

Regular Meeting  
Monday, March 20, 2023 6:30 PM

Cannady Cedar Hill Room  
285 Uptown Blvd.  
Cedar Hill, Texas 75104

## **Agenda**

1. CALL TO ORDER  
FIRST ORDER OF BUSINESS - Announcement by the Board President whether a quorum is present, and that the notice of the meeting has been duly called, and posted in the time and manner required by the Texas Open Meetings Act, Texas Government Code Chapter 551.
2. CLOSED SESSION  
Recess to Executive Session, pursuant to Texas Open Meetings Act, Texas Government Code Section: 551.071) Private consultation with the board's attorney,  
551.074) To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.  
551.082) Considering discipline of a public school child, or complaint or charge against personnel.  
551.076) Deliberation regarding security devices or security audits
  - (1) the deployment, or specific occasions for implementation, of security personnel or devices; or
  - (2) a security audit.
3.  
If, during the course of the meeting, the Board of Trustees should determine that a closed session is required, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code Section listed above.  
  
The Board will vote on matters in Open Session considered in Closed Session or matters considered if the Board enters into a Closed meeting during the meeting, if applicable.
4. PUBLIC SESSION
  - 4.A. Pledge to Flags
    - 4.A.1. Pledge to the American Flag
    - 4.A.2. Pledge to the Texas Flag
  - 4.B. Prayer
5. COMMUNICATIONS/RECOGNITIONS
  - 5.A. DER - Communications

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

**Meeting Date:** March 20, 2023

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Communications & Marketing Dept. Efficiency Report Update

**Information**

**BACKGROUND INFORMATION:** This is to provide an update to the previously presented Communications Department Efficiency Report (DER). Information in this report is from August 2022 through March 10, 2023.

**RECOMMENDATION:** Information Only

**BOARD ACTION REQUIRED:** None

**POLICY AUTHORIZATION:** None

**CONTACT PERSON:** Tierney Tinnin, Chief of Communications

**FUNDING SOURCE:** None

**ENCLOSURES:** None



# CEDAR HILL ISD

DEPARTMENT EFFICIENCY REPORT



**Tierney Tinnin  
Communications & Marketing**

# Communications & Marketing Department Staff



**Tierney Tinnin**

Chief of Communications  
& Marketing



**Michael Sudhalter**

Communications  
Coordinator



**Courtney Erskine**

Creative Design & Website  
Coordinator

**Erica Rosas**

Executive Assistant

**Denise Root**

CHEF - Ex. Director

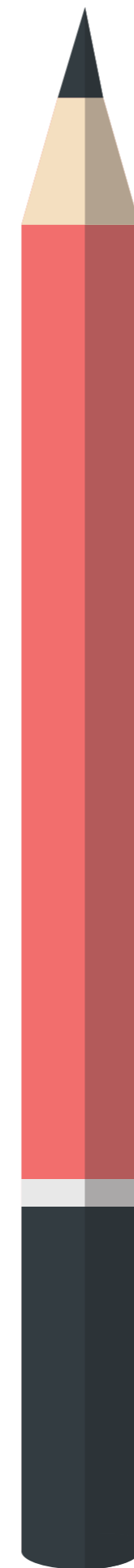
**Alicia Davis**

FACE - Director

# Election 2022-23 Communication

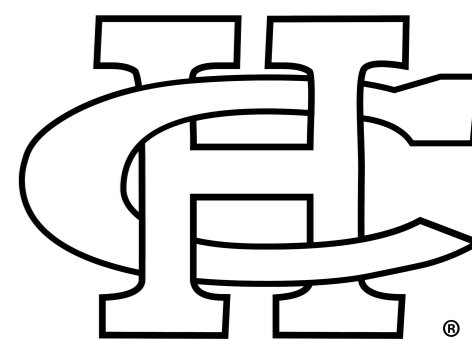
## November 2022

In-Person Meetings  
Daily Social Media posts  
Posters & Direct Mail  
Mobile Billboards  
Presence During Community Events  
1 Neighborhood Blitz  
Community Presentations  
Paid Advertising in SW Now Magazine  
Yard Signs  
Campus Signage  
Limited Information in Spanish  
Scarlet Seniors Kick-Off  
Weekly Updates in 168 Report to Board of Trustees  
Weekly Updates to Leadership in WAIP  
Handbills @ District Events



## May 2023

In-Person Meetings with Staff & Key Stakeholders  
Daily Social Media posts  
Posters & Direct Mail  
Mobile Billboards  
Presence During Community Events  
4 Neighborhood Blitz  
Community Presentations  
Paid Advertising in SW Now Magazine  
Yard Signs  
Campus Signage  
Increased Information in Spanish  
Scarlet Seniors Bus Tour  
Weekly Updates on 168 Report to Board of Trustees  
Weekly Updates to Leadership in WAIP  
Handbills @ District Events



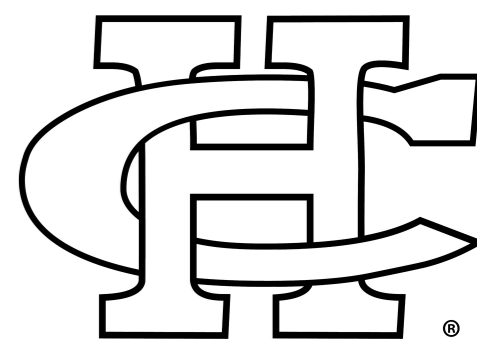
CEDAR HILL ISD 2022

**BOND &  
VATRE**

CHISD.NET/ELECTION2022

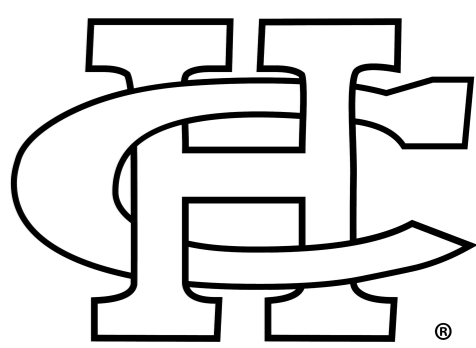
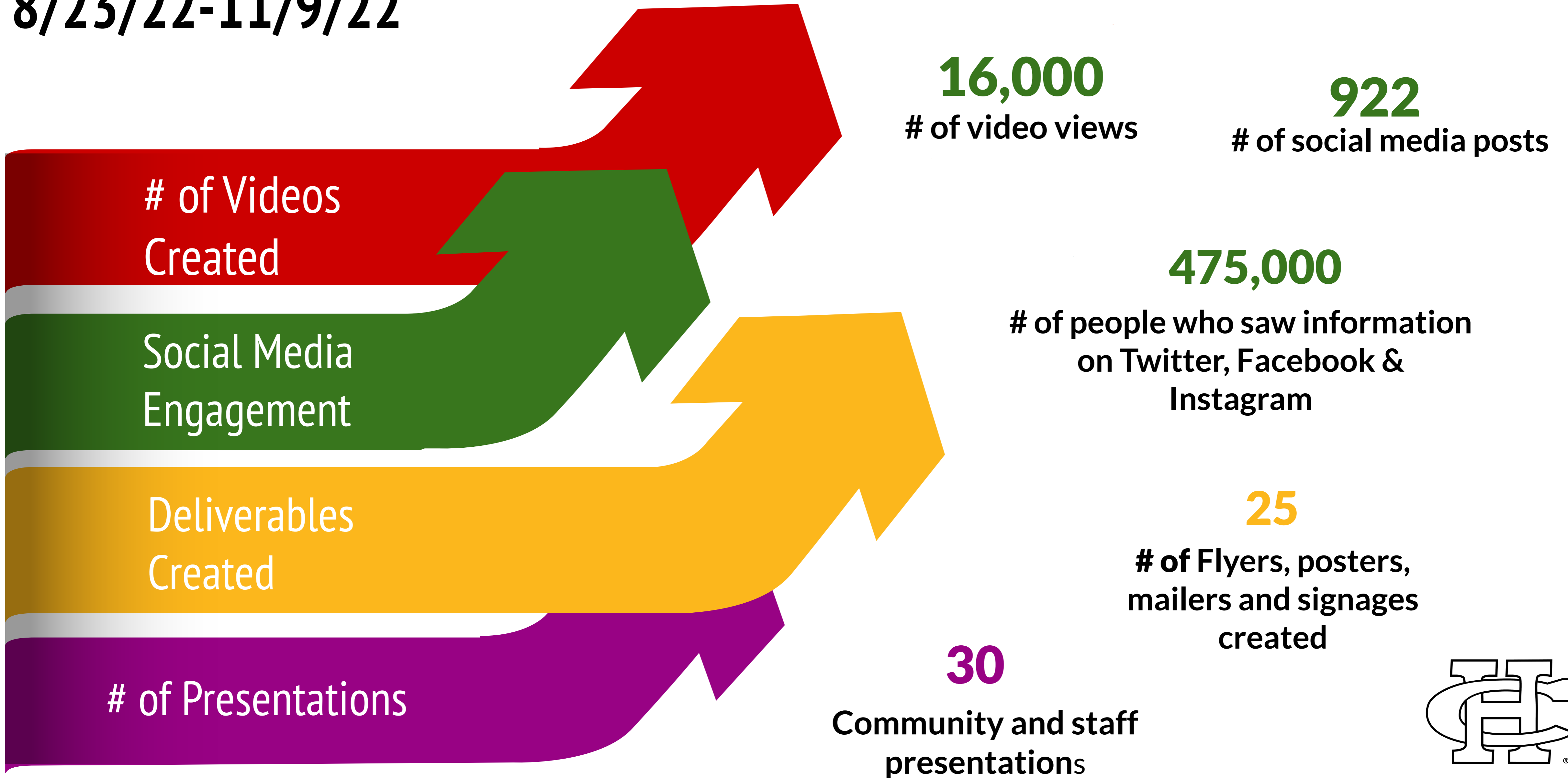
# What We Learned from November

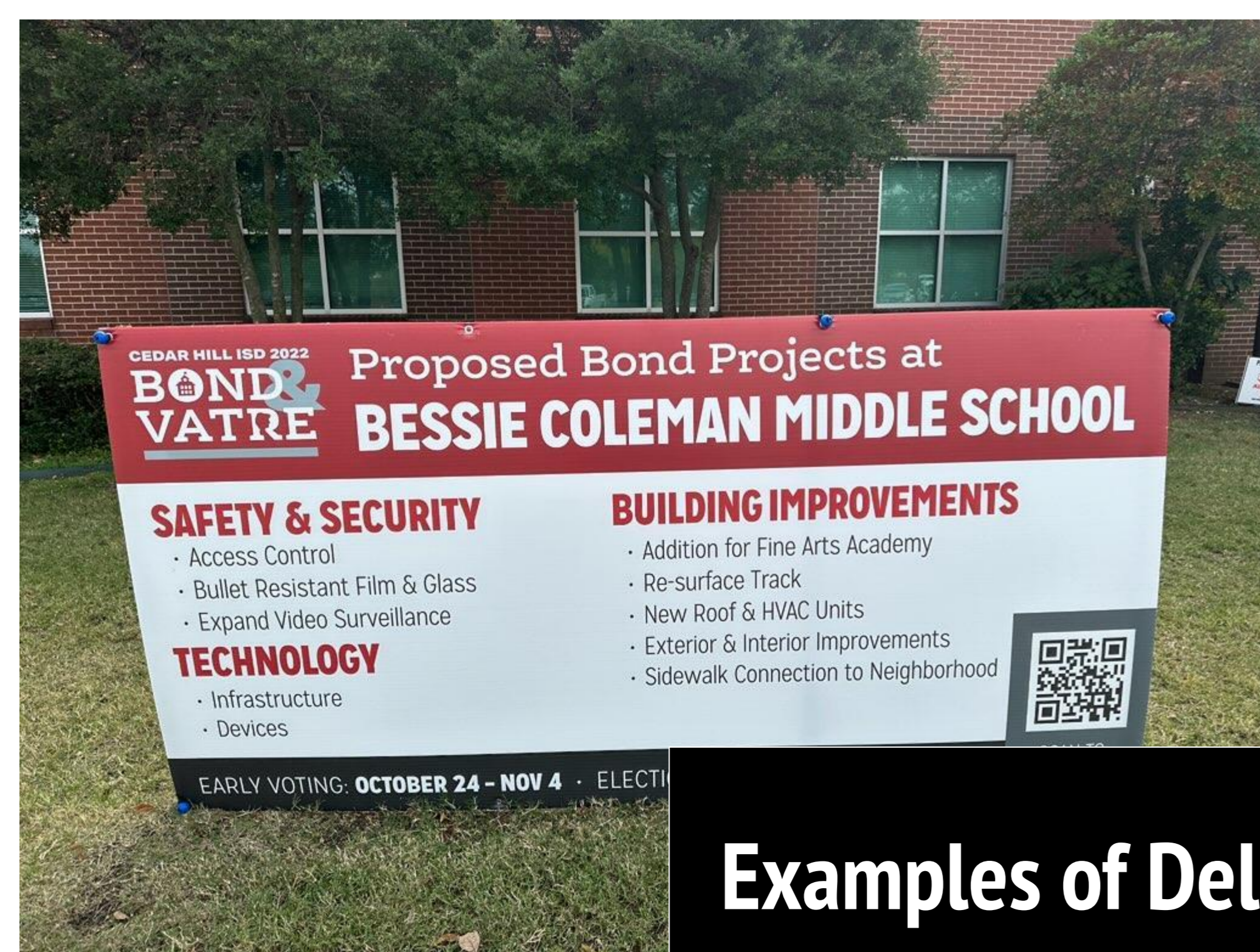
- Need for more Spanish materials & volunteers
- More involvement & collaboration from Board of Trustees
- More involvement & collaboration from Campus Principals/Staff
- More Neighborhood Blitz Events
- Too many propositions on the Ballot
- Incorporate the "Why" in messaging
- Engage with Cedar Hill apartment complexes
- More clarity on facility renovations to support Academic Programs



# November 2022 Election Campaign

8/23/22-11/9/22





CHISD Superintendent

# Dr. Gerald Hudson

is visiting various groups informing them about the upcoming CHISD November 8th elections.

Interested in having Dr. Hudson visit your group?



**CEDAR HILL ISD 2022**  
**BOND & VATRE**  
**COMMUNITY MEETINGS**

Learn about the 4 Propositions on the Nov. 8 ballot

All Cedar Hill residents & families are encouraged to attend

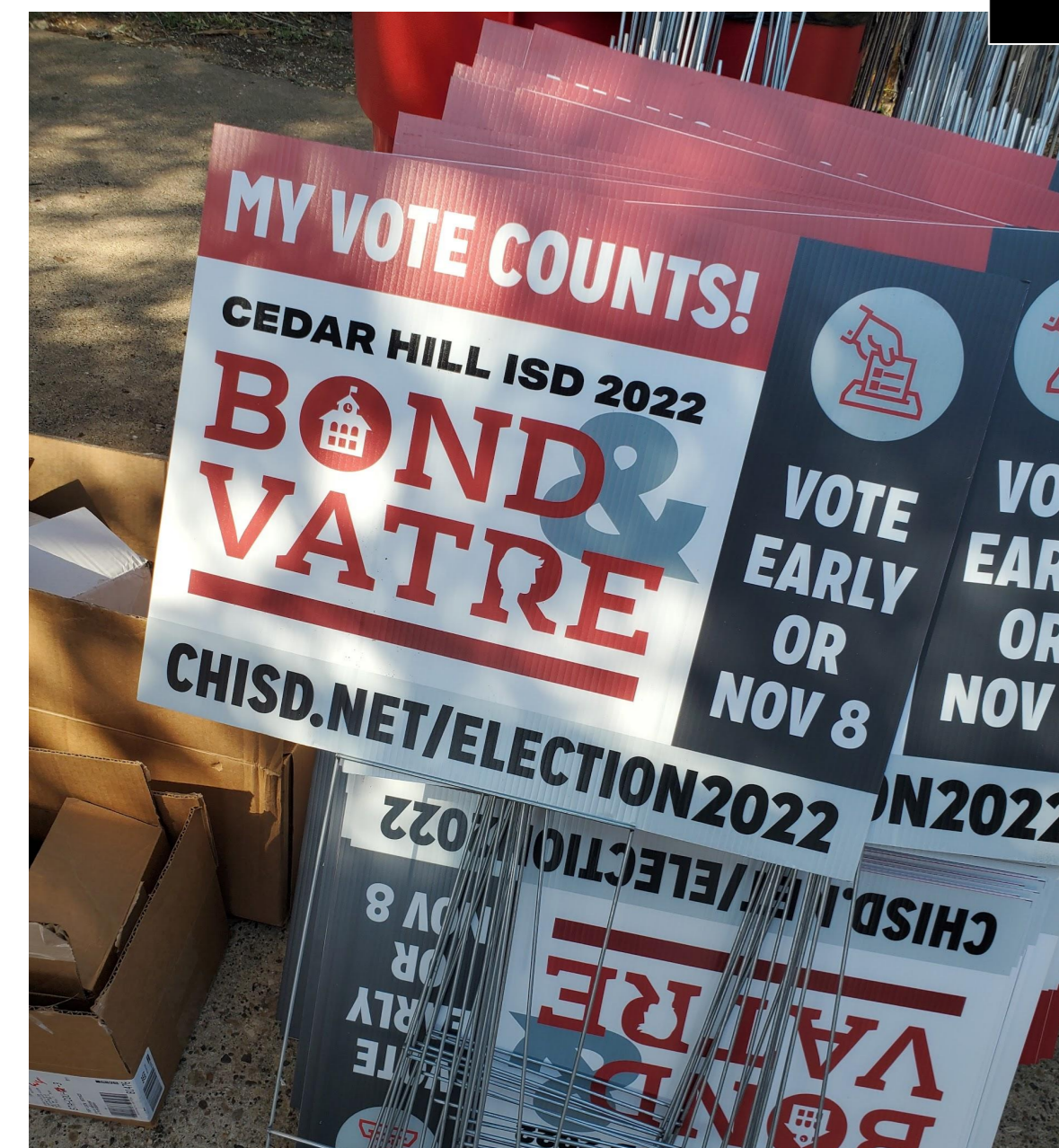
Virtual Meeting   
 Oct. 10 @ 6pm

In-Person Meeting #1



Dr. Gerald B. Hudson  
 Cedar Hill ISD Superintendent

## Examples of Deliverables from 2022 Election Campaign



Scan to learn more!



CHISD.NET/ELECTION2022

EARLY VOTING  
**OCTOBER 24 - NOVEMBER 4**  
 ELECTION DAY  
**TUESDAY, NOVEMBER 8, 2022**

### CHISD Bond & VATRE Election 2022

On August 22, 2022, the Cedar Hill ISD Board of Trustees voted unanimously to call for a Voter-Approval Tax Rate Election (VATRE) and Bond Election to be held on November 8, 2022.

**ELECTION 1: VATRE**  
 Through a Voter-Approval Tax Rate Election (VATRE) Cedar Hill ISD could generate an additional \$6 million annually, which would be used for teacher and staff salaries, pay raises, classroom materials, and academic programs.

**ELECTION 2: BOND ELECTION**  
 Through a voter-approved Bond Election, Cedar Hill ISD would generate additional funds for safety and security measures, updating technology, creating additional Career & Technical Education (CTE) spaces, adding science labs, constructing new accessible playgrounds, and building a new fine arts academy for elementary scholars.

Join us at an upcoming community meeting to learn more about the proposed bond projects and plans for additional revenue from the VATRE.

**Thursday, October 6 6 pm**  
 Virtual Meeting streaming live on Facebook (facebook.com/CedarHillISD) & YouTube (youtube.com/CedarHillISD)

**Thursday, October 20 6 pm**  
 Plummer Elementary School  
 1203 S. Clark Rd. Cedar Hill

**Monday, October 24 6 pm**  
 Lake Ridge Elementary School  
 1020 Lake Ridge Pkwy. Cedar Hill

EARLY VOTING OCT 24 - NOV 4 • ELECTION DAY TUESDAY, NOV 8, 2022

**BOND & VATRE**  
 CEDAR HILL ISD 2022



### Frequently Asked Questions

Have a question? Email [election2022@chisd.net](mailto:election2022@chisd.net)

**WHY DOES CHISD HAVE 4 SEPARATE PROPOSITIONS?**  
 CHISD will have one proposition for the VATRE and three propositions for the bond election. In accordance with a new state law for bond elections, technology devices must be presented to voters as a separate proposition and any projects at an athletic stadium with seating for more than 1,000 must be presented to voters as a separate proposition. This gives voters an opportunity to vote for or against all three bond propositions.

**CAN I VOTE ON ALL 4 PROPOSITIONS?**  
 Yes. Voters should record their vote on each of the four CHISD propositions on the ballot.

**WHAT COST SAVING MEASURES HAS CHISD IMPLEMENTED IN THE PAST TO ADDRESS FUNDING CONCERNS?**

- CHISD has initiated a number of cost-saving measures. These include:
  - CHISD has paid down about \$16.5 million in debt sooner than required.
  - CHISD has streamlined staffing and eliminated some administrative positions at the central office. The Chief of Staff position and the Chief of Staff Secretary position were eliminated. The Executive Director of Elementary Schools position was combined with the Director of Assessment & Accountability position.
  - CHISD has improved operational efficiencies at several schools. Teacher positions were reduced due to decreased enrollment and adherence to staffing ratios. Custodial positions were decreased, and the transportation department expects a net savings of \$200,000 due to the new bell schedule and more savings are expected with ongoing route efficiency studies.

**HOW DO CHISD TEACHER SALARIES COMPARE TO SURROUNDING SCHOOL DISTRICTS?**

CHISD teachers are the lowest paid in our immediate area. With voter approval on the VATRE, CHISD would have additional funding that would be used for teacher pay raises. This table shows the annual salary comparison for CHISD and nearby school districts:

District	1st Year Teacher	Teacher with 10 Years Experience
Heald County ISD	\$42,000	\$58,400
Heald County ISD	\$42,000	\$58,400
Heald County ISD	\$42,000	\$58,400
Heald County ISD	\$42,000	\$58,400
Heald County ISD	\$42,000	\$58,400
Heald County ISD	\$42,000	\$58,400

**HOW WAS THE BOND PACKAGE DEVELOPED?**  
 Development of the bond proposal was an in-depth process of information gathering, research, and community input. The Board of Trustees and administration worked with district staff, engaged a company to conduct a comprehensive facility assessment, and convened the Longhorn Futures Committee (LFC) to seek input from the community. The LFC developed a recommendation, and the Board voted unanimously to call for a November 2022 bond election.

**HOW WERE THE SAFETY IMPROVEMENTS SELECTED FOR THE BOND?**

CHISD leaders and the CHISD Police Department worked together to identify ways to improve the safety and security measures at every school. After presenting these options to the Longhorn Futures Committee in June, the Committee brought its recommendation to the Board of Trustees who then called for the bond election. The safety and security improvements are aligned with recommendations from the Texas Education Agency, the Texas School Safety Center and outside consultants.

**ARE PLAYGROUND IMPROVEMENTS PART OF THIS BOND PROPOSAL?**

Yes. Each elementary school (except Bray ES, which is scheduled to close) will receive two new playgrounds. One playground will be for the lower grade levels (youngest students) and one would be for the upper grade levels. The playgrounds will be ADA-accessible, have new equipment, and include shade structures to protect students and equipment from the sun and elements.

**HOW DO THESE ELECTIONS EXPAND ACADEMIC PROGRAMS AND STUDENT CHOICE?**

Proposition A, the VATRE, would generate additional funding for highly-qualified staff to teach in Cedar Hill ISD. Proposition B, the main bond proposal, includes funding to expand Career & Technical Education spaces, add science labs, add two STEM academies at existing elementary schools, create a fine arts academy at Bessie Coleman Middle School, and build a fine arts academy for elementary students. Proposition C would provide instructional technology to support academic and choice programs at every campus.

**WILL MY SCHOOL TAXES GO UP IF I AM OVER 65?**

No. If you have applied for and received the age 65 and older exemption on your homestead, by law, your school taxes cannot be raised above their frozen level. The appraised value can change, and the tax rate will change, but the amount of school taxes on your homestead cannot increase. Normal repairs, maintenance and the economic impact of the market cannot increase the amount of CHISD taxes you will pay once a tax ceiling is in place on that homestead.

**CEDAR HILL ISD 2022**  
**BOND & VATRE**

EARLY VOTING  
**OCT 24 - NOV 4**  
 ELECTION DAY  
**TUESDAY, NOV 8, 2022**



LEARN MORE AT  
[CHISD.NET/ELECTION2022](https://chisd.net/election2022)

### THERE WILL BE 4 CHISD PROPOSITIONS ON THE BALLOT.

Proposition A is a Voter-Approval Tax Rate Election (VATRE) and Propositions B, C and D include bond projects for additional safety and security measures, updating technology, creating additional Career & Technical Education (CTE) spaces, adding science labs, constructing new accessible playgrounds, and building a new fine arts academy for elementary scholars.

**VOTERS SHOULD CHOOSE "FOR" OR "AGAINST" ON EACH PROPOSITION.**

View your sample ballot for the Nov. 8 election on the Dallas County Election Website.

**THE VATRE IS EXPECTED TO GENERATE AN ADDITIONAL \$6 MILLION ANNUALLY.**

This additional funding would be used for:

- TEACHERS & STAFF SALARIES
- PAY RAISES
- CLASSROOM MATERIALS
- ACADEMIC PROGRAMS

**CHISD'S LAST BOND ELECTION WAS IN 2012.**

CHISD's facilities have aged during this time. Many systems and components that ensure the buildings have heat, air, functioning electrical and plumbing, etc., have reached the end of their useful life. The district's Maintenance & Operations budget helps fund routine maintenance, but CHISD does not have funds for multiple lifecycle replacements at once or to replace multiple big-ticket items such as roofs, HVAC systems, flooring and turf without a voter-approved bond.

**IF APPROVED BY VOTERS, THE BOND'S MAXIMUM IMPACT ON THE INTEREST & SINKING TAX RATE WOULD BE \$0.005 (HALF A PENNY).**

Taxpayers who own a home valued at \$500,000 would pay an additional \$15 per year, or \$125 per month.

**DEADLINE TO REGISTER TO VOTE: OCTOBER 11, 2022**

**Early Voting**  
 Oct 24 - Nov 4

Alan Sims Cedar Hill Rec Center  
 30 E. Parkerville Road, Cedar Hill

During Early Voting, residents may vote at any Early Voting location in Dallas County.

Alan Sims Cedar Hill Rec Center  
 30 E. Parkerville Road, Cedar Hill

L. Kim Lewis Auxiliary Services Center  
 131 Sims Drive, Cedar Hill

Bessie Coleman Middle School  
 1208 E. Pleasant Run Road, Cedar Hill

Maddox Teaching & Learning Center  
 1533 High Pointe Lane, Cedar Hill

**Election Day**  
 Tuesday, November 8

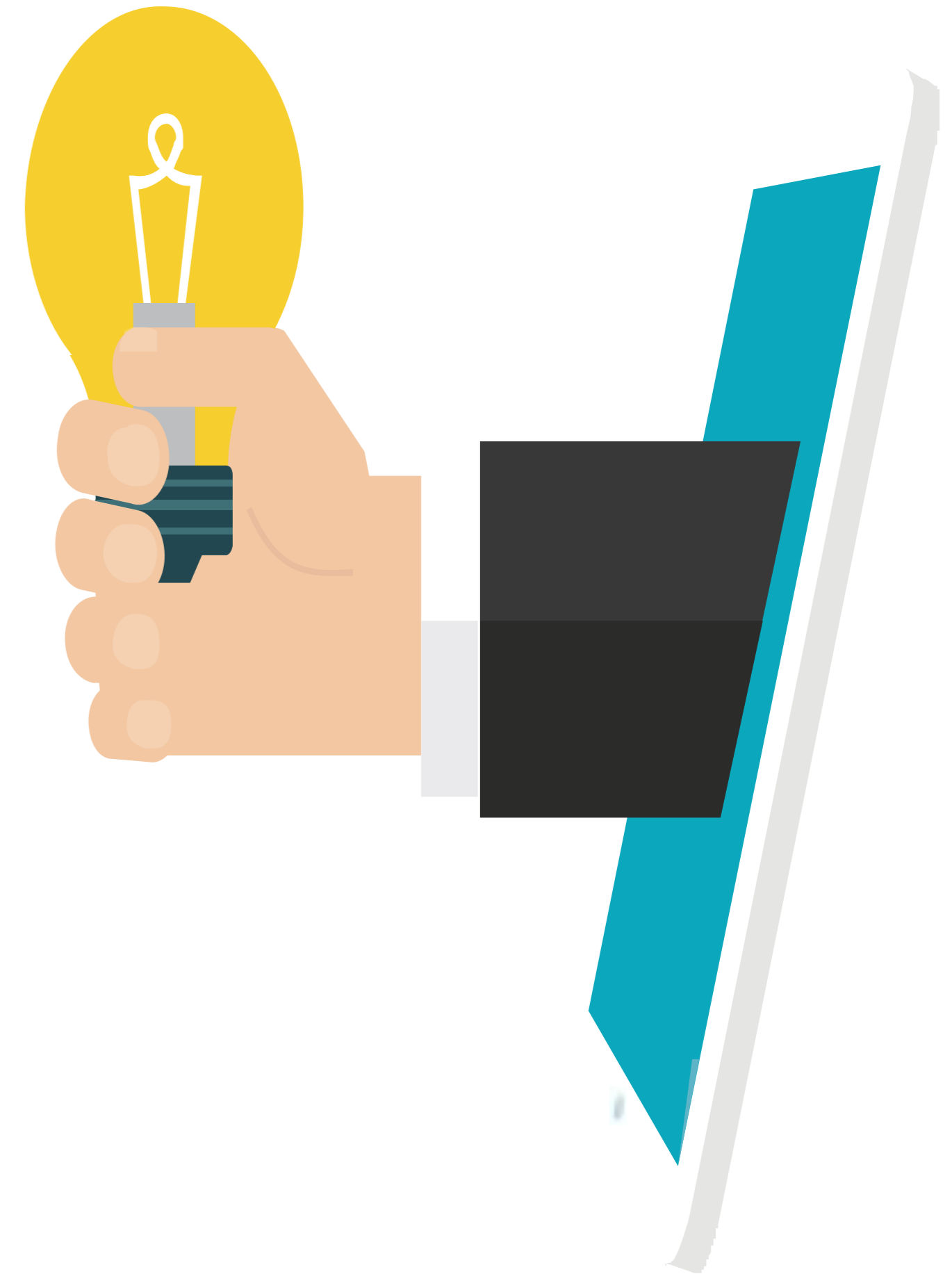
Plummer Elementary School  
 1203 S. Clark Road, Cedar Hill

Highlands Elementary School  
 131 Sims Drive, Cedar Hill

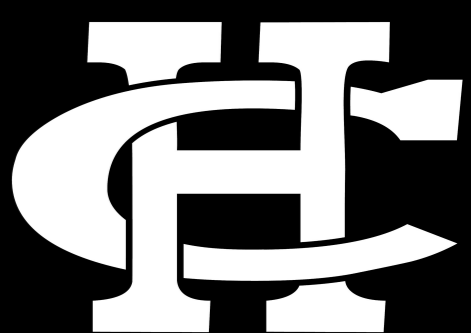
Bray Elementary School  
 218 N. Broad Street, Cedar Hill

Lake Ridge Elementary School  
 1020 Lake Ridge Parkway, Cedar Hill

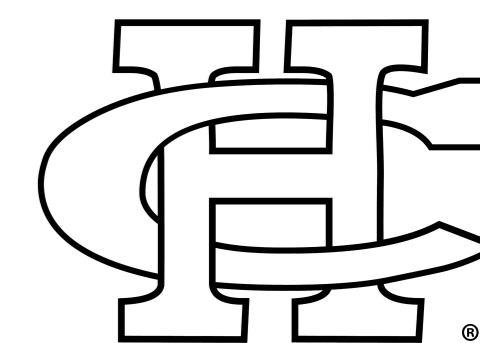
“Why Wednesdays” - Social Media Campaign  
Increase in # of Neighborhood Blitz Events  
Increased Information in Spanish  
Just the Facts - Student Led Videos  
Scarlet Seniors Bus Tour  
Campus Based Parent Meetings  
Request Additional Early Voting Locations  
STEMspired Community Event  
Revamp of Trustee Connections



**MOVING FORWARD**  
Bond 2023 Communication Plans



# QUESTIONS



6. CITIZENS FORUM: The Board will now hear those who wish to make comments and who have completed and returned the Public Forum Citizen Participation Form. This section will be conducted in accordance with the Texas Open Meetings Act and Board Policy. Speakers must limit comments to issues that can be presented in a public forum. Complaints about student discipline, specific student issues or personnel must be addressed through appropriate administrative channels.
7. LONE STAR GOVERNANCE  
Founded on research, Lone Star Governance (LSG) is a continuous-improvement model for governing teams—boards in collaboration with their superintendents—who choose to focus intensely on only one primary objective: Improving student outcomes. Lone Star Governance accomplishes this intense focus through tailored coaching aligned to the five pillars of the Texas Framework for School Board Development: Vision, Accountability, Structure, Advocacy, and Unity.
  - 7.A. Spotlight Campus
    - 7.A.1. Highlands Elementary School

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

**Meeting Date:** March 20, 2023

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Campus Spotlight: Highlands Elementary

**Information**

**BACKGROUND INFORMATION:**

Presenting campus highlights and campus goals for 2022-2023 school year

**RECOMMENDATION:**

Information Only

**BOARD ACTION REQUIRED:**

None

**POLICY AUTHORIZATION:**

None

**CONTACT PERSON:**

Heath Koenig, Executive Director of Elementary School Leadership and Assessment and Accountability

Candice Griffin, Principal of Highlands Elementary

**FUNDING SOURCE:**

None

**ENCLOSURES:**

Spotlight Presentation

7.A.2. Plummer Elementary School

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

**Meeting Date:** March 20, 2023

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Campus Spotlight: Plummer Elementary

**Information**

**BACKGROUND INFORMATION:**

Presenting campus highlights and campus goals for 2022-2023 school year

**RECOMMENDATION:**

Information Only

**BOARD ACTION REQUIRED:**

None

**POLICY AUTHORIZATION:**

None

**CONTACT PERSON:**

Heath Koenig, Executive Director of Elementary School Leadership and Assessment and Accountability

Dr. Shanta Mackey, Principal of Plummer Elementary

**FUNDING SOURCE:**

None

**ENCLOSURES:**

Spotlight Presentation

8. PRESENTATIONS

8.A. Attendance Zone Report

# **Cedar Hill**

# **Independent School District**

*Draft Rezoning Plan 2023/2024*



# Enrollment Capacity of Cedar Hill Schools

Total Enrollment Capacity ( With Bray)	11,180	
Total Enrollment Capacity (Without Bray)	10,850	
High Pointe ES Capacity	792 @ 22:1 ratio	31 Regular Classrooms
Lake Ridge ES Capacity	676 @ 22:1 ratio	26 Regular Classrooms

*Architectural Designs are at 20:1*





# 2023-2024 Projection Comparison

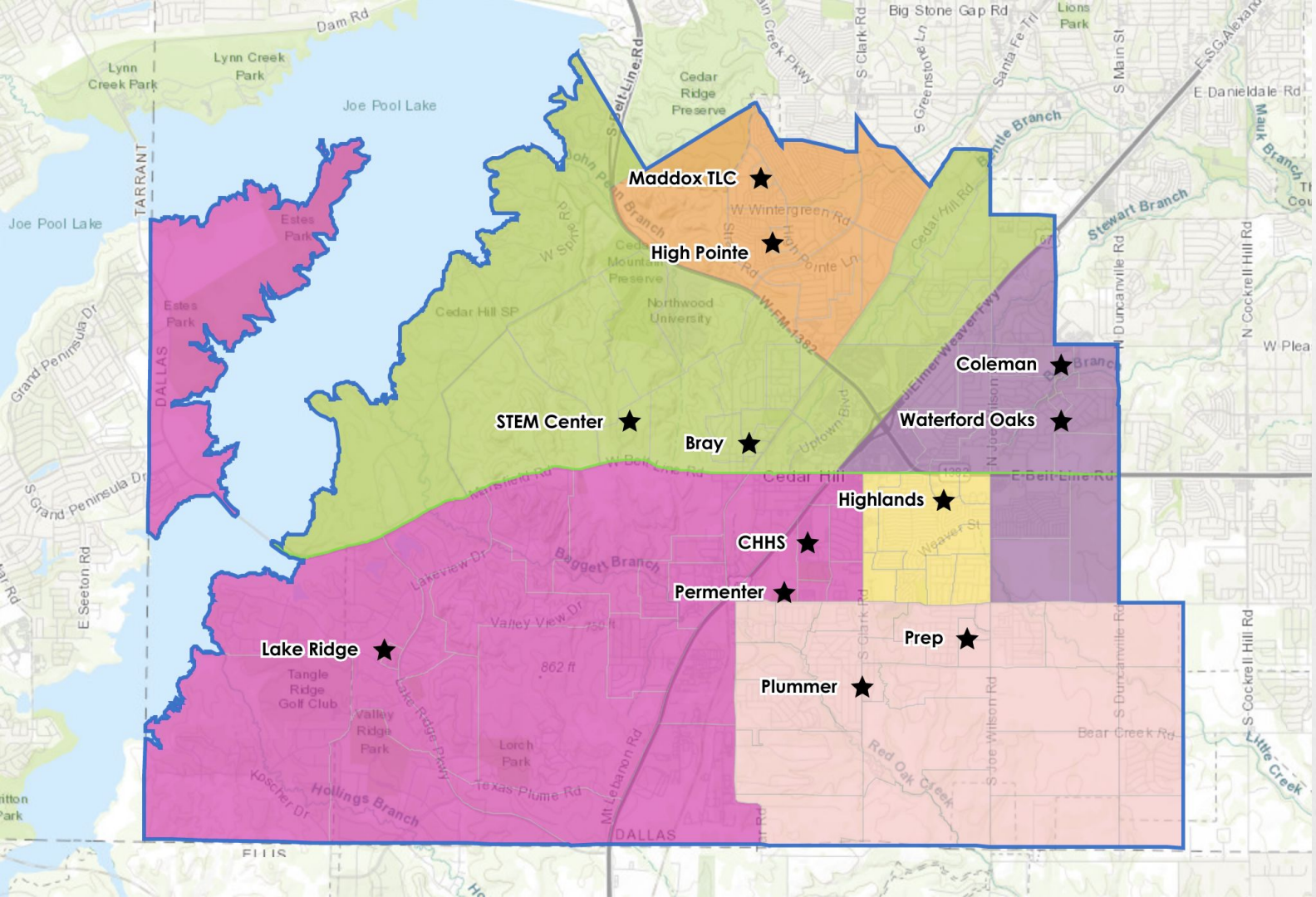


Campus	Projection	Campus Capacity*
High Pointe ES	308	750
Lake Ridge ES	394	600
Bray ES	236	300

- Currently High Pointe's enrollment consumes 41% of the building capacity;
- Currently, Lake Ridge's enrollment consumes 65% of the building capacity;
- If all 237 projected Bray scholars are moved to High Pointe, enrollment would consume 73% of the buildings capacity;
- If we split scholars between Lake Ridge & High Pointe, we would need to identify attendance zone first and determine how many scholars would attend each campus.

\*Slide 27 of Zonda Demographic Report

# Current Attendance Zones







# Students that Reside in Current Zones 2022/2023

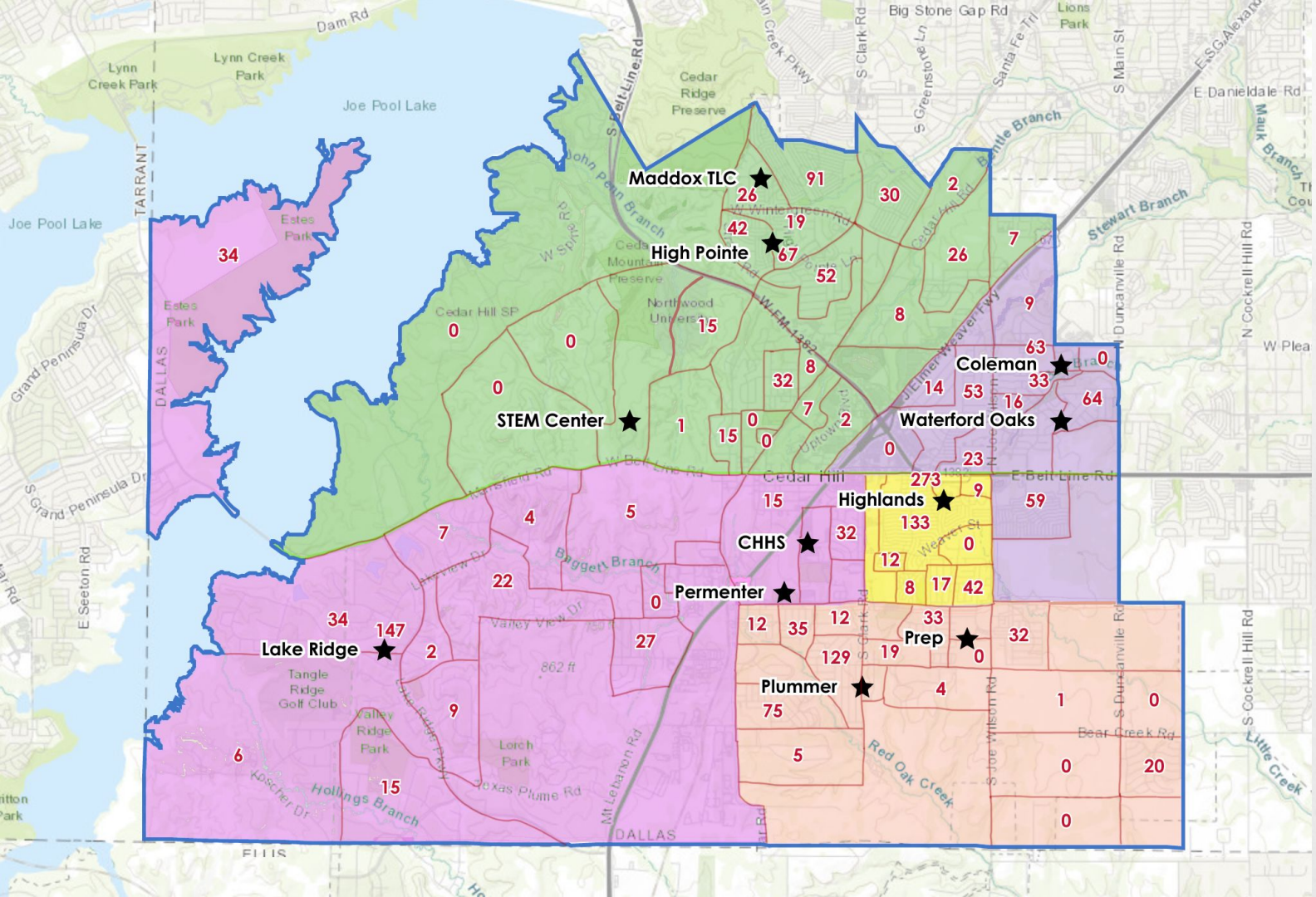
## Plan 1 Elementary Grade Report

SCHOOL	EE PK	KG	1	2	3	4	5	EE-5	ED	%ED
HIGH POINTE	70	94	88	90	107	87	96	632	447	70.7%
HIGHLANDS	33	51	45	54	52	59	59	353	258	73.1%
LAKE RIDGE	57	71	68	73	61	54	66	450	258	57.3%
PLUMMER	68	110	112	103	131	147	143	814	498	61.2%
WATERFORD OAKS	69	78	80	92	93	83	72	567	403	71.1%
TOTAL	297	404	393	412	444	430	436	2,816	1,864	66.2%

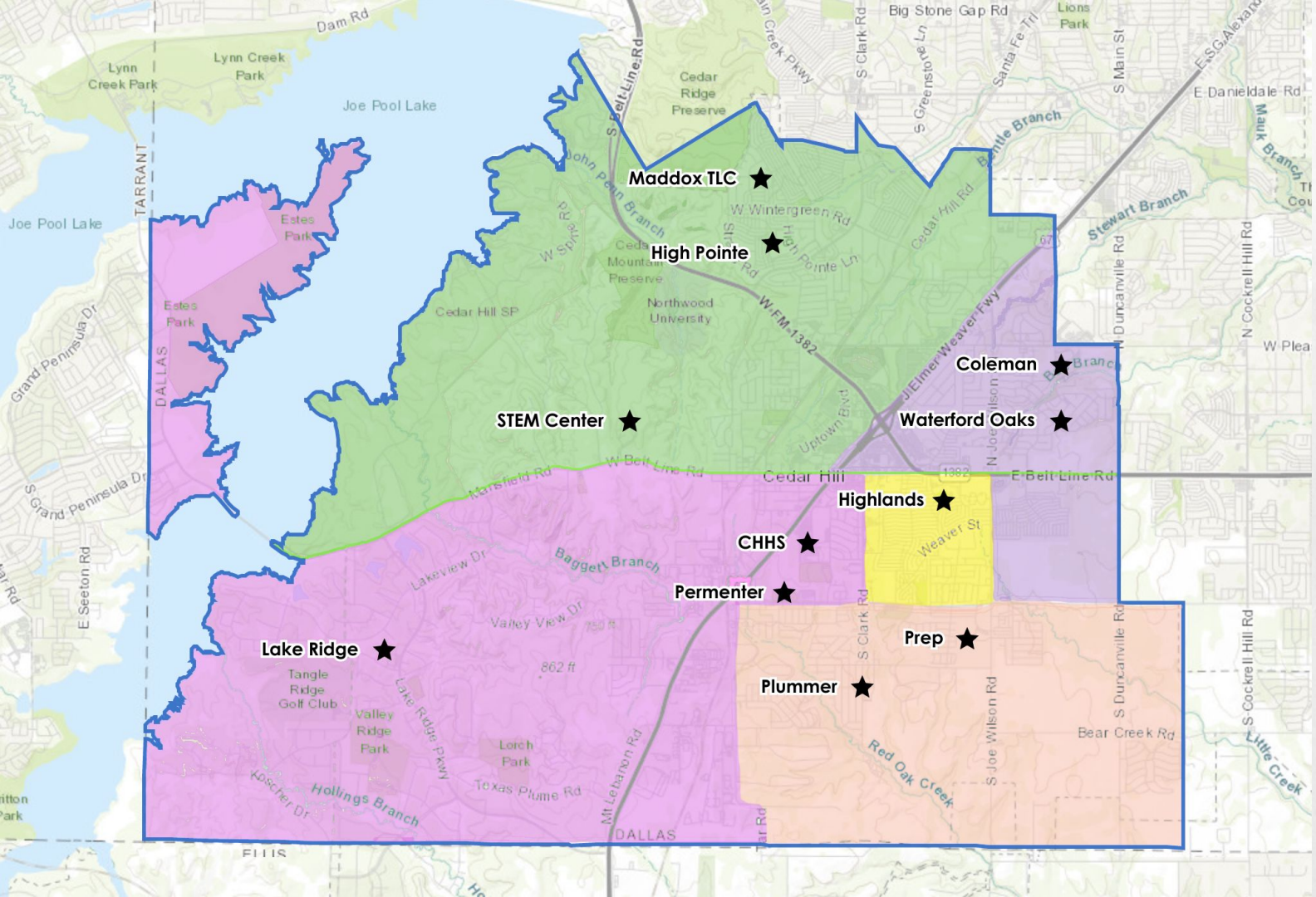
# Breakdown of Current Student Reside Zones 2022/2023

School	EE/PK	KG	1st	2nd	3rd	4th	5th	Total
<b>Collegiate Prep</b>	<b>37</b>	<b>63</b>	<b>67</b>	<b>76</b>	<b>80</b>	<b>85</b>	<b>86</b>	<b>494</b>
High Pointe	37	47	46	51	48	40	58	327
Bray to High Pointe	12	16	23	17	23	23	17	131
<b>High Pointe Total</b>	<b>49</b>	<b>63</b>	<b>69</b>	<b>68</b>	<b>71</b>	<b>63</b>	<b>75</b>	<b>458</b>
Highlands	47	80	65	64	74	78	86	494
Bray to Highlands	1	4	1	2	3	1	1	13
<b>Highlands Total</b>	<b>48</b>	<b>84</b>	<b>66</b>	<b>66</b>	<b>77</b>	<b>79</b>	<b>87</b>	<b>507</b>
Lake Ridge	70	58	55	63	54	49	51	400
Bray to Lake Ridge	3	4	6	5	10	2	5	35
<b>Lake Ridge Total</b>	<b>73</b>	<b>62</b>	<b>61</b>	<b>68</b>	<b>64</b>	<b>51</b>	<b>56</b>	<b>435</b>
Plummer	43	61	68	52	81	81	78	464
Bray to Plummer		3		3	2	3		11
<b>Plummer Total</b>	<b>43</b>	<b>64</b>	<b>68</b>	<b>55</b>	<b>83</b>	<b>84</b>	<b>78</b>	<b>475</b>
Waterford Oaks	44	68	62	77	69	66	53	439
Bray to Waterford	2			2		2	1	7
<b>Waterford Oaks Total</b>	<b>46</b>	<b>68</b>	<b>62</b>	<b>79</b>	<b>69</b>	<b>68</b>	<b>54</b>	<b>446</b>
<b>Bray - Out of district</b>	<b>1</b>	<b>4</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>10</b>	<b>5</b>	<b>37</b>

# DRAFT Reside Elementary Numbers



# DRAFT Elementary Plan



# Draft Proposal for Rezoning 2023/2024

1. Rezone Bray students for High Pointe
2. All students at Bray will receive a “Declaration of Intent” survey with the following options.
  - a. I would like to remain in the Fine Arts Program at High Pointe
  - b. Apply for an In-district transfer (April 1st)- *(Acceptance based on availability)*
  - c. Apply for Choice Program- Montessori or Collegiate Prep *(must meet the acceptance criteria)*
  - d. Return to their home zoned campus.

Choice applications opened March 3rd.





# Current and Projected Fine Arts Students



<b>Campus</b>	<b>Fine Arts Students</b>
Bray ES	<b>Current Students</b> 236
High Pointe	<b>Projected</b> 208

*\*\*Projected numbers does not include current 5th grade students*

# Pre-K returning Students



<b>Campus</b>	<b>% of Pre-K students that returned for the 2022/2023 school year</b>
<b>Bray ES</b>	<b>17 (86%)</b>
<b>High Pointe</b>	<b>32 (86%)</b>

9. CONSENT AGENDA

9.A. Minutes from Previous Board of Trustee Meetings

**Presenter:** Ms. Courtney Lackey Wilson

Regular Meeting  
Tuesday, February 21, 2023 6:30 PM Central

Third Floor Training Room  
285 Uptown Blvd.  
Cedar Hill, Texas 75104

**1. CALL TO ORDER at 6:30 PM.**

FIRST ORDER OF BUSINESS - Announcement by the Board President whether a quorum is present, and that the notice of the meeting has been duly called, and posted in the time and manner required by the Texas Open Meetings Act, Texas Government Code Chapter 551.

**Trustees present are Robert Riggs, Gayle Sims, Ramona Ross-Bacon, and Carma Morgan. Cheryl Wesley, Dr. Denise Roache-Davis and Dr. Jeremiah Martin are absent.**

**Recess to Closed Session at 6:33 PM.**

**2. CLOSED SESSION opened at 6:41 PM.**

Recess to Executive Session, pursuant to Texas Open Meetings Act, Texas Government Code Section:

551.071) Private consultation with the board's attorney,

551.074) To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

551.082) Considering discipline of a public school child, or complaint or charge against personnel.

551.076) Deliberation regarding security devices or security audits

(1) the deployment, or specific occasions for implementation, of security personnel or devices; or

(2) a security audit.

If, during the course of the meeting, the Board of Trustees should determine that a closed session is required, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code Section listed above.

The Board will vote on matters in Open Session considered in Closed Session or matters considered if the Board enters into a Closed meeting during the meeting, if applicable.

**Closed Session closed at 7:25 PM.**

**3. PUBLIC SESSION reconvened at 7:31 PM.**

**3.A. Pledge to Flags**

**3.A.1. Pledge to the American Flag**

**3.A.2. Pledge to the Texas Flag**

**3.B. Prayer led by Gayle Sims.**

**4. Public Hearing to Discuss the CHISD Annual Report – TAPR no comments**

**5. COMMUNICATIONS/RECOGNITIONS**

**5.A. Introduction of CHHS Head Football Coach**

## 5.B. Youth Truth Survey Results

6. CITIZENS FORUM: The Board will now hear those who wish to make comments and who have completed and returned the Public Forum Citizen Participation Form. This section will be conducted in accordance with the Texas Open Meetings Act and Board Policy. Speakers must limit comments to issues that can be presented in a public forum. Complaints about student discipline, specific student issues or personnel must be addressed through appropriate administrative channels. **There were no public comments.**

## 7. LONE STAR GOVERNANCE

Founded on research, Lone Star Governance (LSG) is a continuous-improvement model for governing teams—boards in collaboration with their superintendents—who choose to focus intensely on only one primary objective: Improving student outcomes. Lone Star Governance accomplishes this intense focus through tailored coaching aligned to the five pillars of the Texas Framework for School Board Development: Vision, Accountability, Structure, Advocacy, and Unity.

### 7.A. Progress Monitoring **The board moves to the Consent Agenda and Action Agenda**

**And Ramona Ross-Bacon exits the meeting after voting at 8:28 PM.**

#### 7.A.1. LSG Goals 2 & 3

### 7.B. Spotlight Campus

#### 7.B.1. Cedar Hill Collegiate High School

### 7.C. DER - Safety and Security

## 8. CONSENT AGENDA **Ramona Ross-Bacon makes the motion to approve the Consent Agenda as presented. Gayle Sims seconds the motion. Unanimously approved 4-0.**

8.A. Minutes from Previous Board of Trustee Meetings

8.B. RFP 22-23-02 Catering and Food Related Services

8.C. RFP 22-23-01 Teaching Aids, Instructional Materials and Related Services

8.D. Resolution for the Designation of Investment Officers

8.E. Budget Amendment No. 8 - General Fund

## 9. ACTION ITEMS **Gayle Sims makes the motion to approve the resolution as presented. Carma Morgan seconds the motion. Unanimously approved 4-0.**

9.A. Resolution - Bad Weather Days

## 10. BOARD DISCUSSION

10.A. Upcoming Events

10.B. Training and Event Recaps

## 11. SUPERINTENDENT'S REPORT

11.A. Employment Retirements Resignations Terminations

11.B. December Financial Report

11.C. Quarter 2 Investment Report

11.D. Purchases over \$50k

11.E. DE Report Teacher Induction-Mentoring

12. ADJOURN at **9:34 PM.**

Called Meeting  
Monday, March 6, 2023 6:30 PM Central

Third Floor Training Room  
285 Uptown Blvd.  
Cedar Hill, Texas 75104

**1. CALL TO ORDER at 6:30 PM.**

FIRST ORDER OF BUSINESS - Announcement by the Board President whether a quorum is present, and that the notice of the meeting has been duly called, and posted in the time and manner required by the Texas Open Meetings Act, Texas Government Code Chapter 551.

**Robert Riggs, Gayle Sims, Ramona Ross-Bacon, Carma Morgan, Dr. Denise Roache-Davis, and Jeremiah Martin. Cheryl Wesley is absent.**

**Recess to Closed Session at 6:32 PM.**

**Cheryl Wesley arrived at 6:34 PM.**

**2. CLOSED SESSION opened at 6:40 PM.**

Recess to Executive Session, pursuant to Texas Open Meetings Act, Texas Government Code Section:

551.071) Private consultation with the board's attorney,

551.074) To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee

551.082) Considering discipline of a public school child, or complaint or charge against personnel.

Safety and Security Audit

Superintendent Evaluation

If, during the course of the meeting, the Board of Trustees should determine that a closed session is required, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code Section listed above.

The Board will vote on matters in Open Session considered in Closed Session or matters considered if the Board enters into a Closed meeting during the meeting, if applicable.

**Closed Session closed at 7:40 PM.**

**Reconvened to Public Session at 7:45 PM.**

**3. PUBLIC COMMENTS**

The Board encourages comments about the District from members of the public. Anyone who has signed up to speak in advance of the meeting in accordance with procedures may do so at this time. Each participant should address the Board from the podium microphone, stating their name and address before speaking. The Board asks that each participant's comments pertain to District business and be no longer than three (3) minutes. Copies of presentations should be made available to all Trustees and the Superintendent. **There were no public comments.**

**4. INFORMATION**

These items are presented to the Board for information only. No presentations will be made unless specifically requested by the Board.

4.A. Holdsworth Update

4.B. Calendar Development 2023-2024

4.C. Attendance Zone Report

5. **ADJOURN at 8:46 PM.**

9.B. Budget Amendment 9- General Fund  
**Presenter:** Mrs. Carla Settle

# Cedar Hill Independent School District BOARD OF TRUSTEES

**Meeting Date:** March 20, 2023

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Budget Amendment #9 – General Fund

## Consent

### **SUPERINTENDENT CONSTRAINT:**

- Shall not make budget decisions that increase taxes

### **BACKGROUND INFORMATION:**

Budget amendments are to be made prior to exceeding a detailed functional expenditure category, and these amendments are to be recorded in the board minutes. The attached budget amendment is necessary to make adjustments by function to the General Operating budget highlighted as follows:

#### Revenue

1. *Recognize State Program Revenue for Peace Officer Professional Development. The allocation is made yearly and allocated to the police department for staff development.*

#### Expenditures

1. *Increase function 52 (security) for state allocation for the police department staff development related to state program revenue increase for Peace Officer Allocation. Budget neutral transfer.*
2. *Recoding emergency operations staff to function 52 (security). Budget neutral transfer.*
3. *Recoding truancy officer staff to function 32 (social work services). Budget neutral transfer.*
4. *Increase function 95 (intergovernmental charges) for Juvenile Justice Alternative Education Programs (JJAEP). Budget neutral transfer.*
5. *Increase function 52 (security) for antenna tower lease related to emergency management communications. Budget neutral transfer.*

### **RECOMMENDATION:**

Administration recommends approval of the General Fund Budget Amendment #9 as presented in the attached supporting document.

### **BOARD ACTION REQUIRED:**

Motion to approve budget amendment #9 as presented on the attached supporting document.

### **POLICY AUTHORIZATION:**

CHISD POLICY CE (LOCAL) and Texas Education Code, Section 44.006

### **CONTACT PERSON(S):**

Carla Settle, Chief Financial Officer  
Paula McBride, Executive Director of Finance

### **Funding Source:**

General Operating (199)

### **ENCLOSURES:**

Attached

**CEDAR HILL INDEPENDENT SCHOOL DISTRICT**  
**Budget Amendment: General Fund #9**  
**March 20, 2023 for Fiscal Year 2022-2023**



		2022-2023 Original Budget	2022-2023 Revised Budget	Amendments Requested	Balance Neutral Transfers Requested	Proposed Amended Budget
5700	Local Sources	\$ 49,558,708	\$ 43,558,708	-		\$ 43,558,708
5800	State Program Revenues	19,808,372	19,808,372	775		\$ 19,809,147
5900	Federal Program Revenues	1,100,000	1,438,000	-		\$ 1,438,000
	Other Financing Sources					
	<b>Budgeted Revenue</b>	<b>\$ 70,467,080</b>	<b>\$ 64,805,080</b>	<b>\$ 775</b>	<b>\$ -</b>	<b>\$ 64,805,855</b>

11	Instruction	\$ 35,779,845	\$ 32,459,896	\$ -	(69,600)	\$ 32,390,296
12	Instructional Resources & Media Services	682,695	623,319	-	-	623,319.00
13	Curriculum Dev & Instructional Staff Dev	1,169,383	1,312,400	-	-	1,312,400.00
21	Instructional Leadership	955,176	959,282	-	-	959,282.00
23	School Leadership	4,662,448	4,168,581	-	-	4,168,581.00
31	Guidance, Counseling, & Evaluation Services	3,133,578	2,990,133	-	(29,000)	2,961,133.00
32	Social Work Services	-	-	-	29,000	29,000.00
33	Health Services	773,428	725,341	-	-	725,341.00
34	Student (Pupil) Transportation	3,259,660	3,299,639	-	-	3,299,639.00
35	Food Services	12,150	12,150	-	-	12,150.00
36	Extracurricular Activities	2,022,124	1,948,871	-	-	1,948,871.00
41	General Administration	3,760,296	3,858,933	-	(20,900)	3,838,033.00
51	Facilities Maintenance & Operations	8,479,869	8,868,106	-	(21,400)	8,846,706.00
52	Security & Monitoring Services	1,534,601	1,525,073	775	101,900	1,627,748.00
53	Data Processing Services	1,354,956	2,399,133	-	-	2,399,133.00
61	Community Services	203,296	203,296	-	-	203,296.00
71	Debt Service Cost	1,347,383	744,769	-	-	744,769.00
93	Payments to Fiscal Agent	153,518	153,518	-	-	153,518.00
95	Payments to JJAEP	20,000	20,000	-	10,000	30,000.00
99	Other Intergovernmental Charges	165,000	176,000	-	-	176,000.00
	Other Financing Uses	-	-	-	-	-
	<b>Budgeted Expenditures</b>	<b>\$ 69,469,406</b>	<b>\$ 66,448,440</b>	<b>\$ 775</b>	<b>\$ -</b>	<b>\$ 66,449,215</b>
	<b>Net Revenue &amp; Expenses</b>	<b>\$ 997,674</b>	<b>\$ (1,643,360)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (1,643,360)</b>
	Other Resources	\$ -	\$ -			\$ -
	Other Uses	\$ -	\$ -			\$ -
	<b>Net of Other Resources and Other Uses</b>	<b>\$ -</b>	<b>\$ -</b>			<b>\$ -</b>
	<b>Net effect to Fund Balance</b>	<b>\$ 997,674</b>	<b>\$ (1,643,360)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (1,643,360)</b>
	<i>Effect on Committed Fund Balance</i>					\$ -
	<i>Effect on Unassigned Fund Balance</i>					\$ (1,643,360)

CEDAR HILL INDEPENDENT SCHOOL DISTRICT  
 Budget Amendment: General Fund #9  
 March 20, 2023 for Fiscal Year 2022-2023



		Increase	Decrease	Balance Neutral Transfers	Net	Description
5700	Local Sources	\$ -	\$ -		\$ -	
5800	State Program Revenues	775	-		775	State allocation for peace officer prof. dev.
5900	Federal Program Revenues	-	-		-	
	<b>Budgeted Revenue</b>	<b>\$ 775</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 775</b>	
11	Instruction	\$ -	\$ -	\$ (69,600)	\$ (69,600)	recode staff to align with assignment
12	Instructional Res & Media Services				-	
13	Curriculum Dev & Instructional Staff Dev				-	
21	Instructional Leadership				-	
23	School Leadership				-	
31	Guidance, Counseling, & Evaluation Services			(29,000)	(29,000)	recode staff to align with assignment
32	Social Work Services			29,000	29,000	recode staff to align with assignment
33	Health Services				-	
34	Student (Pupil) Transportation				-	
35	Food Services				-	
36	Extracurricular Activities				-	
41	General Administration			(20,900)	(20,900)	tower lease; JJAEP
51	Facilities Maintenance & Operations			(21,400)	(21,400)	recode staff to align with assignment
52	Security & Monitoring Services	775		101,900	102,675	State allocation for peace officer prof. dev.; Recode staff to align with assignment; Tower lease for Em. Mgmt. Ops.
53	Data Processing Services				-	
61	Community Services				-	
71	Debt Services				-	
93	Payments to Fiscal Agent				-	
95	Payments to JJAEP			10,000	10,000	JJAEP
99	Other Intergovernmental Charges				-	
	<b>Budgeted Expenditures</b>	<b>\$ 775</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 775</b>	
	Other Resources	\$ -			\$ -	
	Other Uses	-			-	
	<b>Net of Other Resources and Other Uses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

9.C. RFP 22-23-01 Teaching Aids, Instructional Materials and Related Services

# Cedar Hill Independent School District BOARD OF TRUSTEES

**Meeting Date:** March 20, 2023

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Consideration of Vendor List for Teaching Aids, Instructional Materials, and Related Services pursuant to RFP 22-23-01

## Consent

### **BACKGROUND INFORMATION:**

This is the legal requirement that will keep the District in compliance with Texas Education Code 44.031. The bid process allows procurement of goods and services at the best value with the use of public funds. Staff advertised and requested proposals for the purchase of Teaching Aids, Instructional Materials, and Related Services. The bid was designed to establish a discount from the vendor's regularly published price list and compare other cost related factors such as shipping and fees. The term of the contract will be the date after the award was made through June 30, 2026. This bid is a "Multiple Award RFP" and will allow additional vendors to respond and be awarded throughout the year. Each month, a new list of responsive bidders will be presented to the Board for approval. March's proposed vendors are included in the RFP 22-23-01 Bid Tabulation for the purchase of Teaching Aids, Instructional Materials, and Related Services.

### **RECOMMENDATION:**

Administration recommends approval of vendors for the purchase of Teaching Aids, Instructional Materials, and Related Services through June 30, 2026 as per the attached list.

### **BOARD ACTION REQUIRED:**

Motion to approve vendors for the purchase of Teaching Aids, Instructional Materials, and Related Services through June 30, 2026 as per the attached list.

### **POLICY AUTHORIZATION:**

CH – LEGAL Purchasing and Acquisition  
CH – LOCAL Purchasing and Acquisition

### **CONTACT PERSON:**

Carla Settle, Chief Finance Officer  
Caleb Pape, Director of Purchasing & Contracts Management

### **FUNDING SOURCE:**

2022-2023 Budget

### **ENCLOSURES:**

RFP 22-23-01\_Bid Tabulation

Proposal Tabulation - RFP # 22-23-01  
Teaching Aids, Instructional Materials, and Related Services

	<b>Innovation Center Outreach, Inc.</b>		
	PO Box 2322		
	Grapevine, TX 76099		
<b>Product/Service Provided</b>	STEAM Curricula		
<b>Minimum Order</b>	No		
<b>Accepts Pos</b>	Yes		
<b>Discount</b>	No		
<b>Consultant/PD Fees</b>	N/A		
<b>Shipping</b>	Free		
<b>HUB</b>	No		
<b>EDGAR</b>	Yes		
<b>EPCNT/CTPA</b>	Yes		
<b>All Required Forms Completed, Signed and Returned</b>	Yes		
<b>Email</b>	<a href="mailto:info@innovationcenteroutreach.com">info@innovationcenteroutreach.com</a>		

9.D. Purchase of Kitchen Equipment  
**Presenter:** Mrs. Carla Settle

# Cedar Hill Independent School District BOARD OF TRUSTEES

**Meeting Date:** March 20, 20223

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Consideration of Vendor for the Purchase of Kitchen Equipment

## Consent

### **BACKGROUND INFORMATION:**

Staff advertised and requested proposals for the purchase of replacement Kitchen Equipment at 6 elementary schools, Bessie Coleman and Permenter Middle Schools. As per Texas Department of Agriculture (TDA) guidelines, TDA has pre-approved this capital expenditure. Four vendors, including Douglas Equipment, Knight Global Services, Pasco and Sam Tell & Son responded and were evaluated by a three-member evaluation committee. The evaluation committee consisted of the Food Service Director, Child Nutrition Coordinator, and the Director of Purchasing, and were given specific evaluating criteria. The evaluation reflected a cumulative score in favor of Douglas Equipment. However, the vendor's proposal deviated from the district's required delivery and install deadline of June 30<sup>th</sup> and was rejected. The second highest ranked vendor was Pasco, Inc who can deliver and install all but one item on our list before June 30<sup>th</sup>. The one item will be delivered and installed by July 31.

The term of the contract will be March 21, 2023 – June 30, 2023. Pasco's proposed cost totals \$266,216 and will be funded entirely from Child Nutrition funds.

### **RECOMMENDATION:**

Administration requests to approve Pasco Inc. as vendor for the purchase of Kitchen Equipment pursuant to RFP 22-23-03.

### **BOARD ACTION REQUIRED:**

Motion to approve Pasco Inc. as vendor for the purchase of Kitchen Equipment pursuant to RFP 22-23-03.

### **POLICY AUTHORIZATION:**

CH – LEGAL Purchasing and Acquisition

CH – LOCAL Purchasing and Acquisition

### **CONTACT PERSON:**

Carla Settle, Chief Financial Officer

Caleb Pape, Director of Purchasing & Contracts Management

### **FUNDING SOURCE:**

Fund 240

### **ENCLOSURES:**

RFP 22-23-03\_Bid Tabulation

**CEDAR HILL ISD**  
**Purchase of Kitchen Equipment - RFP 22-23-03**

		Specified Points	Douglas Equipment	Knight Global Services	Pasco Inc.	Sam Tell & Son
1	Cost of the Equipment	50	50	42	44	38
2	Reputation of the vendor (References)	20	20	0	20	20
3	Quality of the vendors goods and services	20	20	20	20	20
4	Warranty and services provided	10	10	10	10	10
	<b>TOTALS</b>	100	<u>100</u>	<u>72</u>	<u>94</u>	<u>88</u>

**BID PRICE TABULATION  
KITCHEN EQUIPMENT**

				Douglas Equipment	Knight Global Services	PASCO	Sam Tell & Son
ITEM	CAMPUS	DESCRIPTION	QTY	TOTAL	TOTAL	TOTAL	TOTAL
1	W. S. Permenter Middle School	Convection Steamer, Gas	1	\$24,832.05	\$29,137.00	\$27,930.00	\$33,198.36
2	Lake Ridge Elementary	Convection Oven, Gas	2	\$23,818.28	\$26,680.00	\$26,350.00	\$29,843.64
3	High Pointe Elementary	Dual Temp Cabinet	1	\$26,357.91	\$32,147.00	\$30,665.10	\$35,784.52
4	High Pointe Elementary	Range 12" Hot Top	1	\$4,287.15	\$6,273.00	\$5,230.00	\$5,860.80
5	Bessie Coleman Middle School	Convection Oven, Gas	2	\$23,818.28	\$26,680.00	\$26,350.00	\$29,843.64
6	Collegiate Prep Elementary	Convection Oven, Gas	2	\$23,818.28	\$26,680.00	\$26,350.00	\$29,843.64
7	Collegiate Prep Elementary	Pass-Through Refrigerator	1	\$14,850.99	\$17,984.00	\$17,075.00	\$19,802.74
8	Highlands Elementary	Convection Oven, Gas	1	\$11,909.14	\$14,633.00	\$13,175.00	\$14,921.82
9	Highlands Elementary	Range 12" Hot Top	1	\$4,287.15	\$6,273.00	\$5,230.00	\$5,860.87
10	Highlands Elementary	Dual Temp Cabinet	1	\$26,357.91	\$32,207.00	\$30,665.10	\$34,669.44
11	Waterford Oaks Elementary	Hot Food Serving Counter/Table	1	\$7,059.86	\$9,131.00	\$6,880.80	\$7,483.49
12	Waterford Oaks Elementary	Tilting Skillet/Braising Pan, Gas	1	\$24,902.00	\$29,574.00	\$29,015.00	\$33,703.27
13	Waterford Oaks Elementary	Milk Cooler	1	\$7,099.39	\$8,672.00	\$8,125.00	\$9,317.69
14	Plummer Elementary	Convection Oven, Gas	1	\$11,909.14	\$14,920.00	\$13,175.00	\$14,921.82
				<b>\$235,307.53</b>	<b>\$280,991.00</b>	<b>\$266,216.00</b>	<b>\$305,055.74</b>
				1st	3rd	2nd	4th
				50 pts	42 pts	44 pts	38 pts

**Comments:**

Douglas Equipment provided a deviation to the Request for Proposal stating that they will not be able to comply with the delivery and install deadline of June 30. They would not be able to deliver and install before late August. We need the equipment installed over the summer to minimize interference with serving student meals. Also, we are required to reduce the district's Child Nutrition excess fund balance for the 2022-2023 fiscal year. Therefore, Douglas Equipment's proposal was rejected and we moved on to the second highest ranked response, which was from Pasco.

9.E. Purchasing Cooperative Management Fees

**Presenter:** Mrs. Carla Settle

9.F. 2023 - 2024 Calendar

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

**Meeting Date:** March 20, 2023

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** 2022-2023 Calendar Recommendation



**BACKGROUND INFORMATION:**

The CHISD Administrative Team in collaboration with the 2023-24 Calendar Committee propose the instructional calendar for next school year. This recommendation follows an input period in which all stakeholders were offered the opportunity to voice perspectives on calendar options.

**RECOMMENDATION:** Approval of the 2023-2024 CHISD District Calendar

**BOARD ACTION REQUIRED:** Yes

**POLICY AUTHORIZATION:** None

**CONTACT PERSON:** Shemeka Millner- Williams, Asst. Superintendent of C & I

**FUNDING SOURCE:** None

**ENCLOSURES:** Calendar Recommendation Presentation

# CEDAR HILL ISD

2023- 2024 DISTRICT CALENDAR  
RECOMMENDATION



# 2023-2024 CALENDAR RECOMMENDATION

July				
M	T	W	Th	F
3	4 H	5	6	7 X
10	11	12	13	14 X
17	18	19	20	21 X
24	25	26 NT	27 NT	28 X
31 NT				

August				
M	T	W	Th	F
	1 NT	2 SD	3 SD	4 SD
7 WD	8 CP	9 CP	10 CP	11 WD
14 S	15 R	16 R	17 R	18 R
21 R	22 R	23 R	24 R	25 R
28 R	29 R	30 R	31 R	

September				
M	T	W	Th	F
				1 R
4 H	5 R	6 R	7 R	8 R
11 R	12 R	13 R	14 R	15 R
18 R	19 R	20 R	21 R	22 SD
25 R	26 R	27 R	28 R	29 R

October				
M	T	W	Th	F
2 R	3 R	4 R	5 R	6 PC
9 H	10 R	11 R	12 R	13 R
16 R	17 R	18 R	19 R	20 R
23 R	24 R	25 R	26 R	27 R
30 R	31 R			

November				
M	T	W	Th	F
		1 R	2 R	3 R
6 R	7 R	8 R	9 R	10 R
13 R	14 R	15 R	16 R	17 R
20 H	21 H	22 H	23 H	24 H
27 R	28 R	29 R	30 R	

December				
M	T	W	Th	F
				1 R
4 R	5 R	6 R	7 R	8 R
11 R	12 R	13 R	14 R	15 R
18 R	19 R	20 R	21 CP	22 H
25 H	26 H	27 H	28 H	29 H

January				
M	T	W	Th	F
1 H	2 H	3 H	4 H	5 H
8 WD	9 SD	10 R	11 R	12 R
15 H	16 R	17 R	18 R	19 R
22 R	23 R	24 R	25 R	26 R
29 R	30 R	31 R		

February				
M	T	W	Th	F
			1 R	2 R
5 R	6 R	7 R	8 R	9 R
12 R	13 R	14 R	15 SD	16 PC
19 H	20 R	21 R	22 R	23 R
26 R	27 R	28 R	29 R	

March				
M	T	W	Th	F
				1 R
4 R	5 R	6 R	7 R	8 R
11 H	12 H	13 H	14 H	15 H
18 R	19 R	20 R	21 R	22 R
25 R	26 R	27 R	28 R	29-BW H

April				
M	T	W	Th	F
1 R	2 R	3 R	4 R	5 R
8 SD	9 R	10 R	11 R	12 R
15 R	16 R	17 R	18 R	19 R
22 R	23 R	24 R	25 R	26 R
29 R	30 R			

May				
M	T	W	Th	F
		1 R	2 R	3 R
6 R	7 R	8 R	9 R	10 R
13 R	14 R	15 R	16 R	17 R
20 R	21 R	22 R	23 R	24 WD
27 H	28 R	29 R	30 R	31 R

June				
M	T	W	Th	F
3	4	5	6	7
10	11	12	13	14
17	18	19 H	20	21
24	25	26	27	28

July				
M	T	W	Th	F
3	4 H	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

After careful consideration and a well-received thought exchange, The 2023-2024 Cedar Hill ISD District Calendar has been proposed for approval. You can find a link to the calendar here:

[2022-2023 Cedar Hill ISD District Calendar](#)



# Thought Exchange

- Input was received from 1524 CHISD Stakeholders.
- Groups represented in feedback :
  - Parents
  - Scholars
  - Campus Staff
  - District Staff
  - Community Members



# Thoughts shared...

I prefer to have school start at the beginning of week. Having campus planning complete prior to start of school makes more sense.

3.7 ★★★★★ (14 🗳️)

Ranked #97 of 736



New to CHISD & I like the longer Christmas Break. This being my first year & coming at the end of year it appears to be the best. Ask me next year. I my previous roll I always have take longer time off during the end of the year and I like the longer break & don't have to return during the week.

3.7 ★★★★★ (14 🗳️)

Ranked #98 of 736



Tax-free weekend will be August 11 through August 13, 2023 Need those extra savings to purchase school uniforms, shoes, and supplies.

3.7 ★★★★★ (14 🗳️)

Ranked #99 of 736



The layout seems organized with just the right amount of school days and break days balanced Scholars need a nice balance between school and home

3.7 ★★★★★ (14 🗳️)

Ranked #100 of 736




# Thoughts shared...

Start date and Christmas - People like A for the Monday start Consider changing Christmas break. It is unfair to bring staff back midweek after New Years. Staff need perks too it can't be just what parents want.

3.7  (19 )  
Ranked #86 of 736




Better to go the whole week instead of to start on friday

3.7  (18 )  
Ranked #87 of 736



Don't like Holiday schedule. Christmas Don't want to come back at end of week.

3.7  (18 )  
Ranked #88 of 736



It's easy to keep up with and also you will know what's going to happen on that day or week.

3.7  (18 )  
Ranked #89 of 736



# Questions?



2023-2024 Calendar (Draft)

July				
M	T	W	Th	F
3	4 H	5	6	7 X
10	11	12	13	14 X
17	18	19	20	21 X
24	25	26 NT	27 NT	28 X
31 NT				

August				
M	T	W	Th	F
	1 NT	2 SD	3 SD	4 SD
7 WD	8 CP	9 CP	10 CP	11 WD
14 R	15 R	16 R	17 R	18 R
21 R	22 R	23 R	24 R	25 R
28 R	29 R	30 R	31 R	

September				
M	T	W	Th	F
				1 R
4 H	5 R	6 R	7 R	8 R
11 R	12 R	13 R	14 R	15 R
18 R	19 R	20 R	21 R	22 SD
25 R	26 R	27 R	28 R	29 R

October				
M	T	W	Th	F
2 R	3 R	4 R	5 R	6 PC
9 H	10 R	11 R	12 R	13 R
16 R	17 R	18 R	19 R	20 R
23 R	24 R	25 R	26 R	27 R
30 R	31 R			

November				
M	T	W	Th	F
		1 R	2 R	3 R
6 R	7 R	8 R	9 R	10 R
13 R	14 R	15 R	16 R	17 R
20 H	21 H	22 H	23 H	24 H
27 R	28 R	29 R	30 R	

December				
M	T	W	Th	F
				1 R
4 R	5 R	6 R	7 R	8 R
11 R	12 R	13 R	14 R	15 R
18 R	19 R	20 R	21 CP	22 H
25 H	26 H	27 H	28 H	29 H

January				
M	T	W	Th	F
1 H	2 H	3 H	4 H	5 H
8 WD	9 SD	10 R	11 R	12 R
15 H	16 R	17 R	18 R	19 R
22 R	23 R	24 R	25 R	26 R
29 R	30 R	31 R		

February				
M	T	W	Th	F
			1 R	2 R
5 R	6 R	7 R	8 R	9 R
12 R	13 R	14 R	15 SD	16 PC
19 H	20 R	21 R	22 R	23 R
26 R	27 R	28 R	29 R	

March				
M	T	W	Th	F
				1 R
4 R	5 R	6 R	7 R	8 R
11 H	12 H	13 H	14 H	15 H
18 R	19 R	20 R	21 R	22 R
25 R	26 R	27 R	28 R	29 - BW H

April				
M	T	W	Th	F
1 R	2 R	3 R	4 R	5 R
8 SD	9 R	10 R	11 R	12 R
15 R	16 R	17 R	18 R	19 R
22 R	23 R	24 R	25 R	26 R
29 R	30 R			

May				
M	T	W	Th	F
		1 R	2 R	3 R
6 R	7 R	8 R	9 R	10 R
13 R	14 R	15 R	16 R	17 R
20 R	21 R	22 R	23 R	24 WD
27 H	28 R	29 R	30 R	31 R

June				
M	T	W	Th	F
3	4	5	6	7
10	11	12	13	14
17	18	19 H	20	21
24	25	26	27	28

July				
M	T	W	Th	F
3	4 H	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

## 9.G. Attendance Zone Report

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

**Meeting Date:** March 20, 2023

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Cedar Hill Rezoning Plan

**Consent**

**BACKGROUND INFORMATION:**

Cedar Hill ISD has retained the services of Zonda Education Rezone in an endeavor to optimize the district's size and ensure its long-term fiscal viability. The Bray Elementary School will be closed for the 2023-2024 academic year. The procedure of Rezoning will relocate all pupils to a new campus. The enrollment projections will also be utilized for organizing annual budgets and personnel.

**BOARD ACTION REQUIRED:**

The board moves to approve the rezoning of Cedar Hill ISD Elementary School.

**POLICY AUTHORIZATION:**

CH(LOCAL)

**CONTACT PERSON:**

Tellauance L. Graham - Assistant Superintendent  
Dr. Norbert Whitaker - Executive Director of Student Services

**FUNDING SOURCE:**

General Fund (199)

**ENCLOSURES:**

10. BOARD DISCUSSION

10.A. Upcoming Events

10.B. Training and Event Recaps

11. SUPERINTENDENT'S REPORT

11.A. Employment Retirements Resignations Terminations

**Presenter:** Ms. Hallema Jackson

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

**Meeting Date:**       **March 20, 2023**

**Presented by:**      **Dr. Gerald Hudson, Superintendent of Schools**

**Subject:**           **Employment, Retirements, and Resignations  
of Professional Staff**

**Information**

**BACKGROUND INFORMATION:**

The following employment, retirements, resignations, and terminations reports have been submitted for board information.

**RECOMMENDATION:**

N/A

**BOARD ACTION REQUIRED:**

N/A

**POLICY AUTHORIZATION:**

DC (LEGAL and LOCAL) Employment Practices  
DFE (LEGAL and LOCAL) Resignation

**CONTACT PERSON:**

Hallema Jackson, Assistant Superintendent of Human Resources

**FUNDING SOURCE:**

N/A

**ENCLOSURES:**

Under separate cover

## Resignations ending 02.28.23 PUBLIC

<b>Name</b>	<b>POSITION</b>	<b>CAMPUS/DEPARTMENT</b>	<b>Effective</b>	<b>Reason</b>
KALLAY, TAVAI LANIECE	TEACHER	105 HIGHLANDS ELEMENTARY	02/10/2023	JOB DID NOT MEET EXPECTATIONS
MUHAMMAD, ZAKKIYYA IMANI	TEACHER	041 PERMENTER MIDDLE SCHOOL	02/10/2023	HEALTH OR FAMILY CIRCUMSTANCES
WILLIAMS, JARICA MYKELL	TEACHER	041 PERMENTER MIDDLE SCHOOL	02/06/2023	HEALTH OR FAMILY CIRCUMSTANCES
WOLFE, TAYLOR JOE	TEACHER	001 CEDAR HILL HIGH SCHOOL	02/17/2023	ANOTHER DISTRICT (PROMOTION)

11.B. January Financial Report  
**Presenter:** Ms. Carla Settle

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

**Meeting Date: March 20, 2023**

**Presented by: Dr. Gerald Hudson, Superintendent of Schools**

**Subject: Financial Report – January 2022**

**Information**

**SUPERINTENDENT CONSTRAINT:**

Shall not make budget decisions that increase taxes

**BACKGROUND INFORMATION:**

Each month, financial reports are prepared detailing the status of the District's financial activity for the month ending January 2023. The financial reports are separated into revenue and expenditures. The expenditures are summarized by function and by object.

**CONTACT PERSON(S):**

Carla Settle, Chief Financial Officer  
Paula McBride, Executive Director of Finance

**ENCLOSURES:**

Attached

**Cedar Hill Independent School District  
Financial Report Month Ending January 31, 2023**



**2022-2023 Fiscal Year**

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Debt Service Funds Statement of Revenues & Expenditures .....	6

**CEDAR HILL INDEPENDENT SCHOOL DISTRICT  
2022-2023 FISCAL YEAR BOARD-APPROVED BUDGETS  
FOR THE SEVENTH MONTH ENDING JANUARY 31, 2023**



	General Fund		Food Service		Debt Service		District Total	
	Original Budget	Amended Budget	Original Budget	Amended Budget	Original Budget	Amended Budget	Original Budget	Amended Budget
<b>REVENUES:</b>								
Local and Intermediate Sources	\$ 49,558,708	\$ 43,558,708	\$ 230,000	\$ 230,000	\$ 17,008,689	\$ 17,008,689	\$ 66,797,397	\$ 60,797,397
State Program Revenues	19,808,372	19,808,372	150,000	150,000	-	648,368	19,958,372	20,606,740
Federal Program Revenues	1,100,000	1,438,000	4,132,878	4,312,538	375,000	375,000	5,607,878	6,125,538
Other Financing Sources	-	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>\$ 70,467,080</b>	<b>\$ 64,805,080</b>	<b>\$ 4,512,878</b>	<b>\$ 4,692,538</b>	<b>\$ 17,383,689</b>	<b>\$ 18,032,057</b>	<b>\$ 92,363,647</b>	<b>\$ 87,529,675</b>
<b>EXPENDITURE SUMMARY BY FUNCTION:</b>								
11 - Instructional	\$ 35,779,845	\$ 32,459,896	\$ -	\$ -	\$ -	\$ -	\$ 35,779,845	\$ 32,459,896
12 - Instructional Resources and Media Services	682,695	623,319	-	-	-	-	682,695	623,319
13 - Curriculum and Instructional Staff Development	1,169,383	1,312,400	-	-	-	-	1,169,383	1,312,400
21 - Instructional Leadership	955,176	959,282	-	-	-	-	955,176	959,282
23 - School Leadership	4,662,448	4,168,581	-	-	-	-	4,662,448	4,168,581
31 - Guidance, Counseling and Evaluation	3,133,578	2,990,133	-	-	-	-	3,133,578	2,990,133
33 - Health Services	773,428	725,341	-	-	-	-	773,428	725,341
34 - Student Transportation	3,259,660	3,299,639	-	-	-	-	3,259,660	3,299,639
35 - Child Nutrition/Food Service	12,150	12,150	4,512,878	4,692,538	-	-	4,525,028	4,704,688
36 - Cocurricular/Extra Curricular Activities	2,022,124	1,948,871	-	-	-	-	2,022,124	1,948,871
41 - General Administration	3,760,296	3,858,933	-	-	-	-	3,760,296	3,858,933
51 - Plant Maintenance and Facility Services	8,479,869	8,868,106	-	-	-	-	8,479,869	8,868,106
52 - Security and Monitoring Services	1,534,601	1,525,073	-	-	-	-	1,534,601	1,525,073
53 - Data Processing Services	1,354,956	2,399,133	-	-	-	-	1,354,956	2,399,133
61 - Community Services	203,296	203,296	-	-	-	-	203,296	203,296
71 - Debt Service Cost	1,347,383	744,769	-	-	17,383,689	18,032,057	18,731,072	18,776,826
93 - Shared Service Agreement	153,518	153,518	-	-	-	-	153,518	153,518
95 - Payments to Juvenile Justice Alternative Program	20,000	20,000	-	-	-	-	20,000	20,000
99 - Other Intergovernmental Charges	165,000	176,000	-	-	-	-	165,000	176,000
Other Financing Uses	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$ 69,469,406</b>	<b>\$ 66,448,440</b>	<b>\$ 4,512,878</b>	<b>\$ 4,692,538</b>	<b>\$ 17,383,689</b>	<b>\$ 18,032,057</b>	<b>\$ 91,365,973</b>	<b>\$ 89,173,035</b>
<b>EXPENDITURE SUMMARY BY OBJECT:</b>								
61XX - Payroll Cost	\$ 57,866,427	\$ 53,832,241	\$ 450,000	\$ 450,000	\$ -	\$ -	\$ 58,316,427	\$ 54,282,241
62XX - Professional and Contracted Services	5,314,209	5,438,969	3,490,178	3,659,044	-	-	8,804,387	9,098,013
63XX - Supplies and Materials	2,747,996	2,786,206	422,700	422,450	-	-	3,170,696	3,208,656
64XX - Other Operating Expenses	2,105,391	2,278,109	-	-	-	-	2,105,391	2,278,109
65XX - Bond Principal	-	-	-	-	9,491,666	9,991,666	9,491,666	9,991,666
65XX - Bond Interest	-	-	-	-	6,844,076	6,844,076	6,844,076	6,844,076
65XX - Other Debt Serv Fees	203,000	744,769	-	-	100,000	100,000	303,000	844,769
66XX - Capital Outlay Expenses	1,232,383	1,368,146	150,000	161,044	-	-	1,382,383	1,529,190
89XX - Other Uses	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$ 69,469,406</b>	<b>\$ 66,448,440</b>	<b>\$ 4,512,878</b>	<b>\$ 4,692,538</b>	<b>\$ 16,435,742</b>	<b>\$ 16,935,742</b>	<b>\$ 90,418,026</b>	<b>\$ 88,076,720</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ 997,674</b>	<b>\$ (1,643,360)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 947,947</b>	<b>\$ 1,096,315</b>	<b>\$ 1,945,621</b>	<b>\$ (547,045)</b>

**CEDAR HILL INDEPENDENT SCHOOL DISTRICT  
(UNAUDITED) STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE  
GENERAL OPERATING FUND (199)  
FOR THE SEVENTH MONTH ENDING JANUARY 31, 2023**



	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-2022				
	Original Budget	Amended Budget	January 2023	Actual Year to Date*	Actual to Budget	Original Budget	Amended Budget	January 2022	Actual Year to Date*	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 49,558,708	\$ 43,558,708	\$ 14,152,797	\$ 36,953,587	84.84%	\$ 41,583,284	\$ 41,583,284	\$ 19,488,718	\$ 22,524,113	54.17%
State Program Revenues	19,808,372	19,808,372	458,387	13,680,216	69.06%	25,125,337	25,729,828	4,162,329	14,475,040	56.26%
Federal Program Revenues	1,100,000	1,438,000	87,290	657,097	45.70%	700,000	700,000	587,648	703,968	100.57%
Other Financing Sources	-	-	-	-	-	-	-	-	-	-
<b>Total revenues</b>	<b>\$ 70,467,080</b>	<b>\$ 64,805,080</b>	<b>\$ 14,698,474</b>	<b>\$ 51,290,900</b>	<b>79.15%</b>	<b>\$ 67,408,621</b>	<b>\$ 68,013,112</b>	<b>\$ 24,238,695</b>	<b>\$ 37,703,121</b>	<b>55.44%</b>
<b>EXPENDITURE SUMMARY BY FUNCTION:</b>										
11 - Instruction	\$ 35,779,845	\$ 32,459,896	\$ 2,937,122	\$ 15,373,120	47.36%	\$ 35,303,427	\$ 35,219,927	\$ 2,778,884	\$ 17,856,571	50.70%
12 - Instructional Resources and Media Services	682,695	623,319	52,654	279,623	44.86%	760,393	760,393	46,404	325,714	42.84%
13 - Curriculum and Instructional Staff Development	1,169,383	1,312,400	89,887	661,512	50.40%	1,194,908	1,194,908	72,824	487,027	40.76%
21 - Instructional Leadership	955,176	959,282	80,527	563,649	58.76%	892,491	892,491	78,220	465,054	52.11%
23 - School Leadership	4,662,448	4,168,581	378,710	2,379,551.77	57.08%	4,589,404	4,589,404	386,799	2,206,376	48.08%
31 - Guidance, Counseling and Evaluation	3,133,578	2,990,133	232,484	1,426,232.82	47.70%	2,576,912	2,660,412	271,280	1,334,584	50.16%
33 - Health Services	773,428	725,341	71,334	390,570.12	53.85%	793,022	793,022	62,511	344,848	43.49%
34 - Student Transportation	3,259,660	3,299,639	324,593	2,080,238.11	63.04%	3,866,030	4,419,365	283,868	2,618,430	59.25%
35 - Food Service	12,150	12,150	-	1,342.46	11.05%	12,150	12,150	-	2,108	17.35%
36 - Cocurricular/Extra Curricular Activities	2,022,124	1,948,871	17,631	1,027,183.29	52.71%	1,923,034	1,923,034	199,035	995,541	51.77%
41 - General Administration	3,760,296	3,858,933	258,055	1,942,887.49	50.35%	3,679,125	3,729,125	335,148	1,753,982	47.03%
51 - Plant Maintenance and Facility Services	8,479,869	8,868,106	639,988	4,838,759.57	54.56%	8,169,693	8,309,693	512,133	3,824,439	46.02%
52 - Security and Monitoring Services	1,534,601	1,525,073	130,022	935,028.58	61.31%	1,574,911	1,574,911	135,797	804,277	51.07%
53 - Data Processing Services	1,354,956	2,399,133	115,008	1,354,075.29	56.44%	1,680,725	1,680,725	111,405	972,478	57.86%
61 - Community Services	203,296	203,296	15,540	115,265.50	56.70%	195,861	195,861	14,465	89,987	45.94%
71 - Debt Service	1,347,383	744,769	401,569	401,569.27	53.92%	203,000	203,000	-	100,987	49.75%
93 - Shared Service Agreement	153,518	153,518	-	-	0.00%	153,518	153,518	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	20,000	20,000	6,156	17,820.00	89.10%	20,000	20,000	-	3,000	15.00%
99 - Other Intergovernmental Charges	165,000	176,000	-	87,934.00	49.96%	165,000	165,000	-	83,802	50.79%
Other Financing Uses	-	-	-	-	-	-	979,491	-	-	-
<b>Total expenditures</b>	<b>\$ 69,469,406</b>	<b>\$ 66,448,440</b>	<b>\$ 5,751,280</b>	<b>\$ 33,876,362</b>	<b>50.98%</b>	<b>\$ 67,753,604</b>	<b>\$ 69,476,430</b>	<b>\$ 5,288,408</b>	<b>\$ 34,269,206</b>	<b>49.32%</b>
<b>EXPENDITURE SUMMARY BY OBJECT:</b>										
61XX - Payroll Cost	\$ 57,866,427	\$ 53,832,241	\$ 4,921,744	\$ 26,964,711	50.09%	\$ 55,484,529	\$ 54,906,105	\$ 4,460,137	\$ 27,366,276	49.84%
62XX - Professional and Contracted Services	5,314,209	5,438,969	406,179	2,962,462	54.47%	6,764,308	7,113,699	574,120	3,411,088	47.95%
63XX - Supplies and Materials	2,747,996	2,786,206	151,186	1,342,910	48.20%	2,921,612	2,996,512	205,667	1,127,861	37.64%
64XX - Other Operating Expenses	2,105,391	2,278,109	29,273	1,333,252	58.52%	1,892,155	2,123,406	48,484	1,163,626	54.80%
65XX - Debt Service Payment	203,000	744,769	87,026	223,457	30.00%	203,000	203,000	-	100,987	49.75%
66XX - Capital Outlay Expenses	1,232,383	1,368,146	-	1,049,571	76.71%	488,000	1,154,217	-	1,099,368	95.25%
89XX - Other Uses	-	-	-	-	-	-	979,491	-	-	-
<b>Total expenditures</b>	<b>\$ 69,469,406</b>	<b>\$ 66,448,440</b>	<b>\$ 5,595,408</b>	<b>\$ 33,876,363</b>	<b>50.98%</b>	<b>\$ 67,753,604</b>	<b>\$ 69,476,430</b>	<b>\$ 5,288,409</b>	<b>\$ 34,269,206</b>	<b>49.32%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ 997,674</b>	<b>\$ (1,643,360)</b>	<b>\$ 8,947,194</b>	<b>\$ 17,414,538</b>		<b>\$ (344,983)</b>	<b>\$ (1,463,318)</b>	<b>\$ 18,950,286</b>	<b>\$ 3,433,915</b>	

\* July 2022 expenditures are presented accurately without expenses accrued to June 2022. Historically, CHISD interim financial reporting has not adjusted for these accruals. In an effort to be as timely and accurate as possible, July reports will only be including July expenses. Salaries will continue to be posted on a cash basis until June when the additional accruals will be included. All other months for fiscal year 2023 will be comparable on a monthly basis.

**CEDAR HILL INDEPENDENT SCHOOL DISTRICT  
(UNAUDITED) STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE  
CHILD NUTRITION FUND (240)  
FOR THE SEVENTH MONTH ENDING JANUARY 31, 2023**



	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-2022				
	Original Budget	Amended Budget	January 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	January 2022	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 230,000	\$ 230,000	\$ 76,142	\$ 395,893	172.13%	\$ 800,268	\$ 800,268	\$ 27,816	\$ 153,813	19.22%
State Program Revenues	150,000	150,000	-	-	0.00%	24,000	24,000	-	-	0.00%
Federal Program Revenues	4,132,878	4,312,538	449,693	2,033,354	47.15%	3,551,653	3,551,653	343,109	2,276,822	64.11%
Other Financing Sources	-	-	-	-	-	-	-	-	-	-
<b>Total revenues</b>	<b>\$ 4,512,878</b>	<b>\$ 4,692,538</b>	<b>\$ 525,835</b>	<b>\$ 2,429,247</b>	<b>51.77%</b>	<b>\$ 4,375,921</b>	<b>\$ 4,375,921</b>	<b>\$ 370,925</b>	<b>\$ 2,430,635</b>	<b>55.55%</b>
<b>EXPENDITURE SUMMARY BY FUNCTION:</b>										
35 - Child Nutrition/Food Service	\$ 4,512,878	\$ 4,692,538	\$ 525,835	\$ 2,429,247	51.77%	\$ 4,304,789	\$ 4,304,789	\$ 488,178	\$ 2,720,522	63.20%
51 - Plant Maintenance and Facility Services	-	-	-	-	-	-	-	-	-	-
<b>Total expenditures</b>	<b>\$ 4,512,878</b>	<b>\$ 4,692,538</b>	<b>\$ 525,835</b>	<b>\$ 2,429,247</b>	<b>51.77%</b>	<b>\$ 4,304,789</b>	<b>\$ 4,304,789</b>	<b>\$ 488,178</b>	<b>\$ 2,720,522</b>	<b>63.20%</b>
<b>EXPENDITURE SUMMARY BY OBJECT:</b>										
61XX - Payroll Cost	\$ 450,000	\$ 450,000	\$ 44,183	\$ 265,136	58.92%	\$ 477,000	\$ 477,000	\$ 36,661	\$ 226,135	47.41%
62XX - Professional and Contracted Services	3,490,178	3,659,044	285,765	1,667,153	45.56%	3,265,861	3,266,861	378,708	1,558,851	47.72%
63XX - Supplies and Materials	422,700	422,450	61,948	232,255	54.98%	439,928	438,928	72,809	258,766	58.95%
64XX - Other Operating Expenses	-	-	-	-	-	22,000	22,000	-	12,582	57.19%
66XX - Capital Outlay Expenses	150,000	161,044	-	11,043	6.86%	100,000	100,000	-	-	0.00%
89XX - Other Uses	-	-	-	-	-	-	-	-	-	-
<b>Total expenditures</b>	<b>\$ 4,512,878</b>	<b>\$ 4,692,538</b>	<b>\$ 391,896</b>	<b>\$ 2,175,587</b>	<b>46.36%</b>	<b>\$ 4,304,789</b>	<b>\$ 4,304,789</b>	<b>\$ 488,178</b>	<b>\$ 2,056,334</b>	<b>47.77%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ 71,132</b>	<b>\$ 71,132</b>	<b>\$ (117,253)</b>	<b>\$ (289,887)</b>	<b>-</b>

**CEDAR HILL INDEPENDENT SCHOOL DISTRICT  
(UNAUDITED) STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE  
DEBT SERVICE FUND (599)  
FOR THE SEVENTH MONTH ENDING JANUARY 31, 2023**



	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-2022				
	Original Budget	Amended Budget	January 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	January 2022	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 17,008,689	\$ 17,008,689	\$ 5,561,801	\$ 8,843,445	51.99%	\$ 14,555,516	14,555,516	\$ 3,369,997	\$ 11,645,147	80.01%
State Program Revenues	-	648,368	-	648,368	100.00%	289,207	303,515	-	274,504	90.44%
Federal Program Revenues	375,000	375,000	-	176,617	47.10%	-	375,000	-	176,617	47.10%
Other Financing Sources	-	-	-	-	-	-	-	-	-	-
<b>Total revenues</b>	<b>\$ 17,383,689</b>	<b>\$ 18,032,057</b>	<b>\$ 5,561,801</b>	<b>\$ 9,668,430</b>	<b>53.62%</b>	<b>\$ 14,844,723</b>	<b>\$ 15,234,031</b>	<b>\$ 3,369,997</b>	<b>\$ 12,096,268</b>	<b>79.40%</b>
<b>EXPENDITURE SUMMARY BY FUNCTION:</b>										
71 - Debt Service Cost	\$ 17,383,689	\$ 18,032,057	\$ 5,561,801	\$ 9,651,124	53.52%	\$ 11,226,056	\$ 11,615,364	\$ 3,500	\$ 6,645,238	57.21%
Other Financing Uses	-	-	-	-	-	-	-	-	-	-
<b>Total expenditures</b>	<b>\$ 17,383,689</b>	<b>\$ 18,032,057</b>	<b>\$ 5,561,801</b>	<b>\$ 9,651,124</b>	<b>53.52%</b>	<b>\$ 11,226,056</b>	<b>\$ 11,615,364</b>	<b>\$ 3,500</b>	<b>\$ 6,645,238</b>	<b>57.21%</b>
<b>EXPENDITURE SUMMARY BY OBJECT:</b>										
6511 - Bond Principal	\$ 9,491,666	\$ 9,991,666	\$ -	\$ 5,447,026	54.52%	\$ 658,458	\$ 658,458	\$ -	\$ 223,111	33.88%
6521 - Bond Interest	6,844,076	6,844,076	-	4,194,126	61.28%	10,537,598	10,912,598	-	6,404,915	58.69%
6599 - Other Debt Serv Fees	100,000	100,000	5,113	9,972	9.97%	30,000	44,308	3,500	17,212	38.85%
<b>Total expenditures</b>	<b>\$ 16,435,742</b>	<b>\$ 16,935,742</b>	<b>\$ 5,113</b>	<b>\$ 9,651,124</b>	<b>56.99%</b>	<b>\$ 11,226,056</b>	<b>\$ 11,615,364</b>	<b>\$ 3,500</b>	<b>\$ 6,645,238</b>	<b>57.21%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,306</b>		<b>\$ 3,618,667</b>	<b>\$ 3,618,667</b>	<b>\$ 3,366,497</b>	<b>\$ 5,451,030</b>	

11.C. Purchases over \$50,000

**Presenter:** Mrs. Carla Settle

# Cedar Hill Independent School District BOARD OF TRUSTEES

**Meeting Date:** March 20, 2023

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Purchases over \$50,000

## Information

### **BACKGROUND INFORMATION:**

Cedar Hill ISD Board Policy CH (LOCAL) states, The Superintendent is not required to obtain Board approval for the following types of budgeted purchases, regardless of cost, but shall subsequently report them to the Board:

1. A purchase made pursuant to a Board-approved interlocal contract, in accordance with state law;
2. A purchase made through a cooperative purchasing program, in accordance with state law;
3. A purchase made through a state purchasing program that satisfies the District's obligation for competitive purchasing;
4. The purchase of budgeted regulated utility services;
5. A continuing or periodic purchase of goods or services under a Board-approved bid or contract; or
6. A purchase for produce or fuel

### **RECOMMENDATION:**

N/A

### **BOARD ACTION REQUIRED:**

N/A

### **POLICY AUTHORIZATION:**

CH – LEGAL Purchasing and Acquisition

CH – LOCAL Purchasing and Acquisition

### **CONTACT PERSON:**

Carla Settle, Chief Financial Officer

Caleb Pape, Director of Purchasing & Contracts Management

### **FUNDING SOURCE:**

Multiple

### **ENCLOSURES:**

February Purchases over \$50,000

## 11.D. FACE Report

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

**Meeting Date:** March 20, 2023

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Family and Community Engagement (FACE) Efficiency Report

**Information**

**BACKGROUND INFORMATION:** This is to provide an update to the previously presented Family & Community Engagement (FACE) Department Efficiency Report (DER).

**RECOMMENDATION:** Information Only

**BOARD ACTION REQUIRED:** None

**POLICY AUTHORIZATION:** None

**CONTACT PERSON:**

Tierney Tinnin, Chief of Communications

Alicia Davis, Director of Family & Community Engagement

**FUNDING SOURCE:** None

**ENCLOSURES:**

FACE DER



**DEPARTMENT:** Family and Community Engagement (FACE)

**PRESENTER:** Alicia Davis, Director of Family and Community Engagement

## **EXECUTIVE SUMMARY**

The mission of Cedar Hill ISD's Family and Community Engagement office is to strengthen the partnership between schools, families, and the community in order to execute programs that increase student success.

1. Partnerships and Resources
2. Community Engagement Efforts
3. Parental Involvement Endeavors
4. Student Engagement Opportunities
5. Special Events

The current FACE office has been in place since the start of the 2019-2020 fiscal and school year. In that year, FACE moved from Student Services to Communications and at that time, FACE became the lead SchoolMessenger (now Blackboard) point of contact for the District, expanded the number of special events FACE supports and/or provides logistics for, and continued establishing partnerships (including being involved in the MOU process).

<b>Partnerships and Resources</b>	<b>Community Engagement Efforts</b>
<p>Family and Staff Resources  Teacher Supply Warehouse  CHAT MOU  Texas Trust Credit Union  MVP Program</p>	<p>Districtwide Communication  Blackboard Training and Support  Community Meetings  ThoughtExchange  Volunteer Management Database  Volunteer Background Clearance  CHISD Community Alerts  Superintendent's Pastor Roundtable  Scarlet Seniors (55+) of CHISD  Community-Based Accountability System  Cedar Hill Block Party Representative  Liaison Between District and the Community</p>
<b>Parental Involvement Endeavors</b>	<b>Student Engagement Opportunities</b>
<p>Digital Parent University  Support of PTA and APD  Campus Title I Parent Liaisons and Compliance  National Parent Involvement Day  District Talent Show for Title I Campuses  Families First Week</p>	<p>Superintendent's Student Roundtable  Reality Fairs  DAs in School Mentoring Program  Volunteer Opportunities</p>

Special Events	Digital Parent Universities
Back to School Rally Christmas Cedar Hill Coats for Kids Koatz4Kidz Neighborhood Blitzes STEMspired Community Fair Families First Week	9/22 - SpEd Update 9/27 - Financing Your Future 11/17 - Choose Your Seat 1/24 - Advanced Academics 2/9 - All About Paper 2/16 - Securing the Scholarship 2/23 - Your Child, Social Media and Cell Phones

## Community Meetings

### July

Hudson Virtual Townhall, Outreach for BTSR

### August

TC, Hudson In-Person Townhall, Backpack stuffing, BTSR, Cub Scouts Mtg

### September

Senior Citizen's Board Mtg, SPR, LatinFest, TC, Neighborhood Walk

### October

TC, Bond Mtg, CDOTH, DAs in Schools, SS

### November

55+ Holiday Luncheon, 10@10, Neighborhood Blitz, Coats for Kids, Koatz4Kidz, Thanksgiving Meals, SS

### December

Elf & Friends/Angel Tree, Christmas Cedar Hill Drive, Christmas Cedar Hill Event, Listening Session, DAs in Schools, 10@10

January

Downtown Celebration, 2 LLU MS Parent Nights with Seeds2STEM, Reality Fair, State of the City, SS

February

Brief EDC Mtg with Hudson, COSO Lunch, LLU HS Parent Night, Marketeers, UNT Mtg, DAs in Schools, SS

March

TBD

**FACE DEPARTMENT STAFFING:**

Alicia Davis, Director of Family and Community Engagement (FACE) - Since July 1, 2019

Evelyn Gonzalez, FACE Intern and Bilingual Paraprofessional (Full-time Job) - Since January 11, 2023

**2022-23 BUDGET - \$20,712.00 General Operating Funds**

Expenditure Description	Cost
Volunteer Management Database	\$6,400
Volunteer Background Checks	\$1,500
District and Department Events	\$10,300
Misc. Expenses (supplies, trainings, etc.)	\$2,500

## DEPARTMENT FUNCTIONS - [Communications Who Does What? List](#)

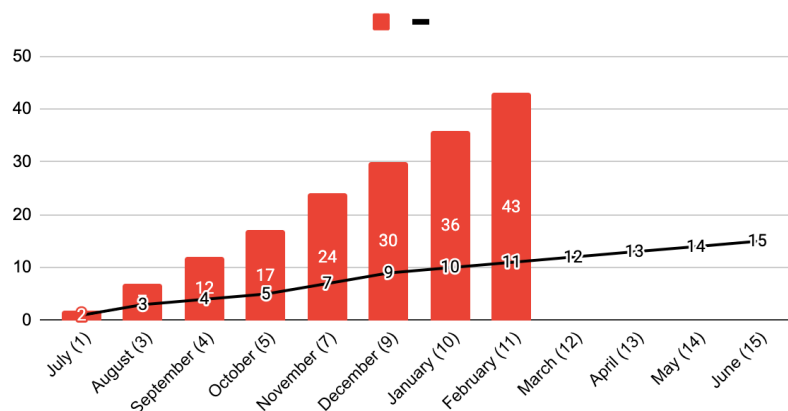
- Districtwide Communications
- Parent and Community Meetings
- Parent Liaisons and Title I Compliance
- Community Partnerships
- Volunteer Database Management and Background Checks
- Survey and Evaluation Support
- District Volunteer Opportunities
- District In-Kind Donations

- Parent Organizations
- Student Engagement
- Org Charts and Administrative Directory
- Districtwide and Targeted Special Events
- Staff and Family Resources
- Teacher Supply Warehouse
- Back to School Rally and other events
- Scarlet Seniors of CHISD
- FACE Intern Supervision

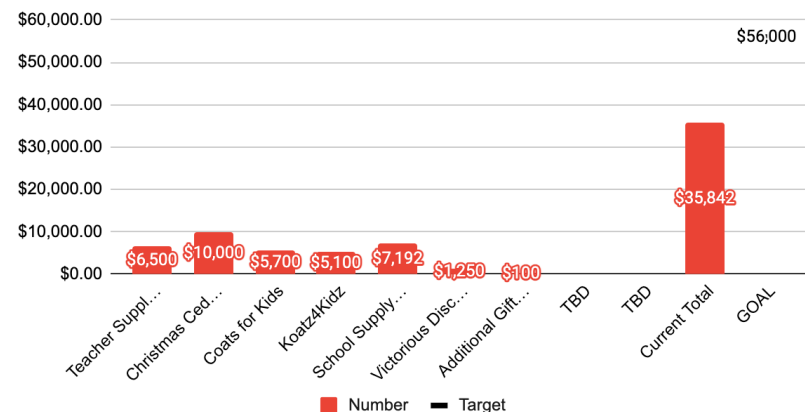
The Back to School Rally has been funded by the STEMspired Grant for the last two years. FACE office should have Title I, Part A funds to utilize but for the last two years, I have not. This needs to be addressed and rectified.

## EFFECTIVENESS INDICATORS

Number of District Level Community Engagements Involving FACE



FACE In-Kind Donations



## **IMPACT**

During the 2020-21 school year, the FACE office has been able to impact schools and the school community in a number of ways. Through targeted partnerships, FACE provided 500 CHISD backpacks to 375 of our new-to-district students as well as 125 returning students. During the same event, 1000 school supply kits were distributed, half of those to returning students. This year was the first year FACE was involved with the Coats for Kids drive. The drive provided coats to 186 CHISD elementary scholars with an identified need. In the age of COVID-19, the annual Christmas Cedar Hill event moved to collect gift cards only. An impressive 415 gift cards were donated, providing at least 2 gift cards per student nominated (163). At each Title I school, a Parent Liaison supports parental involvement efforts at the campus level. Oversight of their parent engagement activities is done through the FACE office to ensure compliance. Each semester, they are audited by FACE with a final audit at the end of the school year. The Parent Liaisons are also trained to use the District's volunteer management database, Voly. Additionally, through generous donors, nearly \$30,000 worth of in-kind donations has been given to the District between August 2020 and February 2021. These donations have provided our scholars, their families, and our staff with extremely valuable resources. This amount will continue to rise.

## **DEPARTMENT CHALLENGES**

Additional split-funded full-time staff person is still needed to better streamline duties, initiatives and efforts who might also be able to provide translation and interpretation services for Communications

## **VISION FOR THE FUTURE**

Relaunch of MVP Program

Relaunch of CHISD Star Student Recognition at City Council Meetings

DPAC - District Parent Advisory Committee

Community-Based Accountability System Reporting

Reapply in July - Volunteer Recruitment & Placement

12. ADJOURN