

Board of Education Regular Meeting  
Wednesday, September 13, 2017 6:30 PM  
East Butler School  
212 South Madison Street  
Brainard, NE 68626-0036

1. Call Meeting To Order
2. Roll Call
3. Flag Salute
4. Approve Agenda
5. Patron's Comments
6. Informational Items
  - 6.1. Student Presentation
  - 6.2. Locker Room
  - 6.3. Pre School Expansion
  - 6.4. Strategic Planning Update
7. Consent Agenda
  - 7.1. Approval of Minutes
  - 7.2. Treasurer's Report
8. Regular Agenda
  - 8.1. 2017-2018 Budget
  - 8.2. 2017-2018 Tax Request
  - 8.3. Bids for Surplus Equipment
9. Administrative Comments
10. Items for next Meeting

## 11. Adjournment

Board of Education Regular Meeting  
August 9, 2017 6:30 P.M.  
East Butler School - Brainard

1. Call Meeting To Order at 6:30 P.M.

2. Roll Call: Present Board Members: Jan Bostelman, Mark Janak, Megan Kozisek, Kim TePoel, and Dan Zysset. Absent: Marlene Wade. Also present: Mr. Sam Stecher, Superintendent, Mr. Michael Eldridge, Secondary Principal, and Mr. Shawn Biltoft, Elementary Principal.

3. Flag Salute

4. Approve Agenda

To approve the agenda as presented passed with a motion by Jan Bostelman and a second by Kim TePoel.

Marlene Wade: Absent, Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Dan Zysset: Yea

5. Patron's Comments - None

6. Informational Items included: Construction Update; Proposed Budget; It's A Good Time to Be A Tiger Update; District Wide Reading Initiative

7. Consent Agenda

7.1. Approval of Minutes

7.2. Treasurer's Report

7.3. Second Reading and Approval of Policy Updates

7.4. Approval of Para Hires

To approve the consent agenda as presented passed with a motion by Jan Bostelman and a second by Dan Zysset.

Marlene Wade: Absent, Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Dan Zysset: Yea

8. Regular Agenda

8.1. Para Compensation for Student Transportation discussed.

8.2. Power of ICU training

To approve purchase of ICU training at a cost of \$8,999.00 passed with a motion by Jan Bostelman and a second by Dan Zysset.

Marlene Wade: Absent, Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Dan Zysset: Yea

9. Administrative Comments

10. Items for September Meeting - September 13 Meeting 6:00 P.M. - Budget Hearing; 6:15 P.M. - Tax Hearing; 6:30 P.M. - Regular Meeting.

11. Adjournment

Adjourn at 7:23 P.M. passed with a motion by Mark Janak and a second by Kim TePoel.

Marlene Wade: Absent, Jan Bostelman: Yea, Mark Janak: Yea, Megan Kozisek: Yea, Kim TePoel: Yea, Dan Zysset: Yea

Next regular board meeting will be Wednesday, September 13, 2017 at 6:00 P.M. - Budget Hearing; 6:15 P.M. - Tax Hearing; 6:30 P.M. - Regular Meeting in the Brainard Library.

Kim Fuehrer

Recording Secretary

| BALANCES August 1 - 31, 2017 FOR SEPTEMBER BOARD MEETING |                    |                    |                   |                    |
|--|--------------------|--------------------|-------------------|--------------------|
|  |                    | AUGUST             | AUGUST            | MONTH END          |
|  | BEG. BALANCE       | RECEIPTS           | EXPENDITURE       | BALANCE            |
| <b>HOT LUNCH</b>   | \$3,537.18         | \$11,821.47        | \$2,535.49        | \$12,786.46        |
| <b>ACTIVITIES</b>  |                    |                    |                   |                    |
| Academic Decathalon                                      | \$553.30           |                    |                   | \$553.30           |
| Ag Projects  | \$1,206.35         |                    |                   | \$1,206.35         |
| Annual   | \$8,007.77         |                    |                   | \$8,007.77         |
| Athletic   | \$857.23           | \$5,757.76         | \$1,540.00        | \$5,062.99         |
| Box Tops for Educ  | \$4,516.10         |                    |                   | \$4,516.10         |
| Cheerleaders   | \$3,248.79         | \$375.81           | \$2,091.35        | \$1,533.25         |
| Class 2017   | \$0.00             |                    | \$0.00            | \$0.00             |
| Class 2018   | \$1,352.13         |                    |                   | \$1,352.13         |
| Class 2019   | \$1,860.07         |                    |                   | \$1,860.07         |
| Close Up   | \$409.94           | \$445.00           |                   | \$854.94           |
| College Access Grant                                     | \$198.03           |                    |                   | \$198.03           |
| Concessions  | \$899.39           |                    | \$200.00          | \$699.39           |
| Dance Team   | \$279.51           |                    |                   | \$279.51           |
| Drama  | \$613.88           |                    |                   | \$613.88           |
| Drug Free Program  | \$395.49           |                    |                   | \$395.49           |
| FBLA   | \$417.19           |                    |                   | \$417.19           |
| FCCLA  | \$596.59           | \$1,649.35         |                   | \$2,245.94         |
| FFA  | \$13,610.20        | \$50.00            | \$85.00           | \$13,575.20        |
| FFA GREENHOUSE   | \$6,494.01         |                    |                   | \$6,494.01         |
| Laptop Initiative  | \$12,902.64        | \$5,005.00         |                   | \$17,907.64        |
| Letterclub   | \$1,699.25         |                    |                   | \$1,699.25         |
| Miscellaneous  | \$0.00             |                    |                   | \$0.00             |
| Music  | \$549.68           |                    |                   | \$549.68           |
| Nat'l Honor Society                                      | \$339.11           |                    |                   | \$339.11           |
| Speech   | \$17.76            |                    |                   | \$17.76            |
| Student Council  | \$712.42           |                    |                   | \$712.42           |
| Tiger Stripes  | \$238.85           |                    | \$20.00           | \$218.85           |
| WR Spirit Leaders  | \$193.11           | \$314.62           |                   | \$507.73           |
| <b>TOTALS</b>  | <b>\$62,168.79</b> | <b>\$13,597.54</b> | <b>\$3,936.35</b> | <b>\$71,829.98</b> |
|  |                    |                    |                   |                    |
|  |                    |                    |                   |                    |
|  |                    |                    |                   |                    |
|  |                    |                    |                   |                    |
| ACTIVITY FUND CERTIFICATE OF DEPOSIT                     |                    |                    |                   |                    |
| DATE PURCHASED/NUMBER                                    | NAME/AMOUNT        | RATE               | BALANCE           | MATURITY           |
|  |                    |                    |                   |                    |
| 9-3-91 #1013527  | FFA Gilt Chain     | 0.15%              | \$1,640.46        | 9/3/17             |
|  | \$800.00           |                    |                   |                    |

|                            |              |                         |  |
|----------------------------|--------------|-------------------------|--|
|                            |              |                         |  |
| BILLS September 13, 2017   |              |                         |  |
|                            |              |                         |  |
| Certified Staff            | \$224,560.39 | Salary                  |  |
|                            |              |                         |  |
| Classified Staff           | \$62,634.71  | Salary                  |  |
|                            |              |                         |  |
| First Nebraska Bank        | \$21,544.69  | FICA                    |  |
|                            |              |                         |  |
| Nebraska School Retirement | \$25,436.33  | Retirement              |  |
|                            |              |                         |  |
| Blue Cross Blue Shield     | \$50,120.18  | Insurance               |  |
|                            |              |                         |  |
| Blue Cross Blue Shield     | \$6,516.19   | Insurance               |  |
|                            |              |                         |  |
| SUB TOTAL OF PAYROLL       | \$390,812.49 |                         |  |
|                            |              |                         |  |
|                            |              |                         |  |
|                            |              |                         |  |
| Amy Mazankowski            | \$316.73     | Therapy/Prep for IEP    |  |
|                            |              |                         |  |
| Apple Inc.                 | \$598.00     | Ipads                   |  |
|                            |              |                         |  |
| Awards Unlimited           | \$162.00     | Visitor Badges          |  |
|                            |              |                         |  |
| BJ's Hardware, Inc.        | \$372.07     | Supplies                |  |
|                            |              |                         |  |
| Banner Press               | \$39.20      | 1 Yr                    |  |
|                            |              |                         |  |
| Barcel Landscape           | \$688.50     | Playground Fall barrier |  |
|                            |              |                         |  |
| Brenda Janak               | \$22.51      | Desk Organizer          |  |
|                            |              |                         |  |
| Butler County Clinic       | \$150.00     | Bus Physical            |  |
|                            |              |                         |  |
| Butler Public Power        | \$874.40     | Electricity             |  |
|                            |              |                         |  |
| CTF Service                | \$25,256.61  | Maintenance             |  |
|                            |              |                         |  |
| Canon Financial Service    | \$1,882.11   | Copiers                 |  |
|                            |              |                         |  |
| Canon Solutions America    | \$602.18     | Maintenance             |  |
|                            |              |                         |  |

|                          |            |                           |  |
|--------------------------|------------|---------------------------|--|
| Cassie Ruth              | \$178.46   | ESY Service Provider      |  |
|                          |            |                           |  |
| Central Ne Rehab Service | \$1,153.35 | Sped services             |  |
|                          |            |                           |  |
| Colleen Zajac            | \$2,109.00 | College Classes           |  |
|                          |            |                           |  |
| Columbus Telegram        | \$395.49   | Classifieds               |  |
|                          |            |                           |  |
| Computers Etc            | \$13.76    | Computer supplies         |  |
|                          |            |                           |  |
| D-sign Shop              | \$13.50    | Bus numbers               |  |
|                          |            |                           |  |
| Dale's Food Pride        | \$63.55    | Breakfast food/ Preschool |  |
|                          |            |                           |  |
| David City Ace Hardware  | \$128.95   | Supplies                  |  |
|                          |            |                           |  |
| David City Public Schoo  | \$1,646.12 | Aug/ Sept Ins             |  |
|                          |            |                           |  |
| Doug Glasshoff           | \$139.80   | Headphones                |  |
|                          |            |                           |  |
| Eakes                    | \$784.91   | Usage fee                 |  |
|                          |            |                           |  |
| EB Foundation Scholarsh  | \$100.00   | Memorial                  |  |
|                          |            |                           |  |
| ESU 7                    | \$45.00    | Screen Connect License    |  |
|                          |            |                           |  |
| ESU7-ATP                 | \$128.00   | Velcro Dots               |  |
|                          |            |                           |  |
| First                    | \$450.00   | FLL Registration          |  |
|                          |            |                           |  |
| First Nebraska Bank Ins  | \$1,006.10 | Science supplies          |  |
|                          |            |                           |  |
| Flinn Scientific         | \$914.93   | Table/ Storage cabinet    |  |
|                          |            |                           |  |
| Follett                  | \$2,085.00 | Online service renewal    |  |
|                          |            |                           |  |
| Frontier Coop Co         | \$2,727.70 | Fuel                      |  |
|                          |            |                           |  |
| Grainger                 | \$1,190.46 | Ceiling fans/Dwight       |  |
|                          |            |                           |  |
| Greg Kozisek             | \$7.50     | School Bus permit         |  |
|                          |            |                           |  |

|                          |  |            |                               |  |
|--------------------------|--|------------|-------------------------------|--|
| Hilyard                  |  | \$34.41    | Supplies                      |  |
|                          |  |            |                               |  |
| Hobart Institute         |  | \$216.00   | Welding symbols               |  |
|                          |  |            |                               |  |
| Hertz Furniture          |  | \$434.95   | Standing table                |  |
|                          |  |            |                               |  |
| JW Pepper                |  | \$108.48   | Music                         |  |
|                          |  |            |                               |  |
| Jennifer Rohda           |  | \$148.00   | Refrigerator/ motel           |  |
|                          |  |            |                               |  |
| KSB School Law           |  | \$1,293.50 | Phone conferences             |  |
|                          |  |            |                               |  |
| Kim Heiser               |  | \$9.97     | 3-drawer cart                 |  |
|                          |  |            |                               |  |
| Klement Electric         |  | \$2,416.90 | Electrical in Dwight          |  |
|                          |  |            |                               |  |
| Kriegler Lawn & Landscap |  | \$2,800.00 | Brainard/Dwight/Prague        |  |
|                          |  |            |                               |  |
| Kuhlman & Kratochvil     |  | \$1,260.00 | Acct/2nd Qtr reports/Training |  |
|                          |  |            |                               |  |
| LaQuinta                 |  | \$549.75   | Rooms for Conference          |  |
|                          |  |            |                               |  |
| Mackin                   |  | \$956.12   | Brainard/Dwight library       |  |
|                          |  |            |                               |  |
| Madison Life             |  | \$1,349.70 | Insurance                     |  |
|                          |  |            |                               |  |
| Matheson Tri-Gas, Inc.   |  | \$3,653.72 | Welding Supplies              |  |
|                          |  |            |                               |  |
| Menard's - Columbus      |  | \$433.91   | Maintenance supplies          |  |
|                          |  |            |                               |  |
| Menard's - Lincoln       |  | \$18.29    | Trophy case supplies, etc     |  |
|                          |  |            |                               |  |
| Music in Motion          |  | \$452.60   | Music supplies                |  |
|                          |  |            |                               |  |
| NASB                     |  | \$72.00    | Membership mtg                |  |
|                          |  |            |                               |  |
| NVAA District 2          |  | \$150.00   | District 2 dues               |  |
|                          |  |            |                               |  |
| NSASSP Region 1          |  | \$75.00    | Dues                          |  |
|                          |  |            |                               |  |
| Nebraska Safety Center   |  | \$150.00   | Pupil transportation course   |  |
|                          |  |            |                               |  |
| NCSA                     |  | \$605.00   | Administrators Days           |  |

|                         |            |                          |  |
|-------------------------|------------|--------------------------|--|
|                         |            |                          |  |
| Oliva Audio-Visual Repa | \$1,437.11 | Laptop repairs           |  |
|                         |            |                          |  |
| Paula Peterson          | \$562.82   | Summer Speech Services   |  |
|                         |            |                          |  |
| Pearson                 | \$179.25   | Books                    |  |
|                         |            |                          |  |
| Region V Services       | \$1,294.72 | Sped Ed for David        |  |
|                         |            |                          |  |
| Rumery Lawn & Landscape | \$310.99   | Sod/ Sprinkler           |  |
|                         |            |                          |  |
| Sack Lumber             | \$121.89   | Maintenance supplies     |  |
|                         |            |                          |  |
| Scholastic              | \$81.00    | Preschool order          |  |
|                         |            |                          |  |
| Select Plumbing Inc     | \$8,195.14 | Upstairs bathrooms       |  |
|                         |            |                          |  |
| Seward County Indep.    | \$154.60   | Classified Ads           |  |
|                         |            |                          |  |
| Subscription Services   | \$296.79   | Subscription renewals    |  |
|                         |            |                          |  |
| Sophie Hermelbracht     | \$170.13   | Mileage/ home visits     |  |
|                         |            |                          |  |
| Stamp Fulfillment Servi | \$601.75   | Stamped window envelopes |  |
|                         |            |                          |  |
| Supply Works            | \$2,471.27 | Supplies                 |  |
|                         |            |                          |  |
| Supreme School Supply   | \$292.85   | Planners/record books    |  |
|                         |            |                          |  |
| Sunbelt Rentals         | \$279.60   | Scissorlift              |  |
|                         |            |                          |  |
| Swoboda Const LLC       | \$2,871.27 | Upstairs bathroom        |  |
|                         |            |                          |  |
| Taylor Pollack          | \$7.50     | Bus Permit               |  |
|                         |            |                          |  |
| Teaching Strategies     | \$273.75   | PreK Gold Bundle         |  |
|                         |            |                          |  |
| The Library Store       | \$36.59    | Supplies                 |  |
|                         |            |                          |  |
| Time for Kids           | \$272.25   | Magazines                |  |
|                         |            |                          |  |
| Trane                   | \$490.00   | Repairs                  |  |

|                         |  |              |                  |  |
|-------------------------|--|--------------|------------------|--|
|                         |  |              |                  |  |
| Uplift Desk             |  | \$149.00     | Motion Stool     |  |
|                         |  |              |                  |  |
| Verizon                 |  | \$40.85      | Cell             |  |
|                         |  |              |                  |  |
| Village of Dwight       |  | \$342.80     | Utilities        |  |
|                         |  |              |                  |  |
| Village of Prague       |  | \$16.00      | Utilities        |  |
|                         |  |              |                  |  |
| Wahoo Paper             |  | \$265.76     | Classifieds      |  |
|                         |  |              |                  |  |
| Waste Connection        |  | \$646.17     | Garbage          |  |
|                         |  |              |                  |  |
| William V MacGill       |  | \$272.16     | Medical supplies |  |
|                         |  |              |                  |  |
| Windstream Ne Inc       |  | \$2,236.69   | Phone            |  |
|                         |  |              |                  |  |
| Wright-Way              |  | \$350.00     | Plumbing/ Dwight |  |
|                         |  |              |                  |  |
| SUB TOTAL OF BILLS      |  | \$87,838.16  |                  |  |
|                         |  |              |                  |  |
| GRAND TOTAL P/R & BILLS |  | \$478,650.65 |                  |  |

| GENERAL FUND COMPARISON AND UPDATE            |                |                |                |                 |
|---|----------------|----------------|----------------|-----------------|
|   | 15 RECEIPTS    | 16 RECEIPTS    | 15 EXPENDITURE | 16 EXPENDITURES |
| SEPT .08                                      | \$932,822.86   | \$1,064,102.77 | \$439,762.27   | \$480,291.69    |
| OCT .17                                       | \$341,746.44   | \$370,575.84   | \$474,535.51   | \$478,948.70    |
| NOV .25                                       | \$91,117.33    | \$83,201.62    | \$447,160.16   | \$495,580.14    |
| DEC .33                                       | \$106,846.12   | \$88,068.56    | \$598,142.86   | \$449,070.08    |
| JAN .42                                       | \$1,069,972.38 | \$952,272.11   | \$438,621.24   | \$488,179.42    |
| FEB .50                                       | \$509,384.05   | \$496,280.39   | \$428,145.57   | \$434,383.71    |
| MAR .58                                       | \$211,458.01   | \$221,923.53   | \$432,439.34   | \$477,029.30    |
| APR .67                                       | \$228,573.03   | \$397,585.38   | \$556,650.16   | \$577,651.10    |
| MAY .75                                       | \$1,445,716.88 | \$1,192,719.25 | \$412,072.65   | \$429,317.61    |
| JUNE .83                                      | \$525,765.70   | \$595,349.30   | \$445,437.02   | \$467,630.30    |
| JULY .92                                      | \$68,477.27    | \$99,256.12    | \$425,737.21   | \$411,029.35    |
| AUG 1.00                                      | \$146,572.07   | \$99,544.09    | \$445,287.37   | \$455,114.68    |
| TOTAL   | \$5,678,452.14 | \$5,660,878.96 | \$5,543,991.36 | \$5,644,226.08  |
| 2015-16 Beginning Cash Balance \$1,982,494.97 |                |                |                |                 |
| 2016-17 Beginning Cash Balance \$2,030,181.44 |                |                |                |                 |
| 2015 denotes the 2015-16 school year          |                |                |                |                 |
| 2016 denotes the 2016-17 school year          |                |                |                |                 |

# EAST BUTLER PUBLIC SCHOOLS INVESTMENTS

AS of Sept 1 2017 | For B Mtg Sept 13, 2017

## GENERAL FUND

| <u>NUMBER</u> | <u>TERM</u>   | <u>MATURITY</u> | <u>AMOUNT</u>         | <u>RATE</u> |                |
|---------------|---------------|-----------------|-----------------------|-------------|----------------|
| 1026029       | 12 month      | 4/5/2018        | \$510.93              | 0.25%       | McAuliffePrize |
| 3212          | 24 month      | 10/1/2018       | \$384,422.29          | 0.85%       | (At Prague)    |
| 1024535       | 9 month       | 8/15/2017       | \$166,089.20          | 0.20%       |                |
| 1024295       | 12 month FLEX | 7/13/2017       | <u>\$465,699.08</u>   | 0.25%       |                |
|               |               |                 | \$1,016,721.50        |             |                |
| 41-513        | Checking      |                 | <u>\$2,068,192.90</u> | 0.05%       |                |
| <b>TOTAL</b>  |               |                 | <b>\$3,084,914.40</b> |             |                |

## DEPRECIATION RESERVE/VEHICLE REPLACEMENT FUND

|        |  |  |             |       |  |
|--------|--|--|-------------|-------|--|
| 602837 |  |  | \$23,447.06 | 0.17% |  |
|--------|--|--|-------------|-------|--|

## QUALIFIED CAPITAL IMPROVEMENT PURPOSE UNDERTAKING FUND (QC-PUF)

|         |  |  |              |       |  |
|---------|--|--|--------------|-------|--|
| 1507069 |  |  | \$443,445.60 | 0.05% |  |
|---------|--|--|--------------|-------|--|

## BUILDING FUND

|          |          |  |                |       |  |
|----------|----------|--|----------------|-------|--|
| 1041-718 | Checking |  | \$1,123,806.38 | 0.25% |  |
|----------|----------|--|----------------|-------|--|

|         |            |           |              |       |  |
|---------|------------|-----------|--------------|-------|--|
| 1024870 | 12 mo FLEX | 6/10/2018 | \$221,877.28 | 0.25% |  |
|---------|------------|-----------|--------------|-------|--|

## EMPLOYEE BENEFIT FUND

|         |          |  |            |       |  |
|---------|----------|--|------------|-------|--|
| 1505565 | Checking |  | \$3,489.17 | 0.05% |  |
|---------|----------|--|------------|-------|--|

## STUDENT FEE FUND

|         |          |  |             |  |  |
|---------|----------|--|-------------|--|--|
| 1502837 | Checking |  | \$21,623.04 |  |  |
|---------|----------|--|-------------|--|--|

## PLEGGED SECURITIES

|                     |            |              |                 |
|---------------------|------------|--------------|-----------------|
| FIRST NEBRASKA BANK | 1/31/2021  | \$400,000.00 | Cusip 912828B58 |
| FIRST NEBRASKA BANK | 3/8/2019   | \$150,000.00 | Cusip 313378QK0 |
| FIRST NEBRASKA BANK | 5/30/2019  | \$500,000.00 | Cusip 3137EADG1 |
| FIRST NEBRASKA BANK | 11/30/2019 | \$200,000.00 | Cusip 912828UB4 |
| FIRST NEBRASKA BANK | 12/31/2020 | \$150,000.00 | Cusip 912828A83 |
| FIRST NEBRASKA BANK | 6/30/2020  | \$200,000.00 | Cusip 912828VJ6 |
| FIRST NEBRASKA BANK | 3/8/2019   | \$500,000.00 | Cusip 3133782M2 |
| FIRST NEBRASKA BANK | 9/14/2018  | \$500,000.00 | Cusip 313375K48 |
| FIRST NEBRASKA BANK | 9/14/2018  | \$250,000.00 | Cusip 313375K48 |
| FIRST NEBRASKA BANK | 9/14/2018  | \$500,000.00 | Cusip 313375K48 |
| FIRST NEBRASKA BANK | 4/30/2020  | \$200,000.00 | Cusip 912828VA5 |
| FIRST NEBRASKA BANK | 9/30/2021  | \$500,000.00 | Cusip 912828F21 |
| FIRST NEBRASKA BANK | 9/30/2020  | \$500,000.00 | Cusip 912828VZ0 |
| FIRST NEBRASKA BANK | 2/19/2019  | \$100,000.00 | Cusip 3135G0ZA4 |

|           |  |                |  |
|-----------|--|----------------|--|
| SUB-TOTAL |  | \$4,650,000.00 |  |
|-----------|--|----------------|--|

|                |            |             |                 |
|----------------|------------|-------------|-----------------|
| BANK OF PRAGUE | 12/15/2023 | \$57,000.00 | Cusip 12354RAZ0 |
|----------------|------------|-------------|-----------------|

|                |           |             |                 |
|----------------|-----------|-------------|-----------------|
| BANK OF PRAGUE | 1/15/2023 | \$85,000.00 | Cusip 123529EQ8 |
|----------------|-----------|-------------|-----------------|

|               |                |
|---------------|----------------|
| SUB -TOTAL    | \$142,000.00   |
| TOTAL PLEDGED | \$4,792,000.00 |



|   |  |            |                       |               |            |
|---|--|------------|-----------------------|---------------|------------|
| PAID IN AUGUST 2017                           |  |            |                       |               |            |
|   |  |            |                       |               |            |
| <b>PRE-APPROVED BILLS (GENERAL FUND)</b>      |  |            |                       |               |            |
|   |  |            |                       |               |            |
| Subway  |  |            | Teachers Training     | Check # 23877 | 2016-17/48 |
| 404 E St                                      |  |            | Lunch                 |               |            |
| David City, NE 68632                          |  | \$234.00   |                       |               |            |
|   |  |            |                       |               |            |
| Menard's                                      |  |            | Maintenance           | Check# 23878  | 2016-17/49 |
| 340 East 24th                                 |  |            | Supplies              |               |            |
| Columbus, NE 68601                            |  | \$181.18   |                       |               |            |
|   |  |            |                       |               |            |
| Tasha Eldridge                                |  |            | Foundation wages      | Check #23879  | 2016-17/50 |
| 2941 O Rd                                     |  |            |                       |               |            |
| David City, NE 68632                          |  | \$414.64   |                       |               |            |
|   |  |            |                       |               |            |
| Marla Benson                                  |  |            |                       |               |            |
| #50 West Sandy Ridge Drive                    |  |            |                       |               |            |
| Columbus, NE 68601                            |  | \$158.76   | Personal contractor / | Check# 23880  | 2016-17/51 |
|   |  |            | ESU services          |               |            |
| Butler County                                 |  |            |                       |               |            |
| 451 N 5th                                     |  |            |                       |               |            |
| David City, NE 68632                          |  | \$10.00    | Bus Title             | Check# 23881  | 2016-17/52 |
|   |  |            |                       |               |            |
| First National Bank Omaha                     |  |            | Supplies, Meals,      | Check # 23882 | 2016-17/53 |
| P O Box 2818                                  |  |            | employee mugs         |               |            |
| Omaha, NE 68103                               |  | \$603.04   |                       |               |            |
|   |  |            |                       |               |            |
| First National Bank Omaha                     |  |            | supplies, meals       | Check # 23883 | 2016-17/54 |
| PO Box 2818                                   |  |            | Hudl renewal          |               |            |
| Omaha, NE 68103                               |  | \$2,155.78 |                       |               |            |
|   |  |            |                       |               |            |
| First National Bank Omaha                     |  |            | Supplies              | Check# 23884  | 2016-17/55 |
| P O Box 2818                                  |  |            |                       |               |            |
| Omaha, NE 68103                               |  | \$135.27   |                       |               |            |
|   |  |            |                       |               |            |
| Walmart Community/ SYNCB                      |  |            | School Supplies       | Check # 23885 | 2016-17/56 |
| P O Box 530934                                |  |            |                       |               |            |
| Atlanta, GA 30353-0934                        |  | \$251.33   |                       |               |            |
|   |  |            |                       |               |            |
|   |  |            |                       |               |            |
| TOTAL   |  | \$4,144.00 |                       |               |            |
|   |  |            |                       |               |            |
| <b>PRE-APPROVED BILLS (DEPRECIATION FUND)</b> |  |            |                       |               |            |
|   |  |            |                       |               |            |
|   |  |            |                       |               |            |
| TOTAL   |  | \$0.00     |                       |               |            |

| REVENUE REPORT THROUGH 9-1-17           |                |                |         |
|---|----------------|----------------|---------|
| % of year completed this month 100%     |                |                |         |
|   | Amount         | Received       |         |
| Category                                | Budgeted       | To Date        |         |
| 1110 Property Taxes                     | \$4,868,201.00 | \$4,871,577.01 |         |
| 1115 Carline                            | \$4,000.00     | \$2,206.96     |         |
| 1120 Public Power District-Sales Tax    | \$7,000.00     | \$4,008.58     |         |
| 1125 Motor Vehicle Taxes                | \$205,000.00   | \$228,048.51   |         |
| 1270 Pre-School Tuition                 | \$10,000.00    | \$4,425.00     |         |
| 1410 Interest                           | \$0.00         | \$1,687.14     |         |
| 1610 Local License Fees                 | \$5,000.00     | \$1,790.00     |         |
| 1910 Other Local Receipts               | \$2,500.00     | \$22,206.81    |         |
| 1991 Receipts from Other Districts      | \$0.00         | \$88.81        |         |
| 2110 County Fines/Licenses              | \$10,000.00    | \$27,132.26    |         |
| 2210 ESU Receipts                       | \$10,000.00    | \$53,497.42    |         |
| 3110 State Aid                          | -\$122.00      | \$0.00         |         |
| 3120 SPED Programs/School Age           | \$250,000.00   | \$275,925.00   |         |
| 3125 SPED Transportation/School Age     | \$0.00         | \$3,714.00     |         |
| 3130 Homestead Exemption                | \$0.00         | \$42,171.09    |         |
| 3135 St of Ne High Ability Learner      | \$2,000.00     | \$0.00         |         |
| 3165 SPED - Below Age Five              | \$0.00         | \$0.00         |         |
| 3180 Pro Rate Motor Vehicle             | \$11,000.00    | \$10,289.67    |         |
| 3200 State Apportionment                | \$57,000.00    | \$54,358.62    |         |
| 3300 In-Lieu-of-School Land Tax         | \$0.00         | \$0.00         |         |
| 3500 State Categorical Grants           | \$0.00         | \$0.00         |         |
| 3512 Dist. Ed. Incentive                | \$0.00         | \$350.00       |         |
| 4200 Title I                            | \$30,000.00    | \$26,167.81    |         |
| 4300 TITLE VI (REAP)                    | \$20,000.00    | \$0.00         |         |
| 4310 Title II-A                         | \$0.00         | \$0.00         |         |
| 4320 Title V Grants                     | \$0.00         | \$0.00         |         |
| 4400 Special Education (Birth to Age 5) | \$0.00         | \$0.00         |         |
| 4402 Pre-School Transportation          | \$0.00         | \$0.00         |         |
| 4404 SPED IDEA                          | \$123,000.00   | \$0.00         |         |
| 4406 IDEA                               | \$0.00         | \$0.00         |         |
| 4410 SPED IDEA                          | \$0.00         | \$0.00         |         |
| 4411 CEIS                               | \$0.00         | \$0.00         |         |
| 4412 IDEA NONPUBLIC                     | \$0.00         | \$0.00         |         |
| 4450 Medicaid in Schools                | \$0.00         | \$0.00         |         |
| 4455 Medicaid Administrative Outreach   | \$3,132.79     | \$12,894.67    |         |
| 5400 Sale of Property                   | \$0.00         | \$10,000.00    |         |
| 5690 Other Non Revenue Receipts         | \$122.50       | \$8,339.60     |         |
| TOTAL                                   | \$5,617,834.29 | \$5,660,878.96 | 100.00% |

|   |  |              |                           |  |  |
|---|--|--------------|---------------------------|--|--|
|   |  |              |                           |  |  |
|   |  |              |                           |  |  |
|   |  |              |                           |  |  |
| September 13, 2017  |  |              |                           |  |  |
|   |  |              |                           |  |  |
| <b>SPECIAL BUILDING FUND BILLS</b>                                    |  |              |                           |  |  |
|   |  |              |                           |  |  |
|   |  |              |                           |  |  |
| Lacey Construction, Inc.  |  |              | General Construction      |  |  |
| 1505 North Highway 77, P O Box 62                                     |  |              | to July 31, 2017          |  |  |
| Wahoo, NE 68066   |  | \$147,793.50 |                           |  |  |
|   |  |              |                           |  |  |
|   |  |              |                           |  |  |
| The Clark Enersen Partners  |  |              | Professional services for |  |  |
| 1010 Lincoln Mall, Suite 200  |  |              | Locker room renovation    |  |  |
| Lincoln, Ne 68508-2883  |  | \$1,761.80   | July 1 to July 28, 2017   |  |  |
|   |  |              |                           |  |  |
|   |  |              |                           |  |  |
|   |  |              |                           |  |  |
| TOTAL   |  | \$149,555.30 |                           |  |  |
|   |  |              |                           |  |  |
|   |  |              |                           |  |  |
| <b>DEPRECIATION FUND BILLS</b>  |  |              |                           |  |  |
|   |  |              |                           |  |  |
|   |  |              |                           |  |  |
| Masters Transportation  |  |              | 2014 Bluebird Vision Bus  |  |  |
| 3710 Central Ave., Suite 5  |  |              | 65 Passenger              |  |  |
| Kearney, NE 68847   |  | \$53,455.00  |                           |  |  |
|   |  |              |                           |  |  |
|   |  |              |                           |  |  |
|   |  |              |                           |  |  |
| TOTAL   |  | \$53,455.00  |                           |  |  |
|   |  |              |                           |  |  |
| <b>QUALIFIED CAPITAL IMPROVEMENT PURPOSE UNDERTAKING FUND (QCPUF)</b> |  |              |                           |  |  |
|   |  |              |                           |  |  |
|   |  |              |                           |  |  |
| NONE  |  |              |                           |  |  |
|   |  |              |                           |  |  |
|   |  |              |                           |  |  |
| TOTAL   |  | \$0.00       |                           |  |  |

|   |  |              |                           |  |  |  |
|---|--|--------------|---------------------------|--|--|--|
|   |  |              |                           |  |  |  |
|   |  |              |                           |  |  |  |
|   |  |              |                           |  |  |  |
| September 13, 2017  |  |              |                           |  |  |  |
|   |  |              |                           |  |  |  |
| <b>SPECIAL BUILDING FUND BILLS</b>                                    |  |              |                           |  |  |  |
|   |  |              |                           |  |  |  |
| Lacey Construction, Inc.  |  |              | General Construction      |  |  |  |
| 1505 North Highway 77, P O Box 62                                     |  |              | to July 31, 2017          |  |  |  |
| Wahoo, NE 68066   |  | \$147,793.50 |                           |  |  |  |
|   |  |              |                           |  |  |  |
|   |  |              |                           |  |  |  |
| The Clark Enersen Partners  |  |              | Professional services for |  |  |  |
| 1010 Lincoln Mall, Suite 200  |  |              | Locker room renovation    |  |  |  |
| Lincoln, Ne 68508-2883  |  | \$1,761.80   | July 1 to July 28, 2017   |  |  |  |
|   |  |              |                           |  |  |  |
|   |  |              |                           |  |  |  |
| Select Plumbing   |  |              |                           |  |  |  |
| 4511 N 56th   |  |              |                           |  |  |  |
| Lincoln, NE 68504   |  | \$8,195.14   | Second floor bathrooms -  |  |  |  |
|   |  |              | fixtures & plumbing       |  |  |  |
| TOTAL   |  |              |                           |  |  |  |
| TOTAL   |  | \$157,750.44 |                           |  |  |  |
|   |  |              |                           |  |  |  |
|   |  |              |                           |  |  |  |
| <b>DEPRECIATION FUND BILLS</b>  |  |              |                           |  |  |  |
|   |  |              |                           |  |  |  |
|   |  |              |                           |  |  |  |
| Masters Transportation  |  |              | 2014 Bluebird Vision Bus  |  |  |  |
| 3710 Central Ave., Suite 5  |  |              | 65 Passenger              |  |  |  |
| Kearney, NE 68847   |  | \$53,455.00  |                           |  |  |  |
|   |  |              |                           |  |  |  |
|   |  |              |                           |  |  |  |
|   |  |              |                           |  |  |  |
|   |  |              |                           |  |  |  |
|   |  |              |                           |  |  |  |
| TOTAL   |  | \$53,455.00  |                           |  |  |  |
|   |  |              |                           |  |  |  |
|   |  |              |                           |  |  |  |
| <b>QUALIFIED CAPITAL IMPROVEMENT PURPOSE UNDERTAKING FUND (QCPUF)</b> |  |              |                           |  |  |  |
|   |  |              |                           |  |  |  |
|   |  |              |                           |  |  |  |
| NONE  |  |              |                           |  |  |  |
|   |  |              |                           |  |  |  |
|   |  |              |                           |  |  |  |
|   |  |              |                           |  |  |  |
| TOTAL   |  | \$0.00       |                           |  |  |  |

| BUDGET CATEGORY SUMMARY             |  |                |              |                |
|-------------------------------------|--|----------------|--------------|----------------|
| Aug-17                              |  |                |              |                |
| % OF YEAR COMPLETED THIS MONTH 100% |  |                |              |                |
|                                     |  |                |              |                |
| CATEGORY                            |  | BUDGETED       | AUGUST       | YEAR TO DATE   |
|                                     |  |                | EXPENDITURES |                |
|                                     |  |                |              |                |
| Instruction                         |  | \$2,886,503.00 | \$280,194.37 | \$3,020,757.97 |
|                                     |  |                |              |                |
| SPED (School Age)                   |  | \$768,803.00   | \$31,665.77  | \$748,398.07   |
|                                     |  |                |              |                |
| Distance Learning                   |  | \$3,000.00     | \$0.00       | \$0.00         |
|                                     |  |                |              |                |
| Guidance Services                   |  | \$105,449.00   | \$7,625.74   | \$102,806.74   |
|                                     |  |                |              |                |
| Safety/Security                     |  | \$125,284.00   | \$0.00       | \$0.00         |
| Other Pupil Support                 |  | \$30,217.00    | \$89.41      | \$8,900.57     |
|                                     |  |                |              |                |
| Library                             |  | \$94,295.00    | \$6,931.42   | \$87,446.03    |
| Board of Education                  |  | \$55,940.00    | \$2,065.97   | \$69,213.71    |
| Exec Admin Service                  |  | \$175,659.00   | \$19,192.16  | \$183,141.11   |
| Office of Principal                 |  | \$252,172.00   | \$20,502.53  | \$247,794.84   |
| Business Support                    |  | \$258,089.00   | \$21,868.86  | \$272,772.36   |
| Operation of Plant                  |  | \$389,926.00   | \$34,201.23  | \$468,731.48   |
| Maintenance of Plant                |  | \$68,953.00    | \$3,412.35   | \$62,289.67    |
| Pupil Transportation                |  | \$176,278.00   | \$17,526.19  | \$184,189.55   |
| SPED Transportation                 |  | \$1,000.00     | \$304.56     | \$5,245.84     |
| TITLE I Part A(4200)                |  | \$94,961.00    | \$4,391.33   | \$34,923.80    |
| High Ability (4301)                 |  | \$0.00         | \$0.00       | \$0.00         |
| PreSchool Handicap 4404             |  | \$0.00         | \$42,029.00  | \$42,029.00    |
| IDEA (4406)                         |  | \$0.00         | \$0.00       | \$0.00         |
| SPED IDEA (4410)                    |  | \$0.00         | \$0.00       | \$37,170.00    |
| IDEA NONPUBLIC (4412)               |  |                | \$4,040.00   |                |
| Medicaid Admin Outreach             |  | \$0.00         | \$0.00       | \$0.00         |
| Transfers                           |  | \$130,000.00   | \$0.00       | \$32,500.00    |
|                                     |  |                |              |                |
| <b>TOTALS</b>                       |  | \$5,616,529.00 | \$496,040.89 | \$5,608,310.74 |
|                                     |  |                |              |                |
|                                     |  |                |              |                |
| □□□                                 |  |                |              |                |

|                 |
|-----------------|
|                 |
|                 |
|                 |
| BALANCE         |
|                 |
| (\$134,254.97)  |
| \$20,404.93     |
| \$3,000.00      |
| \$2,642.26      |
| \$125,284.00    |
| \$21,316.43     |
|                 |
| \$6,848.97      |
| (\$13,273.71)   |
| (\$7,482.11)    |
| \$4,377.16      |
| (\$14,683.36)   |
| (\$78,805.48)   |
| \$6,663.33      |
| (\$7,911.55)    |
| (\$4,245.84)    |
| \$60,037.20     |
| \$0.00          |
| (\$42,029.00)   |
| \$0.00          |
| (\$37,170.00)   |
| (\$4,040.00)    |
| \$0.00          |
| \$97,500.00     |
|                 |
| \$4,178.26      |
|                 |
| 99.96%          |
| Budget Expended |
|                 |



# Notice of Special Hearing To Set Final Tax Request

East Butler Public Schools (12-0502) in Butler County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 13 day of September 2017 at 6:15 o'clock P.M., at East Butler Public Schools Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

### **2016/17 Budget Information**

### **2017/18 Budget Information**

| Fund   | 2016-2017<br>Property Tax<br>Request | 2016<br>Tax Rate | Property Tax Rate<br>(2016-2017 Request<br><b>Divided By</b><br>2017 Valuation) | 2017-2018<br>Proposed Property<br>Tax Request | Proposed<br>2017<br>Tax Rate |
|--|--------------------------------------|------------------|---|---|------------------------------|
| <b>General Fund</b>  | 4,917,374.70                         | 0.537265         | 0.534377  | 5,157,129.44                                  | 0.560431                     |
| <b>Bond Fund(s) K - 12</b>                                   |                                      |                  | 0.000000  | -   | 0.000000                     |
| <b>Bond Fund(s) K - 8</b>                                    | 7,070.70                             | 0.000773         | 0.000768  |   | 0.000000                     |
| <b>Bond Fund(s) 9 - 12</b>                                   | 7,070.71                             | 0.000773         | 0.000768  |   | 0.000000                     |
| <b>Bond Fund</b>   |                                      |                  | 0.000000  |   | 0.000000                     |
| <b>Special Building Fund</b>                                 | 129,494.95                           | 0.014148         | 0.014072  | 92,020.20                                     | 0.010000                     |
| <b>Qualified Capital Purpose<br/>Undertaking Fund K - 12</b> | 191,987.88                           | 0.020976         | 0.020864  | 191,919.19                                    | 0.020856                     |
| <b>Qualified Capital Purpose<br/>Undertaking Fund K - 8</b>  |                                      |                  | 0.000000  |   | 0.000000                     |
| <b>Qualified Capital Purpose<br/>Undertaking Fund 9 - 12</b> |                                      |                  | 0.000000  |   | 0.000000                     |

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

East Butler Public Schools (12-0502) in Butler County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13 day of September, 2017 at 6:00 o'clock, P.M., at East Butler Public Schools Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

| FUNDS                                 | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve | Total Available Resources Before Property Taxes | Fee and Delinquent Tax Allowance | Total Personal and Real Property Tax Requirement |
|---------------------------------------|----------------------------------|--|------------------------------------|------------------------|---|----------------------------------|--|
|                                       | 2015-2016                        | 2016-2017                                  | 2017-2018                          |                        |   |                                  |  |
|                                       | (1)                              | (2)  | (3)                                | (4)                    | (5)   | (6)                              | (7)  |
| General                               | \$ 5,632,914.00                  | \$ 5,616,580.00                            | \$ 6,145,599.20                    | \$ 2,145,926.00        | \$ 3,185,967.00                                 | \$ 51,571.24                     | \$ 5,157,129.44                                  |
| Depreciation                          | \$ 218,531.00                    | \$ 168,924.16                              | \$ 306,993.94                      | -                      | \$ 306,993.94                                   | -                                | -  |
| Employee Benefit                      | -                                | -  | \$ 3,489.00                        | -                      | \$ 3,489.00                                     | -                                | -  |
| Contingency                           | -                                | -  | -                                  | -                      | -   | -                                | -  |
| Activities                            | \$ 195,073.00                    | \$ 250,000.00                              | \$ 252,749.00                      | -                      | \$ 252,749.00                                   | -                                | -  |
| School Nutrition                      | \$ 183,145.00                    | \$ 186,808.00                              | \$ 195,890.00                      | -                      | \$ 195,890.00                                   | -                                | -  |
| Bond                                  | \$ 84,879.00                     | \$ 70,193.00                               | -                                  | -                      | -   | -                                | -  |
| Special Building                      | \$ 32,012.00                     | \$ 300,000.00                              | \$ 1,345,418.00                    | -                      | \$ 1,254,318.00                                 | \$ 920.20                        | \$ 92,020.20                                     |
| Qualified Capital Purpose Undertaking | \$ 158,799.00                    | \$ 280,642.00                              | \$ 587,452.00                      | -                      | \$ 397,452.00                                   | \$ 1,919.19                      | \$ 191,919.19                                    |
| Cooperative                           | -                                | -  | -                                  | -                      | -   | -                                | -  |
| Student Fee                           | \$ 7,133.00                      | \$ 7,000.00                                | \$ 30,223.00                       | -                      | \$ 30,223.00                                    | -                                | -  |
|                                       | -                                | -  | -                                  | -                      | -   | -                                | -  |
| <b>TOTALS</b>                         | <b>\$ 6,512,486.00</b>           | <b>\$ 6,880,147.16</b>                     | <b>\$ 8,867,814.14</b>             | <b>\$ 2,145,926.00</b> | <b>\$ 5,627,081.94</b>                          | <b>\$ 54,410.63</b>              | <b>\$ 5,441,068.83</b>                           |

Total Personal and Real Property Tax Requirement For Bonds

\$ -

Total Personal and Real Property Tax Requirement for ALL Other

\$ 5,441,068.83



# Notice of Special Hearing To Set Final Tax Request

East Butler Public Schools (12-0502) in Butler County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 13 day of September 2017 at 6:15 o'clock P.M., at East Butler Public Schools Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

### **2016/17 Budget Information**

### **2017/18 Budget Information**

| Fund   | 2016-2017<br>Property Tax<br>Request | 2016<br>Tax Rate | Property Tax Rate<br>(2016-2017 Request<br><b>Divided By</b><br>2017 Valuation) | 2017-2018<br>Proposed Property<br>Tax Request | Proposed<br>2017<br>Tax Rate |
|--|--------------------------------------|------------------|---|---|------------------------------|
| <b>General Fund</b>  | 4,917,374.70                         | 0.537265         | 0.534377  | 5,157,129.44                                  | 0.560431                     |
| <b>Bond Fund(s) K - 12</b>                                   |                                      |                  | 0.000000  | -   | 0.000000                     |
| <b>Bond Fund(s) K - 8</b>                                    | 7,070.70                             | 0.000773         | 0.000768  |   | 0.000000                     |
| <b>Bond Fund(s) 9 - 12</b>                                   | 7,070.71                             | 0.000773         | 0.000768  |   | 0.000000                     |
| <b>Bond Fund</b>   |                                      |                  | 0.000000  |   | 0.000000                     |
| <b>Special Building Fund</b>                                 | 129,494.95                           | 0.014148         | 0.014072  | 92,020.20                                     | 0.010000                     |
| <b>Qualified Capital Purpose<br/>Undertaking Fund K - 12</b> | 191,987.88                           | 0.020976         | 0.020864  | 191,919.19                                    | 0.020856                     |
| <b>Qualified Capital Purpose<br/>Undertaking Fund K - 8</b>  |                                      |                  | 0.000000  |   | 0.000000                     |
| <b>Qualified Capital Purpose<br/>Undertaking Fund 9 - 12</b> |                                      |                  | 0.000000  |   | 0.000000                     |

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

East Butler Public Schools (12-0502) in Butler County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13 day of September, 2017 at 6:00 o'clock, P.M., at East Butler Public Schools Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

| FUNDS                                 | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve | Total Available Resources Before Property Taxes | Fee and Delinquent Tax Allowance | Total Personal and Real Property Tax Requirement |
|---------------------------------------|----------------------------------|--|------------------------------------|------------------------|---|----------------------------------|--|
|                                       | 2015-2016                        | 2016-2017                                  | 2017-2018                          |                        |   |                                  |  |
|                                       | (1)                              | (2)  | (3)                                | (4)                    | (5)   | (6)                              | (7)  |
| General                               | \$ 5,632,914.00                  | \$ 5,616,580.00                            | \$ 6,145,599.20                    | \$ 2,145,926.00        | \$ 3,185,967.00                                 | \$ 51,571.24                     | \$ 5,157,129.44                                  |
| Depreciation                          | \$ 218,531.00                    | \$ 168,924.16                              | \$ 306,993.94                      | -                      | \$ 306,993.94                                   | -                                | -  |
| Employee Benefit                      | -                                | -  | \$ 3,489.00                        | -                      | \$ 3,489.00                                     | -                                | -  |
| Contingency                           | -                                | -  | -                                  | -                      | -   | -                                | -  |
| Activities                            | \$ 195,073.00                    | \$ 250,000.00                              | \$ 252,749.00                      | -                      | \$ 252,749.00                                   | -                                | -  |
| School Nutrition                      | \$ 183,145.00                    | \$ 186,808.00                              | \$ 195,890.00                      | -                      | \$ 195,890.00                                   | -                                | -  |
| Bond                                  | \$ 84,879.00                     | \$ 70,193.00                               | -                                  | -                      | -   | -                                | -  |
| Special Building                      | \$ 32,012.00                     | \$ 300,000.00                              | \$ 1,345,418.00                    | -                      | \$ 1,254,318.00                                 | \$ 920.20                        | \$ 92,020.20                                     |
| Qualified Capital Purpose Undertaking | \$ 158,799.00                    | \$ 280,642.00                              | \$ 587,452.00                      | -                      | \$ 397,452.00                                   | \$ 1,919.19                      | \$ 191,919.19                                    |
| Cooperative                           | -                                | -  | -                                  | -                      | -   | -                                | -  |
| Student Fee                           | \$ 7,133.00                      | \$ 7,000.00                                | \$ 30,223.00                       | -                      | \$ 30,223.00                                    | -                                | -  |
|                                       | -                                | -  | -                                  | -                      | -   | -                                | -  |
| <b>TOTALS</b>                         | <b>\$ 6,512,486.00</b>           | <b>\$ 6,880,147.16</b>                     | <b>\$ 8,867,814.14</b>             | <b>\$ 2,145,926.00</b> | <b>\$ 5,627,081.94</b>                          | <b>\$ 54,410.63</b>              | <b>\$ 5,441,068.83</b>                           |

Total Personal and Real Property Tax Requirement For Bonds

\$ -

Total Personal and Real Property Tax Requirement for ALL Other

\$ 5,441,068.83

To: East Butler Public Schools Board of Education  
From: Michael Eldridge, Secondary Principal  
Date: September 13, 2017  
Re: Secondary Principal's Report

**I. Power of ICU**

- a. September 25th, 2017 Professional Learning Day will be focused on the Power of ICU.
- b. This is a program that is designed to increase student responsibility and engagement. This is done through taking a deep look at learning, and assigned work.
- c. Danny Hill, one of the authors of the book will be here with the staff the entire day.

**II. 7-12; 2017-2018 Enrollment**

- a. 7th - 26
- b. 8th - 21
- c. 9th - 29
- d. 10th - 24
- e. 11th - 18
- f. 12th - 27
- g. 7-12 - 145

**III. Parent Contact/Communication**

- a. In an effort to continue to improve communication with students and their families, we have implemented a new requirement.
- b. All staff are expected to make some sort of parent contact; whether it is via phone or email on a biweekly basis. They are to document this contact.
- c. In addition to this piece, I am placing phone calls to parents that have a student on the down list for 3 or more classes. I am also documenting this contact.

**IV. ACT**

- a. I have included our Five-Year Trends - Average ACT scores for our most recent graduates.
- b. I have also included our scores for our current seniors after having taken the ACT as a state mandated test their Junior year.

**V. Tiger Time - Classroom School-Wide Expectations**

- The focus of Tiger Time will be on Academic Material. (Reading, Classwork, Scholarships)
- Students will not be permitted to leave their Tiger Time the first 15 minutes of the period.
- A Pass is required to go to another Tiger Time.
- Students will not do anything that negatively impacts someone else.
- Students must return to their Tiger Time by 2:25pm.

## College Readiness Letter for: EAST BUTLER HIGH SCHOOL

September 07, 2017  
Code: 280310

PRINCIPAL  
EAST BUTLER HIGH SCHOOL  
PO BOX 36  
BRAINARD, NE 68626



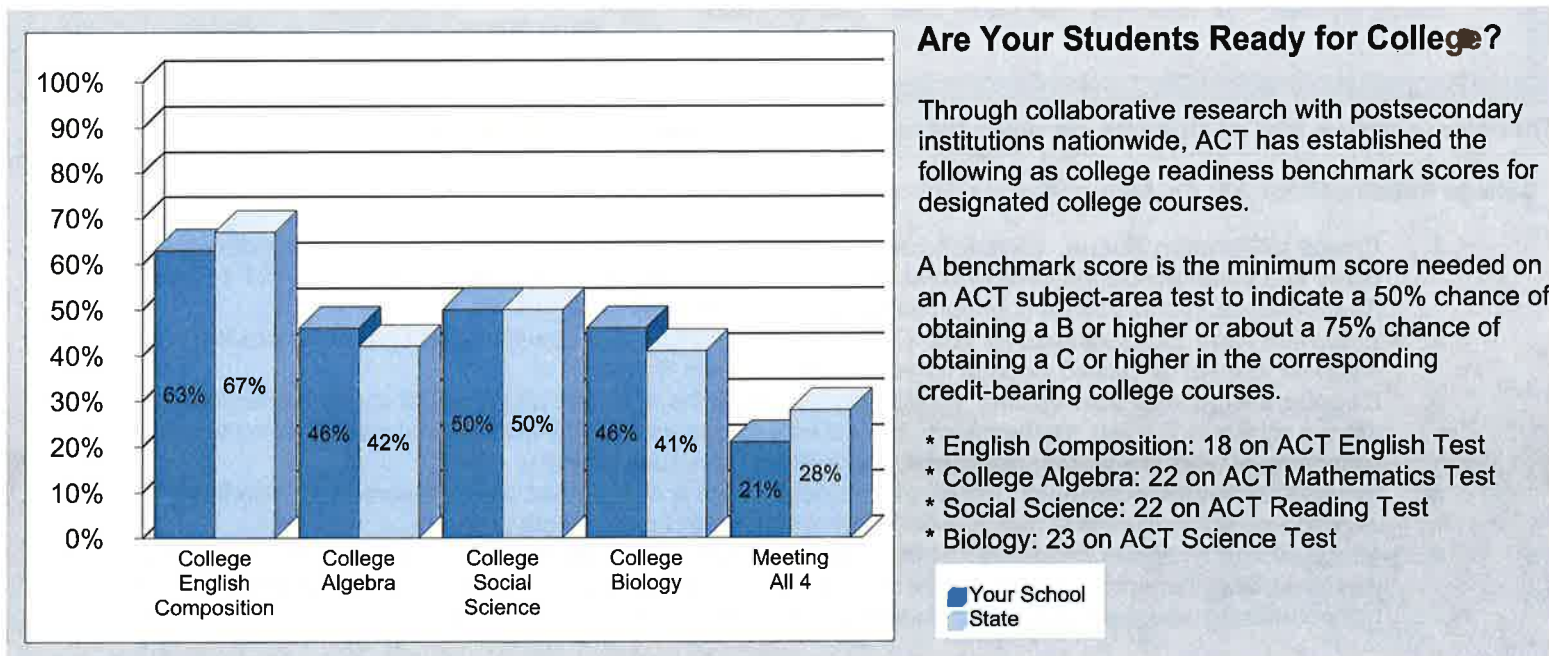
011061110

This report reflects the achievement of your graduates on the ACT over time and an indication of the extent to which they are prepared for college-level work. The ACT consists of curriculum-based tests of educational development in English, mathematics, reading, and science designed to measure the skills needed for success in first-year college coursework. Table 1 shows the five-year trend of your ACT-tested graduates. Beginning with the 2013 Graduating Class, all students whose scores are college reportable, both standard and extended time tests, are included in this report.

**Table 1: Five Year Trends - Average ACT Scores**

| Grad Year   | Total Tested |               | English     |             | Mathematics |             | Reading     |             | Science     |             | Composite   |             |
|-------------|--------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|             | School       | State         | School      | State       | School      | State       | School      | State       | School      | State       | School      | State       |
| 2013        | 20           | 17,745        | 20.1        | 21.1        | 20.6        | 21.1        | 20.3        | 21.8        | 20.2        | 21.5        | 20.4        | 21.5        |
| 2014        | 17           | 17,768        | 22.4        | 21.3        | 23.3        | 21.1        | 24.1        | 22.0        | 23.7        | 21.7        | 23.6        | 21.7        |
| 2015        | 27           | 18,347        | 22.6        | 21.1        | 22.6        | 21.0        | 22.7        | 21.9        | 23.1        | 21.6        | 23.0        | 21.5        |
| 2016        | 20           | 18,598        | 20.3        | 20.9        | 19.8        | 20.8        | 20.8        | 21.8        | 21.7        | 21.5        | 20.7        | 21.4        |
| <b>2017</b> | <b>24</b>    | <b>18,993</b> | <b>20.1</b> | <b>20.9</b> | <b>21.2</b> | <b>20.9</b> | <b>21.2</b> | <b>21.9</b> | <b>21.7</b> | <b>21.5</b> | <b>21.3</b> | <b>21.4</b> |

**Figure 1. Percent of ACT-Tested Students Ready for College-Level Coursework**



A District College Readiness Letter has been sent to the Superintendent of the district.

Nebraska State Testing 2016-2017  
Grade 11 Tested Students  
Total Students in Report: 26

**Table 1.1. Five Year Trends—Percent of Students Who Met College Readiness Benchmarks**

| Year             | Number of Students Tested |               | Percent Who Met Benchmarks |           |             |           |           |           |           |           |              |           |  |  |
|------------------|---------------------------|---------------|----------------------------|-----------|-------------|-----------|-----------|-----------|-----------|-----------|--------------|-----------|--|--|
|                  | School                    | State         | English                    |           | Mathematics |           | Reading   |           | Science   |           | Met All Four |           |  |  |
|                  | School                    | State         | School                     | State     | School      | State     | School    | State     | School    | State     | School       | State     |  |  |
| 2012-2013        | 0                         | 0             | .                          | .         | .           | .         | .         | .         | .         | .         | .            | .         |  |  |
| 2013-2014        | 0                         | 0             | .                          | .         | .           | .         | .         | .         | .         | .         | .            | .         |  |  |
| 2014-2015        | 0                         | 0             | .                          | .         | .           | .         | .         | .         | .         | .         | .            | .         |  |  |
| 2015-2016        | 0                         | 0             | .                          | .         | .           | .         | .         | .         | .         | .         | .            | .         |  |  |
| <b>2016-2017</b> | <b>26</b>                 | <b>21,647</b> | <b>54</b>                  | <b>50</b> | <b>42</b>   | <b>31</b> | <b>38</b> | <b>34</b> | <b>50</b> | <b>30</b> | <b>23</b>    | <b>19</b> |  |  |

**Table 1.2. Five Year Trends—Average ACT Scores**

| Year             | Number of Students Tested |               | Average ACT Scores |             |               |             |               |             |               |             |               |             |  |  |
|------------------|---------------------------|---------------|--------------------|-------------|---------------|-------------|---------------|-------------|---------------|-------------|---------------|-------------|--|--|
|                  | School                    | State         | English            |             | Mathematics   |             | Reading       |             | Science       |             | Composite     |             |  |  |
|                  | School                    | State         | School             | State       | School        | State       | School        | State       | School        | State       | School        | State       |  |  |
| 2012-2013        | 0                         | 0             | .                  | .           | .             | .           | .             | .           | .             | .           | .             | .           |  |  |
| 2013-2014        | 0                         | 0             | .                  | .           | .             | .           | .             | .           | .             | .           | .             | .           |  |  |
| 2014-2015        | 0                         | 0             | .                  | .           | .             | .           | .             | .           | .             | .           | .             | .           |  |  |
| 2015-2016        | 0                         | 0             | .                  | .           | .             | .           | .             | .           | .             | .           | .             | .           |  |  |
| <b>2016-2017</b> | <b>26</b>                 | <b>21,647</b> | <b>17.7</b> ↓      | <b>18.4</b> | <b>20.4</b> ↑ | <b>19.4</b> | <b>19.8</b> ↑ | <b>19.5</b> | <b>20.6</b> ↑ | <b>19.5</b> | <b>19.7</b> ↑ | <b>19.3</b> |  |  |

**Table 1.3. Five Year Trends—Average ACT Scores Statewide**

| Year             | Number of Students Tested |       | Average ACT Scores |       |             |       |             |       |             |       |             |       |  |  |
|------------------|---------------------------|-------|--------------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|--|--|
|                  | School                    | State | English            |       | Mathematics |       | Reading     |       | Science     |       | Composite   |       |  |  |
|                  | School                    | State | School             | State | School      | State | School      | State | School      | State | School      | State |  |  |
| 2012-2013        | 0                         | 0     | .                  | .     | .           | .     | .           | .     | .           | .     | .           | .     |  |  |
| 2013-2014        | 0                         | 0     | .                  | .     | .           | .     | .           | .     | .           | .     | .           | .     |  |  |
| 2014-2015        | 0                         | 0     | .                  | .     | .           | .     | .           | .     | .           | .     | .           | .     |  |  |
| 2015-2016        | 0                         | 0     | .                  | .     | .           | .     | .           | .     | .           | .     | .           | .     |  |  |
| <b>2016-2017</b> | <b>21,647</b>             |       | <b>18.4</b>        |       | <b>19.4</b> |       | <b>19.5</b> |       | <b>19.5</b> |       | <b>19.3</b> |       |  |  |

# Elementary Principal Report

## September Board Meeting



### I. Concordia Student-Teachers

- A. Kiley Carey and Shelby Quinn have started their 8-week program at East Butler in Dwight. They are both current students at Concordia University and teach in the classrooms with Mrs. Brabec and Mrs. Meysenburg.

### II. 2017-2018 Enrollment

- A. 2017-2018 Numbers:
  - 1. Preschool: 24 Students
  - 2. Kindergarten: 23 Students
  - 3. Brainard K-6: 91 Students
  - 4. Dwight K-6: 41 Students
  - 5. K-12: 277 Students
- B. The 26 Year enrollment numbers are included.

### III. Fall Assessments

- A. Northwest Evaluation Association (NWEA)-MAPS testing was completed September 1.
- B. Dynamic Indicators of Basic Early Literacy Skills (DIBELS) testing finished August 25 for all K-6 students.
- C. DIBELS information is used to flag students that may be having difficulties with Reading. These students may then be placed in an intervention program upon the completion of a placement test.

### IV. East Butler School Improvement Team

- A. The school improvement team met on Friday, September 1 to prepare for the upcoming AdvancED external visit. The group discussed and developed questions for surveys that will be administered to parents, students, and staff. The surveys will be given during Parent-Teacher conferences. The team also continued to organize documentation to address each AdvancED standard.

### V. Parent-Teacher Conferences/Safety and Crisis Drill Procedures

- A. Conferences will be held on Wednesday, September 20. School will be dismissed at 1:30 P.M.
- B. The following safety and crisis drills will be practiced September 20.
  - 1. School Evacuation
  - 2. School lockdown
  - 3. Fire Drill
  - 4. Bus Evacuation
  - 5. Tornado Drill

### VI. Professional Learning Day

- A. Professional learning on September 25 will focus on the "Power of ICU." Danny Hill will be presenting on proper implementation and positive outcomes associated with this program. Teachers and paraeducators will be involved in this training to provide support for our students.

### VII. Adolescent Literacy Learning

- A. The adolescent literacy learning team consisting of Kathy Bohac, Valerie Vandenberg, Stephanie Maca, Marilyn Walla, Patti Meysenburg, and Mary Miller will be attending a training in Norfolk on September 11. The training will be provided by Anita Archer and focus on Comprehension strategies.

### VIII. Student Leadership Conference

- A. East Butler will be sending 6 students from grades 5-6 to the Student Leadership Conference at Doane College on October 17. Speakers will address various aspects of leadership. The keynote speaker will be DeMoine Adams, a former athlete, that will present on getting into "Leader Shape."

## East Butler Enrollment Report 26 Year Enrollment

| Year           | Pre-K       | Kind.       | Br. K-6     | Dw. K-6     | Pr. K-6   | K-6<br>Total | K-12         |
|----------------|-------------|-------------|-------------|-------------|-----------|--------------|--------------|
| <b>2017-18</b> | <b>24</b>   | <b>23</b>   | <b>91</b>   | <b>41</b>   |           | <b>132</b>   | <b>277</b>   |
| 2016-17        | 21          | 23          | 94          | 43          |           | 137          | 277          |
| 2015-16        | 30          | 23          | 93          | 40          |           | 133          | 277          |
| 2014-15        | 30          | 13          | 95          | 39          |           | 134          | 299          |
| 2013-14        | 29          | 22          | 101         | 45          |           | 146          | 308          |
| 2012-13        | 19          | 12          | 95          | 43          | 8         | 146          | 321          |
| 2011-12        | 16          | 18          | 86          | 48          | 19        | 153          | 323          |
| 2010-11        | 17          | 23          | 90          | 54          | 30        | 174          | 345          |
| 2009-10        | 19          | 18          | 72          | 59          |           | 131          | 279          |
| 2008-09        | 13          | 25          | 84          | 54          |           | 138          | 281          |
| 2007-08        | 10          | 20          | 78          | 53          |           | 131          | 309          |
| 2006-07        |             | 11          | 78          | 53          |           | 131          | 303          |
| 2005-06        |             | 19          | 83          | 53          |           | 136          | 321          |
| 2004-05        |             | 15          | 79          | 50          |           | 129          | 321          |
| 2003-04        |             | 17          | 92          | 50          |           | 142          | 327          |
| 2002-03        |             | 23          | 100         | 52          |           | 152          | 335          |
| 2001-02        |             | 18          | 100         | 67          |           | 167          | 342          |
| 2000-01        |             | 20          | 103         | 69          |           | 172          | 358          |
| 1999-00        |             | 18          | 98          | 74          |           | 172          | 351          |
| 1998-99        |             | 18          | 98          | 81          |           | 179          | 364          |
| 1997-98        |             | 23          | 101         | 89          |           | 190          | 372          |
| 1996-97        |             | 25          | 106         | 76          |           | 182          | 371          |
| 1995-96        |             | 37          | 100         | 81          |           | 181          | 349          |
| 1994-95        |             | 13          | 103         | 71          |           | 174          | 326          |
| 1993-94        |             | 25          | 118         | 69          |           | 187          | 336          |
| 1992-93        |             | 27          | 115         | 65          |           | 180          | 322          |
|                |             |             |             |             |           |              |              |
| <b>Average</b> | <b>20.7</b> | <b>20.3</b> | <b>94.3</b> | <b>58.4</b> | <b>19</b> | <b>154.9</b> | <b>322.8</b> |