

Board of Education Regular Meeting
Monday, September 9, 2024 7:00 PM
East Butler School
212 South Madison Street
Brainard, NE 68626-0036

1. Call Meeting To Order
2. Roll Call
3. Flag Salute/Open Meetings Act Statement
4. Celebration of #EvenBetter
5. School Board Goals
6. Patron's Comments
7. Discussion/Informational Items
 - 7.1. Village of Brainard Madison Street Drainage Issue
 - 7.2. School Wellness Policy Discussion
8. Consent Agenda
 - 8.1. Approval of Minutes
 - 8.2. Treasurer's Report
 - 8.3. Approval of Resignations and Hires
 - 8.4. Approval of Foundation Board Member Appointment
9. Regular Agenda
 - 9.1. Discuss, consider, and take all necessary action on the proposed welder purchase.
 - 9.2. Discuss, consider, and take all necessary action on the proposed 2024-2025 budget for all district funds.
 - 9.3. Discuss, consider, and take all necessary action on the proposed 2024-2025 tax asking for all district funds.

10. Administrative Comments

11. Adjournment

East Butler Public School District
Board of Education
Goals for 2024-2025

Focus on Academic Excellence and Well-Being for All

- Continue to pursue more dual credit offerings and tuition reimbursement opportunities for high school students, as well as monitor the percentage of graduating seniors that leave with 12+dual credit hours.
- Enhance professional learning opportunities for staff.
- Continue to monitor the effectiveness of our before/after school programming.
- Continued focus on staff retention.
- Expand and further communicate resources and programming for mental and social-emotional health and support for students and staff.

Facility Planning to Address Short-Term and Long-Term Needs

- Work to maximize proactive efficiency through strategic use of 3-5 year building project plans that will be reviewed and adjusted as needed.
- Keep track of phased projects and updates and make sure the progress of each is communicated well throughout our school district communities.
- Identify and implement necessary school safety improvements.

Prioritize Responsible Budgeting and Tax Request Protocols

- Work towards consistent levy management and property tax revenue requests.
- Look at ways to maximize efficiency as we focus on needs vs. wants with a strong checks and balances system in place.
- Align 3-5 year General Fund budget plan with 3-5 year Building Fund project plan

Enhance Communication and Engagement

- Increase the number of special events, promotions, and recognitions.
- Find ways to use existing technology to its maximum capacity.
- Emphasize ways to communicate to all community members.
- Continue to utilize postal mail, paper bulletins, and board briefs.
- Look to maintain or increase student enrollment through continued communication and engagement efforts with current and potential student families.
- Consider implementing some new events like Community Coffees, Lunch & Learns, and/or a Board Town Hall.

Board of Education Special Meeting
Wednesday, August 28, 2024 6:30 P.M.
East Butler School - Brainard, NE

1. Call Meeting To Order at 6:30 P.M.

2. Roll Call - Present: Brandon Jisa, Megan Kozisek, Ryan Pekarek, Dylan Spatz, Sarah Strizek, and Kim TePoel. Also present: Mr. Michael Eldridge, Superintendent, Mr. Mark Cidlik, Secondary Principal, and Mr. Shawn Biltoft, Elementary Principal.

3. Flag Salute/Open Meetings Act Statement

4. Patron's Comments - Bruce Bostelman spoke about property taxes. Steve Rezac spoke about property taxes.

5. Discussion/Informational Items

5.1. 2024-2025 Budget Discussion

6. Regular Agenda

6.1. Discuss, consider, and take all necessary action to approve the Resolution to increase the district's base growth percentage by up to an additional seven percent or other maximum amount as permitted by law.

Approval of Resolution 243 to increase the district's base growth percentage by up to an additional seven percent passed with a motion by Brandon Jisa and a second by Ryan Pekarek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

6.2. Discuss, consider, and take all necessary action to revise board policy 4051 - Staff & District Social Media Use

Approval of revised board Policy 4051 - Staff & District Social Media Use passed with a motion by Kim TePoel and a second by Sarah Strizek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

7. Adjournment

Adjourn at 7:00 P.M. passed with a motion by Dylan Spatz and a second by Ryan Pekarek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

Kim Fuehrer
Recording Secretary

Board of Education Regular Meeting
Wednesday, August 14, 2024 6:30 P.M.
East Butler School - Brainard, NE

1. Call Meeting To Order at 6:30 P.M.
2. Roll Call - Present: Brandon Jisa, Megan Kozisek, Ryan Pekarek, Dylan Spatz, Sarah Strizek, and Kim TePoel. Also present: Mr. Michael Eldridge, Superintendent , Mr. Mark Cidlik, Secondary Principal, and Mr. Shawn Biltoft, Elementary Principal.
3. Flag Salute/Open Meetings Act Statement
4. Celebration of #EvenBetter - Introduction of Matt Novak, 7-9 Social Studies teacher. In addition to his teaching responsibilities, he will be the head boys basketball coach and head track coach.
5. School Board Goals - These include: Focus on Academic Excellence and Well-Being for All; Facility Planning to Address Short-Term and Long-Term Needs; Prioritize Responsible Budgeting and Tax Request Protocols; and Enhance Communication and Engagement
6. Patron's Comments
7. Discussion/Informational Items
 - 7.1. Village of Brainard Madison Street Drainage Issue - Mr. Eldridge, Ryan Pekarek and Dylan Spatz met with Brainard Village Board members to discuss the drainage issue that occurs on Madison street in front of the Brainard building. During heavy rains and snow melt, the water will pool and make it difficult to cross. (this impacts entry into the Brainard school building). The Village board hired JEO to conduct a study to see what options would be available to improve this issue. Village board member Joel Vrbka and Tom Pesek were present to share the results of that study.
 - 7.2. 2024-2025 Budget Information - Mr. Eldridge shared with the school board the work that has been done to prepare for the new budget and tax asking. East Butler Districts Budget Hearing & Tax Asking hearing takes place before the September regular board of education meeting.
 - 7.3. Board Work Session - The school board conducted a work session on July 29th for facility and budget discussions.

7.4. School District Social Media Governing Policy 4051 - The school board discussed current policy 4051 regarding the governance of the school's social media platforms. It was discussed on whether it was permissible for businesses to tag the school in posts. It was the consensus of the school board that no business be allowed to tag the school in a social media post. The school board will consider updating this policy at their September regular board meeting.

8. Consent Agenda

8.1. Approval of Minutes

8.2. Treasurer's Report

8.3. Approval of Resignation of Sharon Kremlacek, Paraeducator

8.4. Authorization of Transfers to Activities - \$50,000; Depreciation - \$200,000; and Nutrition - \$100,000

Approval of the consent agenda as presented passed with a motion by Kim TePoel and a second by Dylan Spatz.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

9. Regular Agenda

9.1. Discuss, consider, and take all necessary action on the proposed program capacity numbers for the 2025-2026 school year.

Approval of the proposed program capacity numbers for the 2025-2026 school year passed with a motion by Dylan Spatz and a second by Sarah Strizek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

10. Administrative Comments - Mr. Cidlik reported on: Administrator Days; 7th Grade Orientation; ALICAP; Professional Learning Days; and new student update. Mr. Biltoft reported on: RAMP Session; Tiger Kids Club; Projected Elementary Enrollment Numbers/New Student Enrollment Information; Staff Professional Learning Schedule/Student Schedule; Pyramid Training; and Administrator Days. Mr. Eldridge gave a legislative update. The Board Regional Meeting will be in Fremont on September 25. The September Board Meeting will be moved to Monday, September 9 at 7:00 P.M. with Budget Hearing at 6:30 P.M. and Tax Request Hearing at 6:45 P.M.

11. Adjournment

Adjourn at 8:30 P.M. passed with a motion by Ryan Pekarek and a second by Kim TePoel.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

Kim Fuehrer
Recording Secretary

Activity Fund Balance Report - Account - Exclude Encumbrances

09/2024 - 09/2024

Regular; Beginning Month 09/2024; Processing Month 09/2024; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>		<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704	FUND BALANCE	*Previous Balance				146.40
		*Ending Balance:	0.00	0.00	0.00	146.40
05 704 2001	ACADEMIC DECATHALON	*Previous Balance				1,080.80
		*Ending Balance:	0.00	0.00	0.00	1,080.80
05 704 2002	AG MEMORIALS	*Previous Balance				2,500.00
		*Ending Balance:	0.00	0.00	0.00	2,500.00
05 704 2003	ANNUAL	*Previous Balance				10,697.14
		*Ending Balance:	0.00	0.00	0.00	10,697.14
05 704 2004	ATHLETIC	*Previous Balance				64,892.15
		*Ending Balance:	0.00	0.00	0.00	64,892.15
05 704 2006	CHEERLEADERS	*Previous Balance				6,740.83
		*Ending Balance:	0.00	0.00	0.00	6,740.83
05 704 2007	CLOSE UP	*Previous Balance				3,491.97
		*Ending Balance:	0.00	0.00	0.00	3,491.97
05 704 2008	COLLEGE ACCESS GRANT	*Previous Balance				666.20
		*Ending Balance:	0.00	0.00	0.00	666.20
05 704 2009	CONCESSIONS	*Previous Balance				3,060.85
		*Ending Balance:	0.00	0.00	0.00	3,060.85
05 704 2010	DANCE TEAM	*Previous Balance				204.51
		*Ending Balance:	0.00	0.00	0.00	204.51
05 704 2011	DRAMA	*Previous Balance				3,598.25
		*Ending Balance:	0.00	0.00	0.00	3,598.25
05 704 2012	DRUG FREE PROGRAM	*Previous Balance				395.49
		*Ending Balance:	0.00	0.00	0.00	395.49
05 704 2014	FBLA	*Previous Balance				1,697.37
		*Ending Balance:	0.00	0.00	0.00	1,697.37
05 704 2015	FCCLA	*Previous Balance				1,528.18
		*Ending Balance:	0.00	0.00	0.00	1,528.18
05 704 2016	FFA	*Previous Balance				24,843.42
		*Ending Balance:	0.00	0.00	0.00	24,843.42
05 704 2017	FFA GREENHOUSE	*Previous Balance				14,838.50
		*Ending Balance:	0.00	0.00	0.00	14,838.50

Activity Fund Balance Report - Account - Exclude Encumbrances

09/2024 - 09/2024

Regular; Beginning Month 09/2024; Processing Month 09/2024; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>		<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 2025	CLASS OF 2025	*Previous Balance				2,563.08
		*Ending Balance:	0.00	0.00	0.00	2,563.08
05 704 2026	CLASS OF 2026	*Previous Balance				2,776.52
		*Ending Balance:	0.00	0.00	0.00	2,776.52
05 704 2027	CLASS OF 2027	*Previous Balance				341.55
		*Ending Balance:	0.00	0.00	0.00	341.55
05 704 3001	LAPTOP INITIATIVE	*Previous Balance				18,776.92
		*Ending Balance:	0.00	0.00	0.00	18,776.92
05 704 3002	LETTERCLUB	*Previous Balance				1,611.94
		*Ending Balance:	0.00	0.00	0.00	1,611.94
05 704 3004	MUSIC	*Previous Balance				504.73
		*Ending Balance:	0.00	0.00	0.00	504.73
05 704 3005	NATIONAL HONOR SOCIETY	*Previous Balance				281.86
		*Ending Balance:	0.00	0.00	0.00	281.86
05 704 3006	SPEECH	*Previous Balance				17.76
		*Ending Balance:	0.00	0.00	0.00	17.76
05 704 3007	STUDENT COUNCIL	*Previous Balance				2,497.75
		*Ending Balance:	0.00	0.00	0.00	2,497.75
05 704 3009	WR SPIRIT LEADERS	*Previous Balance				514.69
		*Ending Balance:	0.00	0.00	0.00	514.69
05 704 3010	SKILLS USA	*Previous Balance				2,057.92
		*Ending Balance:	0.00	0.00	0.00	2,057.92
05 704 3011	CAREER TECHNICAL EDUCATION	*Previous Balance				10,205.23
		*Ending Balance:	0.00	0.00	0.00	10,205.23
05 704 3012	ESPORTS	*Previous Balance				14.02
		*Ending Balance:	0.00	0.00	0.00	14.02
		Fund Total: 05	0.00	0.00	0.00	182,546.03

PAID IN AUGUST 2024		
PRE-APPROVED BILLS (GENERAL FUND)		
8/8/24		
First National Bank - CC	Chk# 43303	Pest Control
8/13/24		
Butler Public Power District	Chk# 43371	Dwight electricity
Home Depot CreditServices	Chk# 43372	Plumbing part, Parking Lot Paint
Rebecca Matthews	Chk# 43373	Lunch Reimbursement Re-Issued
East Butler Activities	Chk# 43374	Transfer from General Fund
East Butler Depreciation	Chk# 43375	Transfer from General Fund
East Butler Hot Lunch	Chk# 43376	Transfer from General Fund
8/21/24		
Harmony Health Center	Chk# 43377	Starting Deposit for C. Styskal
US Bank One Card	Chk# 43378	Conv Registration, Lunches, Filters
8/27/24		
Cash - First Nebraska Bank	Chk# 43379	Petty Cash for Postage
		TOTAL

Regular; Processing Month 08/2024; Accounts to Include Accounts with Activity; Fund Number 01

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	PROPERTY TAXES	6,149,959.00	44,602.38	6,300,105.70	102.44	(150,146.70)
01 1115	CARLINE	2,500.00	0.00	2,237.79	89.51	262.21
01 1120	PUBLIC POWER DISTRICT-SALES TAX	8,000.00	1,413.38	10,383.51	129.79	(2,383.51)
01 1125	MOTOR VEHICLE TAXES	285,000.00	24,058.76	303,720.98	106.57	(18,720.98)
01 1340	TUITION FROM OTHER SOURCES	0.00	0.00	32.88	0.00	(32.88)
01 1370	PRE-SCHOOL TUITION	10,000.00	8,395.00	20,720.00	207.20	(10,720.00)
01 1510	INTEREST	3,000.00	3,445.08	25,267.15	842.24	(22,267.15)
01 1800	COMMUNITY SERVICE ACTIVITIES	0.00	5,300.00	20,200.00	0.00	(20,200.00)
01 1911	LOCAL LICENSE FEES	0.00	0.00	2,460.00	0.00	(2,460.00)
01 1990	MISC LOCAL REV	4,000.00	0.00	0.00	0.00	4,000.00
Subtotal: LOCAL RECIEPTS		6,462,459.00	87,214.60	6,685,128.01	103.45	(222,669.01)
01 2110	COUNTY FINES/LICENSES	25,000.00	2,332.38	22,510.55	90.04	2,489.45
01 2130	OTHER COUNTY RECEIPTS	0.00	0.00	43.02	0.00	(43.02)
01 2210	ESU RECEIPTS	30,000.00	832.98	4,162.40	13.87	25,837.60
Subtotal: 2000		55,000.00	3,165.36	26,715.97	48.57	28,284.03
01 3110	STATE AID	53,932.00	0.00	563,796.00	1,045.38	(509,864.00)
01 3120	SPED PROGRAMS/SCHOOL AGE	450,000.00	0.00	573,822.00	127.52	(123,822.00)
01 3125	SPED TRANSPORTATION/SCHOOL AGE	50,000.00	0.00	0.00	0.00	50,000.00
01 3130	HOMESTEAD EXEMPTION	0.00	11,978.92	71,967.12	0.00	(71,967.12)
01 3400	STATE APPORTIONMENT	40,000.00	0.00	73,481.38	183.70	(33,481.38)
01 3551	CAREER EDUCATION	0.00	0.00	7,500.00	0.00	(7,500.00)
Subtotal: 3000		593,932.00	11,978.92	1,290,566.50	217.29	(696,634.50)
01 4105	UNIVERSAL SERVICES E-RATE	7,000.00	0.00	0.00	0.00	7,000.00
01 4310	REAP	0.00	0.00	29,524.00	0.00	(29,524.00)
01 4505	TITLE I	0.00	0.00	6,464.00	0.00	(6,464.00)
01 4511	TITLE VI (REAP)	27,355.00	0.00	0.00	0.00	27,355.00
01 4518	SPED IDEA Part B	50,000.00	0.00	86,867.00	173.73	(36,867.00)
01 4530	OTHER FED CAT REC	0.00	0.00	700.00	0.00	(700.00)
01 4708	MEDICAID IN PUBLIC SCHOOLS	10,000.00	0.00	9,066.97	90.67	933.03
01 4998	ESSER III	114,584.00	55,365.00	113,780.00	99.30	804.00
Subtotal: 4000		208,939.00	55,365.00	246,401.97	117.93	(37,462.97)
01 5200	TRANSFERS	0.00	0.00	11,471.52	0.00	(11,471.52)
01 5690	OTHER NON-REVENUE RECEIPTS	15,000.00	103.06	81,158.30	541.06	(66,158.30)
Subtotal: 5000		15,000.00	103.06	92,629.82	617.53	(77,629.82)
01 6415	01	0.00	1,500.00	1,500.00	0.00	(1,500.00)
Subtotal: 6000		0.00	1,500.00	1,500.00	0.00	(1,500.00)
01 9000	NON-PROGRAM RECEIPTS	650,000.00	0.00	0.00	0.00	650,000.00
Subtotal: NON-PROGRAM RECEIPTS		650,000.00	0.00	0.00	0.00	650,000.00
Fund Total:		7,985,330.00	159,326.94	8,342,942.27	104.48	(357,612.27)

September 9, 2024				
SPECIAL BUILDING FUND BILLS				
Electronic Sound Inc		Chk# 1327		
		\$3,714.16		
Midwest Floor Covering, Inc		Chk# 1328		
		\$7,532.00		
Mueller & Schoepf Drywall		Chk# 1329		
		\$10,650.00		
Spark Electric Co Inc		Chk# 1330		
		\$7,272.67		
Wood Masters		Chk# 1331		
		\$25,725.00		
VOID		Chk# 1332		
Gagner Restoration, Inc		Chk# 1333		
		\$4,599.00		
Hilltop Rolloffs dba Callaway Rolloffs		Chk# 1334		
		\$276.12		
McKinnis Roofing & Sheet Metal		Chk# 1335		
		\$205,000.00		
	Total	\$264,768.95		
DEPRECIATION FUND BILLS				
REI		Chk# 1117		
		\$2,320.00		
QUALIFIED CAPITAL IMPROVEMENT PURPOSE UNDERTAKING FUND (QCPUF)				
No QCPuf Bills in August				

Treasurer's Report for the Board of Education
September 9, 2024
Month of August 2024

General Fund (FNB)

Beginning of the Month Balance	\$ 1,654,337.77
Receipts	\$ 164,051.21
Interest	\$ 610.89
Expenditures	\$ 891,537.11
Transfer from Bank of the Valley	\$ 0.00
End of Month Balance	\$ 927,462.76

General Fund (BOV)

Beginning of the Month Balance	\$ 865,397.71
Transfer to First Nebraska Bank	\$ 0.00
Interest	\$ 2,834.19
End of the Month Balance	\$ 868,231.90

Total of Accounts **\$ 1,795,694.66**

MCAULIFFE PRIZE 12 MONTH (due 04/5/21) **\$ 550.52**
BANK OF THE VALLEY 12 MONTH **\$ 421,103.30**

Special Building Fund (FNB)

Beginning of the Month Balance	\$ 281,791.12
Butler County Taxes	\$ 3,759.19
Saunders County Taxes	\$ 3902.34
Seward County Taxes	\$ 240.62
Receipts	\$ 7,902.15
Interest	\$ 102.32
Expenditures	\$ 98,998.83
Transfer from Bank of the Valley	\$ 250,000.00
End of Month Balance	\$ 440,796.76

Special Building Fund (BOV)

Beginning of the Month Balance	\$ 508,616.37
Transfer to First Nebraska Bank	\$ 250,000.00
Interest	\$ 1,612.99
End of the Month Balance	\$ 260,229.36

Total of Accounts **\$ 701,026.12**

Qualified Capital Purpose Undertaking Fund

Beginning of the Month Balance	\$ 205,683.78
Receipts	\$ 1,654.63
Interest	\$ 84.92
Expenditures	\$ 0.00
End of Month Balance	\$ 207,423.33

Student Fees Fund

Beginning of the Month Balance	\$ 9,313.47
Receipts	\$ 8,545.00
Service Charge	\$ 48.75
Expenditure	\$ 9,125.00
End of Month Balance	\$ 8,684.72

Depreciation Fund

Beginning of the Month Balance	\$ 104,764.44
Receipts	\$ 200,000.00
Transfer	\$ 0.00
Interest	\$ 259.56
Expenditures	\$ 2,320.00
End of Month Balance	\$ 302,704.00

Employee Benefit Fund

Beginning of the Month Balance	\$ 7,412.70
Receipts	\$ 0.00
Transfer	\$ 0.00
Interest	\$ 2.96
Expenditures	\$ 402.12
End of Month Balance	\$ 7,013.54

Nebraska Liquid Asset Fund

Beginning of the Month Balance	\$ 0.06
Receipts	\$ 0.00
Interest	\$ 0.00
Expenditures	\$ 0.00
End of Month Balance	\$ 0.06

Activity Fund

Beginning of the Month Balance	\$ 122,203.71
Receipts	\$ 70,149.98
Interest	\$ 52.90
Expenditures	\$ 6,916.67
End of Month Balance	\$ 185,489.92
First Nebraska Bank - 18 mo (Close Up CD #1353)	\$ 2,676.45
First Nebraska Bank - 12 mo (Close UP CD# 1514)	\$ 2,498.55

Lunch Fund

Beginning of the Month Balance	\$ 19,671.64
Receipts	\$119,064.56
Interest	\$ 15.70
Expenditures	\$ 3,449.90
End of Month Balance	\$ 135,302.00

Vendor Name	Vendor Description	Amount
Checking Account ID 1	Fund Number 01 GENERAL FUND	
AMAZON CAPITAL SERVICES		2,605.91
BANNER PRESS		53.87
BP SPRINKLER LLC		246.49
BURESH LAWN CARE		4,400.00
CANON FINANCIAL SERVICES		3,106.80
CANON SOLUTIONS AMERICA INC		15.58
CTF SERVICE INC		7,561.45
DAVID CITY ACE HARDWARE		285.92
DAVID CITY DISCOUNT PHARMACY		14.88
EAST BUTLER PUBLIC SCHOOL FOUNDATION		50.00
EGAN SUPPLY COMPANY		369.82
EICKMEIER, SHELLI		1,773.90
ELECTRONIC CONTRACTING COMPANY		372.75
ELECTRONIC ENGINEERING COMPANY		517.50
ESU #7		6,695.27
FLINN SCIENTIFIC INC		917.84
FOLLET SCHOOL SOLUTIONS		2,638.18
FRONTIER COOPERATIVE CO		4,153.38
FUEHRER, KIM		167.16
GAUTHIER, BRITTNEY		4,440.00
HOLIDAY INN EXPRESS		1,214.55
INNOVATIVE OFFICE SOLUTIONS LLC		197.03
JW PEPPER AND SON INC		118.65
KANSAS CITY AUDIO-VISUAL		157.73
KSB SCHOOL LAW		72.00
MADISON NATIONAL LIFE INS CO		777.69
MY CENTRAL SUPPLY		328.08
NASB ALICAP		99,843.00
NE LABOR LAW POSTER SERVICE		192.00
NE SAFETY CENTER @ UNK		355.00
NEBRASKA ASSOCIATION OF SCHOOL BOARDS		534.00
NEBRASKA SCHOOL COUNSELOR ASSOCIATION		40.00
NEBRASKA SCHOOLMASTERS CLUB		35.00
NIELSEN, DALE		160.18
ONE SOURCE THE BACKGROUND CHECK COMPANY		160.00
ROADRUNNER TRANSPORTATION LLC		490.00
SALAK, RYAN		2,806.75
SAUNDERS COUNTY CLERK		100.00
SCHOOL NURSE SUPPLY		109.73
SCHOOL SPECIALTY LLC		73.59
SCHUYLER COOP ASSOCIATION		2,143.85
SEIER'S ON-SITE SERVICE		350.00
SEWARD COUNTY INDEPENDENT		35.45
SUNBELT RENTALS, INC		471.82
TEACHER SYNNERGY LLC		319.96
TECH MASTERS		1,297.75
TRANE U.S. INC		2,721.27
UNITED STATES ACADEMIC DECATHLON		843.50
VILLAGE OF BRAINARD		4,475.82
WAHOO NEWSPAPER		63.08
WEST MUSIC		33.00
WINDSTREAM NEBRASKA, INC.		1,608.15
WOLFE, WENDY		31.00
Fund Number 01		<u>162,546.33</u>

Board Report - Newspaper

Unposted; Batch Description General Fund Invoices-0128

Vendor Description

Amount

162,546.33

	<u>PIK/Gross</u>	<u>Amount</u>	<u>Expense/ Employer</u>	<u>Adjustment Amount</u>	<u>Check Total</u>	<u>Payee ID</u>	<u>Payee Name</u>
Check Date:		09/20/2024	Batch Description: September 2024 PR-0001				
Processing Month:		09/2024	Status: Calculated Successfully				
Checking Account ID: 1							
ADD							
ACTIVITYTR Activity trips		637.50					
HOURLY Hourly Pay		65,288.30					
OT Overtime Pay		2,607.60					
PERSONAL Personal Time		199.88					
PSHOMEVISI PS HOME VISITS		537.50					
SICK Sick Time Used		526.30					
SUBDRIVER Substitute Bus Driver		703.20					
SUBTEACHER Substitute		3,760.00					
TIGERKIDSC Tiger Kids Club		2,318.25					
VACATION Vacation Time		957.92					
WEIGHTLIFT Weightlifting		2,040.00					
		<u>79,576.45</u>					
CONTRACT							
C01 Contract 1		244,539.76					
C02 Contract 2		16,795.10					
C04 Title 1		1,017.78					
		<u>262,352.64</u>					
DEDUCTION							
ACCIDENT ACCIDENT		357.95			357.95	AFLACREMI	AFLAC REMITTANCE SERVICES
ACCIDENTCO ACCIDENT-COLONI		75.68			75.68	COLONIAL	COLONIAL LIFE & ACCIDENT INS. CO
CANCER CANCER		213.34			213.34	AFLACREMI	AFLAC REMITTANCE SERVICES
CANCERCOLO CANCER-COLONIAL		44.20			44.20	COLONIAL	COLONIAL LIFE & ACCIDENT INS. CO
COLONSTD COLONIALSTD		43.60			43.60	COLONIAL	COLONIAL LIFE & ACCIDENT INS. CO
DENTALPOST FAMILY DENTAL		1,080.16	1,814.05		2,894.21	BLUECROSS	BLUE CROSS BLUE SHIELD OF NE
DENTALPRE DENTAL		318.58	238.88		557.46	BLUECROSS	BLUE CROSS BLUE SHIELD OF NE
DEPCARE DEPENDENT CARE		300.00			300.00	EASTBTLR2R	EAST BUTLER SCHOOL DIST 2R
GARNISHPAT Garnishment		115.56			115.56	CREDITMANA	CREDIT MANAGEMENT SERVICES
HEALTH HEALTH INSURANC		675.02	87,994.46		88,669.48	BLUECROSS	BLUE CROSS BLUE SHIELD OF NE
HORACEMANN HORACE MANN ANN		100.00			100.00	HORACEMAN	HORACE MANN LIFE INS CO
HOSPPRE HOSPITAL - PRET		142.22			142.22	AFLACREMI	AFLAC REMITTANCE SERVICES
STDISAB SHORT TERM DISA		114.56			114.56	AFLACREMI	AFLAC REMITTANCE SERVICES
URM URM		1,140.67			1,140.67	EASTBTLR2R	EAST BUTLER SCHOOL DIST 2R
VISION VISION		529.23			529.23	VISION	VISION SERVICE PLAN
WADREED FTC ANNUITY		933.57			933.57	WADDELLAN	FTC
		<u>6,184.34</u>	<u>90,047.39</u>	<u>0.00</u>	<u>96,231.73</u>		
INDIVIDUAL BANK ACCOUNT DEDUCTION							
HSA HSA		510.18	3,150.81		3,660.99		D
		<u>510.18</u>	<u>3,150.81</u>		<u>3,660.99</u>		
RET DEDUCTION							
NPERS RETIREMENT	331,129.60	32,384.49	32,708.32		65,092.81	RET	NEBRASKA SCHOOL RETIREMENT A SYS
		<u>32,384.49</u>	<u>32,708.32</u>	<u>0.00</u>	<u>65,092.81</u>		
TAX							
FIT FIT	304,733.19	21,914.95			21,914.95	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM
FUTA FUTA	341,882.81						
MEDICARE MEDICARE	338,151.25	4,903.20	4,903.20		9,806.40	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM
SITNE SIT NE	304,733.19	10,796.12			10,796.12	SITNE	NEBRASKA DEPARTMENT OF REVENUE
SOCSEC SOC SEC	338,151.25	20,965.35	20,965.35		41,930.70	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM
SUTANE SUTA NE	341,882.81						
WCNE WORK COMP NE	341,882.81						
		<u>58,579.62</u>	<u>25,868.55</u>	<u>0.00</u>	<u>84,448.17</u>		

Payroll Register - Totals
Unposted; Payroll Type Extra, Pay Off Contracts, Regular, Void

<u>PIK/Gross</u>	<u>Amount</u>	<u>Expense/ Employer</u>	<u>Adjustment Amount</u>	<u>Check Total</u>	<u>Payee ID</u>	<u>Payee Name</u>
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Checking Account ID: 1

				Net Pay:		244,270.46
				Cash Total:		493,704.16
Non - FIT Taxable Deductions	37,195.90					
Non - SIT Taxable Deductions	37,195.90					
Non - SOC SEC Taxable Deductions	3,777.84					
Non - MEDICARE Taxable Deductions	3,777.84					
Direct Deposits	247,931.45					
Automatic Payments	149,540.98					
Adds + Contracts + Deduction Adds	341,929.09					



MATHESON
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QUOTATION

38579324166

QUOTE

FOR CHEMICAL EMERGENCY
SPILL, LEAK, FIRE, EXPOSURE, OR ACCIDENT
CALL CHEMTREC - DAY OR NIGHT
800-424-9300

For calls originating outside the Continental U.S.:
202-483-7616 - Washington, DC, Collect
ALL CALLS ARE RECORDED

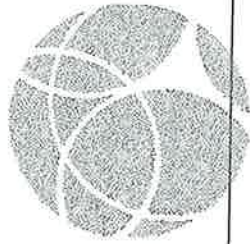
CAUTION: Use no oil or lubricant of any kind on oxygen cylinders, valves, gauges, regulators, or other fittings as such is dangerous and may cause explosions.

S H I P T O
EAST BUTLER PUBLIC SCHOOL
212 S MADISON ST
BRAINARD NE 68626

S O L D B Y
MATHESON TRI-GAS INC
6901 CORNHUSKER HIGHWAY
LINCOLN NE 68507
402-434-6010

QTE 13-AUG-24 10:10AM dgoertzen 402-545-2081 Ship Date: 08/13/24 A07 DLG
 ORDER 0040110683-00 DATE 08/13/24 TERR 270008 SALES 000C10 GAS P/O
 JUST 42973 NAME EAST BUTLER PUBLIC SCHOOL BRN270008 HDGD P/O SHIP VIA OUR TRUCK UPS 0 PAGE 001 OF 001
 OTHZN 00 COL PPD X

QTY SHIPPED	UOM	H M	DESCRIPTION HAZARD CLASS & I.D. NUMBER	LINE NO.	ITEM NUMBER	QTY ORDERED	QTY BKORD	BIN LOC	WEIGHT	UNIT AMOUNT	EXTENDED AMOUNT
We reserve the right, in our sole and exclusive discretion, to refuse to sell our products to anyone for any reason. ***** QUOTE ***** Quote Expiration Date: 09/12/24 ** Location: 270008 **											
2	EACH		*POWER MIG 262MP EDUCATIONAL ONE-PAK	1	LIN K5636-1	2				5363.7500	10727.501
1	EA		FUEL SURCHARGE ZONE 5	2	TRG PKFUELSURZ5	1	0			17.90	17.901
										Subtotal	10745.40
										Tax 0%	.00
										Total Sale	10745.40



MATHESON
The Gas Professionals

NOTE CARRIERS VEHICLE PLACARDED ACCORDING TO EXISTING REGULATIONS **CASH RECEIVED** \$

TOTAL EMPTY CYLINDERS RETURNED SUBJECT TO INSPECTION AT SELLER PLANT
 RECEIVED - FOR SELLER ACCEPTED - FOR ABOVE VENDEE

ORDER #

CUSTOMER #

is to certify that the herein-named materials are properly classified, described, packaged, marked and labeled
 are in proper condition for transportation according to the applicable regulations of the Department of
 nsportation. These commodities, technology or software were exported from the United States in accordance
 the Export Administration Regulations. Diversion contrary to U.S. law is prohibited.

ACARDS OFFERED FOR CARRIER VEHICLES ACCORDING TO EXISTING REGULATIONS

ALL SALES ARE SUBJECT TO MATHESON TERMS AND CONDITIONS, POSTED AT www.mathesongas.com. NO TERMS AND CONDITIONS CAN BE MODIFIED EXCEPT BY A WRITING SIGNED BY AN AUTHORIZED OFFICER OF SELLER AND BUYER. UNLESS OTHERWISE NOTED, QUOTATION IS VALID FOR 30 DAYS.

ORIGINAL COPY

PROPERTY TAX RESOLUTION

2024/2025 TAX REQUEST RESOLUTION FOR EAST BUTLER SCHOOL DISTRICT 12-0502

WHEREAS, the public was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the **2024/2025** school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of BUTLER COUNTY School District 12-0502; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of BUTLER COUNTY School District 12-0502 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information, and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the total assessed value of the property differs from last year's total assessed value by **8.15%**; the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be **\$0.672103** per \$100 of assessed value; the **EAST BUTLER PUBLIC SCHOOL DISTRICT** proposes to adopt a property tax requests that will cause its tax rate to be **\$0.690083** per \$100 of assessed value.

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of **EAST BUTLER PUBLIC SCHOOL DISTRICT** will exceed last year's by **3.92** percent.

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the **2024/2025** school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at **\$6,542,341**; (3) the Tax Request for the Special Building Fund should be, and hereby is set at **\$906,989**; and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at **\$222,991**.

It is so moved by _____ and seconded by _____ this 9th day of September 2024.

Roll Call vote as follows:

Megan Kozisek	YES	NO
Kim TePoel	YES	NO
Sarah Strizek	YES	NO
Ryan Pekarek	YES	NO
Dylan Spatz	YES	NO
Brandon Jisa	YES	NO

The undersigned herewith certifies, as Secretary of the Board of Education of EAST BUTLER School District 12-0502, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

_____, Secretary



Secondary Principal Report September 2024 – School Board Meeting

I. Enrollment per grade 2024/2025

- A. 7-12th Grade Total Enrollment = 152
 - 1. 7th – 24
 - 2. 8th – 32
 - 3. 9th – 25
 - 4. 10th – 21
 - 5. 11th – 24
 - 6. 12th – 26

II. Fall Assessment

- A. The Northwest Evaluation Association (NWEA) Maps testing was administered on August 28 & 29.
- B. All 7-11th graders took the NWEA tests.

III. Safety & Response Drills

- A. The following drills were completed on 8/23/2024
 - 1. Fire Drill
 - 2. Bus Evacuation
 - 3. Tornado Drill
 - 4. School Lockdown
 - 5. School Evacuation

IV. Professional Learning Day

- A. Agenda: Therapists Mumm & Sisel presented, Mrs. Gauthier – Science of Reading, MTSS Overview (Elementary), Coaching Overview, MTSS Leadership Team Meeting, & Secondary Collaboration.

V. Secondary Information

- A. Walkthrough Evaluations have been taking place. Formal evaluations will be starting soon.
- B. Jostens Representative for ordering caps and gowns for seniors and class rings for sophomores was here on August 19.
- C. Parent/Teacher conferences will be October 2.
- D. Professional Learning Day October 3.

Elementary Principal Report

September Board Meeting



I. In-School Savings Program

- A. East Butler will be working in a cooperative effort with First Nebraska Bank to implement an in-school savings program at Brainard and Dwight. K-6 students will have the opportunity to save money while earning rewards for deposits. The amount students save is not a focus of this program. There will be student tellers that collect deposits with the support of bank employees. Students will receive their money back at the end of sixth grade with the hope of continuing to save money with their own account.
- B. Upcoming Dates:
 - 1. September 27 – Student assembly to introduce program.
 - 2. October 17 (Dwight) & October 18 (Brainard) – opening day for student deposits and Chamber of Commerce ribbon cutting.

II. 2024-2025 Enrollment

- A. 2024-2025 Numbers:
 - 1. Preschool: 33 Total Students (19 Brainard/14 Dwight)
 - 2. Kindergarten: 15 Students (11 Brainard/4 Dwight)
 - 3. Brainard K-6: 106 Students
 - 4. Dwight K-6: 38 Students
 - 5. K-12: 295 Students
 - 6. PK-12: 328 Students
- B. Additional enrollment numbers are included.

III. Fall Assessments

- A. Northwest Evaluation Association (NWEA)-MAPS testing was given the week of August 26-30. 1. Reading, Math, and Science tests were administered for grades K-6.
- B. Acadience testing in Math and Reading were administered August 19-23.

IV. Professional Learning Day

- A. Teaching staff participated in professional learning on Tuesday, September 3. Topics included mental health supports for staff presented by Brianna Mumm and Heather Sisel from Family Service Lincoln. Mrs. Gauthier presented information on the Science of Reading. Kendra Gustafson from ESU 7 presented an overview of Multi-Tiered Systems of Support (MTSS) to elementary staff and met with our MTSS leadership team.

V. Safety Drills/Response Team Meeting

- A. The following safety and crisis drills were completed on August 23.
 - 1. School Evacuation
 - 2. School lockdown
 - 3. Fire Drill
 - 4. Bus Evacuation
 - 5. Tornado Drill
- B. Crisis team members: Mr. Eldridge, Mr. Cidlik, Mr. Bilstoft, Mrs. Witzel, Mrs. Strizek, Mrs. Bohac, Mrs. Meysenburg, Mrs. Robinson, Ms. Widick, Mrs. Sisel, Mrs. Walla, and Mrs. Zajac.

VI. Upcoming Events

- A. Parent-Teacher Conferences – October 2 (1:30 Dismissal)
- B. Professional Learning Day – October 3 (No School for students)

East Butler Enrollment Report 33 Year Enrollment

Year	Pre-K	Kind.	Br. K-6	Dw. K-6	Pr. K-6	K-6 Total	K-12
2024-25	33	15	106	38		144	295
2023-24	30	25	100	38		138	279
2022-23	28	20	101	39		140	268
2021-22	23	11	105	38		143	262
2020-21	23	27	103	42		145	272
2019-20	28	16	92	34		126	260
2018-19	40	12	91	40		131	266
2017-18	24	23	91	41		132	277
2016-17	21	23	94	43		137	277
2015-16	30	23	93	40		133	277
2014-15	30	13	95	39		134	299
2013-14	29	22	101	45		146	308
2012-13	19	12	95	43	8	146	321
2011-12	16	18	86	48	19	153	323
2010-11	17	23	90	54	30	174	345
2009-10	19	18	72	59		131	279
2008-09	13	25	84	54		138	281
2007-08	10	20	78	53		131	309
2006-07		11	78	53		131	303
2005-06		19	83	53		136	321
2004-05		15	79	50		129	321
2003-04		17	92	50		142	327
2002-03		23	100	52		152	335
2001-02		18	100	67		167	342
2000-01		20	103	69		172	358
1999-00		18	98	74		172	351
1998-99		18	98	81		179	364
1997-98		23	101	89		190	372
1996-97		25	106	76		182	371
1995-96		37	100	81		181	349
1994-95		13	103	71		174	326
1993-94		25	118	69		187	336
1992-93		27	115	65		180	322
Average	24	19.8	95.5	54.2	19	151.4	312