

Regular Meeting  
Monday, July 11, 2022 6:30 PM

Cannady Cedar Hill Room  
285 Uptown Blvd.  
Cedar Hill, Texas 75104

## **Agenda**

1. CALL TO ORDER  
FIRST ORDER OF BUSINESS - Announcement by the Board President whether a quorum is present, and that the notice of the meeting has been duly called, and posted in the time and manner required by the Texas Open Meetings Act, Texas Government Code Chapter 551.
2. CLOSED SESSION  
Recess to Executive Session, pursuant to Texas Open Meetings Act, Texas Government Code Section:  
  
551.071) Private consultation with the board's attorney, and  
551.072) Deliberation regarding real property  
551.074) To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.  
551.082) Considering discipline of a public school child, or complaint or charge against personnel  
  
If, during the course of the meeting, the Board of Trustees should determine that a closed session is required, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code Section listed above.  
  
The Board will vote on matters in Open Session considered in Closed Session or matters considered if the Board enters into a Closed meeting during the meeting, if applicable.
3. PUBLIC SESSION
  - 3.A. Pledge to Flags
  - 3.B. Prayer
4. COMMUNICATIONS/RECOGNITIONS
5. CITIZENS FORUM: The Board will now hear those who wish to make comments and who have completed and returned the Public Forum Citizen Participation Form. This section will be conducted in accordance with the Texas Open Meetings Act and Board Policy. Speakers must limit comments to issues that can be presented in a public forum. Complaints about student discipline, specific student issues or personnel must be addressed through appropriate administrative channels.
6. LONE STAR GOVERNANCE  
Founded on research, Lone Star Governance (LSG) is a continuous-improvement model for governing teams—boards in collaboration with their superintendents—who choose to focus intensely on only one primary objective: Improving student outcomes. Lone Star Governance accomplishes this intense focus through tailored coaching aligned to the five pillars of the Texas Framework for School Board Development: Vision, Accountability, Structure, Advocacy, and Unity.

6.A. LSG Goals 1 & 4

# Cedar Hill Independent School District BOARD OF TRUSTEES

**Meeting Date:** July 11, 2022

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Lone Star Governance Goals 1 & 4

## Information

### **BOARD GOAL:**

Goal #1- Increase the percentage of scholars graduating College, Career & Military Ready

Goal #4- Increase the percentage of scholars participating in extra-curricular or co-curricular activities

### **BACKGROUND INFORMATION:**

The intention of Lone Star Governance (LSG) is to provide a continuous improvement model for school board members, in collaboration with their superintendents, to focus intensively on one primary objective - improving student outcomes. Lone Star Governance accomplishes this intense focus through the execution of five points of the Texas Framework for School Board Development: Vision, Accountability, Structure, Unity and Advocacy.

In addition to Lone Star's singular focus on improving student outcomes, it provides a system for governing the legal and fiscal responsibilities of the school board.

### **RECOMMENDATION:**

None

### **BOARD ACTION REQUIRED:**

None

### **POLICY AUTHORIZATION:**

n/a

### **CONTACT PERSON:**

Dr. Courtney Jackson- Director of Counseling Services  
Tellaunce Graham- Asst. Superintendent of Student Services

### **FUNDING SOURCE:**

N/A

### **ENCLOSURES:**

## 6.B. Finance - Department Efficiency Report

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

**Meeting Date:** July 11, 2022

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Finance Department Efficiency Report

**Information**

**BACKGROUND INFORMATION:**

Education Code 11.201(d)(5) requires the superintendent to manage the day-to-day operations of the district as its administrative manager, including implementing and monitoring plans, procedures, programs, and systems to achieve clearly defined and desired results in major areas of district operations. One of the ways the superintendent meets that requirement is through the District Effectiveness Report (DER). The Finance Department Efficiency report will reflect department highlights for 2021-2022.

**RECOMMENDATION:**

None

**BOARD ACTION REQUIRED:**

None

**POLICY AUTHORIZATION:**

None

**CONTACT PERSON:**

Carla Settle, Executive Director of Finance

**FUNDING SOURCE:**

None

**ENCLOSURES:**

Finance Department Efficiency Report 2022

7. INFORMATION
8. CONSENT AGENDA
  - 8.A. Minutes from Previous Board of Trustee Meetings
  - 8.B. Vendor List for Teaching Aids, Instructional Materials, and Related Services pursuant to RFP 21-22-01

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

**Meeting Date: July 11, 2022**

**Presented by: Dr. Gerald Hudson, Superintendent of Schools**

**Subject: Consideration of Vendor List for Teaching Aids, Instructional Materials, and Related Services pursuant to RFP 21-22-01**

**Consent**

**BACKGROUND INFORMATION:**

This is the legal requirement that will keep the District in compliance with Texas Education Code 44.031. The bid process allows procurement of goods and services at the best value with the use of public funds. Staff advertised and requested proposals for the purchase of Teaching Aids, Instructional Materials, and Related Services. The bid was designed to establish a discount from the vendor's regularly published price list and compare other cost related factors such as shipping and fees. The term of the contract will be the date after the award was made through June 30, 2025. This bid is a "Multiple Award RFP" and will allow additional vendors to respond and be awarded throughout the year. Each month, a new list of responsive bidders will be presented to the Board for approval. July's proposed vendors are included in the RFP 21-22-01 Bid Tabulation for the purchase of Teaching Aids, Instructional Materials, and Related Services.

**RECOMMENDATION:**

Administration recommends approval of vendors for the purchase of Teaching Aids, Instructional Materials, and Related Services through June 30, 2025 as per the attached list.

**BOARD ACTION REQUIRED:**

Motion to approve vendors for the purchase of Teaching Aids, Instructional Materials, and Related Services through June 30, 2025 as per the attached list.

**POLICY AUTHORIZATION:**

CH – LEGAL Purchasing and Acquisition  
CH – LOCAL Purchasing and Acquisition

**CONTACT PERSON:**

Caleb Pape, Director of Purchasing & Contracts Management

**FUNDING SOURCE:**

2022-2023 Budget

**ENCLOSURES:**

Bid Tabulation RFP 21-22-01

Proposal Tabulation - RFP # 21-22-01  
Teaching Aids, Instructional Materials, and Related Services

	<b>Advance Books LLC</b>	<b>Amoxie Group</b>	<b>B.E. Publishing</b>
	17583 110th Lane SE	1301 E Debbie Lane, Ste. 102-#39	PO Box 8558
	Renton, WA 98055	Mansfield, TX 76063	Warwick, RI 02888
<b>Product/Service Provided</b>	Bilingual Books for Early Learners	Professional Development, Consulting Services, Special Ed Evaluations	Instructional Materials
<b>Minimum Order</b>	Yes	No	Yes
<b>Accepts Pos</b>	Yes	Yes	Yes
<b>Discount</b>	Yes	Yes	Yes
<b>Consultant/PD Fees</b>	N/A	Please see RFP response	N/A
<b>Shipping</b>	Free	No	Yes
<b>HUB</b>	Yes	No	No
<b>EDGAR</b>	Yes	Yes	Yes
<b>EPCNT/CTPA</b>	Yes	Yes	Yes
<b>All Required Forms Completed, Signed and Returned</b>	Yes	Yes	Yes
<b>Email</b>	<a href="mailto:garth.vance@childrenbilingualbooks.com">garth.vance@childrenbilingualbooks.com</a>	<a href="mailto:amoxiegroup@gmail.com">amoxiegroup@gmail.com</a>	<a href="mailto:erin@bepublishing.com">erin@bepublishing.com</a>

Proposal Tabulation - RFP # 21-22-01  
Teaching Aids, Instructional Materials, and Related Services

<b>Beacon Hill Preparatory Institute</b>	<b>BLEHOLL Educational Evaluations LLC</b>	<b>Care Solace</b>
1402 Corinth St., Suite 257 Dallas, TX 75215	5223 Rocky Ridge Road Dallas, TX 75241	237 A St. PMB 94660 Cardiff, CA 92007
<b>Product/Service Provided</b>	Tutoring Services	Complete Full/Individual Evaluations for Students with Disability
<b>Minimum Order</b>	Yes	No
<b>Accepts Pos</b>	Yes	Yes
<b>Discount</b>	No	Yes
<b>Consultant/PD Fees</b>	N/A	N/A
<b>Shipping</b>	No	No
<b>HUB</b>	No	No
<b>EDGAR</b>	Yes	Yes
<b>EPCNT/CTPA</b>	Yes	No
<b>All Required Forms Completed, Signed and Returned</b>	Yes	Yes
<b>Email</b>	<a href="mailto:cderry@beaconhillprep.com">cderry@beaconhillprep.com</a>	<a href="mailto:shan@bleholleducationalevaluations.com">shan@bleholleducationalevaluations.com</a>
		<a href="mailto:jenean.fear@caresolace.org">jenean.fear@caresolace.org</a>

Proposal Tabulation - RFP # 21-22-01  
Teaching Aids, Instructional Materials, and Related Services

<b>College Campus Tours, LLC</b>	<b>Dreambox Learning Inc.</b>	<b>Examity, Inc.</b>
PO Box 11355	777 108th Avenue NE, Ste. 2300	153 Needham Street
Atlanta, GA 30310	Bellevue, WA 98004	Newton, MA 02464
<b>Product/Service Provided</b>	College Visits, College Readiness Program, Personal Development Seminars	Math/Reading Learning Software, Professional Development
<b>Minimum Order</b>	No	Yes
<b>Accepts Pos</b>	No	Yes
<b>Discount</b>	Yes	No
<b>Consultant/PD Fees</b>	No	Yes
	N/A	Please see RFP response
<b>Shipping</b>	N/A	N/A
	No	No
<b>HUB</b>	No	No
<b>EDGAR</b>	Yes	Yes
<b>EPCNT/CTPA</b>	Yes	Yes
<b>All Required Forms Completed, Signed and Returned</b>	Yes	Yes
<b>Email</b>	<a href="mailto:shaun@collegecampustours.net">shaun@collegecampustours.net</a>	<a href="mailto:schools@dreambox.com">schools@dreambox.com</a>
		<a href="mailto:mgreenfield@examity.com">mgreenfield@examity.com</a>

Proposal Tabulation - RFP # 21-22-01  
Teaching Aids, Instructional Materials, and Related Services

<b>Expansion Solutions</b>	<b>Follett Content Solutions, LLC</b>	<b>Frog Street Press, LLC</b>	
1409 S. Lamar St., Ste. 214	1340 Ridgeview Drive	530 S. Nolen Drive	
Dallas, TX 75215	McHenry, IL 60050	Southlake, TX 76092	
<b>Product/Service Provided</b>	Career & Technical Education, College & Career Readiness, Curriculum Development	Books, Textbooks, Classroom Libraries, Digital Content	Early Childhood Curriculum and Professional Development
<b>Minimum Order</b>	No	No	No
<b>Accepts Pos</b>	Yes	Yes	Yes
<b>Discount</b>	No	Yes	No
<b>Consultant/PD Fees</b>	Varies depending on project scope.	N/A	Please see RFP for more details.
<b>Shipping</b>	No	Yes	Yes
<b>HUB</b>	No	No	No
<b>EDGAR</b>	Yes	Yes	Yes
<b>EPCNT/CTPA</b>	Yes	Yes	Yes
<b>All Required Forms Completed, Signed and Returned</b>	Yes	Yes	Yes
<b>Email</b>	<a href="mailto:erica1molett@expansionsolutions.net">erica1molett@expansionsolutions.net</a>	<a href="mailto:fssbidadmin@follett.com">fssbidadmin@follett.com</a>	<a href="mailto:customercare@frogstreet.com">customercare@frogstreet.com</a>

Proposal Tabulation - RFP # 21-22-01  
Teaching Aids, Instructional Materials, and Related Services

<b>From the Heart International Educational Svc LLC</b>	<b>Houghton Mifflin Harcourt Publishing Company</b>	<b>Huntington Learning Center</b>
4017 Bay Springs Court Arlington, TX 76016	125 High Street Boston, MA 02110	2222 Rayford Road, Suite 109 Spring, TX 77386
<b>Product/Service Provided</b>	SEL Student Training and Workbooks	Print/Digital Instructional Materials, Professional Development
<b>Minimum Order</b>	No	Yes
<b>Accepts Pos</b>	No	Yes
<b>Discount</b>	Yes	No
<b>Consultant/PD Fees</b>	GSA Mileage Rate - \$0.58	Must contact Karen White 972.375.7660 or email karen.white@hmhco.com
<b>Shipping</b>	No	No
<b>HUB</b>	No	Yes
<b>EDGAR</b>	Yes	Yes
<b>EPCNT/CTPA</b>	Yes	No
<b>All Required Forms Completed, Signed and Returned</b>	Yes	Yes
<b>Email</b>	<a href="mailto:ljoypetros@aol.com">ljoypetros@aol.com</a>	<a href="mailto:hmh.bids@hmhco.com">hmh.bids@hmhco.com</a>

Proposal Tabulation - RFP # 21-22-01  
Teaching Aids, Instructional Materials, and Related Services

	<b>Ilinizio Consulting, PLLC</b>	<b>Imagine Learning LLC</b>	<b>Insight Testing and Consult LLC</b>
	5117 Lakeridge Ct	8860 E Chaparral Rd., Ste. 100	204 Hitt St
	Garland, TX 75043	Scottsdale, AZ 85250	Waxahachie, TX 75165
<b>Product/Service Provided</b>	Special Education Evaluations	Digital Learning Materials/Softwares	Evaluations for Intellectual Disability, Learning Disability, Dyslexia, etc.
<b>Minimum Order</b>	No	No	No
<b>Accepts Pos</b>	Yes	Yes	Yes
<b>Discount</b>	No	Yes	Yes
<b>Consultant/PD Fees</b>	Please see RFP response	\$750 per three hour webinar \$3500 per six hour onsite sessions Please see RFP response for more details.	N/A
<b>Shipping</b>	No	No	No
<b>HUB</b>	No	No	No
<b>EDGAR</b>	Yes	Yes	Yes
<b>EPCNT/CTPA</b>	No	No	No
<b>All Required Forms Completed, Signed and Returned</b>	Yes	Yes	Yes
<b>Email</b>	<a href="mailto:ilinizioconsulting@outlook.com">ilinizioconsulting@outlook.com</a>	<a href="mailto:bids@imaginelearning.com">bids@imaginelearning.com</a>	<a href="mailto:dechols@insighttestingconsult.com">dechols@insighttestingconsult.com</a>

Proposal Tabulation - RFP # 21-22-01  
Teaching Aids, Instructional Materials, and Related Services

<b>Istation</b>	<b>Just Right Reader, Inc.</b>	<b>Kaplan Early Learning Company</b>
8150 N. Central Expressway, Ste. 2000 Dallas, TX 75206	367 14th Avenue San Francisco, CA 94118	1310 Lewisville-Clemmons Rd Lewisville, NC 27023
<b>Product/Service Provided</b>	Curriculum and Professional Development	Decodable Books, Family Engagement
		Early Childhood Education Materials, Furniture, STEM Learning Materials
<b>Minimum Order</b>	No	No
<b>Accepts Pos</b>	Yes	Yesz
<b>Discount</b>	No	Yes
<b>Consultant/PD Fees</b>	Please see RFP response	N/A
		Please see RFP response for details.
<b>Shipping</b>	No	Yes
		Yes
<b>HUB</b>	No	No
<b>EDGAR</b>	Yes	Yes
<b>EPCNT/CTPA</b>	Yes	Yes
<b>All Required Forms Completed, Signed and Returned</b>	Yes	Yes
<b>Email</b>	<a href="mailto:proposals@istation.com">proposals@istation.com</a>	<a href="mailto:rfp@justrightreader.com">rfp@justrightreader.com</a>
		<a href="mailto:bids@kaplanco.com">bids@kaplanco.com</a>

Proposal Tabulation - RFP # 21-22-01  
Teaching Aids, Instructional Materials, and Related Services

	<b>Karuna Press, LLC</b>	<b>Learning Without Tears</b>	<b>Macie Publishing Company</b>
	4205 Union Square Blvd., Apt. 431 Palm Beach Gardens, FL 33410	806 W. Diamond Ave., Ste. 230 Gaithersburg, MD 20878	155 Main Street, #452 Peapack, NJ 07977-0452
<b>Product/Service Provided</b>	Bilingual Affirmation Cards/Posters	Pre-K Curriculum, Handwriting Learning Materials, Phonics, Keyboarding	Music Materials, Recorder Curriculum and Accessories
<b>Minimum Order</b>	No	No	No
<b>Accepts Pos</b>	Yes	Yes	Yes
<b>Discount</b>	Yes	Yes	Please see RFP response
<b>Consultant/PD Fees</b>	\$100/hr	Please see RFP response for details.	No
<b>Shipping</b>	Yes	No	Yes
<b>HUB</b>	No	No	No
<b>EDGAR</b>	Yes	Yes	Yes
<b>EPCNT/CTPA</b>	Yes	Yes	Yes
<b>All Required Forms Completed, Signed and Returned</b>	Yes	Yes	Yes
<b>Email</b>	<a href="mailto:hello@karunapress.com">hello@karunapress.com</a>	<a href="mailto:bids@lwtears.com">bids@lwtears.com</a>	<a href="mailto:info@maciepublishing.com">info@maciepublishing.com</a>

Proposal Tabulation - RFP # 21-22-01  
Teaching Aids, Instructional Materials, and Related Services

	<b>Mind Over Barriers, LLC</b>	<b>Newsela, Inc.</b>	<b>paramount Educational Evaluation &amp; Consulting Service, LL</b>
	453 Silver Hill	500 5th Avenue, Floor 28	PO Box 1952
	Pearl, MS 39208	New York, NY 10110	Desoto, TX 75123
<b>Product/Service Provided</b>	Professional Development Training	Digital Instruction Content, Professional Learning	Special Education Evaluations
<b>Minimum Order</b>	No	No	No
<b>Accepts Pos</b>	Yes	Yes	Yes
<b>Discount</b>	No	No	No
<b>Consultant/PD Fees</b>	\$5,000/day	Please see RFP response.	\$95 - Consultation
<b>Shipping</b>	No	No?	No
<b>HUB</b>	No	No	No
<b>EDGAR</b>	Yes	Yes	Yes
<b>EPCNT/CTPA</b>	Yes	Yes	Yes
<b>All Required Forms Completed, Signed and Returned</b>	Yes	Yes	Yes
<b>Email</b>	<a href="mailto:mindoverbarriers@gmail.com">mindoverbarriers@gmail.com</a>	<a href="mailto:procurement@newsela.com">procurement@newsela.com</a>	<a href="mailto:paramounteecs@yahoo.com">paramounteecs@yahoo.com</a>

Proposal Tabulation - RFP # 21-22-01  
Teaching Aids, Instructional Materials, and Related Services

	<b>PASCO scientific</b>	<b>QuaverEd, Inc.</b>	<b>Rethink Autism, Inc.</b>
	10101 Foothills Blvd. Roseville, CA 95747	65 Music Square West Nashville, TN 37203	49 West 27th Street, 8th Floor New York, NY 10001
<b>Product/Service Provided</b>	Educational Science Equipment	Online Learning Resources for Music, Social Emotional Learning, and Health & Physical Education	Special Education, SEL, Professional Learning & Development
<b>Minimum Order</b>	No	Yes	Yes
<b>Accepts Pos</b>	Yes	Yes	Yes
<b>Discount</b>	3%	No	No
<b>Consultant/PD Fees</b>	Please see RFP response	Please see RFP response	Please see RFP response
<b>Shipping</b>	Yes	No	No
<b>HUB</b>	No	No	No
<b>EDGAR</b>	Yes	Yes	Yes
<b>EPCNT/CTPA</b>	Yes	Yes	Yes
<b>All Required Forms Completed, Signed and Returned</b>	Yes	Yes	Yes
<b>Email</b>	<a href="mailto:bids@pasco.com">bids@pasco.com</a>	<a href="mailto:vendors@quavered.com">vendors@quavered.com</a>	<a href="mailto:rfp@rethinked.com">rfp@rethinked.com</a>

Proposal Tabulation - RFP # 21-22-01  
Teaching Aids, Instructional Materials, and Related Services

<b>Sirius Education Solutions LLC</b>	<b>SiSTEM Tutoring Agency</b>	<b>Spotter LLC</b>
1108 Lavaca St., Ste. 110-197 Austin, TX 78701	6922 Vialinda Drive Houston, TX 77083	3023 N. Clark Street #204 Chicago, IL 60657
<b>Product/Service Provided</b>	Tutorial Services	Special Education Staffing Firm
EOC Learning Resources, Professional Development, and Consulting & Tutoring Services		
<b>Minimum Order</b>	No	No
Yes		
<b>Accepts Pos</b>	Yes	Yes
Yes		
<b>Discount</b>	10%	No
No		
<b>Consultant/PD Fees</b>	\$32/hour - \$56/hour	N/A
Please see RFP response		
<b>Shipping</b>	No	No
No		
<b>HUB</b>	Yes	No
No		
<b>EDGAR</b>	Yes	Yes
Yes		
<b>EPCNT/CTPA</b>	Yes	Yes
Yes		
<b>All Required Forms Completed, Signed and Returned</b>	Yes	Yes
Yes		
<b>Email</b>	<a href="mailto:procurement@siriuseducationsolutions.com">procurement@siriuseducationsolutions.com</a>	<a href="mailto:pearl@sistemtutoring.com">pearl@sistemtutoring.com</a>
		<a href="mailto:ryanc@spotterstaffing.com">ryanc@spotterstaffing.com</a>

Proposal Tabulation - RFP # 21-22-01  
Teaching Aids, Instructional Materials, and Related Services

<b>TIME USA, LLC</b>			
3 Bryant Park, 6th Floor			
New York, NY 10036			
<b>Product/Service Provided</b>	Print/Digital Instructional Materials		
<b>Minimum Order</b>	Yes		
<b>Accepts Pos</b>	Yes		
<b>Discount</b>	Yes		
<b>Consultant/PD Fees</b>	No		
<b>Shipping</b>	No		
<b>HUB</b>	No		
<b>EDGAR</b>	Yes		
<b>EPCNT/CTPA</b>	Yes		
<b>All Required Forms Completed, Signed and Returned</b>	Yes		
<b>Email</b>	<a href="mailto:rfp@timeforkids.com">rfp@timeforkids.com</a>		

- 8.C. Budget Amendment
- 8.D. Designation of Investment Officers

**Cedar Hill Independent School District**  
**BOARD OF TRUSTEES**

Meeting Date: July 11, 2022

Presented by: Dr. Gerald Hudson, Superintendent of Schools

Subject: Designation of Investment officers for the Cedar Hill Independent School District

**Consent Item**

**BOARD GOAL:**

This is a legal requirement to remain in compliance with TEA and GASB regulations regarding the Public Financial Information Act (PFIA).

**BACKGROUND INFORMATION:**

In accordance with current adopted Board Investment Policy, the investment officers are named after the correlated training as has been completed. PFIA Training must be completed by each investment officer once every two years.

**RECOMMENDATION:**

Adopt the resolution designating Investment Officers of Cedar Hill Independent School District.

**BOARD ACTION REQUIRED:**

Motion to approve the "Designation of Investment Officers for Cedar Hill Independent School District."

**POLICY AUTHORIZATION:**

CDA (LEGAL) and CDA (LOCAL) – Other Revenues/Investments

**CONTACT PERSON(S):**

Carla Settle, Executive Director of Finance

**Funding Source:**

N/A

**ENCLOSURES:**

Attached

9. BOARD DISCUSSION
  - 9.A. Upcoming Events
  - 9.B. Training and Event Recaps
10. SUPERINTENDENT'S REPORT
  - 10.A. Employment Retirements Resignations Terminations

<b>Name</b>	<b>Position</b>	<b>Building</b>	<b>Rehire Date</b>
JONES, JERMAINE VIDAL	ADMINISTRATOR - NON CERTIFIED	999 ADMINISTRATION	06/01/2022

## Resignations PUBLIC 06.30.22

Name	POSITION	CAMPUS/DEPARTMENT	Effective
ADAMS, FELECIA MARIE	TEACHER	999 ADMINISTRATION	06/07/2022
AIKENS, SCHENEKA DESHUN	TEACHER	041 PERMENTER MIDDLE SCHOOL	05/26/2022
ANDERSON, ASHLEY MICHELLE	PROFESSIONAL	001 CEDAR HILL HIGH SCHOOL	06/02/2022
AYANBULE, ANGELA REGINA	TEACHER	102 PLUMMER ELEMENTARY	06/30/2022
BAIRD, BRENT S	TEACHER	001 CEDAR HILL HIGH SCHOOL	05/26/2022
BALLARD, ANITRA WILNEE	TEACHER	105 HIGHLANDS ELEMENTARY	05/26/2022
BELT HAMILTON, FRANCEILIA DENIECE	TEACHER	107 WATERFORD OAKS ELEMENTARY	05/26/2022
BERRY SHAW, KRYSTAL JANAE	TEACHER	041 PERMENTER MIDDLE SCHOOL	05/26/2022
BLACKMAN, TED M	TEACHER	042 COLEMAN MIDDLE SCHOOL	05/26/2022
BLAIR, RASHONDA LATRAY	TEACHER	003 COLLEGIATE HIGH SCHOOL	05/26/2022
BRENT, JANAY MICKIEL	TEACHER	102 PLUMMER ELEMENTARY	05/26/2022
BUCKNER, MONICA DENISE	TEACHER	042 COLEMAN MIDDLE SCHOOL	05/26/2022
BUTLER, TINA RENA	TEACHER	102 PLUMMER ELEMENTARY	05/26/2022
CALDWELL, ROMIEY A	ADMINISTRATOR	042 COLEMAN MIDDLE SCHOOL	06/10/2022
CALLOWAY, JODI NICHOLE	TEACHER	001 CEDAR HILL HIGH SCHOOL	05/26/2022
CANTU, JULIANA MARIE	TEACHER	041 PERMENTER MIDDLE SCHOOL	05/26/2022
CHANDLER, DENISE NICOLE	PROFESSIONAL	107 WATERFORD OAKS ELEMENTARY	06/07/2022
CHILDS, NATALIE PAIGE	TEACHER	104 HIGH POINT ELEMENTARY	05/26/2022
CHRISTY, DANA LYNN	TEACHER	108 LAKE RIDGE ELEMENTARY	05/26/2022
CHRISTY, DONNA MICHELLE	TEACHER	041 PERMENTER MIDDLE SCHOOL	05/26/2022
CIPRIANO, VALERIE RENEE	TEACHER	042 COLEMAN MIDDLE SCHOOL	05/26/2022
CLARK, KEVIN RAY	TEACHER	110 COLLEGIATE PREPARATORY	05/26/2022
CLARKE, TABITHA LACHIA	ADMINISTRATOR	042 COLEMAN MIDDLE SCHOOL	06/10/2022
CLEAR, TREECA LASHUNNE	PROFESSIONAL	999 CURRICULUM & INSTRUCTION	06/21/2022
COLLETT, CRYSTAL MICHELLE	TEACHER	042 COLEMAN MIDDLE SCHOOL	05/26/2022
COOKS, ALISHA LANEA	TEACHER	041 PERMENTER MIDDLE SCHOOL	05/26/2022
COX, ASHLEY DAWN	TEACHER	104 HIGH POINT ELEMENTARY	05/26/2022
CURRY JR, TRAVIS RAY	TEACHER	110 COLLEGIATE PREPARATORY	05/26/2022
DARDEN, DIANA NICOLE	TEACHER	108 LAKE RIDGE ELEMENTARY	05/26/2022
DEAN, VICTORIA LASHAI	TEACHER	107 WATERFORD OAKS ELEMENTARY	05/26/2022
DIAZ, MANUELA	TEACHER	001 CEDAR HILL HIGH SCHOOL	05/26/2022
DIXON, KYANNA SHARQUISE	TEACHER	102 PLUMMER ELEMENTARY	05/26/2022
DOOLIN, KANETRIA DARCHELLE	TEACHER	108 LAKE RIDGE ELEMENTARY	05/27/2022
DOSS, REBECCA CARLISLE	TEACHER	104 HIGH POINT ELEMENTARY	05/31/2022
DUNAWAY, SAMANTHA K	TEACHER	043 COLLEGIATE ACADEMY	05/26/2022
DUTY, JAMES TAYLOR	TEACHER	107 WATERFORD OAKS ELEMENTARY	05/26/2022
EDWARDS, DAVID RANDAL	TEACHER	110 COLLEGIATE PREPARATORY	05/26/2022
EDWARDS, ERIKA AMANDA JEVETTE	TEACHER	042 COLEMAN MIDDLE SCHOOL	05/26/2022
ELLIOTT, BRIANNA NICOLE	TEACHER	107 WATERFORD OAKS ELEMENTARY	05/26/2022
EMBRY, DOUGLAS WAYNE	PROFESSIONAL	101 BRAY ELEMENTARY	06/03/2022
ENSLEY II, JOHN WESLEY	ADMINISTRATOR	041 PERMENTER MIDDLE SCHOOL	06/30/2022
FORD, PAMELA LAMON	TEACHER	107 WATERFORD OAKS ELEMENTARY	05/27/2022
FRAZIER, DEMARCUS ANTIONE	TEACHER	105 HIGHLANDS ELEMENTARY	05/26/2022
FULLER, PATSY ANN	TEACHER	041 PERMENTER MIDDLE SCHOOL	05/26/2022
GANTT, CRAIG BRANDON	TEACHER	041 PERMENTER MIDDLE SCHOOL	05/30/2022
GARDNER, ANGEL MARIA	TEACHER	108 LAKE RIDGE ELEMENTARY	05/26/2022
GEE, DARMIESHA TRENIA	TEACHER	041 PERMENTER MIDDLE SCHOOL	05/26/2022
GIPSON, JAMES	TEACHER	003 COLLEGIATE HIGH SCHOOL	05/26/2022

## Resignations PUBLIC 06.30.22

GRAHAM, KEVIN D	TEACHER	001 CEDAR HILL HIGH SCHOOL	05/26/2022
HARBIN, JULIA LYNETT	PROFESSIONAL	042 COLEMAN MIDDLE SCHOOL	05/26/2022
HARRIS, GABRIELLE MICA	TEACHER	101 BRAY ELEMENTARY	05/26/2022
HENDERSON, SHYANNA REBECCA	TEACHER	108 LAKE RIDGE ELEMENTARY	05/26/2022
HIBDON, ALLYSON BROOKE	TEACHER	001 EARLY COLLEGE ACADEMY	05/26/2022
HUGHES, SANDRA IRION	PROFESSIONAL	999 SPECIAL EDUCATION	05/26/2022
HYPOLITE, STEPHANIE AUDRIELL	ADMINISTRATOR	001 CEDAR HILL HIGH SCHOOL	06/07/2022
IVEY, HEATHER RENEE	TEACHER	043 COLLEGIATE ACADEMY	05/26/2022
IVY, RAEHELLE LYNN	TEACHER	105 HIGHLANDS ELEMENTARY	05/26/2022
JACKSON, AMY LYNN	TEACHER	107 WATERFORD OAKS ELEMENTARY	05/26/2022
JACKSON, MARY TOY	TEACHER	042 COLEMAN MIDDLE SCHOOL	05/26/2022
JOHNSON, MONICA KAY	PROFESSIONAL	041 PERMENTER MIDDLE SCHOOL	06/02/2022
JOHNSON, TRACY LYNN	TEACHER	104 HIGH POINT ELEMENTARY	05/26/2022
JUDD, ELIZABETH ANNE	TEACHER	001 CEDAR HILL HIGH SCHOOL	05/26/2022
JUDD, PAUL ANDREW	TEACHER	001 CEDAR HILL HIGH SCHOOL	05/26/2022
KEARNEY, PAULA P	TEACHER	110 COLLEGIATE PREPARATORY	05/26/2022
KEATING, JEFFREY LAURENCE	TEACHER	001 CEDAR HILL HIGH SCHOOL	05/26/2022
KHAWAJA, ABDUR RAHMAN	TEACHER	001 CEDAR HILL HIGH SCHOOL	05/26/2022
KHUONG, MICHELLE THUY QUANG	TEACHER	105 HIGHLANDS ELEMENTARY	05/26/2022
LEONARD, KARIMAH ASHANTI	TEACHER	042 COLEMAN MIDDLE SCHOOL	05/26/2022
LEWIS, CHERYL LYNN	TEACHER	108 LAKE RIDGE ELEMENTARY	05/26/2022
LEWIS-THOMAS, AIMEE RENEE	TEACHER	101 BRAY ELEMENTARY	05/26/2022
LOCKHART, JENNIFER LYNN ASHLEY	TEACHER	001 CEDAR HILL HIGH SCHOOL	05/26/2022
LOTT, CHELSEA	PROFESSIONAL	999 SPECIAL EDUCATION	06/07/2022
LYNN, ASHLEY NICOLE	TEACHER	108 LAKE RIDGE ELEMENTARY	05/27/2022
MADDOX, JOLYNN KAYE	PROFESSIONAL	999 CURRICULUM & INSTRUCTION	06/21/2022
MAGLOTT, WHITNEY FANTASIA	TEACHER	108 LAKE RIDGE ELEMENTARY	05/26/2022
MALHOTRA, AANCHAL	PROFESSIONAL	999 SPECIAL EDUCATION	06/07/2022
MANN, ANDREA KRISTINA	TEACHER	105 HIGHLANDS ELEMENTARY	05/26/2022
MARTINEZ, MARISANTOS TREVINO	TEACHER	105 HIGHLANDS ELEMENTARY	05/27/2022
MATA, ELIZABETH MICHELLE	TEACHER	104 HIGH POINT ELEMENTARY	05/26/2022
MOORE, CHAD ALLEN	TEACHER	001 CEDAR HILL HIGH SCHOOL	05/26/2022
MORRIS, CASSIE ANNE	TEACHER	041 PERMENTER MIDDLE SCHOOL	05/26/2022
NEALE, KATHERINE SHEFFIELD	TEACHER	001 CEDAR HILL HIGH SCHOOL	05/26/2022
PENDLETON, VERONICA CARR	TEACHER	101 BRAY ELEMENTARY	06/30/2022
PHILLIPS, KRISTIE LYNN	TEACHER	999 SPECIAL EDUCATION	06/07/2022
PIERCE, ASHLEY CHRISTINA	TEACHER	043 COLLEGIATE ACADEMY	05/26/2022
PRADO, GILBERTO	ADMINISTRATOR	999 ADMINISTRATION	06/30/2022
PRITCHETT, CHRISTIN ANNE	TEACHER	041 PERMENTER MIDDLE SCHOOL	05/26/2022
PROCTOR, DANIELLE CAPRI	TEACHER	107 WATERFORD OAKS ELEMENTARY	05/26/2022
QUARLES, SHIDA	TEACHER	101 BRAY ELEMENTARY	05/26/2022
RAMSEY, LATOYA NICOLE	TEACHER	104 HIGH POINT ELEMENTARY	05/26/2022
REID, LASHONDA NICOLE	ADMINISTRATOR	001 CEDAR HILL HIGH SCHOOL	06/10/2022
RENSHAW, CHANDLER LEIGH	TEACHER	001 CEDAR HILL HIGH SCHOOL	05/26/2022
ROBINSON, XANTHIUS XAVIER	TEACHER	001 CEDAR HILL HIGH SCHOOL	05/26/2022
RODRIGUEZ, BLANCA HORTENCIA	TEACHER	105 HIGHLANDS ELEMENTARY	05/26/2022
ROSS, SHEILA MAE	PROFESSIONAL	104 HIGH POINT ELEMENTARY	06/03/2022
ROY, CHRISTINA ANN	PROFESSIONAL	999 SPECIAL EDUCATION	06/07/2022
RUSSELL, DENELL	PROFESSIONAL	041 PERMENTER MIDDLE SCHOOL	05/31/2022

## Resignations PUBLIC 06.30.22

SANDERS, JAREMY LAMONT	ADMINISTRATOR	001 CEDAR HILL HIGH SCHOOL	06/10/2022
SEELEY, DEBRA MICHELLE	TEACHER	001 CEDAR HILL HIGH SCHOOL	05/26/2022
SHEAD, ADAM BRYCE	TEACHER	003 COLLEGIATE HIGH SCHOOL	05/26/2022
SIMMONS, SHAELA CIMONE	PROFESSIONAL	999 SPECIAL EDUCATION	06/07/2022
SMITH, AMY J	TEACHER	107 WATERFORD OAKS ELEMENTARY	05/26/2022
SMITH, KYLIE CHEYENNE	TEACHER	110 COLLEGIATE PREPARATORY	05/26/2022
SMITH, LASHUN	ADMINISTRATOR	105 HIGHLANDS ELEMENTARY	06/10/2022
SMITH, LATOYA TREINA	TEACHER	001 EARLY COLLEGE ACADEMY	05/26/2022
SNIPES, JASON	TEACHER	001 EARLY COLLEGE ACADEMY	05/26/2022
SPURGIN HERNANDEZ, TRACY G	PROFESSIONAL	999 SPECIAL EDUCATION	06/07/2022
STEWART, SONJA L	PROFESSIONAL	102 PLUMMER ELEMENTARY	05/31/2022
STIGGERS, LENA B HARRISON	TEACHER	107 WATERFORD OAKS ELEMENTARY	06/30/2022
TABER, JESSICA JEAN	TEACHER	042 COLEMAN MIDDLE SCHOOL	05/26/2022
TAPPER, NAOMI LEAH	TEACHER	101 BRAY ELEMENTARY	05/26/2022
THOMAS, KIM LATRICE	TEACHER	104 HIGH POINT ELEMENTARY	05/26/2022
TURNER, JESSE EUGENE	TEACHER	001 CEDAR HILL HIGH SCHOOL	05/26/2022
VAQUERA, GREGORY ISAAC	TEACHER	001 CEDAR HILL HIGH SCHOOL	05/26/2022
VELEZ QUEVEDO, LORAIZA	TEACHER	001 CEDAR HILL HIGH SCHOOL	05/26/2022
VINCENT, LUCY JILL	ADMINISTRATOR	999 ADMINISTRATION	06/30/2022
WALTHER JR, RAYMOND B	TEACHER	101 BRAY ELEMENTARY	05/27/2022
WEARY-COX, BARBARA	TEACHER	001 CEDAR HILL HIGH SCHOOL	05/26/2022
WHITE, ROZICA C	TEACHER	108 LAKE RIDGE ELEMENTARY	05/26/2022
WILDER-TRENT, LISA	TEACHER	107 WATERFORD OAKS ELEMENTARY	05/26/2022
WILLIAMS, MIKAYLA LORRAINE	TEACHER	104 HIGH POINT ELEMENTARY	05/26/2022
WILSON, NICHOLAS A	TEACHER	042 COLEMAN MIDDLE SCHOOL	05/26/2022
YOUNG, NICOLE RAHSAN	TEACHER	001 CEDAR HILL HIGH SCHOOL	05/26/2022

## 10.B. Monthly Financials

**Cedar Hill Independent School District  
Financial Report Month Ending May 31, 2022**



**2021-2022 Fiscal Year**

## **Table of Contents**

Cedar Hill Independent School District Budgets 2021-2022 All Funds .....	3
General Operating Funds Statement of Revenues & Expenditures.....	4
Child Nutrition Funds Statement of Revenues & Expenditures .....	5
Debt Service Funds Statement of Revenues & Expenditures .....	6

**CEDAR HILL INDEPENDENT SCHOOL DISTRICT  
2021-2022 FISCAL YEAR BOARD-APPROVED BUDGETS  
FOR THE ELEVEN MONTHS ENDING MAY 31, 2022**



	General Fund		Food Service		Debt Service		District Total	
	Original Budget	Amended Budget	Original Budget	Amended Budget	Original Budget	Amended Budget	Original Budget	Amended Budget
<b>REVENUES:</b>								
Local and Intermediate Sources	\$ 41,583,284	\$ 41,583,284	\$ 800,268	\$ 800,268	\$ 14,555,516	\$ 14,555,516	\$ 56,939,068	\$ 56,939,068
State Program Revenues	25,125,337	25,942,565	24,000	24,000	289,207	303,515	25,438,544	26,270,080
Federal Program Revenues	700,000	700,000	3,551,653	3,698,656	-	375,000	4,251,653	4,773,656
Other Financing Sources	-	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>\$ 67,408,621</b>	<b>\$ 68,225,849</b>	<b>\$ 4,375,921</b>	<b>\$ 4,522,924</b>	<b>\$ 14,844,723</b>	<b>\$ 15,234,031</b>	<b>\$ 86,629,265</b>	<b>\$ 87,982,804</b>
<b>EXPENDITURE SUMMARY BY FUNCTION:</b>								
11 - Instructional	\$ 35,303,427	\$ 35,219,927	\$ -	\$ -	\$ -	\$ -	\$ 35,303,427	\$ 35,219,927
12 - Instructional Resources and Media Services	760,393	760,393	-	-	-	-	760,393	760,393
13 - Curriculum and Instructional Staff Development	1,194,908	1,203,533	-	-	-	-	1,194,908	1,203,533
21 - Instructional Leadership	892,491	892,491	-	-	-	-	892,491	892,491
23 - School Leadership	4,589,404	4,589,404	-	-	-	-	4,589,404	4,589,404
31 - Guidance, Counseling and Evaluation	2,576,912	2,660,412	-	-	-	-	2,576,912	2,660,412
33 - Health Services	793,022	793,022	-	-	-	-	793,022	793,022
34 - Student Transportation	3,866,030	4,419,365	-	-	-	-	3,866,030	4,419,365
35 - Child Nutrition/Food Service	12,150	12,150	4,304,789	4,451,792	-	-	4,316,939	4,463,942
36 - Cocurricular/Extra Curricular Activities	1,923,034	1,923,034	-	-	-	-	1,923,034	1,923,034
41 - General Administration	3,679,125	3,732,794	-	-	-	-	3,679,125	3,732,794
51 - Plant Maintenance and Facility Services	8,169,693	8,559,693	-	-	-	-	8,169,693	8,559,693
52 - Security and Monitoring Services	1,574,911	1,575,766	-	-	-	-	1,574,911	1,575,766
53 - Data Processing Services	1,680,725	1,680,725	-	-	-	-	1,680,725	1,680,725
61 - Community Services	195,861	195,861	-	-	-	-	195,861	195,861
71 - Debt Service Cost	203,000	203,000	-	-	11,226,056	11,615,364	11,429,056	11,818,364
93 - Shared Service Agreement	153,518	153,518	-	-	-	-	153,518	153,518
95 - Payments to Juvenile Justice Alternative Program	20,000	20,000	-	-	-	-	20,000	20,000
99 - Other Intergovernmental Charges	165,000	165,000	-	-	-	-	165,000	165,000
Other Financing Uses	-	979,491	-	-	-	-	-	979,491
<b>Total Expenditures</b>	<b>\$ 67,753,604</b>	<b>\$ 69,739,579</b>	<b>\$ 4,304,789</b>	<b>\$ 4,451,792</b>	<b>\$ 11,226,056</b>	<b>\$ 11,615,364</b>	<b>\$ 83,284,449</b>	<b>\$ 85,806,735</b>
<b>EXPENDITURE SUMMARY BY OBJECT:</b>								
61XX - Payroll Cost	\$ 55,484,529	\$ 54,743,725	\$ 477,000	\$ 477,000	\$ -	\$ -	\$ 55,961,529	\$ 55,220,725
62XX - Professional and Contracted Services	6,764,308	7,406,736	3,265,861	3,413,864	-	-	10,030,169	10,820,600
63XX - Supplies and Materials	2,921,612	3,091,742	439,928	438,928	-	-	3,361,540	3,530,670
64XX - Other Operating Expenses	1,892,155	2,162,494	22,000	22,000	-	-	1,914,155	2,184,494
65XX - Bond Principal	-	-	-	-	658,458	658,458	658,458	658,458
65XX - Bond Interest	-	-	-	-	10,537,598	10,912,598	10,537,598	10,912,598
65XX - Other Debt Serv Fees	203,000	203,000	-	-	30,000	44,308	233,000	247,308
66XX - Capital Outlay Expenses	488,000	1,152,391	100,000	100,000	-	-	588,000	1,252,391
89XX - Other Uses	-	979,491	-	-	-	-	-	979,491
<b>Total Expenditures</b>	<b>\$ 67,753,604</b>	<b>\$ 69,739,579</b>	<b>\$ 4,304,789</b>	<b>\$ 4,451,792</b>	<b>\$ 11,226,056</b>	<b>\$ 11,615,364</b>	<b>\$ 83,284,449</b>	<b>\$ 85,806,735</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ (344,983)</b>	<b>\$ (1,513,730)</b>	<b>\$ 71,132</b>	<b>\$ 71,132</b>	<b>\$ 3,618,667</b>	<b>\$ 3,618,667</b>	<b>\$ 3,344,816</b>	<b>\$ 2,176,069</b>

**CEDAR HILL INDEPENDENT SCHOOL DISTRICT  
(UNAUDITED) STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE  
GENERAL OPERATING FUND (199)  
FOR THE ELEVEN MONTHS ENDING MAY 31, 2022**



	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-2021				
	Original Budget	Amended Budget	May 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2021	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	41,583,284	41,583,284	224,464	39,729,518	95.54%	38,860,349	39,085,883	171,843	39,630,902	101.39%
State Program Revenues	25,125,337	25,942,565	1,527,438	19,134,875	73.76%	26,614,671	26,615,658	1,426,367	22,295,029	83.77%
Federal Program Revenues	700,000	700,000	296,230	2,063,501	294.79%	600,000	600,000	98,998	489,980	81.66%
Other Financing Sources	-	-	-	-	-	-	-	-	-	-
<b>Total revenues</b>	<b>\$ 67,408,621</b>	<b>\$ 68,225,849</b>	<b>\$ 2,048,132</b>	<b>\$ 60,927,894</b>	<b>89.30%</b>	<b>\$ 66,075,020</b>	<b>\$ 66,301,541</b>	<b>\$ 1,697,208</b>	<b>\$ 62,415,911</b>	<b>94.14%</b>
<b>EXPENDITURE SUMMARY BY FUNCTION:</b>										
11 - Instruction	35,303,427	35,219,927	2,699,489	31,935,314	90.67%	35,917,795	36,382,956	2,984,537	32,805,332	90.17%
12 - Instructional Resources and Media Services	760,393	760,393	45,874	565,038	74.31%	707,799	707,799	53,554	622,770	87.99%
13 - Curriculum and Instructional Staff Development	1,194,908	1,203,533	108,204	945,396	78.55%	1,167,536	1,207,795	118,678	961,947	79.64%
21 - Instructional Leadership	892,491	892,491	77,571	821,599	92.06%	958,669	976,669	78,362	809,529	82.89%
23 - School Leadership	4,589,404	4,589,404	356,954	4,068,247	88.64%	4,365,932	4,386,309	377,494	3,878,258	88.42%
31 - Guidance, Counseling and Evaluation	2,576,912	2,660,412	252,018	2,445,006	91.90%	2,505,006	2,521,006	204,890	2,220,451	88.08%
33 - Health Services	793,022	793,022	50,884	570,833	71.98%	744,683	744,683	71,882	744,558	99.98%
34 - Student Transportation	3,866,030	4,419,365	292,167	4,239,134	95.92%	3,399,872	3,353,415	245,469	1,858,721	55.43%
35- Food Service	12,150	12,150	50,312	2,109	17.36%	30,000	30,000	0	17,837	59.46%
36 - Cocurricular/Extra Curricular Activities	1,923,034	1,923,034	155,917	1,868,576	97.17%	2,036,873	2,064,495	172,971	1,726,810	83.64%
41 - General Administration	3,679,125	3,732,794	231,085	3,145,500	84.27%	3,384,172	3,386,772	348,099	2,958,298	87.35%
51 - Plant Maintenance and Facility Services	8,169,693	8,559,693	574,688	7,156,635	83.61%	8,025,167	8,231,651	744,769	7,010,278	85.16%
52 - Security and Monitoring Services	1,574,911	1,575,766	143,083	1,416,597	89.90%	1,626,351	1,627,338	117,830	1,271,590	78.14%
53 - Data Processing Services	1,680,725	1,680,725	148,404	1,565,643	93.15%	1,283,616	1,356,096	77,876	1,221,932	90.11%
61 - Community Services	195,861	195,861	23,235	174,964	89.33%	182,741	197,191	22,025	185,415	94.03%
71 - Debt Service	203,000	203,000	-	201,974	99.49%	203,000	203,000	50,493	201,974	99.49%
93 - Shared Service Agreement	153,518	153,518	114,673	114,673	74.70%	153,518	153,518	131,164	131,164	85.44%
95 - Payments to Juvenile Justice Alternative Program	20,000	20,000	-	3,000	15.00%	20,000	20,000	-	19,530	97.65%
99 - Other Intergovernmental Charges	165,000	165,000	41,899	167,602	101.58%	165,000	165,000	41,230	164,914	99.95%
Other Financing Uses	-	979,491	-	979,491	100.00%	-	-	-	-	-
<b>Total expenditures</b>	<b>\$ 67,753,604</b>	<b>\$ 69,739,579</b>	<b>\$ 5,366,457</b>	<b>\$ 62,387,329</b>	<b>89.46%</b>	<b>\$ 66,877,730</b>	<b>\$ 67,715,693</b>	<b>\$ 5,841,323</b>	<b>\$ 58,811,309</b>	<b>86.85%</b>
<b>EXPENDITURE SUMMARY BY OBJECT:</b>										
61XX - Payroll Cost	55,484,529	54,743,725	4,513,715	49,840,192	91.04%	54,323,283	53,422,245	4,393,279	48,403,403	90.61%
62XX - Professional and Contracted Services	6,764,308	7,406,736	301,605	5,671,672	76.57%	7,630,778	7,449,661	697,215	5,922,247	79.50%
63XX - Supplies and Materials	2,921,612	3,091,742	304,665	2,481,250	80.25%	2,922,286	3,986,639	383,810	2,723,946	68.33%
64XX - Other Operating Expenses	1,892,155	2,162,494	189,074	2,052,604	94.92%	1,786,383	1,429,247	188,165	1,258,907	88.08%
65XX - Debt Service Payment	203,000	203,000	-	201,974	99.49%	203,000	203,000	50,493	201,974	99.49%
66XX - Capital Outlay Expenses	488,000	1,152,391	57,398	1,160,146	100.67%	12,000	1,224,901	128,361	300,831	24.56%
89XX - Other Uses	-	979,491	-	979,491	100.00%	-	-	-	-	-
<b>Total expenditures</b>	<b>\$ 67,753,604</b>	<b>\$ 69,739,579</b>	<b>\$ 5,366,457</b>	<b>\$ 62,387,329</b>	<b>89.46%</b>	<b>\$ 66,877,730</b>	<b>\$ 67,715,693</b>	<b>\$ 5,841,323</b>	<b>\$ 58,811,309</b>	<b>86.85%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ (344,983)</b>	<b>\$ (1,513,730)</b>	<b>\$ (3,318,325)</b>	<b>\$ (1,459,435)</b>		<b>\$ (802,710)</b>	<b>\$ (1,414,152)</b>	<b>\$ (4,144,115)</b>	<b>\$ 3,604,602</b>	

**CEDAR HILL INDEPENDENT SCHOOL DISTRICT  
(UNAUDITED) STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE  
CHILD NUTRITION FUND (240)  
FOR THE ELEVEN MONTHS ENDING MAY 31, 2022**



	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-2021				
	Original Budget	Amended Budget	May 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2021	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	800,268	800,268	14,564	235,088	29.38%	867,024	83,996	20,697	109,610	130.49%
State Program Revenues	24,000	24,000	127,550	134,295	559.56%	24,000	19,496	-	19,496	100.00%
Federal Program Revenues	3,551,653	3,698,656	393,240	4,244,776	114.77%	3,598,399	1,985,708	134,647	1,610,472	81.10%
Other Financing Sources	-	-	-	-	-	-	-	-	-	-
<b>Total revenues</b>	<b>\$ 4,375,921</b>	<b>\$ 4,522,924</b>	<b>\$ 535,354</b>	<b>\$ 4,614,160</b>	<b>102.02%</b>	<b>\$ 4,489,423</b>	<b>\$ 2,089,200</b>	<b>\$ 155,344</b>	<b>\$ 1,739,578</b>	<b>83.27%</b>
<b>EXPENDITURE SUMMARY BY FUNCTION:</b>										
35 - Child Nutrition/Food Service	4,304,789	4,451,792	291,947	4,225,946	94.93%	4,489,423	2,529,000	168,027	2,778,029	109.85%
51 - Plant Maintenance and Facility Services	-	-	-	-	-	250,000	250,000	-	-	-
<b>Total expenditures</b>	<b>\$ 4,304,789</b>	<b>\$ 4,451,792</b>	<b>\$ 291,947</b>	<b>\$ 4,225,946</b>	<b>94.93%</b>	<b>\$ 4,739,423</b>	<b>\$ 2,779,000</b>	<b>\$ 168,027</b>	<b>\$ 2,778,029</b>	<b>99.97%</b>
<b>EXPENDITURE SUMMARY BY OBJECT:</b>										
61XX - Payroll Cost	477,000	477,000	48,298	452,326	94.83%	477,000	477,000	49,165	448,115	93.94%
62XX - Professional and Contracted Services	3,265,861	3,413,864	243,917	3,285,729	96.25%	3,607,423	1,654,760	244,473	2,093,242	126.50%
63XX - Supplies and Materials	439,928	438,928	(268)	471,167	107.34%	355,000	338,340	(125,611)	205,772	60.82%
64XX - Other Operating Expenses	22,000	22,000	-	16,724	76.02%	-	22,000	-	13,986	63.57%
66XX - Capital Outlay Expenses	100,000	100,000	-	-	0.00%	300,000	286,900	-	16,914	5.90%
89XX - Other Uses	-	-	-	-	-	-	-	-	-	-
<b>Total expenditures</b>	<b>\$ 4,304,789</b>	<b>\$ 4,451,792</b>	<b>\$ 291,947</b>	<b>\$ 4,225,946</b>	<b>94.93%</b>	<b>\$ 4,739,423</b>	<b>\$ 2,779,000</b>	<b>\$ 168,027</b>	<b>\$ 2,778,029</b>	<b>99.97%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ 71,132</b>	<b>\$ 71,132</b>	<b>\$ 243,407</b>	<b>\$ 388,214</b>		<b>\$ (250,000)</b>	<b>\$ (689,800)</b>	<b>\$ (12,683)</b>	<b>\$ (1,038,451)</b>	

**CEDAR HILL INDEPENDENT SCHOOL DISTRICT  
(UNAUDITED) STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE  
DEBT SERVICE FUND (599)  
FOR THE ELEVEN MONTHS ENDING MAY 31, 2022**



	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-2021				
	Original Budget	Amended Budget	May 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2021	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	14,555,516	14,555,516	78,197	14,627,818	100.50%	13,621,566	13,621,566	50,557	14,043,657	103.10%
State Program Revenues	289,207	303,515	-	274,504	90.44%	314,215	314,215	-	297,921	94.81%
Federal Program Revenues	-	375,000	-	353,235	94.20%	-	350,000	-	176,719	0.00%
Other Financing Sources	-	-	-	-	-	-	-	-	-	-
<b>Total revenues</b>	<b>\$ 14,844,723</b>	<b>\$ 15,234,031</b>	<b>\$ 78,197</b>	<b>\$ 15,255,557</b>	<b>100.14%</b>	<b>\$ 13,935,781</b>	<b>\$ 14,285,781</b>	<b>\$ 50,557</b>	<b>\$ 14,518,297</b>	<b>101.63%</b>
<b>EXPENDITURE SUMMARY BY FUNCTION:</b>										
71 - Debt Service Cost	11,226,056	11,615,364	2,590	11,218,059	96.58%	12,644,238	12,994,238	968	12,985,798	99.94%
Other Financing Uses	-	-	-	-	-	-	-	-	-	-
<b>Total expenditures</b>	<b>\$ 11,226,056</b>	<b>\$ 11,615,364</b>	<b>\$ 2,590</b>	<b>\$ 11,218,059</b>	<b>96.58%</b>	<b>\$ 12,644,238</b>	<b>\$ 12,994,238</b>	<b>\$ 968</b>	<b>\$ 12,985,798</b>	<b>99.94%</b>
<b>EXPENDITURE SUMMARY BY OBJECT:</b>										
6511 - Bond Principal	658,458	658,458	-	658,457	100.00%	1,448,787	1,448,787	-	1,142,078	78.83%
6521 - Bond Interest	10,537,598	10,912,598	-	10,537,597	96.56%	11,170,451	11,520,451	-	11,821,775	102.62%
6599 - Other Debt Serv Fees	30,000	44,308	2,590	22,006	49.67%	25,000	25,000	968	21,945	87.78%
	-	-	-	-	-	-	-	-	-	-
<b>Total expenditures</b>	<b>\$ 11,226,056</b>	<b>\$ 11,615,364</b>	<b>\$ 2,590</b>	<b>\$ 11,218,059</b>	<b>96.58%</b>	<b>\$ 12,644,238</b>	<b>\$ 12,994,238</b>	<b>\$ 968</b>	<b>\$ 12,985,798</b>	<b>99.94%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ 3,618,667</b>	<b>\$ 3,618,667</b>	<b>\$ 75,607</b>	<b>\$ 4,037,498</b>		<b>\$ 1,291,543</b>	<b>\$ 1,291,543</b>	<b>\$ 49,589</b>	<b>\$ 1,532,499</b>	

## 10.C. Technology - Department Efficiency Report

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

**Meeting Date:** July 11, 2022

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Technology Department Efficiency Report

**Information**

**BACKGROUND INFORMATION:**

Education Code 11.201(d)(5) requires the superintendent to manage the day-to-day operations of the district as its administrative manager, including implementing and monitoring plans, procedures, programs, and systems to achieve clearly defined and desired results in major areas of district operations. One of the ways the superintendent meets that requirement is through the District Effectiveness Report (DER). The Technology Department Efficiency report will reflect program initiatives for July 2021 - July 2022.

**RECOMMENDATION:**

None

**BOARD ACTION REQUIRED:**

None

**POLICY AUTHORIZATION:**

None

**CONTACT PERSON:**

Neil Bolton, Executive Director of Technology

**FUNDING SOURCE:**

None

**ENCLOSURES:**

Technology Department Efficiency Report 2022

## 10.D. Datamax Copier Renewal

# Cedar Hill Independent School District BOARD OF TRUSTEES

**Meeting Date:** July 11, 2022

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Datamax Copier Renewal

## Information

### **BACKGROUND INFORMATION:**

The district is renewing its copy machine lease and service contract with Datamax Inc. Half the copy machine fleet will be replaced this summer. The entire contracted copier fleet was evaluated to cut costs. All copy machine usage was evaluated and underutilized machines were replaced with appropriate machines. Paper consumption has been lowered due to secure printing, monitored consumption and Chromebook usage. The district now uses digital faxing, so all fax modules have been removed. The attached contract shows the existing copy machines and the new copy machines. Uptime for copiers has been 99.99%. The district will sign a 48-month lease and service contract with Datamax Inc. with a monthly payment of \$21,097.31 (a yearly savings of \$30,396). The term of the contract will be August 1, 2022 through July 31, 2026.

### **RECOMMENDATION:**

Information Only

### **BOARD ACTION REQUIRED:**

None

### **POLICY AUTHORIZATION:**

CH – LEGAL Purchasing and Acquisition

CH – LOCAL Purchasing and Acquisition

### **CONTACT PERSON:**

Neil Bolton, Executive Director of Technology

### **FUNDING SOURCE:**

2022-2023 Budget

### **ENCLOSURES:**

Datamax Contract Renewal 2022

## 10.E. Annual Skyward Renewal

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

**Meeting Date:** July 11, 2022

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** Annual Skyward Renewal

**Information**

**BACKGROUND INFORMATION:**

Cedar Hill ISD uses Skyward Inc. for Financial and Student management software. Budgeting, accounts payable, payroll, job application, grade tracking, keeping attendance, course scheduling, health record tracking, student enrollment, family access, and PEIMS tracking are some of the roles that the Skyward application suite provides to the district. The annual maintenance renewal for Skyward for the 2017-18 school year will cost \$104,768.40. This price includes web hosting, licensing the software modules, all updates throughout the year and technical support as needed. The price has decreased \$18,562 from last year's renewal with Skyward because we requested modules to be removed that were no longer in use. Skyward is renewed through the ESC-Region 19 Allied States cooperative which is budgeted and available within the general fund.

**RECOMMENDATION:**

Information Only

**BOARD ACTION REQUIRED:**

None

**POLICY AUTHORIZATION:**

CH – LEGAL Purchasing and Acquisition

CH – LOCAL Purchasing and Acquisition

**CONTACT PERSON:**

Neil Bolton, Executive Director of Technology

**FUNDING SOURCE:**

2022-2023 Budget

**ENCLOSURES:**

Skyward Educator Access Renewal 2022-23

Skyward Employee Access Renewal 2022-23

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