

Board of Education Regular Meeting
Wednesday, August 12, 2026 6:30 PM
East Butler School
212 South Madison Street
Brainard, NE 68626-0036

1. Call Meeting To Order
2. Roll Call
3. Flag Salute/Open Meetings Act Statement
4. Celebration of #EvenBetter
5. Mission & Vision Statement
6. School Board Goals
7. Patron's Comments
8. Discussion/Informational Items
 - 8.1. 2026-2027 Budget & Tax Request Information
 - 8.2. Summer Work & Construction Project Update
9. Consent Agenda
 - 9.1. Approval of Minutes
 - 9.2. Treasurer's Report
 - 9.3. Approval of Resignations and Hires
 - 9.4. Authorization of Transfers
10. Regular Agenda
 - 10.1. Discuss, consider, and take any necessary action on adopting the school board goals for the 2026-2027 school year.
 - 10.2. Discuss, consider, and take any necessary action on Pay Application No. 3 to Boyd Jones Construction.

10.3. Discuss, consider, and take any necessary action on the payment to BCDM Architecture.

10.4. Discuss, consider, and take any necessary action on the network switches.

10.5. Discuss, consider, and take any necessary action on the policy revisions.

10.6. Discuss, consider, and take any necessary action on the capacity numbers for the 2027-2028 school year.

11. Administrative Comments

12. Adjournment

East Butler Public School District
Board of Education
Goals for 2024-2025

Focus on Academic Excellence and Well-Being for All

- Continue to pursue more dual credit offerings and tuition reimbursement opportunities for high school students, as well as monitor the percentage of graduating seniors that leave with 12+ dual credit hours.
- Enhance professional learning opportunities for staff.
- Continue to monitor the effectiveness of our before/after school programming.
- Continued focus on staff retention.
- Expand and further communicate resources and programming for mental and social-emotional health and support for students and staff.

Facility Planning to Address Short-Term and Long-Term Needs

- Work to maximize proactive efficiency through strategic use of 3-5 year building project plans that will be reviewed and adjusted as needed.
- Keep track of phased projects and updates and make sure the progress of each is communicated well throughout our school district communities.
- Identify and implement necessary school safety improvements.

Prioritize Responsible Budgeting and Tax Request Protocols

- Work towards consistent levy management and property tax revenue requests.
- Look at ways to maximize efficiency as we focus on needs vs. wants with a strong checks and balances system in place.
- Align 3-5 year General Fund budget plan with 3-5 year Building Fund project plan

Enhance Communication and Engagement

- Increase the number of special events, promotions, and recognitions.
- Find ways to use existing technology to its maximum capacity.
- Emphasize ways to communicate to all community members.
- Continue to utilize postal mail, paper bulletins, and board briefs.
- Look to maintain or increase student enrollment through continued communication and engagement efforts with current and potential student families.
- Consider implementing some new events like Community Coffees, Lunch & Learns, and/or a Board Town Hall.

Projected Budget Numbers 2026-2027

(August 12, 2026)

Projected land valuations for 2026-2027

Butler - \$772,256,809 (+4.04%)

Saunders - \$473,275,430 (+5.16%)

Seward - \$117,915,844 (+ 6.25%)

TOTAL - \$1,363,448,083 (+4.62%)

STATE AID

- \$587,773 (25-26 - \$543,718)

Property Tax Authority Lid

- \$10,199,836 (25-26 — \$8,888,363)

To increase above that amount, 70% of the board would have to vote in favor, allowing you to increase it by an additional 7%, totaling—\$10,877,588 (an additional \$677,752).

General Fund

\$8,415,574 (-2%)

\$6,776,187 tax asking - Levy 0.497178 (25-26 - 0.50729)

Special Building Fund

\$2,429,437 (0%)

\$1,452,492 tax asking - levy 0.106571 (25-26 - 0.110375)

Qualified Capital Purpose Undertaking Fund (QCPUF)

\$536,710 (+5%)

\$222,991 tax asking - levy 0.016361 (25-26 - 0.017116)

TOTAL TAX ASKING

\$8,451,670 tax asking - levy 0.620110 (25-26 - 0.634741)

This puts a tax increase squarely on the general fund to offset the salary and benefit cost increases. Remember that health insurance premiums increased by 7.25%.

Projected Budget Numbers 2026-2027

(August 12, 2026)

Finally - we are still waiting on assessed valuation numbers - they will be certified next week on August 20th.

SUMMER PROJECTS 2026

Project	Est. Cost	Start Date
K & 1st Grade - Brainard - Cabinets, ceiling grid, & lights	\$61,414	Completed
Main Gym Floor - Resealing	\$3,300	Completed
MPR Floor - Resealing	\$1,500	Completed
Stripe parking spaces.	\$300	Completed
Carpet - Pk-2 (Dwight)	\$14,087	Completed
Concrete- Long & Triple Jump Pit	\$5,000	Completed
Concrete - Discus Ring	\$1,000	Fall
TOTAL	\$86,601	

Parental Involvement Hearing
Monday, July 13, 2026 6:00 P.M.
East Butler School - Brainard, NE

1. Call Meeting To Order at 6:00 P.M.

2. Roll Call - Present: Brandon Jisa, Megan Kozisek, Ryan Pekarek, Laurie Smaus, Dylan Spatz, and Sarah Strizek. Also present: Mr. Michael Eldridge, Superintendent, Mr. Mark Cidlik, Secondary Principal, and Mr. Shawn Biltoft, Elementary Principal.

3. Open Meetings Act Statement/Flag Salute

4. Discussion/Informational Items

4.1. Parental Involvement Policy

5. Adjournment

Adjourn at 6:15 P.M. passed with a motion by Sarah Strizek and a second by Ryan Pekarek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Laurie Smaus: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea

Kim Fuehrer
Recording Secretary

Student Fee Hearing

Monday, July 13, 2026 6:15 P.M.

East Butler School - Brainard, NE

1. Call Meeting To Order at 6:15 P.M.

2. Roll Call - Present: Brandon Jisa, Megan Kozisek, Ryan Pekarek, Laurie Smaus, Dylan Spatz, and Sarah Strizek. Also present: Mr. Michael Eldridge, Superintendent, Mr. Mark Cidlik, Secondary Principal, and Mr. Shawn Biltoft, Elementary Principal.

3. Open Meetings Act Statement/Flag Salute

4. Discussion/Informational Items

4.1. Student Fee Information

5. Adjournment

5. Adjournment

Adjourn at 6:30 P.M. passed with a motion by Brandon Jisa and a second by Ryan Pekarek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Laurie Smaus: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea

Kim Fuehrer

Recording Secretary

Board of Education Regular Meeting
Monday, July 13, 2026 6:30 P.M.
East Butler School - Brainard, NE

1. Call Meeting To Order at 6:30 P.M.

2. Roll Call - Present: Brandon Jisa, Megan Kozisek, Ryan Pekarek, Laurie Smaus, Dylan Spatz, and Sarah Strizek. Also present: Mr. Michael Eldridge, Superintendent, Mr. Mark Cidlik, Secondary Principal and Mr. Shawn Biltoft, Elementary Principal.

3. Flag Salute/Open Meetings Act Statement

4. Mission & Vision Statement

5. School Board Goals

6. Patron's Comments

7. Discussion/Informational Items

7.1. Summer Projects Update

Renovations of the Kindergarten and 1st Grade classrooms in Brainard, and the flooring replacements in Dwight have been finished.

7.2. 2026-2027 Budget Information

Mr. Eldridge shared with the school board preliminary budget numbers that he has been working through. The main fund of the school is the general fund, this is used for the operations of the district (salaries, utility costs, etc).

8. Consent Agenda

8.1. Approval of Minutes

8.2. Treasurer's Report

8.3. Approval of Resignations and Hires

8.4. Approve the reappointment of foundation board member - John Fencel

Motion to approve the consent agenda as presented passed with a motion by Dylan Spatz and a second by Laurie Smaus.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Laurie Smaus: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea

9. Regular Agenda

9.1. Discuss, consider, and take any necessary action on the pay application #2 from Boyd Jones.

Information was presented to the board regarding the second payment towards the facility project. This includes work that has been done on the east campus as well as west of the building in Brainard.

Pay Application No. 2 (\$260,525.67) for Boyd Jones passed with a motion by Brandon Jisa and a second by Ryan Pekarek.

Dylan Spatz: Nay, Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Laurie Smaus: Yea, Sarah Strizek: Yea

9.2. Discuss, consider, and take any necessary action on the electrical components for the new addition and east parking lot.

Mr. Eldridge presented to the board two separate invoices for payment. One to be paid to the Village of Brainard. This invoice is for installation of the new three-phase that is required to support the new addition. One for Spark Electric for the work that has been completed on east campus.

Village of Brainard - \$63,141

Spark Electric - \$43,947

Approve bills for electrical components for the new addition and east parking lot passed with a motion by Ryan Pekarek and a second by Sarah Strizek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Laurie Smaus: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea

9.3. Discuss, consider, and take any necessary action on a possible change order for fencing around the outdoor basketball court.

Mr. Eldridge presented to the board a possible change order to the scope of the project on east campus in Brainard. The original scope did not include fencing around the outdoor basketball court. The change order presented options for fencing the outdoor basketball court.

Approve Option 2 for \$34,400 (440' of 8 foot tall, black vinyl chain link fence) passed with a motion by Ryan Pekarek and a second by Laurie Smaus.

Brandon Jisa: Nay, Megan Kozisek: Yea, Ryan Pekarek: Yea, Laurie Smaus: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea

9.4. Discuss, consider, and take any necessary on the policy updates.

Annually the school district's attorney provides updates to policies that are required due to legislative changes. The policies that require updated are below:

POLICY UPDATES

2008 - Meetings (Change is Required)

3003 - Bidding for Construction, Remodeling, Repair, or Site Improvement (Change is required)

3003.1 - Bidding for Construction, Remodeling, Repair or Related Projects Financed with Federal Funds (Change is required)

3004.1 - Fiscal Management for Purchasing and Procurement using Federal Funds (Change is Required)

3048 - Communicable Disease (Change is Required)

3057 - Title IX (Change is Required)

3061 - ACH Originator (Change is Required)

4017 - Relations with Employee Collective Bargaining Associations (Change is required)

4019 - Workplace Injury Prevention and Safety Committee (Change is required)

4056 - Resignation of Certificated Staff (Change is required)

4065 - Staff Use of AI Tools (NEW POLICY) - ADOPTED

5001 - Compulsory Attendance and Excessive Absenteeism (Change is Required)

5003 - Admission of Part-Time Students (Change is required)

5004 - Option Enrollment - ADOPTED

5035 - Student Discipline (Change is required)

5048 - Emergency Response To Life Threatening Asthma or Systemic Allergic Reactions (Anaphylaxis) (Change is Required)

6009 - Grade Placement and Academic Credits or Transfer Students (Change is Optional)

6038 - Student Use of AI Tools - ADOPTED

6046 - Right to Access School Library Materials (Change is Required)

Special Education Procedures (Change is required)

Approved updates that were presented by KSB School Law passed with a motion by Dylan Spatz and a second by Ryan Pekarek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Laurie Smaus: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea

9.5. Discuss, consider, and take any necessary action on the policy revisions.

No action was taken as no changes were made.

9.6. Discuss, consider, and take any necessary action on the 2026-2027 Staff Handbook

There were no major changes to the staff handbook.

Approve 2026-2027 Staff Handbook as presented passed with a motion by Brandon Jisa and a second by Sarah Strizek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Laurie Smaus: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea

9.7. Discuss, consider, and take any necessary action on the Emergency Operations Plan (EOP) for 2026-2027.

The EOP is the plan that the district uses in the event that there is an incident (fire, tornado, intruder, evacuation, etc.)

Approve 2026-2027 Emergency Operations Plan (EOP) as presented passed with a motion by Ryan Pekarek and a second by Sarah Strizek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Laurie Smaus: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea

9.8. Discuss, consider, and take any necessary action on policy 5066 (early graduation).

Discussion took place about the district's early graduation policy (5066), and the expectations for students that are wanting to apply for early graduation. Discussions included what is required for application, as well as whether the student would have the opportunity to participate in the commencement ceremony.

No action was taken on this item, as the school board would like the administrative team to revise the policy so that the student handbook and the board policy are aligned. This item will be revisited at the board's July 27th work session.

9.9. Discuss, consider, and take any necessary action on the breakfast and lunch prices for the 2026-2027 school year.

Approve breakfast and lunch price increase to: Breakfast (PK-12) - \$2.00; Breakfast (Adult) - \$3.00; Lunch (PK-5) - \$2.50; Lunch (6-12) - \$3.00; Lunch (Adult) - \$4.00; Extra Milk - \$0.60; Seconds - \$1.25 passed with a motion by Ryan Pekarek and a second by Laurie Smaus.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Laurie Smaus: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea

9.10. Discuss, consider, and take any necessary action on the 2026-2027 Parent/Student Handbook.

Updates to the handbook are as follows: PK-2 Discipline Guidelines (as approved by the state legislature); Medication Guidelines; Honor Graduate Requirements; Fundraising Guidelines; School Dances; and Extra-Curricular Alcohol & Drug Policy

Approve 2026-2027 Parent/Student Handbook as presented passed with a motion by Megan Kozisek and a second by Brandon Jisa.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Laurie Smaus: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea

10. Administrative Comments - Mr. Cidlik reported on the following items: MANDT Training; Administrative Conference; 7th Grade & New Student Orientation; Parent-Student Handbook/Teacher Handbook; and Professional Learning Days. Mr. Biltoft reported on the following items: Reading and Math Program (RAMP); Summer Library Program; Parent-Student Handbook/Staff Handbook/Emergency Operation Plan; Casas Presentation/MANDT Training/LETRS Training; Professional Learning Days; and Administrator Days.

11. Adjournment

Motion to adjourn at 9:02 P.M. passed with a motion by Dylan Spatz and a second by Ryan Pekarek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Laurie Smaus: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea

Kim Fuehrer
Recording Secretary

Board of Education Work Session
Monday, July 27, 2026 6:30 P.M.
East Butler School - Brainard, NE

1. Call Meeting To Order at 6:30 P.M.

2. Roll Call - Present: Brandon Jisa, Megan Kozisek, Ryan Pekarek, Dylan Spatz, and Sarah Strizek. Absent: Laurie Smaus. Also present: Dr. Michael Eldridge, Superintendent, Mr. Mark Cidlík, Secondary Principal and Mr. Shawn Biltoft, Elementary Principal.

3. Flag Salute/Open Meetings Act Statement

5. Discussion/Informational Items

5.1. 2026-2027 Goal Setting

5.2. 2026-2027 Budget & Tax Asking Preparation

6. Regular Agenda

6.1. Discuss, consider, and take any necessary action on policy 5066 (Early Graduation).

Approve policy 5066 as revised passed with a motion by Brandon Jisa and a second by Megan Kozisek.

Laurie Smaus: Absent, Ryan Pekarek: Nay, Brandon Jisa: Yea, Megan Kozisek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea

7. Adjournment

To adjourn at 9:03 P.M. passed with a motion by Ryan Pekarek and a second by Brandon Jisa.

Laurie Smaus: Absent, Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea

Michael Eldridge
Recording Secretary

AUGUST PRE APPROVED BILLS - PAID IN JULY 2026

PRE- APPROVED BILLS (GENERAL FUND)

NRCSA	Chk# 44946	Membership	
	\$850.00		7/7/2026
NREA	Chk# 44947	Dues - Mr Eldridge	
	\$100.00		7/7/2026
Powerschool	Chk# 44948	Renewal	
	\$6816.82		7/7/2026
Student Assurance Services	Chk# 44949	Student Insurance	
	\$899.45		7/7/2026
Aflac	Chk# 44957	Insurance Adjustment	
	\$154.56		7/13/2026
BPPD	Chk# 44958	Dwight Electricity	
	\$828.23		7/13/2026
Edutrak	Chk# 44959	Lunch License	
	\$2540.15		7/13/2026
FNBO	Chk# 44960	Pest Control	
	\$52.65		7/13/2026
Cash - First Nebraska Bank	Chk# 44961	Petty Cash for Postage	
	\$12.81		7/28/2026
US Bank	Chk# 44962	Credit Card Statement	
	\$1596.13		7/28/2026
Pacific Life Insurance	Chk# 44963	Superintendent Insurance	
	\$1222.31		7/28/2026

AUGUST SPECIAL BUILDING BILLS - PAID IN JULY

Hilltop/Callaway Rolloffs	Chk# 1416	2 Dumpsters for Remodel	
	\$357.47		7/7/2026
Klement Electric	Chk# 1417	Elem Room Remodels	
	\$10,333.90		7/7/2026
Mahoney Fire Sprinkler	Chk# 1418	Move & Cap Sprinkler Head	
	\$1,600.00		7/7/2026
Egan Supply Company	Chk# 1419	Gym & MPR Resurfacing	
	\$5,094.20		7/13/2026
Select Plumbing	Chk# 1420	Replace North Wall Hydrant	
	\$1,563.00		7/23//2026
Echo Electric	Chk# 1421	Parking Lot Light Poles	
	\$39,963.45		7/28/2026
Mueller & Schoef Drywall	Chk# 1422	Ceilings in Elem Classrooms	
	\$9,170.00		7/28/2026
Select Plumbing	Chk# 1423	Sink for Elem Classroom	
	\$979.46		7/28/2026
Spark Electric	Chk# 1424	East Parking Lot Light Poles	
	\$43,947.00		7/28/2026
Thiele Geotech	Chk# 1425	Compaction Testing	
	\$3,778.25		7/28/2026
Village of Brainard	Chk# 1426	Utility Costs for New Addition	
	\$63,141.00		7/28/2026

08/05/2026 05:12 PM

User ID: KAS

Vendor Name	Vendor Description	Amount
Checking Account ID 1	Fund Number 01 GENERAL FUND	
ADVANCED FIRE & SAFETY		428.33
AMAZON CAPITAL SERVICES		4,370.77
AMPLIFY EDUCATION, INC		2,185.34
APPLE INC		599.00
BANNER PRESS		45.59
BURESH LAWN CARE		4,050.00
BUTLER COUNTY CLERK		100.00
BUTLER COUNTY CLINIC		370.00
BUTLER COUNTY WELDING		10.73
CANON FINANCIAL SERVICES		3,106.80
CTF SERVICE INC		33,874.62
CULLIGAN OF COLUMBUS		201.00
DAVID CITY ACE HARDWARE		725.10
EAST BUTLER PUBLIC SCHOOL FOUNDATION		25.00
ED CLUB INC		446.40
EICKMEIER, SHELLI		963.98
ELECTRONIC CONTRACTING COMPANY		784.35
ELECTRONIC ENGINEERING COMPANY		528.20
ESU #7 SP ED COOP		9,142.57
ESU #7		11,996.12
ESU COORDINATING COUNCIL		972.00
FRONTIER COOPERATIVE CO		866.38
GAGGLE.NET, INC.		2,640.00
GO PHYSICAL THERAPY		1,854.78
HD SUPPLY FORMERLY HOME DEPOT PRO		145.84
HILLYARD		545.07
HUDL		8,500.00
INNOVATIVE OFFICE SOLUTIONS LLC		947.80
INTERSTATE ALL BATTERY CENTER		887.85
KSB SCHOOL LAW		79.00
LEE NEWSPAPER SUBSCRIPTIONS		233.59
MENARD'S 27TH		152.37
MERIDIAN STUDENT PLANNERS		151.00
NATIONAL ART & SCHOOL SUPPLIES		818.28
NATIONAL FURNACE AND AIR CONDITIONING		455.00
NCSA REGION 1		100.00
NE SAFETY CENTER @ UNK		700.00
NEBRASKA ASSOCAITION FOR CURRICULUM, INSTRUCTION & ASSESSMENT		40.00
ONE SOURCE THE BACKGROUND CHECK COMPANY		56.00
QUALITY SOUND & COMMUNICATIONS		294.00
REALLY GOOD STUFF INC		60.93
REHMER AUTO PARTS, INC.		7.68
S & S WORLDWIDE, INC		73.43
SCHOLASTIC INC		146.97
SCHOOL SPECIALTY LLC		4,403.28
SEWARD COUNTY INDEPENDENT		42.37
SOFTWARE UNLIMITED	Accounting Software	5,891.00
STAPLES ADVANTAGE		319.62
SUPREME SCHOOL SUPPLY CO		116.30
TECH MASTERS		945.75
TIME FOR KIDS		82.50
VILLAGE OF BRAINARD		2,544.24
VILLAGE OF DWIGHT		180.00
VILLAGE OF PRAGUE		15.00

Vendor Name	Vendor Description	Amount
WAHOO NEWSPAPER		55.82
WASTE CONNECTIONS OF NEBRASKA		2,553.98
WINDSTREAM NEBRASKA, INC.		1,289.48
WITTER FAMILY MEDICINE		125.00
Fund Number 01		113,246.21

Checking Account ID 1		113,246.21
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Checking Account ID 5	Fund Number 05	ACTIVITY FUND	
AWARDS UNLIMITED, INC			375.47
BSN SPORTS			475.80
DAVID CITY ACE HARDWARE			44.99
MRG HAUFF			511.08
ST 1 SPORTS			119.99
Fund Number 05			1,527.33

Checking Account ID 5		1,527.33
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Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	PROPERTY TAXES	0.00	0.00	6,463,147.28	0.00	(6,463,147.28)
01 1115	CARLINE	0.00	0.00	1,296.18	0.00	(1,296.18)
01 1120	PUBLIC POWER DISTRICT-SALES TAX	0.00	0.00	1,876.06	0.00	(1,876.06)
01 1125	MOTOR VEHICLE TAXES	0.00	0.00	356,249.50	0.00	(356,249.50)
01 1340	TUITION FROM OTHER SOURCES	0.00	0.00	520.00	0.00	(520.00)
01 1370	PRE-SCHOOL TUITION	0.00	0.00	22,390.00	0.00	(22,390.00)
01 1510	INTEREST	0.00	0.00	44,406.91	0.00	(44,406.91)
01 1800	COMMUNITY SERVICE ACTIVITIES	0.00	0.00	14,700.00	0.00	(14,700.00)
01 1911	LOCAL LICENSE FEES	0.00	0.00	1,260.00	0.00	(1,260.00)
01 1920	CONTRIBUTIONS & DONATIONS	0.00	0.00	9,646.56	0.00	(9,646.56)
01 1960	MISC REVENUES FROM OTHER LOCAL	0.00	0.00	951.59	0.00	(951.59)
01 1990	MISC LOCAL REV	0.00	0.00	5,028.75	0.00	(5,028.75)
Subtotal: LOCAL RECIEPTS		0.00	0.00	6,921,472.83	0.00	(6,921,472.83)
01 2110	COUNTY FINES/LICENSES	0.00	0.00	22,664.38	0.00	(22,664.38)
01 2210	ESU RECEIPTS	0.00	0.00	974.45	0.00	(974.45)
Subtotal: 2000		0.00	0.00	23,638.83	0.00	(23,638.83)
01 3110	STATE AID	0.00	0.00	1,214,859.53	0.00	(1,214,859.53)
01 3551	CAREER EDUCATION	0.00	0.00	45.90	0.00	(45.90)
01 3990	OTHER STATE RECEIPTS	0.00	0.00	31,037.00	0.00	(31,037.00)
Subtotal: 3000		0.00	0.00	1,245,942.43	0.00	(1,245,942.43)
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	0.00	60,044.02	0.00	(60,044.02)
Subtotal: 5000		0.00	0.00	60,044.02	0.00	(60,044.02)
Fund Total:		0.00	0.00	8,251,098.11	0.00	(8,251,098.11)

Revenue Summary Report

Processing Month: 08/2026

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INTEREST	0.00	0.00	10,223.11	0.00	(10,223.11)
	Subtotal: LOCAL RECIEPTS	0.00	0.00	10,223.11	0.00	(10,223.11)
02 5690	OTHER NON REVENUE	0.00	0.00	3,230.50	0.00	(3,230.50)
	Subtotal: 5000	0.00	0.00	3,230.50	0.00	(3,230.50)
	Fund Total:	0.00	0.00	13,453.61	0.00	(13,453.61)

Fund: 05 ACTIVITY FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>		<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704	FUND BALANCE	*Previous Balance				100,146.40
		*Ending Balance:	0.00	0.00	0.00	100,146.40
05 704 2001	ACADEMIC DECATHALON	*Previous Balance				1,080.80
		*Ending Balance:	0.00	0.00	0.00	1,080.80
05 704 2002	AG MEMORIALS	*Previous Balance				360.63
		*Ending Balance:	0.00	0.00	0.00	360.63
05 704 2003	ANNUAL	*Previous Balance				10,946.13
		*Ending Balance:	0.00	0.00	0.00	10,946.13
05 704 2004	ATHLETIC	*Previous Balance				(90,047.06)
		*Ending Balance:	0.00	0.00	0.00	(90,047.06)
05 704 2006	CHEERLEADERS	*Previous Balance				218.41
		*Ending Balance:	0.00	0.00	0.00	218.41
05 704 2007	CLOSE UP	*Previous Balance				(20,815.94)
		*Ending Balance:	0.00	0.00	0.00	(20,815.94)
05 704 2008	COLLEGE ACCESS GRANT	*Previous Balance				103.75
		*Ending Balance:	0.00	0.00	0.00	103.75
05 704 2009	CONCESSIONS	*Previous Balance				6,427.10
		*Ending Balance:	0.00	0.00	0.00	6,427.10
05 704 2010	DANCE TEAM	*Previous Balance				204.51
		*Ending Balance:	0.00	0.00	0.00	204.51
05 704 2011	DRAMA	*Previous Balance				4,222.16
		*Ending Balance:	0.00	0.00	0.00	4,222.16
05 704 2012	DRUG FREE PROGRAM	*Previous Balance				395.49
		*Ending Balance:	0.00	0.00	0.00	395.49
05 704 2014	FBLA	*Previous Balance				1,343.87
		*Ending Balance:	0.00	0.00	0.00	1,343.87
05 704 2015	FCCLA	*Previous Balance				2,331.66
		*Ending Balance:	0.00	0.00	0.00	2,331.66
05 704 2016	FFA	*Previous Balance				15,454.58
		*Ending Balance:	0.00	0.00	0.00	15,454.58
05 704 2017	FFA GREENHOUSE	*Previous Balance				23,131.43
		*Ending Balance:	0.00	0.00	0.00	23,131.43
05 704 2024	CLASS OF 2024	*Previous Balance				(128.97)

Fund: 05 ACTIVITY FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>		<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
		*Ending Balance:	0.00	0.00	0.00	(128.97)
05 704 2025	CLASS OF 2025	*Previous Balance				0.00
		*Ending Balance:	0.00	0.00	0.00	0.00
05 704 2026	CLASS OF 2026	*Previous Balance				0.00
		*Ending Balance:	0.00	0.00	0.00	0.00
05 704 2027	CLASS OF 2027	*Previous Balance				1,750.36
		*Ending Balance:	0.00	0.00	0.00	1,750.36
05 704 2028	CLASS OF 2028	*Previous Balance				3,954.73
		*Ending Balance:	0.00	0.00	0.00	3,954.73
05 704 2029	CLASS OF 2029	*Previous Balance				204.00
		*Ending Balance:	0.00	0.00	0.00	204.00
05 704 3001	LAPTOP INITIATIVE	*Previous Balance				17,520.70
		*Ending Balance:	0.00	0.00	0.00	17,520.70
05 704 3002	LETTERCLUB	*Previous Balance				1,631.94
		*Ending Balance:	0.00	0.00	0.00	1,631.94
05 704 3004	MUSIC	*Previous Balance				454.73
		*Ending Balance:	0.00	0.00	0.00	454.73
05 704 3005	NATIONAL HONOR SOCIETY	*Previous Balance				1,036.51
		*Ending Balance:	0.00	0.00	0.00	1,036.51
05 704 3006	SPEECH	*Previous Balance				17.76
		*Ending Balance:	0.00	0.00	0.00	17.76
05 704 3007	STUDENT COUNCIL	*Previous Balance				2,616.21
		*Ending Balance:	0.00	0.00	0.00	2,616.21
05 704 3009	WR SPIRIT LEADERS	*Previous Balance				514.69
		*Ending Balance:	0.00	0.00	0.00	514.69
05 704 3010	SKILLS USA	*Previous Balance				3,428.60
		*Ending Balance:	0.00	0.00	0.00	3,428.60
05 704 3011	CAREER TECHNICAL EDUCATION	*Previous Balance				14,473.24
		*Ending Balance:	0.00	0.00	0.00	14,473.24
05 704 3012	BAND TRIP	*Previous Balance				752.93
		*Ending Balance:	0.00	0.00	0.00	752.93
05 704 3015	COSTA RICA TRIP	*Previous Balance				0.00
		*Ending Balance:	0.00	0.00	0.00	0.00

Activity Fund Balance Report - Account - Exclude Encumbrances
08/2026 - 08/2026

Fund: 05 ACTIVITY FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>		<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
Fund Total: 05			0.00	0.00	0.00	103,731.35

Payroll Register - Totals

	<u>PIK/Gross</u>	<u>Amount</u>	<u>Expense/ Employer</u>	<u>Adjustment Amount</u>	<u>Check Total</u>	<u>Payee ID</u>	<u>Payee Name</u>	
Check Date:	08/20/2026	Batch Description: August Payroll 2026-0001						
Processing Month:	08/2026	Status: Calculated Successfully						
Checking Account ID:	1							
ADD								
HOLIDAY Holiday Pay		1,305.52						
HOURLY Hourly Pay		27,022.19						
MANDTTRAIN Mandt Training		687.50						
MISCSTIPE MISC STIPEND		287.50						
MISCTRANI Misc Employee Training		225.00						
OT Overtime Pay		582.73						
PERSONAL Personal Time		1,116.16						
RAMPPAYME RAMP Payment		2,368.25						
SICK Sick Time Used		1,190.64						
VACATION Vacation Time		5,225.60						
WEIGHTLIFT Weightlifting		2,685.00						
		<u>42,696.09</u>						
CONTRACT								
C01 Contract 1		244,153.07						
C02 Contract 2		18,465.11						
C04 Title 1		1,030.97						
		<u>263,649.15</u>						
DEDUCTION								
ACCIDENT ACCIDENT		222.54	119.91		342.45	AFLACREMI	AFLAC REMITTANCE SERVICES	
ACCIDENTCO ACCIDENT-COLONI		169.10			169.10	COLONIAL	COLONIAL LIFE & ACCIDENT INS. CO	
CANCER CANCER		248.44	77.71		326.15	AFLACREMI	AFLAC REMITTANCE SERVICES	
CANCERCOLO CANCER-COLONIAL		44.20			44.20	COLONIAL	COLONIAL LIFE & ACCIDENT INS. CO	
COLONSTD COLONIALSTD		43.60			43.60	COLONIAL	COLONIAL LIFE & ACCIDENT INS. CO	
CRITICALIL CRITICAL		69.68			69.68	AFLACREMI	AFLAC REMITTANCE SERVICES	
DENTALPOST FAMILY DENTAL		1,096.01	1,921.07		3,017.08	BLUECROSS	BLUE CROSS BLUE SHIELD OF NE	
DENTALPRE DENTAL		266.24	220.19		486.43	BLUECROSS	BLUE CROSS BLUE SHIELD OF NE	
DEPCARE DEPENDENT CARE		416.00			416.00	EASTBTLR2R	EAST BUTLER SCHOOL DIST 2R	
HEALTH HEALTH INSURANC			90,812.41		90,812.41	BLUECROSS	BLUE CROSS BLUE SHIELD OF NE	
HORACEMANN HORACE MANN ANN		100.00			100.00	HORACEMAN	HORACE MANN LIFE INS CO	
HOSPPRE HOSPITAL - PRET		113.36			113.36	AFLACREMI	AFLAC REMITTANCE SERVICES	
STDISAB SHORT TERM DISA		85.80	43.06		128.86	AFLACREMI	AFLAC REMITTANCE SERVICES	
URM URM		559.00			559.00	EASTBTLR2R	EAST BUTLER SCHOOL DIST 2R	
VISION VISION		510.48			510.48	VISION	VISION SERVICE PLAN	
WADREED FTC ANNUITY		1,133.57			1,133.57	WADDELLAN	FTC	
		<u>5,078.02</u>	<u>93,194.35</u>	<u>0.00</u>	<u>98,272.37</u>			
INDIVIDUAL BANK ACCOUNT DEDUCTION								
HSA HSA		510.00	3,121.40		3,631.40			D
		<u>510.00</u>	<u>3,121.40</u>	<u>0.00</u>	<u>3,631.40</u>			
RET DEDUCTION								
NPERS RETIREMENT	305,311.25	22,135.06	22,356.36		44,491.42	RET	NEBRASKA SCHOOL RETIREMENT A SYS	A
		<u>22,135.06</u>	<u>22,356.36</u>	<u>0.00</u>	<u>44,491.42</u>			
TAX								
FIT FIT	280,742.14	22,251.24			22,251.24	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM	A
FUTA FUTA	306,229.28							
MEDICARE MEDICARE	303,793.76	4,404.96	4,404.96		8,809.92	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM	A
SITNE SIT NE	280,742.14	9,090.89			9,090.89	SITNE	NEBRASKA DEPARTMENT OF REVENUE	A
SOCSEC SOC SEC	303,793.76	18,835.20	18,835.20		37,670.40	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM	A
SUTANE SUTA NE	306,229.28							
WCNE WORK COMP NE	302,736.98							
		<u>54,582.29</u>	<u>23,240.16</u>	<u>0.00</u>	<u>77,822.45</u>			

Payroll Register - Totals

<u>PIK/Gross</u>	<u>Amount</u>	<u>Expense/ Employer</u>	<u>Adjustment Amount</u>	<u>Check Total</u>	<u>Payee ID</u>	<u>Payee Name</u>
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Checking Account ID: 1

				Net Pay:	224,039.87	
				Cash Total:	448,257.51	
Non - FIT Taxable Deductions	25,987.19					
Non - SIT Taxable Deductions	25,987.19					
Non - SOC SEC Taxable Deductions	2,618.56					
Non - MEDICARE Taxable Deductions	2,618.56					
Direct Deposits	227,671.27					
Automatic Payments	122,313.87					
Adds + Contracts + Deduction Adds	306,345.24					

Treasurer's Report for the Board of Education

August 12,, 2026

Month of July 2026

General Fund (FNB)

Beginning of the Month Balance	\$3,110,846.92
Receipts	\$73,209.13
Interest	\$1,229.53
Expenditures	\$605,552.53
Transfer to Bank of the Valley	\$0.00
End of Month Balance	\$ 2,567,247.91

General Fund (BOV)

Beginning of the Month Balance	\$ 1,678,381.50
Transfer from First Nebraska Bank	\$0.00
Interest	\$3,710.12
End of the Month Balance	\$1,6782,091.62

Total of Accounts	\$4,789,228.42
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MCAULIFFE PRIZE 12 MONTH (due 04/5/27)	\$585.08
BANK OF THE VALLEY 12 MONTH	\$0.00

Special Building Fund (ENB)

Beginning of the Month Balance	\$789,182.32
Butler County Taxes	\$4,484.80
Saunders County Taxes	\$2,949.78
Seward County Taxes	\$767.67
Misc Deposit	\$00.00
Receipts	\$57,789.34
Interest	\$333.25
Expenditures	\$128,912.57
Transfer from Liquid Asset Fund	\$150,829.70
End of Month Balance	\$819,634.95

Special Building Fund (BOV)

Beginning of the Month Balance	\$733,919.01
Transfer to First Nebraska Bank	\$0.00
Receipts	\$0.00
Interest	\$1,622.32
End of the Month Balance	\$735,541.33
Total of Accounts	\$1,555,176.28

Qualified Capital Purpose Undertaking Fund

Beginning of the Month Balance	\$287,372.75
Receipts	\$1,269.42
Interest	\$122.29
Expenditures	\$0.00
End of Month Balance	\$288,764.46

Student Fees Fund

Beginning of the Month Balance	\$15,944.76
Receipts	\$0.00
Service Charge	\$3.00
Expenditure	\$4,524.31
End of Month Balance	\$11,420.45

Depreciation Fund

Beginning of the Month Balance	\$326,600.69
Receipts	\$0.00
Transfer	\$0.00
Interest	\$737.31
Expenditures	\$0.00
End of Month Balance	\$327,338.00

Employee Benefit Fund

Beginning of the Month Balance	\$11,147.38
Receipts	\$0.00
Transfer	\$0.00
Interest	\$4.73
Expenditures	\$58.96
End of Month Balance	\$11,152.11

Nebraska Liquid Asset Fund

Beginning of the Month Balance	\$14,472,755.61
Receipts	\$40,499.74
Interest	\$0.00
Expenditures/Transfers	\$150,289.70
End of Month Balance	\$13,659,897.53

Activity Fund

Beginning of the Month Balance	\$107,832.69
Receipts	\$24,038.20
Interest	\$45.55
Expenditures	\$3,792.19
End of Month Balance	\$128,124.25

First Nebraska Bank - 18 mo (Close UP CD# 5518)	\$2,642.06
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Lunch Fund

Beginning of the Month Balance	\$14,052.79
Receipts	\$86.81
Interest	\$6.00
Expenditures	\$0.00
End of Month Balance	\$14,145.60

East Butler Public School District
Board of Education
Goals for 2026-2027

Focus on Academic Excellence and Well-Being for All

- Pursue more dual credit offerings and tuition reimbursement opportunities for high school students and monitor the percentage of graduating seniors who leave with 12+ dual credit hours.
- Enhance professional learning opportunities for staff.
- Monitor the effectiveness of our before/after-school programming.
- Focus on staff retention.
- Expand and further communicate resources and programming for mental and social-emotional health and support for students and staff.

Facility Planning to Address Short-Term and Long-Term Needs

- Develop and execute efficiency through strategic use of 3 to 5 year building project plans, which will be reviewed and adjusted as needed.
- Track phased projects and updates, and ensure the progress of each is communicated well throughout our school district communities.
- Identify and implement necessary school safety improvements.

Prioritize Responsible Budgeting and Tax Request Protocols

- Responsibly manage the levy and property tax revenue requests.
- Look at ways to maximize efficiency with a strong checks and balances system in place.

Enhance Communication and Engagement

- Increase the number of special events, promotions, and recognitions.
- Use existing and new technology to its maximum capacity.
- Emphasize ways to communicate to all community members through postal mail, paper bulletins, and board briefs.
- Maintain or increase student enrollment through continued communication and engagement with current and potential student families.
- Implement new events like Community Coffees, Lunch and learns, and/or a Board Town Hall.

DATE: August 4, 2026

TO: Michael Eldridge

FROM: Sarah Hoppen

RE: East Butler Addition & Renovation
East Butler Public Schools
BCDM No. 5554-00

Enclosed please find the Contractor's "Application and Certificate For Payment", Application No. 03 in the amount of \$832,886.04 for the referenced project.

This Application has been reviewed, and we would recommend payment. If the Application meets with your approval, please make payment directly to the Contractor, Boyd Jones Construction Company. Retain the Application for your files.

SH
Enclosure

c: Jon Kment – Boyd Jones Construction Company
Sean Yahnke – Boyd Jones Construction Company
Casey Painter – BCDM Architects

File: 5554-00, 3.1

To whom it may concern,

With payment fraud and phishing scams becoming a larger reality, Boyd Jones would like to remind you that we will never send you an email or call you to request that payments be sent to a different address or bank account. If you receive any emails or calls requesting this, please do not respond and notify your Boyd Jones Construction Project Manager.

Thanks,

Boyd Jones Accounting

Boyd Jones

950 S 10th Street, Suite 100
Omaha, NE 68108

402-553-1804

APPLICATION AND CERTIFICATION FOR PAYMENT

AIA DOCUMENT G702

PAGE ONE OF

PAGES

TO OWNER:

Butler County School District
212 S. Madison St.

Brainard, NE 68626

FROM CONTRACTOR:

Boyd Jones Construction Company
950 S 10th Street, Suite 100
Omaha, NE 68108

CONTRACT FOR:

PROJECT:

East Butler Public Schools
212 S. Madison St.
Brainard, NE 68626
BCDM
1015 N 98th St., STE 300
Omaha, NE 68114

VIA ARCHITECT:

APPLICATION NO:

3

PERIOD TO:

7/31/2026

Start:

7/1/2026

Finish:

7/31/2026

PROJECT NOS:

25-051

CONTRACT DATE:

Distribution to:

☐ OWNER
☐ ARCHITECT
☐ CONTRACTOR
☐
☐

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM	\$	13,531,970.00
2. Net change by Change Orders	\$	0.00
3. CONTRACT SUM TO DATE (Line 1 + 2)	\$	13,531,970.00
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$	1,339,525.35
5. RETAINAGE:		
a. 10 % of Completed Work (Column D + E on G703)	\$	133,952.54
b. 0 % of Stored Material	\$	0.00
Total Retainage (Lines 5a + 5b or Total in Column I of G703)	\$	133,952.54
6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total)	\$	1,205,572.81
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$	372,686.77
8. CURRENT PAYMENT DUE	\$	832,886.04
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	\$	12,326,397.19

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$0.00	\$0.00
Total approved this Month	\$0.00	\$0.00
TOTALS	\$0.00	\$0.00
NET CHANGES by Change Order	\$0.00	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: Boyd Jones Construction

By:

State of: Nebraska
Subscribed and sworn to before me this
Notary Public: Nicole Rager
My Commission expires: 9-1-29

Date:

County of: Douglas
day of August

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 832,886.04

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT:

By:

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

Date: 08/04/2026

GENERAL NOTARY - State of Nebraska
NICOLE RAGER
My Comm. Exp. Sept. 1, 2029

Project **East Butler Public Schools**
Address **212 South Madison St.**
City/State **Brainard, NE 68626**
Job # **25-051**

Application Number **3**
Application Date **7/31/2026**
Period To: **7/31/2026**

Item #	Description of Work	Original Value	Change Orders	Contingency Adjustment	Current Value	THIS APPLICATION		Stored Materials	Total Completed & Stored	% Complete	Balance to Finish	Retainage	
						Work Completed From Prev	This Period					10%	
1.0	General Conditions	706,792.00			706,792.00	11,147.67	1,568.75		12,716.42	0.02	694,075.58	1,271.64	
1.1	Reimbursables	432,161.00			432,161.00	69,866.04	42,158.37		112,024.41	0.26	320,136.59	11,202.44	
1.2	Site Clean Up & Maintenance	632,702.00			632,702.00	21,966.27	16,893.86		38,860.13	0.06	593,841.87	3,886.01	
1.3	Supervision	1,002,168.00			1,002,168.00	88,346.96	78,290.04		166,637.00	0.17	835,531.00	16,663.70	
1.4	Surveying	33,000.00			33,000.00	525.00	4,500.00		5,025.00	0.15	27,975.00	502.50	
2.0	Demo	47,980.00			47,980.00	-			-			-	
3.0	Concrete	1,326,626.00			1,326,626.00	37,248.00	294,605.29		331,853.29	0.25	994,772.71	33,185.33	
4.0	Masonry	996,205.00			996,205.00	-			-			-	
5.0	Structural Steel	276,103.00			276,103.00	-	173,013.56		173,013.56	0.63	103,089.44	17,301.36	
6.0	Carpentry	165,754.00			165,754.00		3,219.00		3,219.00				
7.0	Thermal & Moisture Protection	540,687.00			540,687.00	-	4,085.00		4,085.00		536,602.00	408.50	
8.0	Openings	446,675.00			446,675.00	-			-		446,675.00	-	
9.0	Finishes	1,854,851.00			1,854,851.00	-			-		1,854,851.00	-	
21.0	Mechanical	1,664,908.00			1,664,908.00	-			-		1,664,908.00	-	
26.0	Electrical	1,007,737.00			1,007,737.00	-			-		1,007,737.00	-	
31.0	Earthwork	675,581.00		10,000.00	685,581.00	-	2,696.56		2,696.56	0.00	682,884.44	269.66	
32.0	Site Improvements	61,750.00		34,400.00	96,150.00	-	12,420.23		12,420.23	0.13	83,729.77	1,242.02	
33.0	Utilities	435,765.00			435,765.00	142,750.00	218,978.28		361,728.28	0.83	74,036.72	36,172.83	
100.0	Liability Insurance	104,316.00			104,316.00	30,071.00			30,071.00	0.29	74,245.00	3,007.10	
101.0	Geopolitical Allowance	128,223.00			128,223.00	-			-	0.00	128,223.00	-	
102.0	Performance Bond	113,597.00			113,597.00	-			-	0.00	113,597.00	-	
103.0	Owner Contingency	200,000.00		(34,400.00)	165,600.00	-			-	0.00	165,600.00	-	
104.0	Construction Contingency	245,449.00		(10,000.00)	235,449.00	-			-	0.00	235,449.00	-	
105.0	CM Fee (3.15%)	417,940.00			417,940.00	12,175.47	73,000.00		85,175.47	0.20	332,764.53	8,517.55	
106.0	Warranty	15,000.00			15,000.00				-	0.00	15,000.00	-	
Guaranteed Maximum Price Total		13,531,970.00	-	-	13,531,970.00	414,096.41	925,428.94	-	1,339,525.35	0.10	10,985,724.65	133,952.54	-

Change Order Log:	Account	Total Adjusted	Item #	Adjustment
PCO 03 / PCCO 01 - Updated Equipment and Labor Matrix		\$ -		

Total change orders to date **\$0**

Contingency Adjustment Log:	Item # (From)	Adjustment	Item # (To)	Adjustment
PCO 01 - RFI 107 West Parking Lot Tree Demo	104.00	\$ (10,000)	31.00	\$ 10,000
PCO 02 - Basketball Court Fencing	103.00	(34,400.00)	32.00	\$ 34,400
PCO 03 / PCCO 01 - Updated Equipment and Labor Matrix		\$ -		

Total Adjustments	44,400
Contractor Contingency	165,600
Owner Contingency	235,449
Current Remaining Contingency	401,049.00

EBPS East Butler Public Schools
25-051 East Butler Public School

		<u>Billed Unit</u>		
		<u>Price</u>	<u>Units</u>	<u>Billed Amount</u>
001.00	General Conditions			
	Equip Owned			
	Copier	29.00	2.00	58.00
	Fire Extinguisher	11.00	6.00	66.00
	Menards			20.99
	Other			
	Amazon			1,058.47
	Johnson Hardware Company			139.21
	Menards			1.90
	Standard Digital Imaging		16.00	97.94
	Staples			126.24
	General Conditions Total		24.00	1,568.75
001.10	Reimbursables			
	Equip Owned			
	AED	82.00	3.00	246.00
	Airgas USA LLC			39.27
	Computer	55.00	10.00	550.00
	Conex Box 20'	76.00	6.00	456.00
	Copier	29.00	6.00	174.00
	Drone	450.00	1.00	450.00
	Eye Wash Station	6.00	5.00	30.00
	Fire Extinguisher	11.00	1.00	11.00
	First Aid Kit	9.00	5.00	45.00
	Harnesses	21.00	3.00	63.00
	Lanyards	6.00	3.00	18.00
	Office Trailer 10x40	411.00	6.00	2,466.00
	Procore	675.00	11.00	7,425.00
	Retractables	124.00	3.00	372.00
	Safety Cone Barriers	9.00	61.00	630.00
	Skidsteer	1,442.00	3.00	4,326.00
	Street Sweeper Box	541.00	4.00	2,164.00
	Labor			
	Contract Administrator	94.50	35.00	3,307.61
	EHS Manager	142.80	5.00	714.00
	Equipment Operator	110.25	12.00	1,323.01
	Foreman	107.10	0.50	53.55

		Project Executive	222.60	40.00	8,904.00
		Safety Director	181.65	15.00	2,724.75
		Skilled Laborer	75.60	8.00	604.80
		VDC Coordinator	106.05	10.00	1,060.51
		Workforce Manager	168.00	1.50	252.00
	Other				
		Ace Hardware			81.21
		Airgas			55.62
		Al's Johns			266.25
		Cell Phone			390.30
		Frontier Cooperative			73.62
		Logan Contractors Supply Inc			372.36
		Michael Todd & Co Inc			1,468.50
		PerDiem			900.00
		Starlink			37.54
		Verizon Wireless			103.47
		Reimbursables Total		258.00	42,158.37
001.20	Site Clean Up & Maint				
	Equip Owned				
		5000w Genrator			335.00
		6500w Generator		2.00	670.00
	Labor				
		Skilled Laborer	75.60	178.00	13,513.50
		Skilled Laborer Overtime	103.95	1.00	103.95
		Workforce Manager	168.00	6.00	1,008.00
	Other				
		Hilltop Rolloffs LLC			1,263.41
		Site Clean Up & Maint Total		187.00	16,893.86
001.30	Supervision				
	Equip Owned				
		Pickup	494.00	9.00	4,446.00
	Labor				
		Project Engineer	110.25	196.00	21,609.00
		Project Manager	190.05	95.00	18,054.75
		Superintendent	140.70	237.00	33,345.90
	Other				
		CC Fuel			785.72
		Frontier Cooperative			19.89

		Menards			28.78
		Supervision Total		<u>537.00</u>	<u>78,290.04</u>
001.40	Surveying				
	Subcontracts				
		Cornerstone Surveying LLC			4,500.00
		Surveying Total			<u>4,500.00</u>
003.00	Concrete				
	Material				
		Concrete Industries Inc			31,000.00
	Other				
		Logan Contractors Supply Inc			257.88
		Menards			74.54
	Subcontracts				
		Lesch Development Corporation			263,272.87
		Concrete Total		<u></u>	<u>294,605.29</u>
005.00	Structural Steel				
	Equip Owned				
		Menards			79.16
	Labor				
		Rough Carpenter	90.30	8.00	722.40
	Material				
		Central Western Fabricators			172,212.00
		Structural Steel Total		<u>8.00</u>	<u>173,013.56</u>
006.00	Carpentry				
	Equip Owned				
		Laser Level	433.00	2.00	866.00
		Rotary Hammer	379.00	4.00	1,516.00
		Tripod - Daily	37.00	1.00	37.00
	Other				
		National Concrete Cutting Inc			800.00
		Carpentry Total		<u>7.00</u>	<u>3,219.00</u>
007.00	Thermal & Moisture Protection				
	Subcontracts				
		Senegal Specialty Contracting			4,085.00
		Thermal & Moisture Protection Total			<u>4,085.00</u>
031.00	Earthwork				

032.00	Equip Owned				
		5000w Generator	335.00	4.00	1,340.00
		6500w Generator	335.00	4.00	1,340.00
		Menards			16.56
		Earthwork Total		<u>8.00</u>	<u>2,696.56</u>
	Site Improvements				
	Equip Owned				
		Laser Level	433.00	4.00	1,732.00
		Rotary Hammer	379.00	12.00	4,548.00
		Tripod - Daily	37.00	1.00	37.00
033.00		Tripod - Weekly	259.00	2.00	518.00
	Material				
		Logan Contractors Supply Inc		2.00	21.25
		Scheels			5,563.98
		Site Improvements Total		<u>21.00</u>	<u>12,420.23</u>
	Utilities				
	Other				
		P.U.L.S.E. LLC			525.00
	Subcontracts				
		Select Plumbing Inc			218,453.28
		Utilities Total			<u>218,978.28</u>
				Subtotal	<u>852,428.94</u>
				Contractor's Fee	73,000.00
				Work Completed This Period	<u>925,428.94</u>



1015 North 98th Street, Suite 300
Omaha, NE 68114-2357
(402) 391-2211

East Butler Public Schools
Michael Eldridge
212 S Madison Street
Brainard, NE 68626

Invoice number 5554-01-010
Date 08/05/2026

Project 5554-01 East Butler Addition-Renovation

Professional Services through July 31, 2026

email invoice to: meldridge@ebutler.esu7.org

Based on a Construction Value of \$10,000,000
Fee Percentage: 8.45%
Base Fee: \$845,000

Lump Sum Fee: \$845,000.00
Plus Civil Fee: \$60,859.00
Total Lump Sum Fee: \$905,859.00

Plus Reimbursable Expenses

Revised Fee per Amendment-001 dated 11-24-2025

Based on Construction Budget of \$12,000,000
Fee Percentage: 8%
Base Fee: \$960,000

Lump Sum Fee: \$960,000.00
Plus Civil fee: \$60,859.00
Total Lump Sum Fee: \$1,020,859.00

Plus Reimbursable Expenses

Description	Contract Amount	Percent Complete	Total Billed	Prior Billed	Current Billed
Schematic Design	183,754.62	100.00	183,754.62	183,754.62	0.00
Design Development	255,214.75	100.00	255,214.75	255,214.75	0.00
Construction Documents	357,300.65	100.00	357,300.65	357,300.65	0.00
Bidding	20,417.18	100.00	20,417.18	20,417.18	0.00
Construction Contract Administration	204,171.80	12.00	24,500.62	12,250.31	12,250.31
Total	1,020,859.00	82.40	841,187.82	828,937.51	12,250.31

Reimbursable Expenses

	Billed Amount
Filing & Permit Fees	7,500.00
Automobile Mileages	163.13
Reimbursable Expenses subtotal	7,663.13

Invoice total **19,913.44**

Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
5554-01-010	08/05/2026	19,913.44	19,913.44				
	Total	19,913.44	19,913.44	0.00	0.00	0.00	0.00

Michele Mass

From: Mollie Jasinski
Sent: Thursday, June 11, 2026 10:25 AM
To: Michele Mass
Subject: Fw: NSFM - Plan Review Invoice for - East Butler Jr/Sr High School - 06001-26

Mollie Jasinski**Architecture**

mjasinski@bcdm.net



1015 N. 98th Street, Suite 300, Omaha, NE 68114
 D: 402.384.6454 Mobile: 402.802.5917
 O: 402.391.2211

From: sfm.plans@nebraska.gov <sfm.plans@nebraska.gov>
Sent: Wednesday, June 10, 2026 11:36 AM
To: Mollie Jasinski <mjasinski@bcdm.net>
Cc: sfm.plans@nebraska.gov <sfm.plans@nebraska.gov>
Subject: NSFM - Plan Review Invoice for - East Butler Jr/Sr High School - 06001-26

Submitting Party: **BCDM Architects**
 Contact Name: **Mollie Jasinski**

Below are the fees and payment instructions for Project/Facility Name:
East Butler Jr/Sr High School
212 S Madison St Brainard, NE 68626

Payment Information							
<u>Plan Number</u>	<u>Project Cost</u>	<u>Review Fee</u>	<u>NAG Fee</u>	<u>Late Fee</u>	<u>Total Fee Due</u>	<u>Total Fee</u>	<u>Payment Date</u>
06001-26	8230000.00	5000.00	2500.00		7500.00	7500	

Payments can be made online here: [Payment](#)

On this site you will select **Plan Review Fee** from the "Transaction Item" dropdown. Here is the information you will enter:

Project Name: **East Butler Jr/Sr High School - 06001-26**
 Submitting Party Name: **BCDM Architects - Mollie Jasinski**
 Submitting Party Email Address: mjasinski@bcdm.net
 Submitting Party Phone Number: **402-802-5917**



DATA CENTER WAREHOUSE

23041 Avenida De La Carlota, Suite 325
Laguna Hills, CA 92653
Phone: 732-797-9734

E-Rate 470#
260026378

Number: Q-166696

Date: 04/15/2026

Bill To:

Liz Lawrence
East Butler Public Schools
212 S. Madison St
Brainard, NE 68626
Phone: (402)564-5753
Email: esu7erate@esu7.org

Ship To:

Liz Lawrence
East Butler Public Schools
212 S. Madison St
Brainard, NE 68626
Phone: (402)564-5753
Email: esu7erate@esu7.org

Item #	Mfr. Part	Description	Price	Qty.	Extended
*1	USW-PRO-8-POE	Ubiquiti Professional 8 PoE - 8 Ports - Manageable - Gigabit Ethernet, 10 Gigabit Ethernet - 10/100/1000Base-T, 10GBase-X - 3 Layer Supported - 120 W PoE Budget - Twisted Pair, Optical Fiber - PoE Ports Mfr: UBIQUITI INC. Notes: 255 Units in Stock ; ETA 3-5 Business Days.	\$ 342.00	1	\$ 342.00
*2	USW-PRO-MAX-24-POE	UBIQUITI PRO MAX 24 POE SWITCH Mfr: STRATEGIC PRODUCT DISTRIBUTION Notes: 226 Units in Stock ; ETA 3-5 Business Days.	\$ 875.00	2	\$ 1,750.00
*3	USW-PRO-AGGREGATION	USW-PRO-AGGREGATION - UBIQUITI FULLY MANAGED LAYER 3 SWITCH, WITH (4) 25G SFP28 Mfr: STRATEGIC PRODUCT DISTRIBUTION Notes: Direct Ship from the Manufacturer ; ETA 2-3 Business Weeks.	\$ 1,033.00	1	\$ 1,033.00
*4	USW-PRO-MAX-48-POE	Ubiquiti Pro Max 48 PoE - 48 Ports - 2.5 Gigabit Ethernet, Gigabit Ethernet, 10 Gigabit Ethernet - 2.5GBase-T, 10/100/1000Base-T, 10GBase-X - 3 Layer Supported - Modular - 100 W Power Consumption - 720 W PoE Budget - Optical Fiber, Twisted Pair - PoE Ports - 1U - Rack-mountable Mfr: UBIQUITI INC. Notes: 634 Units in Stock ; ETA 3-5 Business Days.	\$ 1,184.00	7	\$ 8,288.00
*5	5PX1500RTNG2	Eaton 5PX G2 1440VA 1440W 120V Line-Interactive UPS - 8 NEMA 5-15R Outlets, Cybersecure Network Card Included, Extended Run, 2U Rack/Tower - 2U Rack-mountable - 6 Minute Stand-by - 120 V AC Input - 8 x NEMA 5-15R Mfr: EATON CORPORATION Notes: 5467 Units in Stock ; ETA 4-7 Business Days.	\$ 1,477.00	5	\$ 7,385.00
*6	U7-PRO-MAX	Ubiquiti U7 Pro Max Tri Band Wi-Fi 7 IEEE 802.11 a/b/g/n/ac/ax/be 8.60 Gbit/s Wireless Access Point - Indoor - 2.40 GHz, 5 GHz, 6 GHz - MIMO Technology - Multi User MIMO - 1 x Network (RJ-45) - 2.5 Gigabit Ethernet - 25 W - Wall Mountable, Ceiling Mountable Mfr: UBIQUITI INC. Notes: 2891 Units in Stock ; ETA 4-7 Business Days.	\$ 260.00	44	\$ 11,440.00
6 item(s)			Sub-Total		\$ 30,238.00
			Freight		\$ 0.00
			Tax		\$ 0.00
			Total		\$ 30,238.00

(*) Tax exempted Part(s)

Payment Details

Credit Card [# Expires On:]

Terms and Conditions

Quoted pricing is based on current manufacturer and/or supplier guidelines and will remain subject to change in accordance with any pricing adjustments prior to order acceptance.

Please visit <http://datacenterwarehouse.com/terms-and-conditions/> for terms and conditions.

Prepared by: Andrew Meshriky

Email: Andrew.Meshriky@4dcw.com

Phone: 732-797-9734

Shipping and Delivery Details

Shipping via: FEDEX Ground

EAST BUTLER SCHOOL DISTRICT

2027-2028

Classroom Capacity

School Name	Pk	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Elem. at Brainard	20	15	15	15	15	15	15	15							135
Elem. at Dwight	20	10	10	10	10	10	10	10							90
Jr/Sr High School									20	20	20	20	20	20	120
TOTAL CAPACITY															345

Special Education Program

School Name	K-6	7-12
Elementary at Brainard	10	
Elementary at Dwight	4	
Jr/Sr High School		15

The East Butler Public School District will assess option-enrollment requests on a case-by-case basis. Families interested in enrolling in the school district should contact Dr. Michael Eldridge, Superintendent. 402-545-2081 or meldridge@ebutler.esu7.org

Elementary Principal Report

August Board Meeting



I. RAMP Session

- A. The Reading and Math Program (RAMP) finished on July 30. There were 16 students that participated in the summer session.
- B. Classroom Teachers: Mrs. Vandenberg and Mrs. Gauthier
- C. Paraeducators: Mrs. Geewe and Mrs. Rhynalds
- D. Substitute: Mrs. Hines
- E. Class attendance rate: K-3 70%

II. Tiger Kids Club

- A. Tiger Kids Club is set to begin in both schools on August 12. There are currently 22 registered in Dwight and 12 in Brainard. Additional coverage is still needed in Brainard.

III. Projected Elementary Enrollment Numbers

- A. There are 36 students currently registered for our preschool program (20-Brainard/16-Dwight).
- B. We are planning on 21 kindergarten students (Brainard-15/Dwight-6) for 2026-2027. There were 25 kindergarten students last year.
- C. Projected Brainard K-6 enrollment:
 - 1. 2026-2027: 125 Students
 - 2. 2025-2026: 119 Students
 - 3. 2024-2025: 106 Students
 - 4. 2023-2024: 100 Students
- D. Projected Dwight K-6 enrollment:
 - 1. 2026-2017: 54 Students
 - 2. 2025-2026: 45 Students
 - 3. 2024-2025: 38 Students
 - 4. 2023-2024: 38 Students

IV. Staff Professional Learning Schedule/Student Schedule

- A. Teaching staff will report to school August 10. Paraeducators will be starting August 11.
- B. Our school improvement committee will meet as we prepare for our external visit in 2027-2028. The response team will also meet to discuss our emergency operations plan.
- C. Elementary Staff will take part in a training that focus on the Danielson Instructional Model and interactive panels. All staff will participate in an overview of the East Butler evaluation model platform.
- D. Students will begin school on Wednesday, August 12 with a 1:30 dismissal.
- E. The East Butler Open House will be held on Tuesday, August 11 from 5:00-6:30 p.m.

V. Administrator Days

- A. Administrator Days were held July 29-31 at Kearney. Sessions focused on school culture, high ability learners, and organization of interventions.



**Secondary Principal Report
August 2026 – School Board Meeting**

I. Administrator Days

- A. Administrator Days were held in Kearney from July 29 – 31. Commissioner Dr. Brian Maher, Jimmy Casas, and Dr. Jill Siler were the keynote speakers for the convention.
- B. Breaking down MTSS – Improving behavior and academic proficiency.
- C. IXL – Utilizing IXL as an intervention and a diagnostic tool to help students who are challenged.

II. 7th Grade Orientation

- A. 7th Grade Orientation was held on Tuesday, August 4, 2026. Computers were handed out, and a tour of our building was given to students and parents. We will have 23 7th graders this year.

III. Professional Learning Days

- A. Teachers have two professional learning days on August 10 and 11. Staff members met in meetings regarding the evaluation process, expectations, and the Danielson Instructional Model 2a regarding student relationships.
- B. On August 11, paraeducators returned. The paras had a training session regarding trauma.
- C. Open House August 11, from 5:00 – 6:30 PM.

IV. Student Update

- A. Projected 7-12 Enrollment
 - 1. 2026 – 2027 – 153 Students
 - 2. 2025 – 2026 – 151 Students
 - 3. 2024 – 2025 – 148 Students