

THE CAREER ACADEMY JOINT BOARD MEETING
MINUTES OF MEETING - Tuesday, September 15, 2026, at 9:30 AM
The Career Academy, 8800 O St, Room 107

1. CALL TO ORDER
2. ANNOUNCE OPEN MEETING ACT POSTING AND LOCATION
3. ROLL CALL
4. APPROVAL OF MINUTES
5. PUBLIC COMMENT
6. CONSENT AGENDA
 - 6.1. Routine Business
 - 6.2. Human Resources Matters
 - 6.3. Student Enrollment Matters
7. INFORMATIONAL ITEMS/REPORTS
 - 7.1. Facilities Update
 - 7.2. Fundraising and Donor Update
 - 7.3. Director's Report
 - 7.4. Other Reports
8. ACTION ITEMS
9. ITEMS PULLED FROM CONSENT AGENDA
10. EXPEDITED/EMERGENCY ACTIONS
11. ANNOUNCEMENT OF UPCOMING MEETING DATES OR EVENTS FOR THE BOARD
12. REQUEST FOR CLOSED SESSION
13. ADJOURNMENT

**The Career Academy
Annual Projections
As of June 30, 2026**

	<u>COOP & SCC BUDGET</u>	<u>LPS ONLY COSTS</u>		<u>SCC ONLY COSTS</u>		<u>SPLIT COSTS</u>		<u>TOTAL COSTS</u>		<u>ESTIMATED REMAINING BUDGET</u>
		<u>9/1/25 - 6/30/26</u>	<u>8/31/26 Projected YTD</u>	<u>7/1/25 - 6/30/26</u>	<u>6/30/26 Projected YTD</u>	<u>9/1/25 - 6/30/26</u>	<u>8/31/26 Projected YTD</u>	<u>9/1/25 - 6/30/26</u>	<u>8/31/26 Projected YTD</u>	
Principal's Office:										
Director						\$115,101.10	\$138,121.32	\$115,101.10	\$138,121.32	
Office Staff						\$90,207.10	\$108,248.52	\$90,207.10	\$108,248.52	
Benefits						\$70,728.31	\$84,873.97	\$70,728.31	\$84,873.97	
Advertising						\$0.00	\$0.00	\$0.00	\$0.00	
Contracted Services						\$0.00	\$0.00	\$0.00	\$0.00	
Printing						\$0.00	\$0.00	\$0.00	\$0.00	
Supplies						\$14,012.84	\$16,815.41	\$14,012.84	\$16,815.41	
Meeting Expense (E-Mtg)						\$45.78	\$54.94	\$45.78	\$54.94	
Admin Mileage						\$2,019.70	\$2,423.64	\$2,019.70	\$2,423.64	
Total Principal's Office	\$339,468.00					\$292,114.83	\$350,537.80	\$292,114.83	\$350,537.80	-\$11,069.80
Guidance Office:										
Counselor		\$68,834.11	\$82,600.93					\$68,834.11	\$82,600.93	
Add'l Duties		\$5,813.40	\$6,976.08					\$5,813.40	\$6,976.08	
Substitutes		\$0.00	\$0.00					\$0.00	\$0.00	
Benefits		\$19,983.20	\$23,979.84					\$19,983.20	\$23,979.84	
Supplies		\$0.00	\$0.00					\$0.00	\$0.00	
Total Guidance Office	\$113,809.00	\$94,630.71	\$113,556.85					\$94,630.71	\$113,556.85	\$252.15
General Instruction:										
Teacher		\$636,295.82	\$763,554.98	\$1,248,345.61	\$1,248,345.61			\$1,884,641.43	\$2,011,900.59	
Extra Assignments		\$69,087.14	\$82,904.57					\$69,087.14	\$82,904.57	
Optional Period		\$0.00	\$0.00					\$0.00	\$0.00	
Substitutes		\$5,036.32	\$6,043.58					\$5,036.32	\$6,043.58	
Benefits		\$239,937.94	\$287,925.53	\$425,336.71	\$425,336.71			\$665,274.65	\$713,262.24	
Contracted Services		\$0.00	\$0.00	\$127,415.54	\$127,415.54	\$2,692.89	\$2,692.89	\$130,108.43	\$130,108.43	
Supplies		\$18,028.55	\$21,634.26			\$0.00	\$0.00	\$18,028.55	\$21,634.26	
Software		\$16,274.00	\$19,528.80					\$16,274.00	\$19,528.80	
Textbooks		\$125,785.51	\$150,942.61					\$125,785.51	\$150,942.61	
Equipment		\$0.00	\$0.00	\$7,952.34	\$7,952.34	\$0.00	\$0.00	\$7,952.34	\$7,952.34	
Travel		\$0.00	\$0.00	\$10,550.97	\$10,550.97			\$10,550.97	\$10,550.97	
Total General Instruction	\$3,183,950.00	\$1,110,445.28	\$1,332,534.34	\$1,819,601.17	\$1,819,601.17	\$2,692.89	\$2,692.89	\$2,932,739.34	\$3,154,828.40	\$29,121.60
Activities & Additional Hours:										
Extra Assignment		\$8,560.52	\$10,272.62					\$8,560.52	\$10,272.62	
Benefits		\$879.14	\$1,054.97					\$879.14	\$1,054.97	
Staff Development		\$0.00	\$0.00					\$0.00	\$0.00	
Total Activities & Addtl Hours	\$22,278.00	\$9,439.66	\$11,327.59					\$9,439.66	\$11,327.59	\$10,950.41

	<u>COOP & SCC BUDGET</u>	<u>LPS ONLY COSTS</u>	<u>SCC ONLY COSTS</u>	<u>SPLIT COSTS</u>	<u>TOTAL COSTS</u>	<u>ESTIMATED REMAINING BUDGET</u>				
		<u>9/1/25 - 6/30/26</u>	<u>8/31/26 Projected YTD</u>	<u>7/1/25 - 6/30/26</u>	<u>6/30/26 Projected YTD</u>	<u>9/1/25 - 6/30/26</u>	<u>8/31/26 Projected YTD</u>			
Pupil Transportation	\$461,470.00	\$409,640.92	\$409,640.92				\$409,640.92	\$409,640.92	\$51,829.08	
Staff Development	\$5,120.00	\$0.00	\$0.00				\$0.00	\$0.00	\$5,120.00	
Legal	\$6,000.00					\$2,856.60	\$3,427.92	\$2,856.60	\$3,427.92	\$2,572.08
Equipment						\$29,665.06	\$29,665.06	\$29,665.06	\$29,665.06	-\$29,665.06
Property & Liability Insurance	\$120,146.00					\$0.00	\$120,146.00	\$0.00	\$120,146.00	\$0.00
Building Maintenance	\$15,000.00					\$60,600.28	\$60,600.28	\$60,600.28	\$60,600.28	-\$45,600.28
Remodeling	\$75,000.00					\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
Custodial:										
Salaries						\$127,256.57	\$127,256.57	\$127,256.57	\$127,256.57	
Benefits						\$57,569.07	\$57,569.07	\$57,569.07	\$57,569.07	
Supplies						\$16,355.89	\$16,355.89	\$16,355.89	\$16,355.89	
Total Custodial	\$188,680.00					\$201,181.53	\$201,181.53	\$201,181.53	\$201,181.53	-\$12,501.53
Computing Services:										
Salaries						\$61,808.97	\$61,808.97	\$61,808.97	\$61,808.97	
Benefits						\$17,045.49	\$17,045.49	\$17,045.49	\$17,045.49	
Telephone						\$1,515.02	\$1,515.02	\$1,515.02	\$1,515.02	
Total Computing Services	\$60,080.00					\$80,369.48	\$80,369.48	\$80,369.48	\$80,369.48	-\$20,289.48
Utilities:										
Refuse						\$2,916.04	\$2,916.04	\$2,916.04	\$2,916.04	
Water & Sewer						\$2,490.71	\$2,490.71	\$2,490.71	\$2,490.71	
Heating & Cooling						\$6,612.54	\$6,612.54	\$6,612.54	\$6,612.54	
Electric						\$85,060.83	\$85,060.83	\$85,060.83	\$85,060.83	
Total Utilities	\$100,000.00					\$97,080.12	\$97,080.12	\$97,080.12	\$97,080.12	\$2,919.88
Landscaping & Grounds	\$15,000.00					\$4,570.63	\$4,570.63	\$4,570.63	\$4,570.63	\$10,429.37
Total Expenditures	\$4,706,001.00	\$1,624,156.57	\$1,867,059.70	\$1,819,601.17	\$1,819,601.17	\$771,131.42	\$950,271.71	\$4,214,889.16	\$4,636,932.58	\$69,068.42