2** full-subject and/or supplemental publisher(s)/ product(s) used:

*Amplify Reading (Spanish)*

**Spanish RLA grades 3–5** full-subject and/or supplemental publisher(s)/ product(s) used:

*Amplify Reading (Spanish)*

*HMH Lectura*

## English Reading Language Arts 6–8 TEKS Coverage Certification

### QUESTION 8.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **English RLA TEKS grades 6–8**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

Yes

No

## English Reading Language Arts 6–8 Instructional Materials

### QUESTION 9.0:

Share the **full subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA will use regularly (once a week or more, on average) for **English RLA grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

**English RLA grades 6–8** full-subject and/or supplemental publisher(s)/ product(s) used:

*HMH- Into Literature*

## English Reading Language Arts 9–12 TEKS Coverage Certification

### QUESTION 10.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **English RLA TEKS grades 9–12**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

Yes

No

## English Reading Language Arts 9–12 Instructional Materials

### QUESTION 11.0:

Are the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA will use regularly (once a week or more, on average) for **English RLA grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

**English RLA grades 9–12** full-subject and/or supplemental publisher(s)/ product(s) used:

*HMH Into Literature*

## Mathematics Certification

### Scope and Sequence - All Grade Levels Mathematics

#### QUESTION 12.0:

How is mathematics content implemented in your LEA?

Please indicate your LEA's approach to managing the implementation of mathematics content in each of the following grade band. [Single select for each grade band]

		The full-subject resources and scope and sequence are generally consistent across all classrooms	The full-subject resources being utilized are generally consistent across all classrooms, but there is variation in the scope and sequence between classrooms/campuses	The scope and sequence is generally consistent across all classrooms, but there is variation in which full-subject resources are being utilized between classrooms/campuses	Do not manage full-subject resources and scope and sequence at the LEA level	N/A
QUESTION 3.1:	<b>Grades K–2</b>	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.2:	<b>Grades 3–5</b>	x	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.3:	<b>Grades 6–8</b>	x	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.4:	<b>Grades 9–12</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

### Mathematics K–5 TEKS Coverage Certification

#### QUESTION 13.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **mathematics TEKS grades K–5**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

Yes

No

## Mathematics K–5 Instructional Materials

### QUESTION 14.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA will use regularly (once a week or more, on average) for **mathematics grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

**Mathematics grades K–5** full-subject and/or supplemental publisher(s)/ product(s) used:

*Eureka (K-2)*

*Envision 3-5*

## Mathematics 6–8 TEKS Coverage Certification

### QUESTION 15.0

For school year 2024–25, will your LEA provide materials to cover 100% of the **mathematics TEKS grades 6–8**? (This includes teacher- or LEA-developed materials. You may select “yes” even if not all classrooms use the same materials). [Single Select]

Yes

No

## Mathematics 6–8 Instructional Materials

### QUESTION 16.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **mathematics grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

**Mathematics grades 6–8** full-subject and/or supplemental publisher(s)/ product(s) used:

*Envision*

*Maneuvering the Middle*

## Mathematics 9–12 TEKS Coverage Certification

### QUESTION 17.0:

For School Year 2024–25, will your LEA provide materials to cover 100% of the **mathematics TEKS grades 9–12**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

Yes

No

## Mathematics 9–12 Instructional Materials

### QUESTION 18.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **mathematics grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

**Mathematics grades 9–12** full-subject and/or supplemental publisher(s)/ product(s) used:

*Savaas(Pearson)*

## Social Studies Certification

### Scope and Sequence - All Grade Levels Social Studies

#### QUESTION 19.0:

How is social studies content implemented in your LEA?

Please indicate your LEA's approach to managing the implementation of social studies content in each of the following grade band. [Single select for each grade band]

		The full-subject resources and scope and sequence are generally consistent across all classrooms	The full-subject resources being utilized are generally consistent across all classrooms, but there is variation in the scope and sequence between classrooms/campuses	The scope and sequence is generally consistent across all classrooms, but there is variation in which full-subject resources are being utilized between classrooms/campuses	Do not manage full-subject resources and sequence at the LEA level	N/A
QUESTION 3.1:	Grades K–2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.2:	Grades 3–5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.3:	Grades 6–8	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.4:	Grades 9–12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

## Social Studies K–5 TEKS Coverage Certification

#### QUESTION 20.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **social studies TEKS grades K–5**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

## Social Studies K–5 Instructional Materials

#### QUESTION 21.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **social studies grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

**Social Studies grades K–5** full-subject and/or supplemental publisher(s)/ product(s) used:

*Studies Weekly*

## Social Studies 6–8 TEKS Coverage Certification

### QUESTION 22.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **social studies TEKS grades 6–8**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

## Social Studies 6–8 Instructional Materials

### QUESTION 23.0:

Select **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **social studies grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

**Social Studies grades 6–8** full-subject and/or supplemental publisher(s)/ product(s) used:

*McGraw Hill Social Studies*

## Social Studies 9–12 TEKS Coverage Certification

### QUESTION 24.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **social studies TEKS grades 9–12**? (This includes teacher- or LEA-developed materials. You may select “yes” even if not all classrooms use the same materials)

Yes

No

## Social Studies 9–12 Instructional Materials

### QUESTION 25.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **social studies grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

**Social Studies grades 9–12** full-subject and/or supplemental publisher(s)/ product(s) used:

*McGraw Hill Social Studies*

## Science Certification

### Scope and Sequence - All Grade Levels Science

#### QUESTION 26.0:

How is science content implemented in your LEA?

Please indicate your LEA's approach to managing the implementation of science content in each of the following grade bands. [Single select for each grade band]

QUESTION	Grades	The full-subject resources and scope and sequence are generally consistent across all classrooms	The full-subject resources being utilized are generally consistent across all classrooms, but there is variation in the scope and sequence between classrooms/campuses	The scope and sequence is generally consistent across all classrooms, but there is variation in which full-subject resources are being utilized between classrooms/campuses	Do not manage full-subject resources and scope and sequence at the LEA level	N/A
QUESTION 3.1:	<b>K–2</b>	x	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.2:	<b>3–5</b>	x	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.3:	<b>6–8</b>	x	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.4:	<b>9–12</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

### Science K–5 TEKS Coverage Certification

#### QUESTION 27.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **science TEKS grades K–5**?

(This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

### Science K–5 Instructional Materials

#### QUESTION 28.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **science grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

**Science grades K–5** full-subject and/or supplemental publisher(s)/ product(s) used:

<i>McGraw Hill Science</i>
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### Science 6–8 TEKS Coverage Certification

QUESTION 29.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **science TEKS grades 6–8**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

### Science 6–8 Instructional Materials

QUESTION 30.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **science grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

**Science grades 6–8** full-subject and/or supplemental publisher(s)/ product(s) used:

<i>McGraw Hill Science</i>
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### Science 9–12 TEKS Coverage Certification

QUESTION 31.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **science TEKS grades 9–12**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

## Science 9–12 Instructional Materials

### QUESTION 32.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your district or charter will regularly use (once a week or more, on average) for **science grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

**Science grades 9–12** full-subject and/or supplemental publisher(s)/ product(s) used:

*McGraw Hill Science*

## Children's Internet Protection Act

### The Children's Internet Protection Act

The Children's internet protection Act (CIPA) was enacted by Congress in 2000 to address concerns about children's access to obscene or harmful content over the Internet. (You may find more information on the FCC website.)

In accordance with Texas Administrative Code 19 TAC §66.105, school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C), Section [28.0022](#), [Section 43.22](#), Penal Code, and any other law or regulation that protects students from obscene or harmful content.

QUESTION 34.0: Does your district or charter school protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C), Section 28.0022, Penal Code, and any other law or regulation that protects students from obscene or harmful content?

Yes

No

## Additional Informational Questions (Optional)\*

### QUESTION 35.0:

Has your LEA used, or do you plan to use, the Texas Resource Review (TRR) to inform local decisions related to instructional materials adoption?

Yes

No

### QUESTION 35.1:

**If “Yes” is selected:** In which subject area(s) have you used the TRR to obtain information about the quality of products? \*

English Reading Language Arts

Spanish Reading Language Arts

Prekindergarten

English Phonics

Spanish Phonics

Science

### QUESTION 36.0:

**How likely is it you would recommend TRR to other educators? 0 (Not at all likely) to 10 (Extremely Likely)\***

1.

2.

3.

4.

5.

6.

7.

8.

9.

10.

QUESTION 37.0:

**Assessment Platform: Select the assessment platform (if any) your LEA leverages for unit/module, diagnostic, or interim, and for which type of assessments.**

<b>Product</b>	<b>Interim</b>	<b>Diagnostic</b>	<b>Unit/Module Formatives</b>
Eduphoria	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DMCA	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Texas Formative Assessment Resource	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
STAAR Interim	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other:	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input type="text" value="NWEA MAPS"/>			
Other:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="text" value="Insert here"/>			
Other:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="text" value="Insert here"/>			

QUESTION 38.0:

**Is your LEA planning on using the SBOE-Approved Instructional Materials Allotment?**

SBOE-Approved Instructional Materials Allotment - An annual entitlement of \$40 per enrolled student credited to a district's Instructional Materials and Technology Account to procure instructional materials placed on the approved list maintained by the SBOE under TEC §31.022. See TEC, §48.307

- Yes, we are.
- No, we do not have a need for it.
- Unsure, we need more information.

QUESTION 39.0:

**Is your LEA planning on using the Open Education Resource Funding Allotment?**

Open Education Resource Printing Allotment - An annual entitlement of up to \$20 per enrolled student credited to a district's Instructional Materials and Technology Account for expenses incurred in the printing and shipping of SBOE-approved open education resources. See TEC, §48.308

- Yes, we are.
- No, we do not have a need for it.
- Unsure, we need more information.

## Certification 2024-25 Survey Ratification [Printed and uploaded PDF]

In accordance with [Texas Education Code §31.1011](#), school districts and open-enrollment charter schools are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS) for the coming school year. Additionally, in accordance with Texas Administrative Code [19 TAC §66.105](#), school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C).

These certifications must be ratified by local school boards of trustees or governing bodies in public, noticed meetings. Districts and open-enrollment charter schools will be unable to order instructional materials through EMAT until the certifications have been received by the Texas Education Agency (TEA).

**Other Certified Subject Areas**

QUESTION 40.0:

**Please select each subject in the required curriculum below for which your district provides each student with instructional materials that cover all elements of the essential knowledge and skills:** [multiple select]

- Career & Technical Education**
- Fine Arts**
- Health**
- Technology Applications**
- English Language Proficiency Standards**
- Languages other than English**

**District County Number (6-digit ID):**

057904

**District Name:**

Cedar Hill ISD

**Date of Ratification by Local School Board of Trustees or Governing Body:**

5/20/2024

**Signature of the Board President and Secretary or Governing Board Officer**

\_\_\_\_\_  
Board President

\_\_\_\_\_  
Date

\_\_\_\_\_  
Board Secretary

*After ratification, please scan THIS SIGNATURE PAGE of this form and submit to TEA through the electronic Certification of Provision of Instructional Materials Survey*

9.P. Great Minds Contract

**Presenter:** Shemeka Millner- Williams

# Cedar Hill Independent School District BOARD OF TRUSTEES

**Meeting Date:** May 20, 2024

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Great Minds Contract

## Consent

### **BACKGROUND INFORMATION:**

Cedar Hill ISD applied for and was awarded two types of Strong Foundations grants. The **Planning grant** helps LEAs adopt or prepare to use high-quality instructional materials (HQIM). The **Implementation grant** supports LEAs in effectively implementing HQIM.

- **Strong Foundations Planning** provides LEAs support to develop a strong instructional framework in math or literacy, provides optional adoption support in selecting new HQIM, if LEAs choose to make a materials switch, and training to support creating systems to effectively manage instruction at the district level.
- **Strong Foundations Implementation** provides in-kind support for pre-implementation planning and content- and product-specific professional learning for teachers, coaches, and administrators on effectively implementing HQIM.

The Strong Foundations Grant Program (Texas Education Code, 29.0881) was established through House Bill 4545, 87th Texas Legislature, 2021, and offers K-5 Math & Literacy comprehensive Tier 1 instructional support, including curriculum, instructional leadership, and planning support. Under each grant the district is required to select a TEA Approved third-party support partner. After considering the offerings of multiple potential partners, Great Minds has been selected to support the district in planning and implementation of HQIM Mathematics resources.

### **RECOMMENDATION:**

Approval of the Great Minds purchase (over 50,000)

### **BOARD ACTION REQUIRED:**

Yes

### **POLICY AUTHORIZATION:**

### **CONTACT PERSON:**

Mrs. Shemeka Millner Williams, Assistant Superintendent of Academics

### **FUNDING SOURCE:**

Strong Foundations Grant Funds

### **ENCLOSURES:**

Great Minds Contract

## Great Minds Purchase, Sales, and Training Agreement

This Great Minds Purchase, Sales, and Training Agreement (the “Agreement”), effective as of the date of the last signature hereto (the “Effective Date”), is by and between Great Minds PBC, a Delaware public benefit corporation located at 55 M Street, SE, Suite 340, Washington D.C. 20003 (“GM”), and \_\_\_Cedar Hill ISD\_\_\_, a Texas Local Education Agency, with offices at \_\_\_285 Uptown Blvd #300, Cedar Hill, 75104\_\_\_ (“LEA” or “Purchaser”). GM and LEA are referred to individually, as a “Party” and together as the “Parties”.

WHEREAS, the Texas Education Agency (TEA) seeks to support Local Education Agencies (LEAs) in Texas by providing an approved list of Technical Assistance (“TA”) providers to deliver a math literacy framework and to lead a collective learning series on the research of how students learn by content area; and

WHEREAS, the above-named LEA wishes to utilize the services of Great Minds, an approved vendor with the TEA; and

WHEREAS, GM has created, owns, and/or holds a license in various print and digital PreK-12 curriculum products, including *Eureka Math*, *Eureka Math TEKS Edition*, *Eureka Math<sup>2</sup>*, *Wit & Wisdom*, *Eureka Math In Sync TEKS Edition*, *Eureka Math Affirm*, *Eureka Math Equip TEKS Edition*, *PhD Science*, *PhD Science TEKS Edition*, *PhD Science in Sync TEKS Edition*, and *Geodes* (the “Products”) that meet or exceed the stated requirements of the LEA; and

WHEREAS, GM provides professional development services and materials related to the Products, and such other curriculum products and services that may be developed by GM, each of which meets the stated requirements of the LEA; as set forth on Schedule A (the “Training Services” or “Services”); and

WHEREAS, GM was approved by the TEA to deliver trainings to the LEAs and to provide qualified teachers with the requisite knowledge, skills, and concrete resources needed to meet LEA’s stated training needs (the “Training Services”); and

WHEREAS, GM wishes to provide the Products and the Training Services to the LEA and the LEA wishes to receive the same, subject to the terms of this Agreement; and

WHEREAS, in the event the LEA has submitted a purchase order for the receipt of Products and/or Training Services, such Purchase Order shall be governed exclusively by this Agreement.

NOW, THEREFORE, in consideration of the mutual covenants, terms and conditions set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

1. Products. GM shall sell and deliver Products set out in one or more purchase orders to be issued by the Local Education Agency (LEA).
2. Training Services. GM shall provide the Training Services. Training Services do not include any redelivery of the content thereof. GM shall use commercially reasonable efforts to meet any performance dates specified in Schedule A, but any such dates shall be estimates only.
3. Purchase and Sale of Products and Services. GM shall sell and provide to Purchaser, and Purchaser shall purchase and receive, the Services and Products set out in one or more purchase orders to be issued by Purchaser and accepted by GM (each, a "Purchase Order"). Purchaser shall issue Purchase Orders in written form via e-mail to [ordertracking@greatminds.org](mailto:ordertracking@greatminds.org) and shall cause all Purchase Orders to contain the Basic Purchase Order Terms (as define below). By issuing a Purchase Order, Purchaser makes an offer to purchase the Products or Services pursuant to the terms of this Agreement. Except with respect to the Basic Purchase Order Terms, any variations made to the terms and conditions of this Agreement by the Purchaser in any Purchase Order are void and have no effect.

GM has the right, in its sole discretion, to accept or reject any Purchase Order issued by the Purchaser. GM may accept any Purchase Order by (i) confirming its acceptance of the order via e-mail or (ii) causing the delivery of Products or the provision of the Services, whichever occurs first. No Purchase Order is binding on GM unless accepted by GM as provided in this Agreement.

Each Purchase Order shall contain (a) a list of Products and Services to be purchased including, for books, the ISBN; (b) if applicable, the quantity of Products or Services ordered; (c) the requested delivery date; (d) the pricing (exclusive of tax, if any), which shall be determined in accordance with the terms of this Agreement; and (e) the street address that the Products shall be delivered to or the Services provided (the "Delivery Location"). Items (a) through (e) constitute the "Basic Purchase Order Terms". The Purchaser is responsible for ensuring the accuracy of all information on a proposed Purchase Order.

4. Taxes. The LEA shall be responsible for all applicable taxes with respect to, or measured by, the sale, shipment, use, or price of the Products or Services; provided; however, that the LEA shall not be responsible for any taxes imposed on, or with respect to, GM's income, revenue, gross receipts, or real or personal property. If the Purchaser is exempt from any such tax, then the LEA shall provide GM with written proof of such exemption.
5. Training Location and Equipment. GM shall provide Training Services virtually and/or in person, as determined in GM's discretion in consultation with the Purchaser. For in-person delivery of Training Services, the Parties shall agree in advance on a location and on equipment to be provided by each for the delivery of the Training Services (e.g., projectors, screens, speakers, etc.).

6. GM's Covenants.

I. GM Obligations.

GM shall:

a. appoint:

- i. a GM employee to serve as a primary contact with respect to this Agreement who will have the authority to act on behalf of GM in matters pertaining to this Agreement (the "GM Program Director"); and
- ii. GM personnel (the "GM Personnel"), who shall be suitably skilled, experienced, and qualified to perform the Training Services.

b. undertake commercially reasonable efforts to maintain the same GM Program Director throughout the Term (as defined in Section 1512) of this Agreement except for changes in such personnel due to:

- i. LEA's request pursuant to Section (c); or
- ii. Either the resignation or termination of such personnel; or
- iii. Other circumstances outside of GM's reasonable control.

c. upon the reasonable written request of the LEA, to the extent GM deems it practicable (in its sole discretion), promptly replace the GM Program Director and any other Training Service Provider personnel;

d. obtain, and always during the Term of this Agreement, maintain all necessary licenses, certifications and consents and comply with all relevant laws applicable to the provision of the Training Services;

e. comply with, and ensure that all GM Personnel comply in all material respects with, all rules, regulations and policies of the LEA that are communicated to Service Provider in writing, including security procedures concerning systems and data and remote access thereto, building security procedures and general health and safety practices and procedures; and

f. maintain records relating to the provision of the Training Services under this Agreement, including records of the time spent and materials used by GM in providing the Training Services. During the Term, upon the LEA's written request, GM shall allow the LEA or the LEA's representative to inspect and make copies of such records and interview GM Personnel in connection with the provision of the Services; *provided that* any such inspection shall take place during regular business hours no more than once per year and the LEA provides GM with at least ten (10) business days' advance written notice.

II. GM Personnel Compensation. GM is responsible for the payment of all GM personnel compensation, including, if applicable, withholding of income taxes, and the payment and withholding of social security and other payroll taxes, unemployment insurance, workers' compensation insurance payments, and disability benefits.

7. LEA Covenants.

- I. LEA hereby agrees to do, perform, or cause to be performed, each of the LEA's responsibilities set forth on Schedule A. Additionally, LEA shall cause each LEA Representative set forth on Schedule A to perform the roles and responsibilities set forth therein.
  - II. GM's Property. LEA shall not, without GM's prior written consent, (i) copy GM's copyrighted material; (ii) use GM's trademarks, trade names, or other designations in any promotion or publication.
8. Releases. LEA acknowledges and agrees that no LEA or LEA employee, agent, or program participant will be granted access to the Training Services unless and until such person has signed and assignment of intellectual property, release and consent to use of likeness in a form reasonably required by GM. LEA shall also require any other LEA Representative to sign the same if requested by GM.
9. Confidentiality. From time to time during the Term of this Agreement, GM (as the "Disclosing Party") may disclose or make available to the LEA and/or its LEA Representatives (as the "Receiving Party") information about its business affairs, products, services, confidential intellectual property, trade secrets, third-party confidential information, and other sensitive or proprietary information, whether orally or in written, electronic or other form or media, and whether or not marked, designated or otherwise identified as "confidential" (collectively, "Confidential Information"). Confidential Information shall not include information that, at the time of disclosure and as established by documentary evidence: (i) is or becomes generally available to and known by the public other than as a result of, directly or indirectly, any breach of this Section 13 by the Receiving Party or any of its representatives; (ii) is or becomes available to the Receiving Party on a non-confidential basis from a third-party source, provided that such third party is not and was not prohibited from disclosing such Confidential Information; (iii) was known by or in the possession of the Receiving Party or its representatives prior to being disclosed by or on behalf of the Disclosing Party; (iv) was or is independently developed by the Receiving Party without reference to or use of, in whole or in part, any of the Disclosing Party's Confidential Information; or (v) is required to be disclosed pursuant to applicable federal, state, or local law, regulation or a valid order issued by a court or governmental agency of competent jurisdiction. The Receiving Party shall, except where required otherwise by law: (A) protect and safeguard the confidentiality of the Disclosing Party's Confidential Information with at least the same degree of care as the Receiving Party would protect its own Confidential Information, but in no event with less than a commercially reasonable degree of care; (B) not use the Disclosing Party's Confidential Information, or permit it to be accessed or used, for any purpose other than to exercise its rights or perform its obligations under this Agreement; and (C) not disclose any such Confidential Information to any person or entity, except to the Receiving Party's representatives who need to know the Confidential Information to assist the Receiving Party, or act on its behalf, to exercise its rights or perform its obligations under this Agreement. The Receiving Party shall be responsible for any breach of this Section 13 caused by any of its representatives. The Disclosing Party may

seek equitable relief (including injunctive relief) against the Receiving Party and its representatives to prevent the breach or threatened breach of this Section 13 and to secure its enforcement, in addition to all other remedies available at law.

10. Term and Termination.

- I. Term. The term of this Agreement commences on the Effective Date and shall continue until the End Date set forth on Schedule A, unless and until earlier terminated as provided under this Agreement (the "Term").
- II. GM's Right to Terminate. GM may terminate this Agreement upon written notice to LEA:
  - a. if LEA fails to pay any amount when due under this Agreement ("Payment Failure") and such failure continues for 10 business days after LEA's receipt of written notice of nonpayment;
  - b. if LEA breaches any provision of this Agreement (other than a Payment Failure), and either the breach cannot be cured or, if the breach can be cured, it is not cured by LEA within 10 business days after LEA's receipt of written notice of such breach; or
  - c. if LEA (i) becomes insolvent or is generally unable to pay its debts as they become due, (ii) files or has filed against it, a petition for voluntary or involuntary bankruptcy or otherwise becomes subject, voluntarily or involuntarily, to any proceeding under any domestic or foreign bankruptcy or insolvency law, (iii) makes or seeks to make a general assignment for the benefit of its creditors, or (iv) applies for or has appointed a receiver, trustee, custodian, or similar agent appointed by order of any court of competent jurisdiction to take charge of or sell any material portion of its property or business.
  - d. At GM's election at any time or for any reason, or no reason, before commencement of the Training Services or within 60 days of the Effective Date. Should GM terminate this Agreement pursuant to this subsection, GM shall promptly refund any monies paid to it by LEA.
- III. LEA's Right to Terminate. LEA may terminate this Agreement upon written notice to GM:
  - a. if GM materially breaches any material provision of this Agreement and either the breach cannot be cured or, if the breach can be cured, it is not cured by GM within ten (10) business days after GM's receipt of written notice of such breach;
  - b. if GM (i) becomes insolvent or is generally unable to pay its debts as they become due, (ii) files or has filed against it, a petition for voluntary or involuntary bankruptcy or otherwise becomes subject, voluntarily or involuntarily, to any proceeding under any domestic or foreign bankruptcy or insolvency law, (iii) makes or seeks to make a general assignment for the benefit of its creditors, or (iv) applies for or has appointed a receiver, trustee, custodian, or similar agent appointed by order of any court of competent jurisdiction to take charge of or sell any material portion of its property or business; or

- c. in the event of a Force Majeure Event affecting the GM's performance of this Agreement for more than Sixty (60) consecutive days.

IV. Effect of Termination; Survival.

- a. Expiration or termination of the Agreement will not affect any rights or obligations of the Parties that:
  - i. come into effect upon or after expiration or termination of this Agreement; or
  - ii. by their nature should apply beyond the Term of this Agreement.
- b. Any notice of termination under this Agreement automatically operates as a cancellation of any training services that are scheduled to take place after the effective date of termination.
- c. Subject to Section (a), the Party terminating this Agreement, or in the case of the expiration of this Agreement, each Party, shall not be liable to the other Party for any damage of any kind (whether direct or indirect) incurred by the other Party by reason of the expiration or earlier termination of this Agreement. Termination of this Agreement will not constitute a waiver of any of either Party's rights, remedies, or defenses under this Agreement, at law, in equity, or otherwise.

11. Insurance.

- I. General Liability Insurance. During the Term, GM shall, at its own expense, maintain and carry in full force and effect, subject to the requirements set forth in Section 16II commercial general liability insurance with limits no less than \$1,000,000 for each occurrence and \$2,000,000 in the aggregate, including bodily injury and property damage and products and completed operations liability, which policy will include contractual liability coverage insuring the activities of GM under this Agreement.
- II. Certificate of Insurance. Upon the written request of LEA, GM shall provide LEA with copies of the certificates of insurance for all insurance coverage required by this Section 16 and shall not do anything to invalidate such insurance. This Section 1 shall not be construed in any manner as waiving, restricting, or limiting the liability of either party for any obligations imposed under this Agreement (including but not limited to, any provisions requiring a party hereto to indemnify, defend, and hold the other harmless under this Agreement).

12. Governing Law. This Agreement and all related documents including all schedules attached hereto, and all matters arising out of or relating to this Agreement, are governed by, and construed in accordance with, the laws of the State of Delaware, United States of America, without regard to the conflict of laws provisions thereof to the extent such principles or rules would require or permit the application of the laws of any jurisdiction other than those of the State of Delaware.

13. Choice of Forum. Each Party irrevocably and unconditionally agrees that it will not commence any action, litigation or proceeding of any kind whatsoever against any other

party in any way arising from or relating to this Agreement and all contemplated transactions, including, but not limited to, contract, equity, tort, fraud, and statutory claims, in any forum other than the United States LEA Court for the LEA of Delaware or, if such court does not have subject matter jurisdiction, the courts of the State of Delaware sitting in Wilmington, and any appellate court from any thereof. Each party irrevocably and unconditionally submits to the exclusive jurisdiction of such courts and agrees to bring any such action, litigation, or proceeding only in such courts. Each party agrees that a final judgment in any such action, litigation, or proceeding is conclusive and may be enforced in other jurisdictions by suit on the judgment or in any other manner provided by law.

14. Subcontracting. GM may subcontract the performance of any of its duties or obligations under this Agreement to any person or entity.
15. Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original, but all of which together shall be deemed to be one and the same agreement. A signed copy of this Agreement delivered by facsimile, email, or other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original signed copy of this Agreement.
16. Successors and Assigns. This Agreement shall be binding on and inure to the benefit of GM and Purchaser and their respective permitted successors and permitted assigns.
17. Further Assurances. Each of the parties hereto shall execute and deliver, at the reasonable request of the other party hereto, such additional documents, instruments, conveyances, and assurances and take such further actions as such other party may reasonably request to carry out the provisions hereof and give effect to the transactions contemplated by this Agreement.
18. Integration. This Agreement, together with all related exhibits and schedules, including Great Minds Terms and Condition found at: [https://greatminds.org/hubfs/MarOpsLegal/Final \(GM%202-3-22%20v1\) General%20Sales%20and%20Service%20T&C \(Inc DTC\).pdf](https://greatminds.org/hubfs/MarOpsLegal/Final_GM%202-3-22%20v1_General%20Sales%20and%20Service%20T&C_(Inc_DTC).pdf) constitutes the sole and entire agreement of the Parties with respect to the subject matter of this Agreement, and supersedes all prior and contemporaneous understandings, agreements, representations and warranties, both written and oral, with respect to the subject matter. In the event of any inconsistency between the statements in the body of this Agreement and the related exhibits and schedules (other than an exception expressly set forth as such in the schedules), the statements in the body of this Agreement shall control. The Parties have not relied on any statement, representation, warranty, or agreement of the other Party or of any other person on such Party's behalf, including any representations, warranties, or agreements arising from statute or otherwise in law, except for the representations, warranties, or agreements expressly contained in this Agreement.

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date first written above.

GREAT MINDS PBC

By:

SIGNATURE AREA

Cedar Hill ISD -

By:

SIGNATURE AREA

## Schedule A - Training Services

The scope and timeline of the Math Framework Development services to be provided by Great Minds PBC may be altered according to the specific needs and availability of the LEA, and are subject to a mutual agreement between Great Minds and the LEA. Great Minds agrees to provide the following services in collaboration with the LEA:

- **Project Management:** Great Minds agrees to support the LEA with project management, including the following steps:
  - Lead efforts in the math framework development process
  - Assign a qualified staff member to serve as the primary project manager and point of contact for the LEA throughout the contract period.
- **Build a Roadmap:** Great Minds agrees to coordinate with the LEA who will complete a roadmap, including the following steps:
  - Form a leadership team
  - Plan processes and form a committee
  - Plan to collect data to inform current state analysis
  - Create a project calendar
- **Communications Plan:** Great Minds agrees to coordinate with the LEA who will build a communications plan, including the following steps:
  - Determine who are the larger stakeholder groups
  - Develop customized communication plans for each group
  - Set up systems of coaching for stakeholders throughout the process
- **Collective Learning:** Great Minds agrees to coordinate with the LEA to facilitate collective learning, including the following steps:
  - Plan logistics for the leadership team and committee to complete the collective learning series for math RBIS
  - Complete collective learning with the committee
  - Stamp collective learning takeaways
- **Stakeholder Engagement:** Great Minds agrees to coordinate with the LEA to develop a robust communications plan, including the following steps:
  - Identify larger stakeholder groups in the school system and community
  - Develop a customized communications plan for those larger stakeholder groups in communicating updates and the final framework
  - Develop plans outlining communications to committee members throughout the process to ensure a closed feedback loop
  - Submit a final communications plan on behalf of the LEA in a format provided by TEA that includes all components and key criteria defined by TEA.
- **Develop Framework:** Great Minds agrees to coordinate with the LEA who will create, edit, and finalize a Math Framework aligned to the research of how students learn and the TEKS, including the following steps:
  - Draft a vision and framework based on collective learning
  - Collect feedback and iterate on the draft with the committee
  - Approve final framework

- **Implement Framework:** Great Minds agrees to coordinate with the LEA who will create and implement the finalized Math Framework, including the following steps:
  - Use the framework to assess existing district resources and supports, including but not limited to HQIM, Professional Learning focus and design, and coaching structures and tools.
  - Complete the TEA provided summary tracker of what LEAs plan to implement/change based on completion of their math framework
- **Ongoing Leadership Coaching:** Great Minds agrees to coordinate with the LEA who will collect and share data about the Math Framework Development process, including the following steps
  - Submit LEA exemplars of each deliverable in the TEA provided tracker with a summary of deliverable strengths and opportunities for improvement
  - Submit a completed case study that is designed in a format that allows LEA leadership to share out their development process and results

Work will be done in three phases.

- **Phase 1: Build a Roadmap and Communications Plan**
  - Onsite or virtual kick-off meeting (one day)
  - Up to 12 hours of virtual, synchronous consulting and 20 hours of asynchronous consulting
- **Phase 2: Collective Learning**
  - Two full days of facilitation for the RBIS collective learning (onsite or virtual option available for full days of facilitation, for partial days of facilitation only virtual is available)
  - Up to 8 hours of virtual, synchronous consulting and 16 hours of asynchronous consulting
- **Phase 3: Develop Framework and Implement Framework**
  - Onsite or virtual framework writing kick-off meeting (one day) and onsite or virtual implementation plan kick-off
  - Up to 12 hours of virtual, synchronous consulting and 20 hours of asynchronous consulting

## Payment and Invoice Terms

LEA shall submit a Purchase Order for upon signing the Agreement for the total purchase price of \$\_200,000\_\_ GM shall issue four equal invoices at 25% of the program’s total purchase price after each phase, as seen in the table below. LEA shall pay all invoiced amounts due to GM upon receipt of an invoice.

Date of Signed Contract	MM/DD/YYYY
Onboarding	Invoice in the amount of 25% (\$50,000) of the total to be delivered after the fully executed contract signed date
Phase 1 - Roadmap Planning Tool	Invoice in the amount of 25% (\$50,000) of the total to be delivered after 8/16/2024
Phase 2 - Instructional Framework	Invoice in the amount of 25% (\$50,000) of the total to be delivered after 12/13/2024
Phase 3 - Instructional Framework Rollout Plan (FRP)	Invoice in the amount of 25% (\$50,000) of the total to be delivered after 1/31/2025

## Schedule A - Training Services

The scope and timeline of the Strong Foundations Implementation services to be provided by Great Minds PBC may be altered according to the specific needs and availability of the LEA and are subject to a mutual agreement between Great Minds and the LEA. Flexible support pathways include, using turnkey training materials to provide professional learning to LEAs on key HQIM implementation topics, establishing a meeting cadence and meet regularly with LEAs to provide consultation and support, identifying knowledge-building opportunities that require turnkey professional learning and providing consultation and coaching support between trainings. Great Minds agrees to provide the following services in collaboration with the LEA:

- **Establishing HQIM Implementation Goals and Progress Monitoring Plans:** Great Minds agrees to support LEA leaders to create meaningful HQIM implementation goals and develop a plan to continuously monitor progress toward those goals. The most important priorities are to:
  - Review the [HQIM Goals and Progress Monitoring Plan template](#)
  - Build LEA leader capacity to [develop effective HQIM goals](#)
  - Build LEA leader capacity to [develop effective plans to monitor progress of HQIM goals](#)
  - Review and provide feedback on LEA's HQIM Goals and Progress Monitoring Plan
  - Ensure LEA submits their completed HQIM Goals and Progress Monitoring Plan
  
- **Creating the Conditions for Successful HQIM Implementation:** Great Minds agrees to support LEA leaders to plan for the technical and adaptive conditions that must be in place to support successful HQIM implementation, the most important priorities are to:
  - Review LEA [Action Plan 1: Creating the Conditions for Successful HQIM Implementation](#)
  - Build LEA leader knowledge of the [technical conditions](#) required for successful HQIM implementation and support LEA leaders to assess their current state and make a plan
  - Build LEA leader knowledge of the [adaptive conditions](#) required for successful HQIM implementation and support LEA leaders to assess their current state and make a plan
  - Review and provide feedback on the LEA's Action Plan
  - Ensure LEA submits their completed Action Plan
  
- **Leading Internalization and PLCs:** Great Minds agrees to support LEA leaders to plan for how they will support effective HQIM planning practices, the most important priorities are to:
  - Review LEA [Action Plan 2: Leading Internalization and PLCs](#)
  - Build LEA leader knowledge of what [unit and lesson internalization](#) is and how

- these practices differ from traditional planning practices
- Build LEA leader knowledge of [effective PLCs practices](#) to support HQIM planning and implementation
  - Review and provide feedback on the LEA's Action Plan
  - Ensure LEA submits their completed Action Plan
  - **Establishing Observation and Feedback Practices:** Great Minds agrees to support LEA leaders in establishing observation and feedback practices, the most important priorities are to:
    - Review [Action Plan 3: Establishing Observation and Feedback Practices](#)
    - Build LEA leader knowledge of how to [align observation and feedback practices to HQIM](#) internalization practices
    - Review and provide feedback on the LEA's Action Plan
    - Ensure LEA submits their completed Action Plan
  - **Developing an Aligned Assessment Strategy:** Great Minds agrees to support LEA leaders in establishing an aligned assessment strategy, the most important priorities are to:
    - Review [Action Plan 4: Aligning Assessment Strategy](#)
    - Build LEA leader knowledge of how to [align their assessment strategy by prioritizing HQIM-embedded assessments](#)
    - Review and provide feedback on the LEA's Action Plan
    - Ensure LEA submits their completed Action Plan
  - **Professional Learning and implementation supports:** Great Minds agrees to provide Professional Learning and implementation supports for the LEA's teachers, coaches, and administrators implementing High-Quality Instructional Materials, the most important priorities are to deliver the following for **coaches**:
    - Professional learning sessions and supports based on LEA implementation phase:  
Year 1 = six sessions, Year2 = four sessions
    - Flexible supports with Product Advisor: Year 1 = six flexible supports, Year 2 = three flexible supports
  - **Professional Learning and implementation supports:** Great Minds agrees to provide Professional Learning and implementation supports for the LEA's teachers, coaches, and administrators implementing High-Quality Instructional Materials, the most important priorities are to deliver the following for **teachers**:
    - Professional learning sessions and supports based on LEA implementation phase:  
Year 1 = five sessions, Year 2 = three sessions
    - Flexible supports with Product Advisor: Year 1 = six flexible supports, Year 2 = three flexible supports

## **Payment and Invoice Terms**

LEA shall submit a Purchase Order for upon signing the Agreement for the total purchase price of \$\_\_ \$347,100 as governed by the Terms and Conditions of the quote at <https://greatminds.org/customer-quote-terms> which are hereby incorporated by reference as if fully set forth herein. GM shall issue invoices upon the delivery of the specified professional learning sessions. LEA shall pay all invoiced amounts due to GM upon receipt of an invoice.

10. BOARD DISCUSSION

10.A. Upcoming Events

10.B. Training and Event Recaps

11. SUPERINTENDENT'S REPORT

11.A. Employment Retirements Resignations Terminations

**Presenter:** Ms. Hallema Jackson

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

**Meeting Date:** May 20, 2024

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Employment, Retirements, and Resignations  
of Professional Staff

**Information**

**BACKGROUND INFORMATION:**

The following employment, retirements, resignations, and terminations reports have been submitted for board information.

**RECOMMENDATION:**

N/A

**BOARD ACTION REQUIRED:**

N/A

**POLICY AUTHORIZATION:**

DC (LEGAL and LOCAL) Employment Practices  
DFE (LEGAL and LOCAL) Resignation

**CONTACT PERSON:**

Ms. Hallema Jackson, Assistant Superintendent of Human Resources

**FUNDING SOURCE:**

N/A

**ENCLOSURES:**

Under separate cover

<b>Name</b>	<b>Position Plan</b>	<b>Position</b>	<b>Campus</b>	<b>Hire Date</b>
JONES, JAKISHA VERSHELLE	EM 2023-2024	AUXILIARY	999 POLICE DEPARTMENT	04/22/2024
RUBIO, ABRAHAM DANIEL	EM 2023-2024	AUXILIARY	999 POLICE DEPARTMENT	04/16/2024
WILLIAMS, RAWLEIGH JAMES	EM 2023-2024	AUXILIARY	999 POLICE DEPARTMENT	04/18/2024
SHELBY, EDWARD	EM 2023-2024	AUXILIARY	999 MAINTENANCE SERVICES	04/22/2024

<b>Name</b>	<b>POSITION PLAN</b>	<b>POSITION</b>	<b>CAMPUS/DEPARTMENT</b>	<b>RESIGN EFFECTIVE DATE</b>	<b>REASON</b>
HILL, DONNELL MONTEZ	EM 2023-2024	TEACHER	041 PERMENTER MIDDLE SCHOOL	04/24/2024	JOB DID NOT MEET EXPECTATIONS
REESE, ZACHERY	EM 2023-2024	TEACHER	105 HIGHLANDS ELEMENTARY	04/04/2024	JOB DID NOT MEET EXPECTATIONS
STARGELL, MICHAEL CORT	EM 2023-2024	TEACHER	001 CEDAR HILL HIGH SCHOOL	04/15/2024	SUPERVISOR/EMPLOYEE RELATIONS
THOMPSON, LATISHA PATRICE	EM 2023-2024	TEACHER	001 CEDAR HILL HIGH SCHOOL	04/18/2024	HEALTH OR FAMILY CIRCUMSTANCES

11.B. March Financial Report  
**Presenter:** Ms. Carla Settle

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

**Meeting Date:** May 20, 2024

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Financial Report – March 2024

**Information**

**SUPERINTENDENT CONSTRAINT:**

Shall not make budget decisions that increase taxes

**BACKGROUND INFORMATION:**

Each month, financial reports are prepared detailing the status of the District's financial activity for the fiscal year. The financial report for the month ending March 2024 is enclosed. The financial reports are separated into revenue and expenditures. The expenditures are summarized by function and by object.

**CONTACT PERSON(S):**

Carla Settle, Chief Financial Officer  
Paula McBride, Executive Director of Finance

**ENCLOSURES:**

Attached

**Cedar Hill Independent School District  
Financial Report Month Ending March 31, 2024**



**2023-2024 Fiscal Year**

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**CEDAR HILL INDEPENDENT SCHOOL DISTRICT  
2023-2024 FISCAL YEAR BOARD-APPROVED BUDGETS  
FOR THE NINTH MONTH ENDING MARCH 31, 2024**



	General Fund		Food Service		Debt Service		District Total	
	Original Budget	Amended Budget	Original Budget	Amended Budget	Original Budget	Amended Budget	Original Budget	Amended Budget
<b>REVENUES:</b>								
Local and Intermediate Sources	\$ 49,400,954	\$ 49,422,396	\$ 597,300	\$ 597,300	\$ 19,361,643	\$ 19,361,643	\$ 69,359,897	\$ 69,381,339
State Program Revenues	16,057,316	17,233,634	17,500	17,500	517,964	517,964	16,592,780	17,769,098
Federal Program Revenues	1,010,000	1,010,000	4,049,218	4,049,218	375,000	375,000	5,434,218	5,434,218
Other Financing Sources	-	218,854	-	-	-	-	-	218,854
<b>Total Revenues</b>	<b>\$ 66,468,270</b>	<b>\$ 67,884,884</b>	<b>\$ 4,664,018</b>	<b>\$ 4,664,018</b>	<b>\$ 20,254,607</b>	<b>\$ 20,254,607</b>	<b>\$ 91,386,895</b>	<b>\$ 92,803,509</b>
<b>EXPENDITURE SUMMARY BY FUNCTION:</b>								
11 - Instructional	\$ 33,971,753	\$ 35,526,576	\$ -	\$ -	\$ -	\$ -	\$ 33,971,753	\$ 35,526,576
12 - Instructional Resources and Media Services	624,006	645,251	-	-	-	-	624,006	645,251
13 - Curriculum and Instructional Staff Development	1,399,574	1,362,386	-	-	-	-	1,399,574	1,362,386
21 - Instructional Leadership	979,676	861,236	-	-	-	-	979,676	861,236
23 - School Leadership	4,667,714	4,470,617	-	-	-	-	4,667,714	4,470,617
31 - Guidance, Counseling and Evaluation	2,981,330	2,957,906	-	-	-	-	2,981,330	2,957,906
32 - Social Work Services	34,368	35,383	-	-	-	-	34,368	35,383
33 - Health Services	887,428	897,070	-	-	-	-	887,428	897,070
34 - Student Transportation	4,756,728	4,831,992	-	-	-	-	4,756,728	4,831,992
35 - Child Nutrition/Food Service	12,500	25,689	4,322,545	4,122,545	-	-	4,335,045	4,148,234
36 - Cocurricular/Extra Curricular Activities	2,136,835	2,166,884	-	-	-	-	2,136,835	2,166,884
41 - General Administration	3,620,513	3,621,092	-	-	-	-	3,620,513	3,621,092
51 - Plant Maintenance and Facility Services	9,048,547	9,129,707	-	422,825	-	-	9,048,547	9,552,532
52 - Security and Monitoring Services	1,889,202	2,629,669	-	-	-	-	1,889,202	2,629,669
53 - Data Processing Services	1,621,364	1,679,626	-	-	-	-	1,621,364	1,679,626
61 - Community Services	196,936	223,090	-	-	-	-	196,936	223,090
71 - Debt Service Cost	744,769	744,769	-	-	19,127,279	20,627,279	19,872,048	21,372,048
93 - Shared Service Agreement	153,518	44,235	-	-	-	-	153,518	44,235
95 - Payments to Juvenile Justice Alternative Program	30,000	30,000	-	-	-	-	30,000	30,000
99 - Other Intergovernmental Charges	186,000	199,417	-	-	-	-	186,000	199,417
Other Financing Uses	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$ 69,942,761</b>	<b>\$ 72,082,595</b>	<b>\$ 4,322,545</b>	<b>\$ 4,545,370</b>	<b>\$ 19,127,279</b>	<b>\$ 20,627,279</b>	<b>\$ 93,392,585</b>	<b>\$ 97,255,244</b>
<b>EXPENDITURE SUMMARY BY OBJECT:</b>								
61XX - Payroll Cost	\$ 55,915,355	\$ 57,335,162	\$ 542,000	\$ 542,000	\$ -	\$ -	\$ 56,457,355	\$ 57,877,162
62XX - Professional and Contracted Services	6,769,857	7,143,840	3,081,136	3,081,136	-	-	9,850,993	10,224,976
63XX - Supplies and Materials	3,428,662	3,855,805	449,409	467,258	-	-	3,878,071	4,323,063
64XX - Other Operating Expenses	2,546,488	2,608,707	50,000	32,151	-	-	2,596,488	2,640,858
65XX - Bond Principal	-	-	-	-	13,150,145	14,650,145	13,150,145	14,650,145
65XX - Bond Interest	-	-	-	-	5,877,134	5,877,134	5,877,134	5,877,134
65XX - Other Debt Serv Fees	744,769	744,769	-	-	100,000	100,000	844,769	844,769
66XX - Capital Outlay Expenses	537,630	394,312	200,000	422,825	-	-	737,630	817,137
89XX - Other Uses	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$ 69,942,761</b>	<b>\$ 72,082,595</b>	<b>\$ 4,322,545</b>	<b>\$ 4,545,370</b>	<b>\$ 19,127,279</b>	<b>\$ 20,627,279</b>	<b>\$ 93,392,585</b>	<b>\$ 97,255,244</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ (3,474,491)</b>	<b>\$ (4,197,711)</b>	<b>\$ 341,473</b>	<b>\$ 118,648</b>	<b>\$ 1,127,328</b>	<b>\$ (372,672)</b>	<b>\$ (2,005,690)</b>	<b>\$ (4,451,735)</b>

**CEDAR HILL INDEPENDENT SCHOOL DISTRICT  
(UNAUDITED) STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE  
GENERAL OPERATING FUND (199)  
FOR THE NINTH MONTH ENDING MARCH 31, 2024**



	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-2023				
	Original Budget	Amended Budget	March 2024	Actual Year to Date*	Actual to Budget	Original Budget	Amended Budget	March 2023	Actual Year to Date*	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 49,400,954	\$ 49,422,396	\$ 451,224	\$ 40,043,350	81.02%	\$ 49,558,708	\$ 43,558,708	\$ 647,914	\$ 44,629,955	102.46%
State Program Revenues	16,057,316	17,233,634	784,288	10,653,617	61.82%	19,808,372	19,808,372	826,248	14,961,102	75.53%
Federal Program Revenues	1,010,000	1,010,000	43,859	451,207	44.67%	1,100,000	1,438,000	339,407	1,460,678	101.58%
Other Financing Sources	-	218,854	-	-	0.00%	-	-	-	-	0.00%
<b>Total revenues</b>	<b>\$ 66,468,270</b>	<b>\$ 67,884,884</b>	<b>\$ 1,279,371</b>	<b>\$ 51,148,174</b>	<b>75.35%</b>	<b>\$ 70,467,080</b>	<b>\$ 64,805,080</b>	<b>\$ 1,813,569</b>	<b>\$ 61,051,735</b>	<b>94.21%</b>
<b>EXPENDITURE SUMMARY BY FUNCTION:</b>										
11 - Instruction	\$ 33,971,753	\$ 35,526,576	\$ 2,728,648	\$ 22,863,331	64.36%	\$ 35,779,845	\$ 32,390,296	\$ 2,788,619	\$ 18,732,411	57.83%
12 - Instructional Resources and Media Services	624,006	645,251	55,776	444,498	68.89%	682,695	623,319	58,522	345,102	55.37%
13 - Curriculum and Instructional Staff Development	1,399,574	1,362,386	83,437	826,447	60.66%	1,169,383	1,312,400	96,955	846,525	64.50%
21 - Instructional Leadership	979,676	861,236	73,479	674,936	78.37%	955,176	959,282	79,805	720,695	75.13%
23 - School Leadership	4,667,714	4,470,617	383,130	3,195,096	71.47%	4,662,448	4,168,581	386,278	3,143,532	75.41%
31 - Guidance, Counseling and Evaluation	2,981,330	2,957,906	232,325	1,993,415	67.39%	3,133,578	2,961,133	253,071	1,905,692	64.36%
32 - Social Work Services	34,368	35,383	3,326	24,850	70.23%	-	29,000	15,482	15,482	0.00%
33 - Health Services	887,428	897,070	53,430	409,235	45.62%	773,428	725,341	68,019	532,979	73.48%
34 - Student Transportation	4,756,728	4,831,992	370,422	2,959,009	61.24%	3,259,660	3,299,639	346,820	2,677,470	81.14%
35 - Food Service	12,500	25,689	-	13,189	51.34%	12,150	12,150	0	1,343	11.05%
36 - Cocurricular/Extra Curricular Activities	2,136,835	2,166,884	142,973	1,474,455	68.04%	2,022,124	1,948,871	156,045	1,366,874	70.14%
41 - General Administration	3,620,513	3,621,092	231,897	2,493,629	68.86%	3,760,296	3,838,033	347,454	2,556,048	66.60%
51 - Plant Maintenance and Facility Services	9,048,547	9,129,707	533,667	6,519,738	71.41%	8,479,869	8,846,706	356,757	5,624,381	63.58%
52 - Security and Monitoring Services	1,889,202	2,629,669	202,486	1,430,544	54.40%	1,534,601	1,627,748	192,228	1,260,620	77.45%
53 - Data Processing Services	1,621,364	1,679,626	108,556	1,433,205	85.33%	1,354,956	2,399,133	449,279	1,920,982	80.07%
61 - Community Services	196,936	223,090	17,309	133,464	59.83%	203,296	203,296	21,752	152,831	75.18%
71 - Debt Service	744,769	744,769	32,789	568,607	76.35%	1,347,383	744,769	85,445	524,526	70.43%
93 - Shared Service Agreement	153,518	44,235	-	-	0.00%	153,518	153,518	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	30,000	30,000	-	3,000	10.00%	20,000	30,000	11,856	29,676	98.92%
99 - Other Intergovernmental Charges	186,000	199,417	-	149,562	75.00%	165,000	176,000	43,967	131,901	74.94%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 69,942,761</b>	<b>\$ 72,082,595</b>	<b>\$ 5,253,648</b>	<b>\$ 47,610,209</b>	<b>66.05%</b>	<b>\$ 69,469,406</b>	<b>\$ 66,449,215</b>	<b>\$ 5,758,352</b>	<b>\$ 42,489,070</b>	<b>63.94%</b>
<b>EXPENDITURE SUMMARY BY OBJECT:</b>										
61XX - Payroll Cost	\$ 55,915,355	\$ 57,335,162	\$ 4,755,183	\$ 38,361,223	66.91%	\$ 57,866,427	\$ 53,656,735	\$ 4,609,390	\$ 34,002,663	63.37%
62XX - Professional and Contracted Services	6,769,857	7,143,840	255,057	3,875,327	54.25%	5,314,209	5,386,807	365,326	3,449,974	64.04%
63XX - Supplies and Materials	3,428,662	3,855,805	171,721	2,769,166	71.82%	2,747,996	2,938,880	239,853	1,749,285	59.52%
64XX - Other Operating Expenses	2,546,488	2,608,707	38,898	2,034,500	77.99%	2,105,391	2,306,677	125,804	1,554,374	67.39%
65XX - Debt Service Payment	744,769	744,769	32,789	568,607	76.35%	203,000	744,769	85,445	346,414	46.51%
66XX - Capital Outlay Expenses	537,630	394,312	-	1,385	0.35%	1,232,383	1,415,347	332,534	1,386,360	97.95%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 69,942,761</b>	<b>\$ 72,082,595</b>	<b>\$ 5,253,648</b>	<b>\$ 47,610,209</b>	<b>66.05%</b>	<b>\$ 69,469,406</b>	<b>\$ 66,449,215</b>	<b>\$ 5,758,352</b>	<b>\$ 42,489,070</b>	<b>63.94%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ (3,474,491)</b>	<b>\$ (4,197,711)</b>	<b>\$ (3,974,277)</b>	<b>\$ 3,537,965</b>		<b>\$ 997,674</b>	<b>\$ (1,644,135)</b>	<b>\$ (3,944,783)</b>	<b>\$ 18,562,665</b>	

CEDAR HILL INDEPENDENT SCHOOL DISTRICT  
(UNAUDITED) STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE  
CHILD NUTRITION FUND (240)  
FOR THE NINTH MONTH ENDING MARCH 31, 2024



	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-2023				
	Original Budget	Amended Budget	March 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2023	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 597,300	\$ 597,300	\$ 61,908	\$ 565,785	94.72%	\$ 230,000	\$ 230,000	\$ 76,355	\$ 529,197	230.09%
State Program Revenues	17,500	17,500	17,340	36,145	206.54%	150,000	150,000	-	-	0.00%
Federal Program Revenues	4,049,218	4,049,218	393,956	2,945,079	72.73%	4,132,878	4,312,538	286,758	2,749,713	63.76%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	-
<b>Total revenues</b>	<b>\$ 4,664,018</b>	<b>\$ 4,664,018</b>	<b>\$ 473,203</b>	<b>\$ 3,547,009</b>	<b>76.05%</b>	<b>\$ 4,512,878</b>	<b>\$ 4,692,538</b>	<b>\$ 363,113</b>	<b>\$ 3,278,910</b>	<b>69.87%</b>
<b>EXPENDITURE SUMMARY BY FUNCTION:</b>										
35 - Child Nutrition/Food Service	\$ 4,322,545	\$ 4,122,545	\$ 460,069	\$ 3,104,818	75.31%	\$ 4,512,878	\$ 4,692,538	\$ 541,288	\$ 3,056,693	65.14%
51 - Plant Maintenance and Facility Services	-	422,825	-	-	-	-	-	-	-	-
<b>Total expenditures</b>	<b>\$ 4,322,545</b>	<b>\$ 4,545,370</b>	<b>\$ 460,069</b>	<b>\$ 3,104,818</b>	<b>68.31%</b>	<b>\$ 4,512,878</b>	<b>\$ 4,692,538</b>	<b>\$ 541,288</b>	<b>\$ 3,056,693</b>	<b>65.14%</b>
<b>EXPENDITURE SUMMARY BY OBJECT:</b>										
61XX - Payroll Cost	\$ 542,000	\$ 542,000	\$ 47,625	\$ 362,485	66.88%	\$ 450,000	\$ 450,000	\$ 44,006	\$ 355,729	79.05%
62XX - Professional and Contracted Services	3,081,136	3,081,136	389,638	2,459,889	79.84%	3,490,178	3,532,828	496,493	2,386,663	67.56%
63XX - Supplies and Materials	449,409	467,258	22,806	281,892	60.33%	422,700	422,450	789	303,257	71.79%
64XX - Other Operating Expenses	50,000	32,151	-	552	1.72%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	200,000	422,825	-	-	0.00%	150,000	287,260	-	11,044	3.84%
89XX - Other Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 4,322,545</b>	<b>\$ 4,545,370</b>	<b>\$ 460,069</b>	<b>\$ 3,104,818</b>	<b>68.31%</b>	<b>\$ 4,512,878</b>	<b>\$ 4,692,538</b>	<b>\$ 541,288</b>	<b>\$ 3,056,693</b>	<b>65.14%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ 341,473</b>	<b>\$ 118,648</b>	<b>\$ 13,134</b>	<b>\$ 442,191</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ (178,175)</b>	<b>\$ 222,217</b>	

**CEDAR HILL INDEPENDENT SCHOOL DISTRICT  
(UNAUDITED) STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE  
DEBT SERVICE FUND (599)  
FOR THE NINTH MONTH ENDING MARCH 31, 2024**



	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-2023				
	Original Budget	Amended Budget	March 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2023	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 19,361,643	\$ 19,361,643	\$ 173,297	\$ 16,798,678	86.76%	\$ 17,008,689	\$ 17,008,689	\$ 225,710	\$ 17,367,898	102.11%
State Program Revenues	517,964	517,964	-	1,375,207	265.50%	-	648,368	-	648,368	100.00%
Federal Program Revenues	375,000	375,000	176,617	176,617	47.10%	375,000	375,000	46,387	349,054	93.08%
Other Financing Sources	-	-	-	-	-	-	-	-	-	-
<b>Total revenues</b>	<b>\$ 20,254,607</b>	<b>\$ 20,254,607</b>	<b>\$ 349,915</b>	<b>\$ 18,350,503</b>	<b>90.60%</b>	<b>\$ 17,383,689</b>	<b>\$ 18,032,057</b>	<b>\$ 272,097</b>	<b>\$ 18,365,320</b>	<b>101.85%</b>
<b>EXPENDITURE SUMMARY BY FUNCTION:</b>										
71 - Debt Service Cost	\$ 19,127,279	\$ 20,627,279	\$ 591	\$ 20,041,469	97.16%	\$ 16,435,742	\$ 16,935,742	\$ 1,091	\$ 16,808,166	99.25%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 19,127,279</b>	<b>\$ 20,627,279</b>	<b>\$ 591</b>	<b>\$ 20,041,469</b>	<b>97.16%</b>	<b>\$ 16,435,742</b>	<b>\$ 16,935,742</b>	<b>\$ 1,091</b>	<b>\$ 16,808,166</b>	<b>99.25%</b>
<b>EXPENDITURE SUMMARY BY OBJECT:</b>										
6511 - Bond Principal	\$ 13,150,145	\$ 14,650,145	\$ -	\$ 14,150,145	96.59%	\$ 9,491,666	\$ 9,991,666	\$ -	\$ 9,991,665	100.00%
6521 - Bond Interest	5,877,134	5,877,134	-	5,877,133	100.00%	6,844,076	6,844,076	-	6,800,325	99.36%
6599 - Other Debt Serv Fees	100,000	100,000	591	14,191	14.19%	100,000	100,000	1,091	16,176	16.18%
<b>Total expenditures</b>	<b>\$ 19,127,279</b>	<b>\$ 20,627,279</b>	<b>\$ 591</b>	<b>\$ 20,041,469</b>	<b>97.16%</b>	<b>\$ 16,435,742</b>	<b>\$ 16,935,742</b>	<b>\$ 1,091</b>	<b>\$ 16,808,166</b>	<b>99.25%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ 1,127,328</b>	<b>\$ (372,672)</b>	<b>\$ 349,324</b>	<b>\$ (1,690,966)</b>		<b>\$ 947,947</b>	<b>\$ 1,096,315</b>	<b>\$ 271,006</b>	<b>\$ 1,557,154</b>	

11.C. Purchases over \$50,000

**Presenter:** Mrs. Carla Settle

# Cedar Hill Independent School District BOARD OF TRUSTEES

**Meeting Date:** May 20, 2024

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Purchases over \$50,000

## Information

### **BACKGROUND INFORMATION:**

Cedar Hill ISD Board Policy CH (LOCAL) states, The Superintendent is not required to obtain Board approval for the following types of budgeted purchases, regardless of cost, but shall subsequently report them to the Board:

1. A purchase made pursuant to a Board-approved interlocal contract, in accordance with state law;
2. A purchase made through a cooperative purchasing program, in accordance with state law;
3. A purchase made through a state purchasing program that satisfies the District's obligation for competitive purchasing;
4. The purchase of budgeted regulated utility services;
5. A continuing or periodic purchase of goods or services under a Board-approved bid or contract; or
6. A purchase for produce or fuel

### **RECOMMENDATION:**

N/A

### **BOARD ACTION REQUIRED:**

N/A

### **POLICY AUTHORIZATION:**

CH – LEGAL Purchasing and Acquisition

CH – LOCAL Purchasing and Acquisition

### **CONTACT PERSON:**

Carla Settle, Chief Financial Officer

Patricio Valdez Contreras, Purchasing Manager

### **FUNDING SOURCE:**

Multiple

### **ENCLOSURES:**

Purchases over \$50,000 report

**Cedar Hill Independent School District**  
**April Purchases over \$50,000**  
**Reported May 20, 2024 for Fiscal Year 2023-2024**



<b>VENDOR</b>	<b>DESCRIPTION</b>	<b>CHECK DATE</b>	<b>AMOUNT</b>	<b>Method of Purchase</b>
DIRECT ENERGY BUSINESS-DALLAS	April Services	4/3/2024	71,512.26	Buybard Cooperative
Transpar	April Services	4/11/2024	79,609.73	EPCNT Cooperative
ARAMARK	April Services	4/11/2024	389,638.16	Competitive Sealed Proposal
Citibank	Citibank	4/17/2024	64,799.17	State approved contract
Region 10	V.I Services and O&M Evaluation and Services	4/24/2024	62,333.75	

11.D. Investment Report March 2024  
**Presenter:** Carla Settle

# Cedar Hill Independent School District BOARD OF TRUSTEES

**Meeting Date:** May 20, 2024

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Investment Report – March 2024

## Information

### **SUPERINTENDENT CONSTRAINT:**

Shall not make budget decisions that increase taxes.

### **BACKGROUND INFORMATION:**

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

The report submitted contains a summary statement for the reporting period of each pooled fund group that states the beginning market value, the ending market value, and the accrued interest.

All pooled investments comply with Cedar Hill ISD Policy CDA(LEGAL)-P and Cedar Hill ISD Policy CDA(LOCAL)-A., and the Texas Public Funds Investment Act (PFIA). All investments meet the basic objectives included in the district's investment policy – safety, liquidity, diversity, and yield. The following is a list of authorized brokers to engage in investment transactions with Cedar Hill ISD approved by the Board on May 15, 2023.

- Prosperity Bank
- Local Government Investment Cooperative (LOGIC)
- Lone Star Investments
- First Public
- Texas Cooperative Liquid Assets Securities System Trust (Texas CLASS)
- Texas Local Government Investment Pool (TexPool)

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this data.

### **CONTACT PERSON(S):**

Carla Settle, Chief Financial Officer

Paula McBride, Executive Director of Finance

### **ENCLOSURES:**

Attached

CEDAR HILL INDEPENDENT SCHOOL DISTRICT  
 2023-2024 FISCAL YEAR INVESTMENT REPORT  
 FOR THE NINE MONTHS ENDING MARCH 31, 2024



	Beginning Balance 12/31/2023	Deposits	Withdrawals	Interest for 3rd Quarter	Ending Balance 3/31/2024	Interest Fiscal Year to Date	Percentage of Portfolio	Average Yield to Maturity
<b>Local Government Investment</b>								
<b>Cooperative (LOGIC)</b>								
M&O Fund including Federal (200-299)	\$ 20,727,180.14	\$ 25,632,398.46	\$ (19,308,591.44)	\$ 378,573.08	\$ 27,429,560.24	\$ 378,573.08	56.46%	5.4879%
Debt Service Fund	17,790,360.21	9,616,224.95	(13,490,513.99)	233,957.85	14,150,029.02	\$ 233,957.85	29.13%	
Capital Project Fund	548,400.99	-	(40,000.00)	7,355.79	515,756.78	\$ 7,355.79	1.06%	
Food Service Fund	1,289,219.87	1,235,602.53	(769,918.73)	22,218.94	1,777,122.61	\$ 22,218.94	3.66%	
Mike Norton Scholarship Fund	15,664.39	-	-	215.26	15,879.65	\$ 215.26	0.03%	
WW Wilson Legacy Scholarship Fund	29,901.11	-	-	410.99	30,312.10	\$ 410.99	0.06%	
	<u>\$ 40,400,726.71</u>	<u>\$ 36,484,225.94</u>	<u>\$ (33,609,024.16)</u>	<u>\$ 642,731.91</u>	<u>\$ 43,918,660.40</u>	<u>\$ 642,731.91</u>		
<b>Local Government Investment</b>								
<b>Corporate Overnight Fund (First Public)</b>								
General Operating Fund	\$ 2,271,518.31	\$ -	\$ -	\$ 31,271.91	2,302,790.22	\$ 31,271.91	4.74%	5.5133%
	<u>\$ 2,271,518.31</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 31,271.91</u>	<u>\$ 2,302,790.22</u>	<u>\$ 31,271.91</u>		
<b>Texas Local Government</b>								
<b>Investment Pool (Texpool)</b>								
Debt Service Fund	182,755.99	-	-	\$ 2,438.81	185,194.80	\$ 2,438.81	0.38%	5.3300%
	<u>\$ 182,755.99</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,438.81</u>	<u>\$ 185,194.80</u>	<u>\$ 2,438.81</u>		
<b>Texas Cooperative Liquid Assets</b>								
<b>Securities System Trust (Texas CLASS)</b>								
General Operating Fund	2,144,785.24	-	-	\$ 29,509.13	2,174,294.37	\$ 29,509.13	4.48%	5.4966%
	<u>\$ 2,144,785.24</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 29,509.13</u>	<u>\$ 2,174,294.37</u>	<u>\$ 29,509.13</u>		
<b>TOTAL</b>	<u><b>\$ 44,999,786.25</b></u>	<u><b>\$ 36,484,225.94</b></u>	<u><b>\$ (33,609,024.16)</b></u>	<u><b>\$ 705,951.76</b></u>	<u><b>\$ 48,580,939.79</b></u>	<u><b>\$ 705,951.76</b></u>	<u><b>100.00%</b></u>	<u><b>5.4569%</b></u>

I certify that the above investments comply with Cedar Hill ISD Policy CDA(LEGAL)-P and Cedar Hill ISD Policy CDA(LOCAL)-X., and the Texas Public Funds Investment Act (PFIA).

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 Carla Settle, Chief Financial Officer

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 Windy McPhaul, Accounting Manager

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 Paula McBride, Executive Director of Finance

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 Erica Rosas, Staff Accountant

12. ADJOURN