



BOARD OF EDUCATION
REGULAR SCHOOL BOARD MEETING

Detailed Agenda

Wednesday, June 12, 2024

ILSC Building, 960 South Main, Brigham City,
Utah 84302

*"Always consider the effects
on our students."*

A. Work Session - 5:30 p.m.

1. **Facilities Discussion**
2. **Closed Session to Discuss Collective Bargaining**

B. Administrative - 6:30 p.m.

1. **Call to Order**

Wade Hyde, Board President

2. **Reverence**

Heidi Jo West, Assistant Superintendent of Elementary Teaching & Learning

3. **Flag Salute/Pledge of Allegiance**

David Roberts, Business Administrator

4. **Recognitions**

Julie Taylor, Board Member

a. Robert Gordon - LEA Spotlight

b. Participation in the Poetry Out Loud program:

BEHS Language Arts Teachers:

Joy Brower

Brian Whitney

Shannon Cheney

Cindi Redd

Rachel Storm

BRHS Teacher:

Margo Tackett

Katie Hokansen, BEHS Student, went on to state final

c. Jeremy Webb, BRHS Girls Lacrosse Coach and Girls Lacrosse Team - 4A State Champions

3

C. Approval of Agenda - 6:45 p.m.

D. Public Comment - 6:50 p.m.

Those individuals who would like to speak to the Board should read the guidelines and complete the sign-up document located at the door. At the discretion of the Board President, public comment may be permitted at any point during the Board meeting.

E. Action Items - 7:00 p.m.

1. **Budget Hearing**

David Roberts, Business Administrator

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2. **Approval of Budget**

David Roberts, Business Administrator

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3. **Approval of 2024-25 Tax Rates**

David Roberts, Business Administrator

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4. **Approval of Internal and Independent Auditors**

David Roberts, Business Administrator

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5. **MBA Meeting**

David Roberts, Business Administrator

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6. **Pick-up Contributions for Members of Contributory Retirement System**

David Roberts, Business Administrator

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Steve Carlsen, Superintendent	
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L. Closed Session to Discuss Real Property 9:15 p.m.	
David Roberts, Business Administrator	
M. Closed Session to Discuss Personnel 9:30 p.m.	
N. Adjournment - 9:50 p.m.	

The next meeting of the Board of Education will be held on Thursday, June 27, 2024, with a Work Session at 6:00 at the Independent Life Skills Center, 960 S Main St, Brigham City, Utah.



Jeff J. Cluff
Assistant Director

Brenan L. Jackson
Assistant Director

Jan H. Whittaker
Assistant Director

Utah High School Activities Association

Robert C. Cuff
Executive Director

Chris Shipman
Assistant Director

Missy Mackay-Whiteurs
Assistant Director

Jennifer K. Thomas
Office Manager

May 29, 2024

Dear Coach Webb:

We recently wrapped up another spectacular spring sports season at the Utah High School Activities Association. Congratulations on your school's outstanding achievement: **2024 4A State Girls' Lacrosse Champions**.

I admire your determination, hard work and dedication in directing your team to this outstanding accomplishment. In winning the title, you have reached a milestone in your career that only a small percentage of coaches ever meet. I am certain the joys and thrills of this feat are well deserved and are gratifying to you. For some coaches it comes only once in a lifetime, others are rewarded more; however, I am convinced that each time it happens it is based on a consummate team effort that cannot be matched by any other sports experience.

Former NBA player and U.S. Senator Bill Bradley said it best, "No collection of individuals, no matter how good, can be successful unless they form a team." I also would like to congratulate your assistant coaches and your student athletes for their hard work and dedication throughout the season. Oftentimes, only another coach can truly understand and appreciate all the hours of planning, organization and practice that are sacrificed by you, your coaches and your team during the course of a season.

Thank you for modeling sportsmanship and citizenship through positive learning laboratories where practical life lessons are taught. Thank you for creating education-based activities for your student athletes through promoting the development of character and ensuring the teaching of positive values, philosophies and principles of educational value that will last a lifetime.

Congratulations, again, to everyone at **Bear River High School** for reaching the top of your classification and earning the exclusive honor of being called the **2024 4A State Girls' Lacrosse Champions**.

Sincerely,

A handwritten signature in black ink, appearing to be "RC Cuff", written over a white background.

Robert C. Cuff, CAA
UHSAA Executive Director

Cc: Steve Carlsen, Superintendent
AJ Gilmore, Principal
Clay Chournos, Athletic Director

PUBLIC NOTICE
Box Elder School District
Legal Notice – Budget Hearing

In accordance with Section 53G-7-303 Utah Code Annotated, the Box Elder School District will hold a public budget hearing on Wednesday June 12, 2024 at 6:30 p.m. at the ILSC Building, located at 960 South Main, Brigham City, Utah. This budget hearing will include a revision of the 2023-2024 budget and the adoption of the 2024-2025 budget.

A copy of the proposed budget is on file in the office of the Business Administrator. It is also available on the District website <http://www.besd.net/business/>

The public is invited to attend this budget hearing.

Board of Education
Box Elder School District
By: David Roberts
Business Administrator

Please run this legal notice on June 5, and June 12, 2024
Please confirm receipt of the Ad and send proof of publication.

David

BOX ELDER SCHOOL DISTRICT

Learning is Everything

960 South Main
Brigham City, Utah

Revised Budget
2023-2024

&

Tentative Budget
2024-2025

June 2024

Prepared May 31, 2024

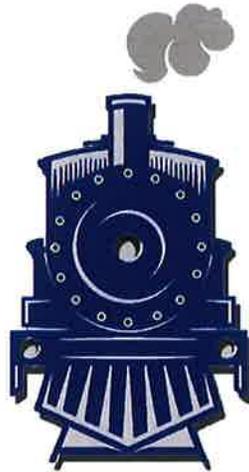
BOX ELDER SCHOOL DISTRICT

ANNUAL BUDGET REPORT

This report includes the:
PROPOSED ANNUAL BUDGET
For the Fiscal Year Ending June 30, 2025

AND the

FINAL LEGAL BUDGET
For the Fiscal Year Ended June 30, 2024



Steven Carlsen, Superintendent of Schools
David Roberts, Business Administrator
Sherri Harper, Accounting Supervisor

*This report as prepared by:
David Roberts and Sherri Harper with the help of the Business Services Department*

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Introduction

Box Elder School District
Budget Revision June 2023-24
Preliminary Adoption 2024-2025

INTRODUCTORY SECTION:

BOARD OF EDUCATION

Wade Hyde	President
Connie Archibald	Vice President
Karen Cronin	Member
Nancy Kennedy	Member
Bryan Smith	Member
Tiffani Summers	Member
Julie Taylor	Member
Danielle Wright	Member

ADMINISTRATION

Steve Carlsen	Superintendent of Schools
Heidi Jo West	Assistant Superintendent, Elementary Teaching and Learning
Keith Mecham	Assistant Superintendent, Secondary Teaching and Learning
David Roberts	Business Administrator
Mark Taylor	Executive Director of Personnel/Title IX
Catherine Allen	Executive Director of Special Education
Robert Gordon	Director of Technology
Alison Williams	Director of Applied Technology
Jeremy Young	Director of Assessment
Corey Thompson	Director of Facilities Management
David Roberts	Director of Child Nutrition
Jason Sparks	Director of Transportation
Megan Bushell	Director of Student Services
AshLee Nelson	Director of Literacy and Instructional Support

Executive Summary

Box Elder School District is an independent entity consolidated in 1907 for the purpose of public education. The school district is governed by a Board of Education that is elected by the public. The district boundaries cover all of Box Elder County in northwestern Utah, with the major cities being Brigham City and Tremonton City. The district serves approximately 12,200 Students.

Budget Presentation

Budgets are presented on a modified accrual basis of accounting for all governmental fund types, which include the following:

<u>Fund #</u>	<u>Name</u>
10	General Fund (M & O)
21	Student Activity
26	Redevelopment Agency Recognition Fund
31	Debt Service (Bond)
32	Capital Outlay (Capital Projects)
49	School Lunch

Other Funds included in the budget are as follows:

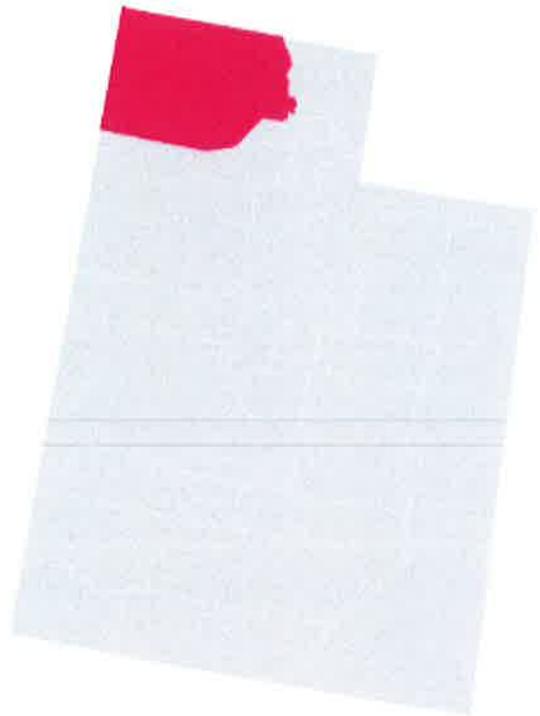
(Primarily Fiduciary Funds)

75	Foundation Fund
76	Agency Fund

A budget of all estimated revenues and expenditures for the school district is required by law. The budget functions as the operational guide for the fiscal year, and as more information becomes available, the budget is revised following board policies and state law. State law requires that all funds balance. The business department continually monitors expenditures and meets with directors to maintain control and facilitate communication with departments on revenue and expenditures.

Budget Development

Budget development begins as soon as the final balances are verified by the audit. The formal process begins the end of March as numbers from the legislature are published by the Utah State Office of Education. The District Administrative Team collaborates on developing the initial draft of the budget assuring legality and congruency with established school district mission and goals. In the meantime, the District Administrative Team negotiates with employee groups. Requirements are balanced against resources and the initial budget is consolidated.



As required by state law, the initial budget is on file for public perusal for 10 days before board adoption. The budget is officially adopted at a public hearing in June. If a tax increase is requested, the public hearing takes place in August which is required by law. Once adopted, the document becomes the official budget and the district's operating plan.

Revenue

Box Elder School District receives 52.49% of its total revenues from the state, 38.85% from local taxes and fees, 8.65% from the Federal Government. (2023 audited figures, All Funds) (See Exhibit I)

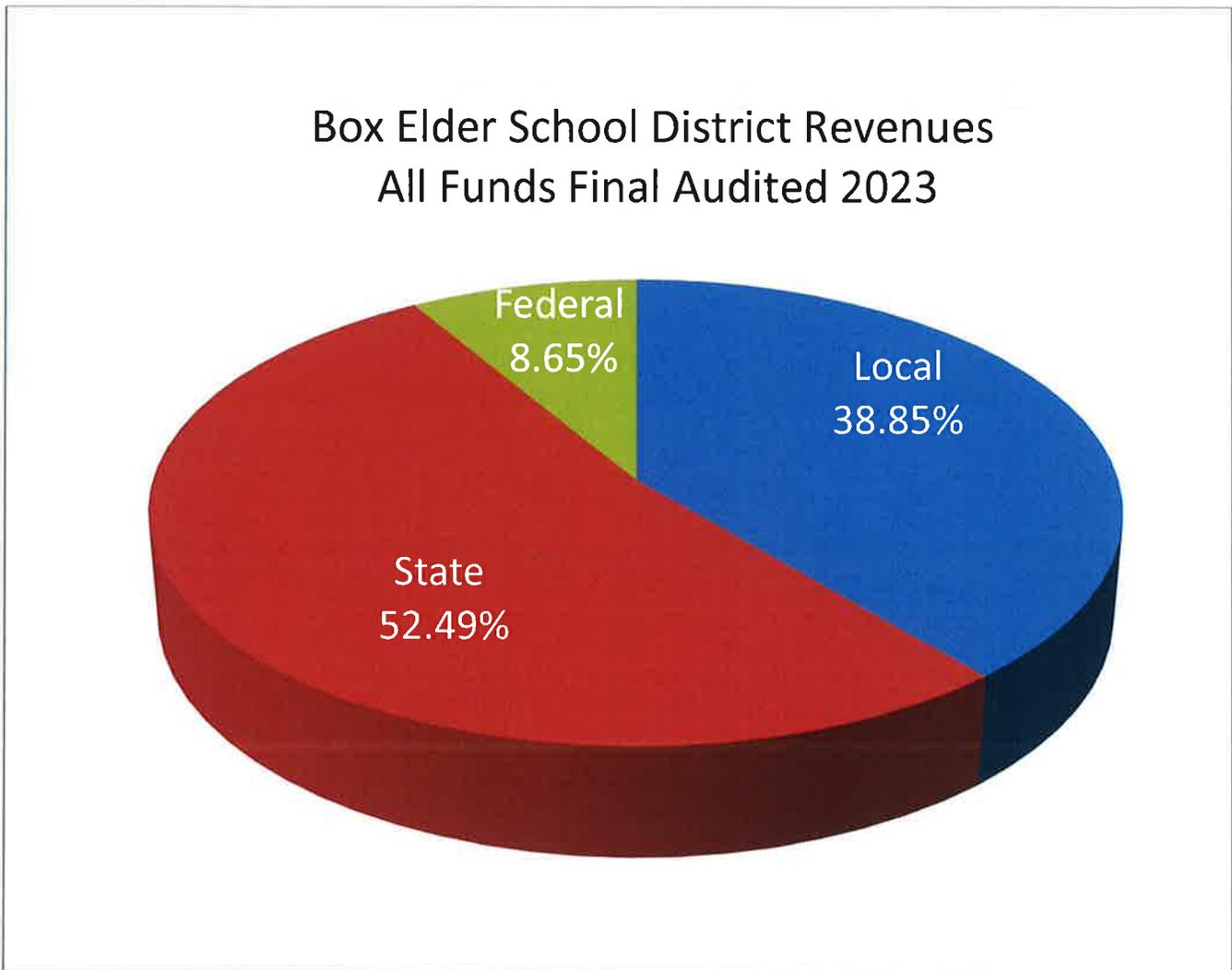


Exhibit I

This budget was prepared using \$4,494 per weighted pupil unit for the 2024-25 school year. Allocations from other sources are typically restricted in use for specific programs. Projected interest earnings will be budgeted at 2.5% for this school year.

Expenditures

Expenditures are largely committed to human resources for instruction and support in education. Salaries make up 48.21% of total spending, benefits 18.65%, supplies 12.82%, purchased services 8.54%, property 5.19%, and other including debt 6.58% (2023 audited figures, All Funds, See Exhibit II)

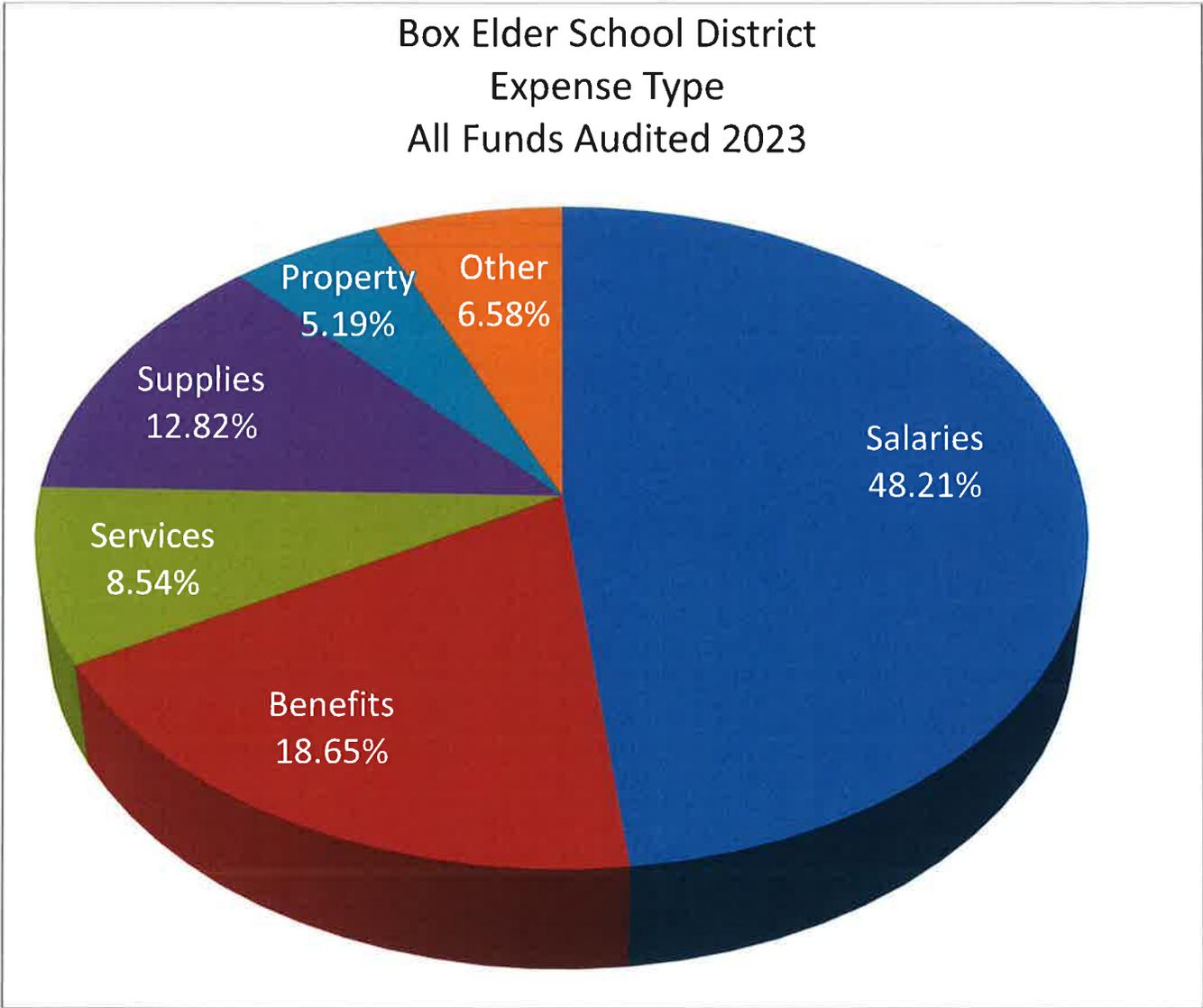


Exhibit II

Fund Balances

At the end of the year, any unspent state program balances are required by law to be set aside for future spending in that program. The allowed balances are regulated by the program requirements. These balances are referred to as Unearned Fund Balances because they have been earmarked and

restricted for future use for the specific programs and cannot be spent for general education. (Unearned Revenue has replaced Restricted Fund Balance to show State Balances as of 21-22.) Committed Fund Balances are funds set aside by the board for designated purposes and Assigned Fund Balances are funds set aside by management for restricted purposes.

Fund Balance and Retained Earnings

The Unassigned Fund Balance refers to the balance in the fund after receiving all revenue and paying out expenditures or Retained Earnings. This balance can be allocated to the emergency reserve or other reserves as authorized by the board. Any unallocated funds are budgeted into the next year's budget in the same fund.

Student Count and WPU

The State of Utah pays a base equal amount of money per student to assure equal access to education for all students. The WPU value for 2025 is \$4,494, increase of 5%. Therefore, Box Elder School District is guaranteed a base amount per student even though the tax revenue in our county does not raise that much money. The district is expecting to receive approximately \$51.3 million dollars in equalization (WPU) money for the 2024 year, about \$10.3 million of which is local taxes raised by the Basic Rate. The district had a fall enrollment of 12,284 (October 1, 2023). The state fall enrollment estimate is 12,139 (October 1, 2024), which represents -1.18% decrease over the fall enrollment of 12,284 (October 1, 2023). The budget for 2025 is built on 12,139 Weighted Pupil Units (WPU) with a decrease of 145 WPU's for the October 2024 estimates.

Property Taxes

The budget was built on a valuation of \$7.87 billion in Box Elder County, excluding redevelopment. Each year the district must determine a "certified tax rate" based on the assessed valuation estimate provided by the State Tax Commission. The certified tax rate is that rate which provides the same property tax revenue as was collected during the current year, plus taxes on new growth in the county and for any new additional revenue.

The **estimated** approved tax rate for 2024 is .005340 or \$7.37 per \$1,000 of assessed valuation. Homeowners receive a 45% discount on property taxes. The owner of a median priced home in Box Elder County of \$459,535 primary residence will pay an estimated \$1,621 in property taxes for schools. This is down from \$1,672, a \$51 decrease for the new tax year. It is currently estimated that .001406 or \$1.40 per \$1,000 of this total will be required by the state as a basic rate for education equalization throughout the state. This is part of the equalization formula for the Weighted Pupil Unit in Utah. Tax rates will be set when state figures become available using this budget as a guide.

Capital Projects

The preliminary budget for 2024-25 includes the Capital Outlay Fund budget includes expenses for ongoing building maintenance, bus, computer and other equipment replacement. An initiative to continue to put portable computers in the hands of students from 6th grade through 12th grade is also included, as well as implementing a plan to put touch screen one on one devices in the hands so

kindergarten students. A phased replacement and/or update of security cameras is also continuing and budgeted into capital costs in Information Technology.

School District General Financial Information 2024-25

In 2024-25 the state increase in WPU funding has been approved by the legislators to be 5%. Our budget includes a .5% Cost of Living increase for certified staff and 1.0% for Educational Professional Support Staff plus step and lane increases for all employees at an average increase of 2.55%. There is 3.1% anticipated Health and Accident Insurance increase in premiums for the 2024-2025 Fiscal Year, a 3.1% cost increase for Box Elder School District employees is one of the lowest increases in the State. The increased revenue is mostly a result of Legislative approved an increase that is the amount of the CPI , *Cost Price Index*, of 3.8% and income tax growth due to the good economy in the State of Utah of an additional 1.2%.

Budget Highlights for the 2024-25 Fiscal Year

The budget presented includes the following items:

- Revenue from the state as outlined in the financial section plus federal and local revenue.
- Pickup of the district portion of retirement for employees in the old Utah State Contributory Retirement System.
- Cost of Living adjustments, step and lane increases and any increases in health insurance costs for all qualifying employees.
- The lease payment for the Municipal Building Authority subsidized QZAB (Qualified Zone Academy Bonds) for a portion of the Fielding Elementary School financing, the General Obligation bond, Real Property Lease.
- An increase in the cost of utilities and fuel has been budgeted.



Utah Legislative Highlights

The following are major estimations to Box Elder School District general fund:

- Public Education -- \$211.7 million to increase the WPU Value by 5.0% to \$4,443 for FY 2025, up from \$4,280 in FY 2024. \$57.0 million for at-risk students and digital teaching tools, \$40.0 million for scholarships, and \$440.0 million in one-time projects from the Public Education Economic Stabilization Account.
- H.B. 1, Student Enrollment Growth – Net Cost of \$9.1 million one-time and \$28.1 million ongoing. Enrollment is estimated to decline in Fall 2024, going from 673,773 in Fall 2023 to a projected total of 669,881, down 3,892 students or (0.58%). The start of a long-term projected decline in fall enrollment;
- Inflationary Adjustment to the Weighted Pupil Unit (WPU) Value -- \$211.7 million to increase the WPU Value by 5.0% to \$4,443 for FY 2025, up from \$4,280 in FY 2024.
- S.B. 2, At-Risk WPU Add-on Program -- \$27.9 million ongoing Internal Budget Reallocation to Increase Student-Based Formula Weightings;
- S.B. 2, K-12 School Property Insurance. \$101.2 million one-time – Avoids an anticipated 60% increase in insurance premiums for public schools;
- Educator Professional Time -- \$74.0 million one-time. Supports paid professional time up to 32 Hours for every educator;
- Utah Fits All Scholarships -- \$80.0 million ongoing. Scholarship fund that serves parents and children who want increased school choice;
- Small/Rural District Capital Needs -- \$30.0 million one-time. Supports capital development (construction of new schools, additions, renovations) projects in small/rural school districts;
- H.B. 84, School Safety -- \$100.0 million one-time and \$2.1 million ongoing (with an additional \$2.1 million ongoing in Public Safety). Aims to improve school safety and security by implementing various measures, procedures, and introduces the school guardian program;
- H.B. 105, Teacher Supplies and Materials Increase -- \$8.4 million one-time. Provides additional funding for elementary and secondary classroom teachers for out-of-pocket expenditures on classroom supplies and materials;
- H.B. 221, Stipends for Future Educators -- \$8.4 million one-time. Creates a stipend program for student teachers to receive payment for their student teaching time;
- S.B. 173, Excellence in Education and Leadership -- \$150 million one-time creates programs to enhance teacher salary supplement opportunities; and
- H.B. 415, School Fees Amendments -- \$35.5 million one-time. Enacts provisions related to elementary and secondary school fees beginning in FY 2026. Lawmakers got rid of some school fees starting in the 2025-2026 school year. After hearing concerns

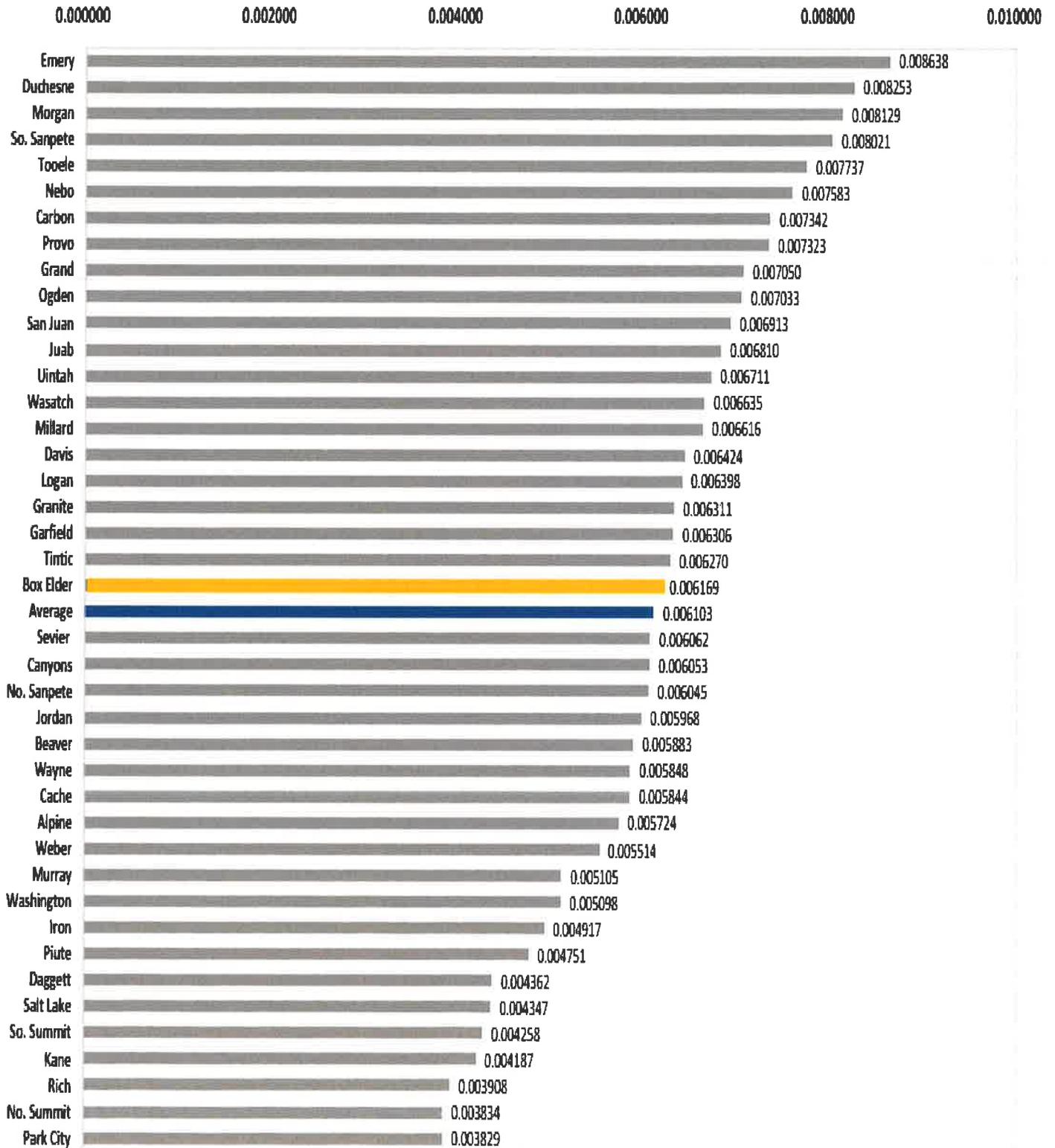


Federal Revenue

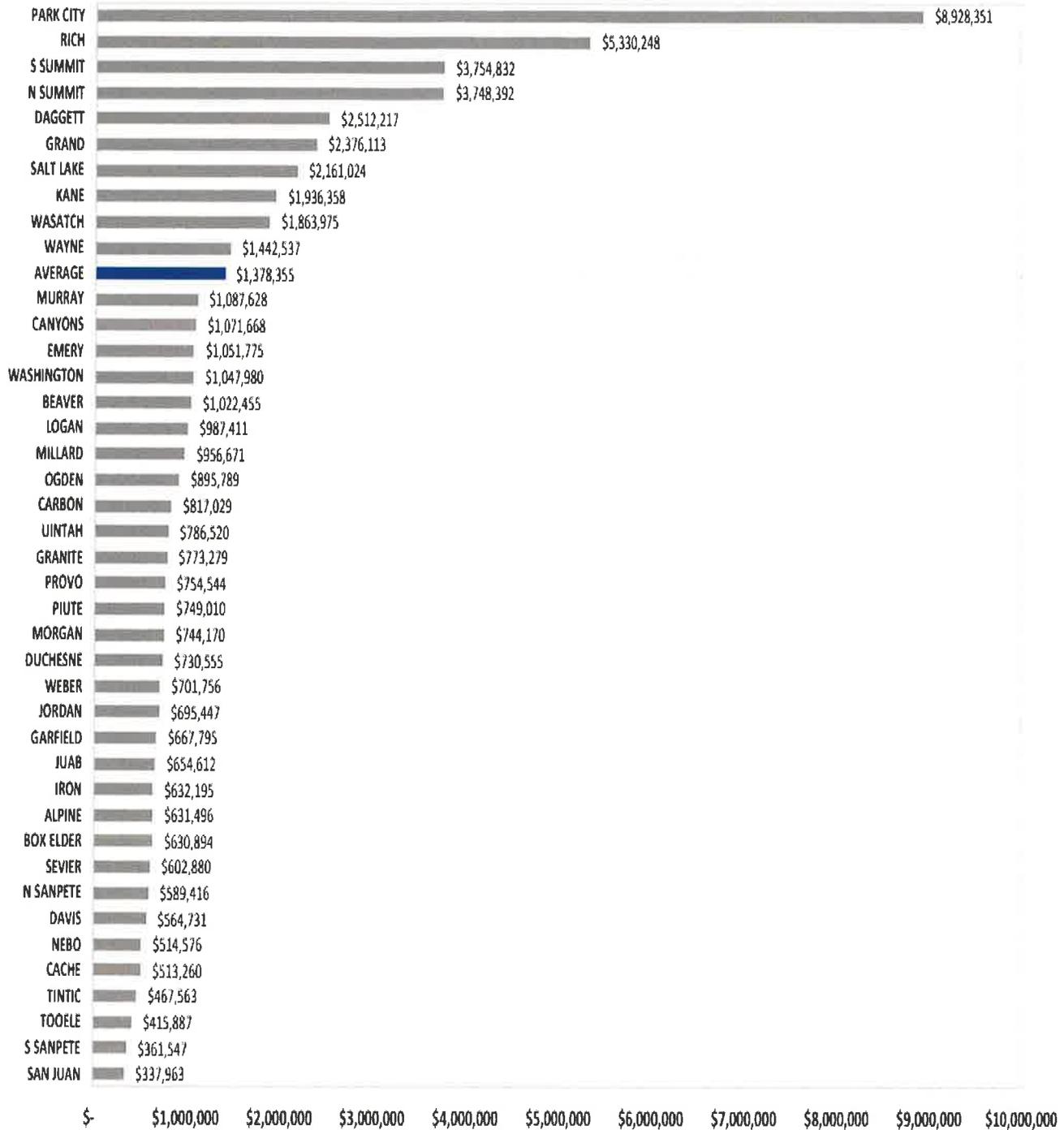
Funding for ESSER III federal funds have to be spent by September of 2024. Of the \$4,000,000 budgeted in last year we have a remaining balance that will be spent by the end of August. We are not anticipating any major federal funding revenue above and beyond the normal federal programs that we receive annually.



PROPERTY TAX RATES District Comparison Yr 2023



Assessed Valuation Per Student in Fall Enrollment FY2023



Box Elder School District - October 1, 2024

School	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	24-25 Projection	Oct 1, 2023	Difference	Oct 1, 2019	South	North
Sunrise									1	4	3	7	79	94	154	(60)	116		
BRHS											418	413	414	1,245	1209	36	1036		-52
BEHS											606	552	486	1,644	1611	33	1545		-55
BRMS									423	410				833	834	(1)	781		1
BEMS							445	420	514	539				1,053	1170	(117)	1093		-20
Harris														865	839	26	841		9
Young							504	487						991	1008	(17)	1060		0
Century	60	64	65	67	90	83								429	451	(22)	496		9
Discovery	70	72	58	78	106	68								452	464	(12)	457		-4
Fielding	90	97	84	101	88	91								551	547	4	450		-8
Garland	92	112	103	110	116	117								650	658	(8)	706		
Golden Spike	113	125	125	138	129	125								755	731	24	842		14
Lake View	78	94	99	110	96	95								572	575	(3)	597		-1
McKinley	100	86	84	89	89	84								532	569	(37)	499		-14
No. Park	90	110	120	101	107	98								626	594	32	504		5
Three Mile			122	126	162	160								570	599	(29)	562		2
Willard	102	118												220	210	10	245		-1
Grouse Creek		2		2			1							5	5	0	5		
Park Valley	2	4	1	3	3	1	2	2	5		3			26	25	1	40		
Snowville	2	3	4	7	3	7								26	31	-5	24		
Totals:	799	887	865	932	989	929	952	909	943	953	1,030	972	979	12,139	12,284	(145)	11,899	-56	-59

Plus/Minus 948 **-149** **-61** **-83** **-16** **41** **-19** **4** **-39** **-5** **5** **82** **24** **31** Avg = 948 per grade

Organization

Organizational Section

District Entity

The legal name of the district is Box Elder County School District, but to prevent confusion with county government the district uses Box Elder School District as the official name.

The boundaries are the Box Elder County lines bordered by Idaho on the north, Nevada on the west, Cache County on the east and Tooele and Weber Counties on the south. The school district is a separate entity with seven board members elected by represented districts in general elections to govern the school district.

School districts were created by Article X, Section 6 of the Constitution of the State of Utah, which was passed by a vote of the people on the first Tuesday of November, 1875, and accepted by the United States Government on January 4, 1896. In 1907 Box Elder County schools were consolidated into one district. The laws of the State of Utah give the district all of the usual corporate powers that would distinguish it as being legally separated from Box Elder County and the State of Utah and any of its other political subdivisions.

The laws of the State of Utah give the district the power to levy taxes, determine fees and other charges approve and modify budgets, and issue debt without approval from any other government. There are some ministerial approvals required of Box Elder County and the Utah State Tax Commission for the purpose of assuring that the district has followed the law regarding budgeting and assessing taxes, but there are no substantive approvals required. The district is also subject to the general oversight of the Utah State Board of Education, including a budget approval process that is compliance oriented and is more ministerial in nature than substantive.

All financial activity in the district is segregated by fund. A fund is a fiscal and financial entity each with its own assets, liabilities, and residual equity or balance. Generally accepted accounting standards have defined and classified funds as a national standard used by government agencies.

The district has three main fund categories: Governmental, Proprietary and Fiduciary Funds. Governmental Funds are the usual governmental services financed by taxes, including state and federal aid. Proprietary Funds are for business-type activities. This is the School Food Service Fund. Fiduciary Funds are held by the government as a trustee or agent for some other entity or group. This includes the Foundation and Agency Fund. The four Governmental Funds used by the district are General, Student Activity, Debt Service and Capital projects.

Revenues are classified by fund, program, location, and source. The three main divisions of revenue are Local, State, and Federal sources.

Expenditures are classified by fund, program, location, function, and object.

All revenues and expenditures are reported on an accrual basis of accounting, meaning they are recognized when the transaction takes place and the money is available within 60 days from the end of the year. Long term physical assets are not depreciated on the governmental statements but will be shown in The Box Elder School District Annual Financial Report in the notes section under Capital Assets as well as inclusion under the non-governmental statements.

The district serves a general population of 61,523 (2022) vs 57,946 (2020) in 5,745 square miles. The district consists of twenty-one schools. The enrollment is 12,284 (fall of 2023). The ten largest taxpayers in Box Elder County are: (2022 Property Tax Paid including RDA increments)

<u>Taxpayer</u>	<u>Amount</u>
1) PacifiCorp	\$2,385,739
2) Staker & Parson Co.	\$2,164,213
3) Proctor & Gamble	\$2,163,325
4) The Proctor & Gamble	\$1,542,377
5) Nucor Crop	\$1,541,374
6) Northrop Grumman	\$1,464,587
7) Union Pacific Railroad	\$1,349,562
8) Nucor Corp	\$1,084,637
9) The Proctor & Gamble	\$1,051,663
10) Nucor Corp	\$ 866,220

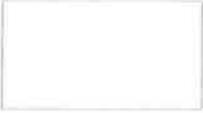
Year	Population	Growth	Growth Rate
2029	69,650	1,161	1.7%
2028	68,489	1,161	1.72%
2027	67,328	1,161	1.75%
2026	66,167	1,161	1.79%
2025	65,006	1,161	1.82%
2024	63,845	1,161	1.85%
2023	62,684	1,161	1.89%
2022	61,523	1,838	3.08%
2021	59,685	1,739	3%
2020	57,946	1,989	3.55%
2019	55,957	1,150	2.1%
2018	54,807	808	1.5%
2017	53,999	1,004	1.89%
2016	52,995	1,156	2.23%
2015	51,839	530	1.03%
2014	51,309	579	1.14%

Box Elder County, Utah's estimated 2024 population is 63,845 with a growth rate of 1.85% in the past year according to the most recent United States census data. Since 2020 the population increased by 5,899 for a 10.18% increase. Box Elder County, Utah is the 9th largest county in Utah. The 2010 population was 50,178 and has seen a growth of 27.24% since that time.

POPULATION GROWTH
Box Elder County cities and towns
(Totals as of July 1)

	2020	2021	2022	2023	1 year	2 years	3 years
Bear River	878	890	878	883	0.6%	(0.8%)	0.6%
Brigham City	19,687	19,989	19,984	19,970	(0.1%)	(0.1%)	1.4%
Corinne	823	863	854	871	2.0%	0.9%	5.8%
Deweyville	419	433	427	434	1.6%	0.2%	3.6%
Elwood	1,181	1,225	1,247	1,280	2.6%	4.9%	8.4%
Fielding	556	561	591	622	5.2%	10.9%	11.9%
Garland	2,590	2,613	2,615	2,668	2.0%	2.1%	3.0%
Honeyville	1,616	1,684	1,725	1,736	0.6%	3.1%	7.4%
Howell	235	236	233	232	(0.4%)	(1.7%)	(1.3%)
Mantua	1,105	1,215	1,254	1,303	3.9%	7.2%	17.9%
Perry	5,589	5,753	5,832	5,936	1.8%	3.2%	6.2%
Plymouth	426	434	434	438	0.9%	0.9%	2.8%
Portage	277	289	288	289	0.3%	0.0%	4.3%
Snowville	162	163	161	160	(0.6%)	(1.8%)	(1.2%)
Tremonton	9,968	10,495	11,837	12,411	4.8%	18.3%	24.5%
Willard	1,993	2,116	2,226	2,283	2.6%	7.9%	14.6%
TOTAL	47,505	48,959	50,586	51,516	1.8%	5.2%	8.4%

Source: U.S. Census Bureau



MISSION STATEMENT

We ensure that all students learn at high levels.

VISION STATEMENTS:

Our vision for what Box Elder School District will become includes the following:

FOCUS ON LEARNING

- Collaborative teacher teams will unpack and prioritize the BELS for each course or grade level offered.
- Collaborative teacher teams will create Common Formative Assessments (CFA) using Depth of Knowledge (DOK) questions aligned to the BELS.
- Collaborative teacher teams will use Common Formative Assessments (CFA) to inform and adjust ongoing instruction.
- Teachers will acquire and implement effective teaching strategies through ongoing professional learning.
- Students will be provided effective Tier 1 instruction, timely Tier 2 interventions, and additional Tier 3 remediations, as needed.
- Students who have demonstrated proficiency of the BELS will be provided extensions to deepen their learning.

FOCUS ON COLLABORATION

- Every teacher will be part of a meaningful collaborative team and will meet at least weekly in a structured setting.
- Teachers will work collaboratively and take **collective responsibility** for the success of each student.
- Strong partnerships between the home and schools are developed and nurtured to share responsibility for student success.

FOCUS ON RESULTS

- Collaborative teams will use the data from CFAs to monitor and respond to student learning and engage in conversations about which teaching practices elicited the best results.
- Evidence of student learning (BELS) will be collected and analyzed in district and state required platforms to measure proficiency and growth.
- Teams ensure that students and parents are aware of the BELS for their course or grade and the progress they are making towards mastery of these standards.
- All students acquire the knowledge and skills to successfully pursue additional training, education, and careers.

FOCUS ON CULTURE

- We will foster collective teacher efficacy which is the shared belief that through collective action, all can positively influence student outcomes in all student subgroups.
- All staff will work collectively to provide a school environment that is safe (physically, socially, and emotionally), and conducive to learning in all student interactions.
- All staff will expand student connections through knowing, involving, celebrating and being a champion for all students.
- We will elevate employee appreciation by recognizing positive performance and contributions, making personal connections and providing support for all employees.
- We will become recognized by Solution Tree as a Model PLC District.

Values and Collective Commitments:

We value and commit to:

- Fostering and modeling a growth mindset in students and employees.
- Being solution oriented and looking at challenges as opportunities for learning and improvement.
- Being positive and treating everyone with dignity, respect, and courtesy at all times.
- Hiring and retaining quality teachers and educational support staff.
- Providing ongoing professional learning opportunities for all staff.
- Providing quality instructional resources for each classroom.
- Cultivating and developing partnerships with local, state and federal agencies to support our students.

I. SIGNIFICANT LAWS AFFECTING THIS BUDGET

The following is a summary of the significant provisions of the laws of the State of Utah applicable to Utah school district budgets. This budget is adopted in compliance with these legal requirements.

53G-7-302. School district and charter school budgets.

- (1) As used in this section:
 - (a) "Budget officer" means:
 - (i) for a school district, the school district's superintendent; or
 - (ii) for a charter school, an individual selected by the charter school governing board.
 - (b) "LEA governing board" means:
 - (i) for a school district, the local school board; or
 - (ii) for a charter school, the charter school governing board.
- (2) Before June 1 of each year, the budget officer shall prepare a tentative budget, with supporting documentation, to be submitted to the budget officer's LEA governing board.
- (3) The tentative budget and supporting documents shall include the following items:
 - (a) the revenues and expenditures of the preceding fiscal year;
 - (b) the estimated revenues and expenditures of the current fiscal year;
 - (c) for a school district, an estimate of the revenues for the succeeding fiscal year based upon the lowest tax levy that will raise the required revenue, using the current year's taxable value as the basis for this calculation;
 - (d) a detailed estimate of the essential expenditures for all purposes for the next succeeding fiscal year; and
 - (e) the estimated financial condition of the school district or charter school by funds at the close of the current fiscal year.
- (4) The tentative budget shall be filed with the district business administrator or charter school executive director for public inspection at least 15 days before the date of the tentative budget's proposed adoption by the LEA governing board.

53G-7-303. LEA governing board budget procedures.

- (1) As used in this section:
 - (a) "Budget officer" means:
 - (i) for a school district, the school district's superintendent; or
 - (ii) for a charter school, an individual selected by the charter school governing board.

- (b) "LEA governing board" means:
 - (i) for a school district, the local school board; or
 - (ii) for a charter school, the charter school governing board.
- (2) (a) For a school district, before June 30 of each year, a local school board shall adopt a budget and make appropriations for the next fiscal year.
- (b) For a school district, if the tax rate in the school district's proposed budget exceeds the certified tax rate defined in Section [59-2-924](#), the local school board shall comply with Section [59-2-919](#) in adopting the budget, except as provided by Section [53F-8-301](#).
- (3) (a) For a school district, before the adoption or amendment of a budget, a local school board shall hold a public hearing, as defined in Section [10-9a-103](#), on the proposed budget or budget amendment.
- (b) In addition to complying with [Title 52, Chapter 4, Open and Public Meetings Act](#), in regards to the public hearing described in Subsection [\(3\)\(a\)](#), at least 10 days prior to the public hearing, a local school board shall:
 - (i) publish a notice of the public hearing in a newspaper or combination of newspapers of general circulation in the school district, except as provided in Section [45-1-101](#);
 - (ii) publish a notice of the public hearing electronically in accordance with Section [45-1-101](#);
 - (iii) file a copy of the proposed budget with the local school board's business administrator for public inspection; and
 - (iv) post the proposed budget on the school district's Internet website.
- (c) A notice of a public hearing on a school district's proposed budget shall include information on how the public may access the proposed budget as provided in Subsections [\(3\)\(b\)\(iii\)](#) and [\(iv\)](#).
- (4) For a charter school, before June 30 of each year, a charter school governing board shall adopt a budget for the next fiscal year.
- (5) Within 30 days of adopting a budget, an LEA governing board shall file a copy of the adopted budget with the state auditor and the state board.

53G-7-304. Undistributed reserve in local school board budget.

- (1) A local school board may adopt a budget with an undistributed reserve. The reserve may not exceed 5% of the maintenance and operation budget adopted by the local school board in accordance with a scale developed by the state board. The scale is based on the size of the school district's budget.
- (2) The local school board may appropriate all or a part of the undistributed reserve made to any expenditure classification in the maintenance and operation budget by written resolution adopted by a majority vote of the local school board setting forth the reasons for the appropriation. The local school board shall file a copy of the resolution with the state board and the state auditor.

- (3) The local school board may not use undistributed reserves in the negotiation or settlement of contract salaries for school district employees.

53G-7-305. Limits on appropriations -- Estimated expendable revenue.

- (1) As used in this section:
 - (a) "Budget officer" means:
 - (i) for a school district, the school district's superintendent; or
 - (ii) for a charter school, an individual selected by the charter school governing board.
 - (b) "LEA governing board" means:
 - (i) for a school district, the local school board; or
 - (ii) for a charter school, the charter school governing board.
- (2) An LEA governing board may not make an appropriation in excess of its estimated expendable revenue, including undistributed reserves, for the following fiscal year.
- (3) An LEA governing board may reduce a budget appropriation at the LEA governing board's regular meeting if notice of the proposed action is given to all LEA governing board members and to the district superintendent or charter school executive director, as applicable, at least one week before the meeting.
- (4) For a school district, in determining the estimated expendable revenue, any existing deficits arising through excessive expenditures from former years are deducted from the estimated revenue for the ensuing year to the extent of at least 10% of the entire tax revenue of the district for the previous year.
- (5) For a school district, in the event of financial hardships, the local school board may deduct from the estimated expendable revenue for the ensuing year, by fund, at least 25% of the deficit amount.
- (6) For a school district, all estimated balances available for appropriations at the end of the fiscal year shall revert to the funds from which they were appropriated and shall be fund balances available for appropriation in the budget of the following year.
- (7) For a school district, an increase in an appropriation may not be made by the local school board unless the following steps are taken:
 - (a) the local school board receives a written request from the district superintendent that sets forth the reasons for the proposed increase;
 - (b) notice of the request is published:
 - (i) in a newspaper of general circulation within the school district at least one week before the local school board meeting at which the request will be considered; and
 - (ii) in accordance with Section 45-1-101, at least one week before the local school board meeting at which the request will be considered; and

- (c) the local school board holds a public hearing on the request before the local school board's acting on the request.

53G-7-306. School district interfund transfers.

- (1) A school district shall spend revenues only within the fund for which they were originally authorized, levied, collected, or appropriated.
- (2) Except as otherwise provided in this section, school district interfund transfers of residual equity are prohibited.
- (3) The state board may authorize school district interfund transfers of residual equity when a district states its intent to create a new fund or expand, contract, or liquidate an existing fund.
- (4) The state board may also authorize school district interfund transfers of residual equity for a financially distressed district if the state board determines the following:
 - (a) the district has a significant deficit in its maintenance and operations fund caused by circumstances not subject to the administrative decisions of the district;
 - (b) the deficit cannot be reasonably reduced under Section 53G-7-305; and
 - (c) without the transfer, the school district will not be capable of meeting statewide educational standards adopted by the state board.
- (5) The state board shall develop by rule made in accordance with Title 63G, Chapter 3, Utah Administrative Rulemaking Act, standards for defining and aiding financially distressed school districts under this section.
- (6)
 - (a) All debt service levies not subject to certified tax rate hearings shall be recorded and reported in the debt service fund.
 - (b) Debt service levies under Subsection 59-2-924(5)(c) that are not subject to the public hearing provisions of Section 59-2-919 may not be used for any purpose other than retiring general obligation debt.
 - (c) Amounts from these levies remaining in the debt service fund at the end of a fiscal year shall be used in subsequent years for general obligation debt retirement.
 - (d) Any amounts left in the debt service fund after all general obligation debt has been retired may be transferred to the capital projects fund upon completion of the budgetary hearing process required under Section 53G-7-303.

53G-7-307. Warrants drawn by budget officer.

- (1) As used in this section:
 - (a) "Budget officer" means:
 - (i) for a school district, the school district's superintendent; or
 - (ii) for a charter school, an individual selected by the charter school governing board.

(b) "LEA governing board" means:

(i) for a school district, the local school board; or

(ii) for a charter school, the charter school governing board.

(2) The budget officer of an LEA governing board may not draw warrants on school district or charter school funds except in accordance with and within the limits of the budget passed by the LEA governing board.

53G-7-308. Emergency expenditures

This part does not apply to appropriations required because of emergencies involving loss of life or great loss of property.

53G-7-309. Monthly budget reports.

(1) As used in this section:

(a) "Budget officer" means:

(i) for a school district, the school district's superintendent; or

(ii) for a charter school, an individual selected by the charter school governing board.

(b) "LEA governing board" means:

(i) for a school district, the local school board; or

(ii) for a charter school, the charter school governing board.

(2) The business administrator or budget officer of an LEA governing board shall provide each LEA governing board member with a report, on a monthly basis, that includes the following information:

(a) the amounts of all budget appropriations;

(b) the disbursements from the appropriations as of the date of the report; and

(c) the percentage of the disbursements as of the date of the report.

(3) Within five days of providing the monthly report described in Subsection (2) to an LEA governing board, the business administrator or budget officer shall make a copy of the report available for public review.

II. BUDGET DEVELOPMENT AND ADMINISTRATION POLICIES

The following budget policies of the Board of Education guide the preparation and administration of this budget.

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A. Operating Budget Policies

- The district will cover current expenditures with current revenues. The district will avoid budgetary procedures that cover current expenditures at the expense of meeting future years' expenditures, such as postponing expenditures, accruing future years' revenues, or rolling over short-term debt.
- The budget will provide for adequate maintenance of capital, plant, equipment, and for orderly replacement of equipment.
- The district will prepare monthly reports comparing actual revenues and expenditures to budgeted amounts.
- Where possible, the district will integrate performance measurement and productivity indicators with the budget.
- The district will continue its policy of budgeting for indirect costs in every program to ensure that full costs are reflected in every program and fund budget.

B. Capital Improvement Budget Policies

- The district will develop and administer a multi-year plan for capital improvements.
- The district will budget for major capital projects in accordance with the priorities of the Board of Education.
- The district will coordinate development of the capital improvement budget with development of the operating budget. Future operating costs associated with new capital improvements will be projected and included in operating budgets.
- The district will maintain all assets at a level adequate to protect the district's capital investment and to minimize future maintenance and replacement costs.
- The district will identify the estimated costs and potential funding sources for each capital project proposal before it is submitted to the board for approval.
- The district will restrict any new or replacement construction to be consistent with state guidelines for school building utilization.
- The district will determine the least costly financing method for all new projects.

C. Debt Management Policies

- The district will confine long-term borrowing to capital projects and purchases of equipment as required by law.
- When the district finances capital projects by issuing bonds, it will pay back the bonds within a period not to exceed the expected useful life of the asset acquired.

- The district will try to keep the average maturity of general obligation bonds at or below twenty years.
- Total general-obligation debt will not exceed the legal bonding capacity.
- The district will not use long-term debt for current operations.
- The district will meet all debt service obligations when due.
- The district will retire tax and revenue anticipation debt annually.
- The district will maintain communication with bond rating agencies about its financial condition. The district will follow a policy of full disclosure in every financial report and official statement.
- The district will provide to the capital markets ongoing disclosure of annual financial information and material events that may affect the district's financial strength.

D. Revenue Estimation Policies

- The district business administrator will estimate annual revenues by an objective, analytical process. The district will not include revenue in the budget that cannot be verified with documentation of its source and amount.

E. Fund Balance and Reserve Policy

- In order to maintain and protect the long-term financial capacity of the district, total fund balance and reserves in the General Fund will be maintained at a responsible level as directed by the board.

F. Accounting, Auditing, and Financial Reporting Policies

- The accounting system will report financial information, on a basis consistent with General Accepted Accounting Principles, as established by the Governmental Accounting Standards Board.
- Regular monthly and annual financial reports will present a summary of financial activity by fund.
- An independent certified public accounting firm will be selected by the Board of Education and will perform an annual audit, and will publicly issue their opinion on the district's financial statement.

G. Control Procedures

- While there is no known fraud prevention guarantee; the following procedures reviewed the school district's independent auditors, will assure that collusion and/or fraud have to take place in order for the district to lose money. These procedures will protect the district from some of the more common types of fraud. Other suggestions or input on protecting the school district funds are certainly welcome.

- All checks are cut through the regular accounts payable channels that include:
 1. The payable voucher with all documentation is submitted by end user to the school or location secretary.
 2. The Principal reviews the request and approves the voucher by signing it.
 3. The voucher is also reviewed and signed by the program director. All vouchers require the signature of two administrators.
 4. The Accounts Payable Clerk then checks extensions, account number, invoice and receiving copy, as well as any documentation for the reimbursement.
 5. The check stock is blank and only available to the Accounts Payable Clerk, and the bank information is coded at printing.
 6. The Accounts Payable Clerk and backup clerk are the only ones with the password for printing checks.
 7. The checks are cleared through bank reconciliation by the Accountant monthly as part of the bank reconciliation.
 8. All accounts payable voided checks are done by the Accountant.

- Standard district receipting procedures include the following:
 1. The Purchasing Clerk reviews, balances, and enters the receipts on the books
 2. All receipts are received and listed by the Receptionist.
 3. Deposit slips are prepared by the Purchasing Clerk.
 4. The money is then deposited by the Accounts Payable Clerk at least twice weekly.
 5. The Payroll/Fixed Asset Clerk receives the list of checks and cash from the receptionist and the receipt for the deposit from the Accounts Payable Clerk, which are compared for consistency.
 6. The bank statements come to the Business Administrator gives copies to the AP Clerk and Accountant who reconciles the statements with the general ledger by the fifteenth of the month.

- Payroll and Personnel procedures:
 1. All payroll additions and changes come from the personnel office on a form signed by the Assistant Superintendent of Personnel.
 2. Annually a list of all employees by program is sent to the directors who are asked to review it carefully and sign it and return it to the payroll office. Any questions about personnel are resolved promptly.
 3. Undeliverable W-2's are reviewed by the payroll office, the employee is contacted and corrections are made so they can be sent to the employee.
 4. Annually an audit confirmation sheet is sent to all contracted employees detailing pay, benefits, and leave balances. They check for accuracy, sign and return to the personnel office.
 5. All pay vouchers are approved by the Principal, then the Program Director. Electronic time clock system (TCP) TimeClock Plus hours are verified by school Secretary and Principal.
 6. Payroll vouchers and electronic time requests are reviewed by Payroll Clerks for accuracy, overtime, and hours worked compared to hours allowed per week.

7. All payroll payments are direct deposit (ACH) through the main account which is reconciled by the Accountant.
- General procedures:
 1. Bank transfers can only be done by the Accountant and require an approving signature by the Business Administrator.
 2. All journal entries require two signatures.
 3. Purchasing is decentralized requiring school departments and schools to get initial bid quotations on purchases from \$1000 to \$10,000. The requisitions are then checked by the Purchasing Clerk for bids and accuracy. State contract vendors or consortiums do not require bids. Curriculum materials have been approved by a textbook committee and the curriculum director so solicitations are not required. Purchases over \$50,000 are advertised and bid on a district level according to board policy.
 4. Schools must maintain records for student activity money using the district accounting software. The Internal Auditor audits every school every year. The Independent Auditors review the audits and audit the two high schools each year on a rotating basis. Schools are required to send in financial reports on a monthly basis to the Purchasing Clerk.
 5. The management, including the Superintendent, encourages business office clerks to question any procedure or expense that may not look proper. The clerks are free to go directly to the Superintendent if they feel it necessary.

III. BUDGET ADMINISTRATION AND MANAGEMENT PROCESS

Every dollar of expenditure included in this budget is assigned a director as a “cost center controller” for that particular piece of the budget. The directors are responsible to control their budgets, and are subject to disciplinary action for failure to properly control or manage their budgets. The account control system and organization will not allow expenditures to be incurred unless they are properly classified and authorized by the cost center controller and within the limits of available appropriations. Requisitions, purchase orders, etc. are reported as encumbrances against available appropriations at the time they are originated.

Directors are authorized to make changes (reallocations) within their budgets with approval of the finance department and the agency administering the budget. New program budgets or expansions of program budgets require board approval.

BUDGET CALENDAR – FY 2025

The budget calendar below outlines the actions that must be completed, along with the target dates for completion, in order to present the budget to the Board of Education in a timely manner.

03/18/24- 03/29/24 Budget Meetings with directors Final 2023 projected 2024

05/04/24	Priorities set by Box Elder Leadership Team
05/07/24	Completed budget requests due to business office
05/16/24	Administrative review of proposed budget
05/29/24	Advertise Budget Hearing
05/31/24	Preliminary Proposed Budget completed
05/31/24	Proposed Budget on file for public inspection
06/03/24	Preliminary Proposed Budget sent to the board
06/12/24	Budget Hearing, tentatively approve new budget and revise old budget. Accept needed changes when tax rates are available. Approval of Truth in Taxation hearings if a tax increase is approved.
07/01/24	Implement FY 2025 budget

A notice of public hearing on the budget, published in county newspapers, the date, time, place of the public hearing and inform the public that the proposed budget document is on file in the Business Administrator's office, on the webpage and public notice site 10 days before the budget hearing. As part of the budget adoption process, the board will set the mill levy of ad valorem property tax required by the district and the purpose(s) for which it is to be levied.

IV. EXPLANATION OF FUNCTION CLASSIFICATION OF EXPENDITURES

Instructional Services (1000) - This function includes those activities dealing directly with the instruction of pupils. The expenditures which can be identified as being directly related to instruction of pupils in a learning situation are considered as instructional. Teacher salaries, teacher assistant salaries, equipment in the classroom essential to the subject taught, furniture and supplies directly related to instruction are examples of the type of expenditures that are included.

Student Services (2100) - This function encompasses those activities related to promoting and improving student well-being. The costs necessary to manage and provide health and nursing services are identified with this function. It includes providing health services which are not part of direct instruction. This function also includes assessing and testing pupils with respect to career and educational opportunities, and helping them establish realistic goals. The costs of counseling, testing for speech and hearing and special needs assessment are included in this category.

Instructional Support Services (2200) - This function encompasses those activities which have as their purpose managing, directing, and supervising the instructional program and improving the quality of instruction and curriculum. It includes responsibilities in such areas as improvement of curriculum and instruction, research and development, program evaluation, curriculum supervision, and in-service education for professional personnel, as well as supplies and equipment to support the instructional program. This function also embraces the preparing, maintaining, and distribution of library and media resources used to support instruction. Some examples would be costs for media equipment, salaries of media personnel, library books, and periodicals.

Support Services-District Administration (2300) - This function covers those activities which have as their purpose overall administrative responsibility for the entire school system. It includes responsibilities of such areas as the Board of Education, Office of the Superintendent, and Business Administrative Services. Costs include staff salaries, as well as supplies and equipment to support general administration.

Support Services-School Administration (2400) - This function covers those activities which have as their purpose directing, managing, and supervising a school. It includes the principal, assistant principal, and other administrative and clerical staff. Costs necessary to provide personnel, supplies, and equipment to manage and operate a school, should be classified in this function.

Support Services-Business (2500) - This function encompasses those activities concerned with the operation of accounting, purchasing, personnel and technology. Costs include staff salaries, as well as supplies and equipment to support these activities.

Plant Operation and Maintenance Services (2600) - This function encompasses those activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, building, and building equipment in an effective working condition and state of repair.

Student Transportation (2700) - This function covers the costs of providing management and operation services for regular bus routes used to transport students to and from school.

Child Nutrition Services (3100) - This function encompasses those activities which have as their purpose the management of the food service program for the school or school system. And serving of regular and incidental meals, lunches, breakfasts, or snacks in connection with school activities. It includes directing and managing food services, preparing and serving food, operating kitchen equipment, and storage of food and equipment.

Non-K12 Services (3200) - These are activities that are non-K12 activities such as Pre-School and Adult Education.

Community Services and Building Rental (3300) - This function covers the activities concerned with the management of and coordination of the natatoriums, community recreation services, and building rentals.

Capital Costs (4000) – This function includes all construction and major capital outlay expenditures for school district operation.

Debt Service (5100) - This function covers bond principal, interest, and paying agent costs. (See Exhibit IV on the next page)

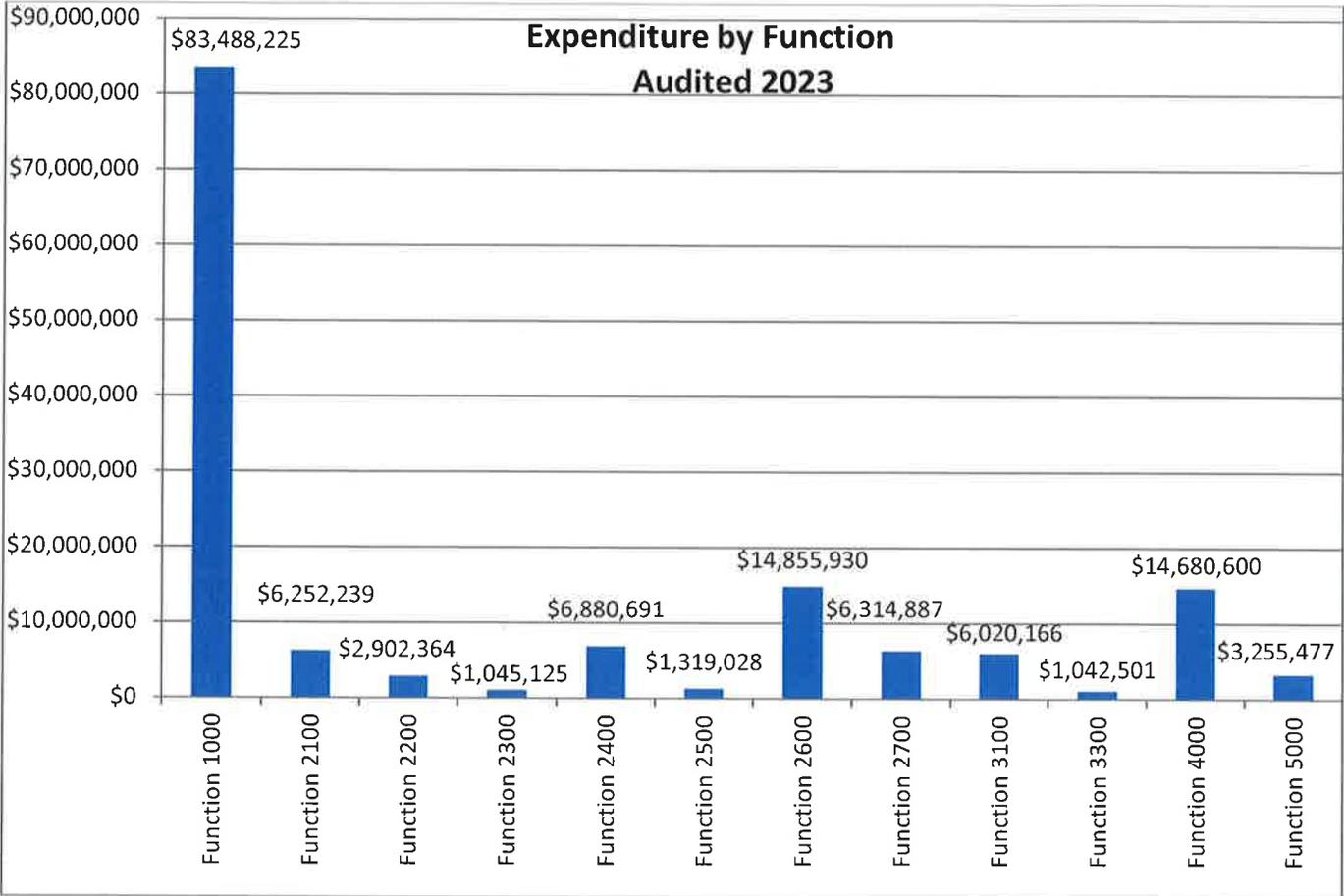


Exhibit IV

Financial

Financial Section

The financial section is made up of the following:

- Summary of Budgets (All Governmental Funds)
- General Fund Major Revenue Sources
- General Fund Major Expenditures by Function
- Special Revenue Funds Revenue and Expenditure
- School Activity Fund Budget Revenue and Expenditure by Function
- Child Nutrition Fund Budget by Revenues and Expenditures
- Capital and Debt Service Funds Summary
- Capital Outlay Fund Budget
- Funds Revenue Summary Yearly Comparison
- Funds Expenditures Summary by Category Yearly Comparison
- District Enrollment Trends
- Budget information built on the monthly School Board Report format. It includes columns showing 2021-22 actual, with 2022-23 actual, 2023-24 revised, and 2024-25 preliminary budgets. The School Board will be asked to approve both the revised budget for 2023-2024 and the preliminary for 2024-2025 at the budget hearing on June 12, 2024.
 - The anticipated costs of steps, lanes, insurance and other employee benefits are included in the budget with a .5% COLA for our teachers and licensed employees, 1.0% COLA for our ESP employees.
 - Anticipated increases in utilities and fuel have also been included in the budget. Increased one-time and program expenditures have not been added because they are not available yet
 - All benefit and pay cost increases are included with Health and Accident costs having a 3.1% increase this year, makes this the third year we have seen a less than a 5% or negative percent increase.
 - Levies adjusted to allowed more discretionary spending, revenue stays the same. More tax levies will be allocated to the Voted and Board and less to the Capital levy as the major construction projects are done or in their final stages.
 - Budgeted revenues have been built in with corresponding expenditures for programs.
 - Local tax revenue was estimated to increase about 1.8%.

Misc. Information

- Two more years, 2026, the lease revenue bond used for Fielding elementary will be paid off. Two years later, 2028, our general obligation bond for the two high schools will be paid off.
- Starting in fiscal year 2026 curricular school fees will not be allowed to be charged to students. This will be about a \$1.2 million revenue shortage we will need to appropriate funding to cover (2024 HB 415).
- We will have an ongoing cost associated with implementing the school safety and security required in HB 84 from this last legislative session. This includes ongoing training, school guardians, school safety director and equipment.

Local school districts have the authority to levy property taxes directly to fund district schools. Five major different local levies are available.

- **Board Local Levy:** Approved by the local school board for M&O and supplemented by the state. All school districts currently impose this levy.
- **Voted Local Levy:** Approved by the local school district electorate for M&O and supplemented by the state.
- **Capital Local Levy:** Approved by the local school board to fund capital projects. Some revenues may be used for M&O. All school districts currently impose this levy
- **Debt Service Levy:** Levied to fund general obligation bonds.
- **Judgment Recovery:** Levied to fund a property tax judgment against the school district.

Truth in Taxation

While district school boards have the authority to raise property taxes without having to receive voter approval, school boards must go through a process called *Truth in Taxation* before they raise property taxes. According to Truth in Taxation laws, the amount of money a school district raises through property tax remains the same unless they hold a series of public hearings explaining why they desire to raise the guaranteed amount of funding. This is an important distinction: according to Utah Law, the number of dollars generated by property tax stays the same each year, which forces the property tax rates to change each year. If property values go up, the property tax rate goes down. If property values go down, property tax rates go up. This ensures that district revenues stay constant and prevents property tax rates from dramatically increasing year over year.



BESD Board Financial
Budget Report

Description	2022-23	2023-2024	2023-2024	2024-2025	2023-2024	2023-2024
	Actual	Preliminary	Revised	Preliminary	Thru Apr	Est Yr End
GENERAL FUND (10) M&O						
1 MAINTENANCE & OPERATIONS						
2 REVENUE:						
3 Local						
4 Property	29,305,305	29,650,444	28,900,000	31,750,300	27,754,704	29,450,352
5 Tuitions/Trans	470,779	450,000	250,000	250,000	201,044	250,000
6 Inv Earnings	1,319,767	475,000	1,750,000	1,250,000	1,614,109	1,936,931
7 Indir. Costs-SL	969,682	325,000	325,000	325,000	0	0
8 Rental Fees	84,848	45,890	105,000	90,000	103,976	124,771
9 Other	793,712	1,205,000	1,205,000	990,250	1,246,195	1,495,434
10 State	79,395,835	90,491,867	91,355,626	92,937,450	82,547,945	99,057,534
11 Federal	9,512,564	6,075,000	6,075,000	5,250,000	4,700,633	5,640,759
12 Funds Avail/Assigned Balance	0	250,000	0	5,000	0	0
13 TOTAL M & O						
14 REVENUE	121,852,492	128,968,201	129,965,626	132,848,000	118,168,604	137,955,780
15 Beg Balance	173,339	1,308,384	1,308,384	1,642,130		
16 Less:						
17 Ending Balance	1,308,384	1,642,130	1,642,130	1,722,500		
18 TOTAL M & O FUNDS						
19 available	120,717,447	128,634,455	129,631,880	132,767,630	118,168,604	137,955,780
20 EXPENDITURES:						
21 Instruction (1000)						
22 Salaries	47,974,248	60,998,549	56,998,549	60,360,340	44,066,111	53,672,523
23 Benefits	18,781,014	20,116,945	22,205,945	20,205,970	15,278,686	24,022,216
24 Purchased Serv.	2,826,365	3,824,104	3,824,104	3,824,104	1,924,392	3,749,122
25 Supplies/Textbooks	6,872,811	4,385,400	4,385,400	5,385,400	2,333,856	5,251,852
26 Equip/ETI/Prog	393,818	1,600,000	1,600,000	1,600,000	214,280	1,500,000
27 Other	633,919	722,000	825,000	850,000	794,956	700,000
28 Total	77,482,175	91,646,998	89,838,998	92,225,814	64,612,280	88,895,713
29 Student Services (2100)						
30 Salaries	3,730,022	4,562,650	4,103,650	4,268,550	3,422,461	4,168,558
31 Benefits	1,456,806	1,535,290	1,500,290	1,526,620	1,306,350	1,526,627

BESD Board Financial
Budget Report

Description	2022-23	2023-2024	2023-2024	2023-2024	2024-2025	2023-2024	2023-2024
	Actual	Preliminary	Revised	Preliminary	Preliminary	Thru Apr	Est Yr End
34 Other	486,996	410,000	410,000	410,000	410,000	242,702	410,000
35 Total	5,673,824	6,507,940	6,013,940	6,205,170	6,205,170	4,971,513	6,105,185
36							
37 Instructional Staff (2200)							
38 Salaries	1,572,334	1,844,304	1,929,304	1,925,280	1,925,280	1,416,489	1,725,284
39 Benefits	608,931	702,895	645,895	662,680	662,680	552,217	662,661
40 Other	643,662	578,400	662,400	662,870	662,870	560,464	672,557
41 Total	2,824,927	3,125,599	3,237,599	3,250,830	3,250,830	2,529,170	3,060,501
42 District Administration (2300)							
43 Salaries	371,799	427,568	527,568	447,630	447,630	367,519	447,638
44 Benefits	151,856	186,455	186,455	175,820	175,820	148,980	173,820
45 Purch Services	223,319	370,000	370,000	270,000	270,000	182,035	218,441
46 Liability Insurance	173,062	181,715	181,715	218,920	218,920	182,427	218,912
47 Supplies	53,428	58,000	58,000	101,420	101,420	38,435	46,122
48 Other	49,848	50,000	50,000	55,000	55,000	31,519	37,822
49 Total	1,023,312	1,273,738	1,373,738	1,268,790	1,268,790	950,914	1,142,757
50 School Administration (2400)							
51 Salaries	4,708,064	5,469,488	5,469,488	5,678,870	5,678,870	4,208,956	5,126,509
52 Benefits	1,880,992	2,006,451	2,187,451	2,187,422	2,187,422	1,623,530	2,012,225
53 Prof Serv/Travel	64,103	98,800	98,800	78,800	78,800	60,728	72,874
54 Other	12,745	16,500	16,500	16,500	16,500	14,169	17,003
55 Total	6,665,904	7,591,239	7,772,239	7,961,592	7,961,592	5,907,383	7,228,611
56 Business & Support (2500)							
57 Salaries	770,339	895,890	895,890	795,050	795,050	586,247	714,048
58 Benefits	287,982	335,923	335,923	367,140	367,140	218,977	335,923
59 Contract Services	189,625	208,119	105,119	120,060	120,060	74,684	89,621
60 Other	55,108	42,000	25,000	159,000	159,000	1,372	1,646
61 Total	1,303,053	1,481,932	1,361,932	1,441,250	1,441,250	881,279	1,141,238
62 Operation & Maintenance (2600)							
63 Salaries	5,694,695	6,264,165	6,264,165	6,264,160	6,264,160	5,131,895	6,250,648
64 Benefits	2,196,585	2,385,420	2,350,968	2,250,960	2,250,960	1,914,252	2,282,493

BESD Board Financial
Budget Report

Description	2022-23	2023-2024		2023-2024	2024-2025	2023-2024	2023-2024
	Actual	Preliminary	Revised	Revised	Preliminary	Thru Apr	Est Yr End
65 Electricity	984,716	1,099,250	1,099,250	1,099,250	1,129,450	871,400	1,045,680
66 Purchased Service	609,313	802,000	802,000	802,000	802,000	488,273	585,927
67 Telephone	314,327	362,130	362,130	362,130	222,130	147,611	177,133
68 Natural Gas	855,629	936,220	936,220	936,220	895,300	702,843	843,412
69 Prop Insurance	317,730	345,000	345,000	345,000	345,000	313,870	376,644
70 Repair	214,375	389,000	687,000	700,250	700,250	578,340	694,008
71 Supplies	725,973	732,135	1,020,135	1,020,000	1,020,000	845,790	1,014,948
72 Other	323	2,500	2,500	750	750	350	420
73 Esser III	2,268,341	4,000,000	4,000,000	0	0	2,195,943	2,635,132
74 Total	14,182,008	17,317,820	17,869,368	13,630,000	13,630,000	13,190,567	15,906,445
75 Transportation (2700)							
76 Salaries	3,319,224	3,800,436	3,800,436	3,800,440	3,800,440	2,990,166	3,642,022
77 Benefits	916,070	1,011,116	1,011,116	1,008,260	1,008,260	963,621	978,898
78 Purch Serv	228,853	255,000	255,000	255,000	255,000	299,514	359,416
79 Fuel	755,801	1,013,018	1,013,018	913,020	913,020	673,102	807,723
80 Supplies	807,944	605,488	605,488	605,490	605,490	447,820	537,384
81 Other/Veh Charges	4,382	135,200	5,000	142,010	142,010	2,689	3,227
82 Total	6,032,274	6,820,258	6,690,058	6,724,220	6,724,220	5,376,911	6,328,670
83 Community Services (3300)							
84 Salary	655,890	754,274	754,274	721,480	721,480	589,647	718,191
85 Benefits	187,913	242,390	212,390	211,680	211,680	163,272	197,171
86 Purchased Serv	13,030	16,702	16,702	20,000	20,000	11,744	14,092
87 Supplies/Util	70,938	98,455	98,455	110,500	110,500	68,416	82,099
88 Property	4,767	8,848	14,848	15,000	15,000	11,754	14,105
89 Other Objects	5,277	12,890	10,890	10,550	10,550	6,732	8,078
90 Total	937,816	1,133,559	1,107,559	1,089,210	1,089,210	851,565	1,033,736
91 Interfund Trans							
92 Change Desig Fund Bal							
93 Undist Reserv Add							
94							
95 M & O TOTAL EXPENDITURES	116,125,293	136,899,083	135,265,431	133,796,876	133,796,876	99,273,711	130,842,854

BESD Board Financial
Budget Report

Description	2022-23	2023-2024	2023-2024	2024-2025	2023-2024	2023-2024
	Actual	Preliminary	Revised	Preliminary	Thru Apr	Est Yr End
96 SCHOOL ACTIVITY FUND (21)						
97						
98 REVENUE:						
99 School Deposits	4,264,562	4,400,000	4,500,000	4,500,000	3,211,883	3,854,259
100 Other						
101 SCHOOL ACTIVITY						
102 TOTAL REVENUES	4,264,562	4,400,000	4,500,000	4,500,000	3,211,883	3,854,259
103 EXPENDITURES:						
104 Purch Services	583,560	860,290	860,200	750,000	488,180	585,816
105 Supplies	3,299,016	3,094,690	3,064,800	3,460,000	2,919,537	3,503,444
106 Desig/Other	39,796	150,000	290,000	40,000	450	540
107 Equipment/Property	197,681	295,020	285,000	250,000	160,000	192,001
108 SCHOOL ACTIVITY						
109 TOTAL EXPENDITURES	4,120,052	4,400,000	4,500,000	4,500,000	3,568,167	4,281,800
110 DEBT SERVICE FUND (31)						
111						
112 REVENUE:						
113 Property Tax	3,682,041	3,548,280	3,351,027	3,451,030	3,275,043	3,351,027
114 Interest	145,766	110,587	106,200	108,200	286,249	105,750
115 Bonds						
116 Total	3,827,807	3,658,867	3,457,227	3,559,230	3,561,292	3,456,777
117 Beginning Bal	6,963,672	5,922,902	6,010,519	5,896,500	0	6,963,672
118 LESS:						
119 Ending Balance	4,413,508	6,010,519	5,896,500	5,884,480		6,443,287
120 Funds Available	7,536,479	6,010,519	5,896,496	5,884,480	0	6,443,287
121 EXPENDITURE:						
122 Bond Debt	3,252,000	3,521,250	-114,023	-12,016	3,250,398	3,927,162
123 Fees	3,000	50,000	50,000	50,000	3,000	50,000
124 Other Uses						
125 DEBT SERVICE TOTAL	3,255,000	3,571,250	3,571,250	3,571,250	3,253,398	3,977,162
					0	
126 CAPITAL OUTLAY FUND (32)						
127						
128 REVENUE:						

BESD Board Financial
Budget Report

Description	2022-23	2023-2024	2023-2024	2024-2025	2023-2024	2023-2024
	Actual	Preliminary	Revised	Preliminary	Thru Apr	Est Yr End
129 Property Tax	10,988,589	12,287,867	11,640,438	9,140,440	11,120,592	13,344,710
130 Interest	768,832	246,740	775,000	750,000	732,514	879,017
131 Other	116,016	62,150	52,000	52,000	45,277	54,332
132 State	3,754,299	1,910,525	45,000	45,000	42,127	50,553
133 Federal	20,112	250,000	0	0	0	0
134 Ins./Prop.Recry	24,991	220,000	920,000	20,000	921,176	1,105,411
135 Total Revenue	15,672,839	14,977,282	13,432,438	10,007,440	12,876,770	15,452,124
136 Bond Proceeds Authorized						
137 Other Sources/QZAB	0	155,110	345,580	345,580	345,580	345,580
138 Desig. Fund Bal						
139 CAPITAL OUTLAY						
140 TOTAL REVENUES:	15,672,839	15,132,392	13,778,018	10,353,020	12,876,770	15,797,704
141 Beg. Balance	17,523,561	18,396,123	18,396,123	16,998,140		
142 Less:						
143 Ending Balance	18,396,123	15,882,511	16,998,140	15,195,160		
144 Capital Outlay						
145 Total Funds Available	14,800,277	17,646,004	15,176,001	12,156,000	12,876,770	15,797,704
146 EXPENDITURES:						
147 Oper/Maint					3,168	
148 Other Equipment						
149 Purchased Services	7,188	5,000	5,000	5,000	2,500	3,000
150 Technology/Software	1,425,789	2,500,000	2,500,000	2,500,000	1,015,814	1,218,977
151 Improvement						
152 Building Maintenance	1,016,206	2,200,000	2,200,000	2,500,000	1,072,230	1,286,676
153 Buses	1,674,969	1,100,000	1,100,000	510,000	240,261	288,313
154 Furniture/Equip	1,576,492	1,155,800	1,600,500	1,600,500	1,486,354	1,783,625
155 Other Objects/Portables				190,000		
156 Vehicles				310,000		
157 Total Capital	5,700,646	6,960,800	7,405,500	7,615,500	3,820,328	4,580,592
158			444,700	210,000		
159 Golden Spike	5,956,980	2,100,000	2,100,000	450,000	514,263	617,116
160 Grouse Creek	1,520,734	1,850,000	850,000	225,000	68,080	81,696
161 Prop Purchase/Other Projects	331,633	900,000	1,500,000	1,500,000	27,911	33,493
162 School Small Capital Projects				250,000		0
162 HS Athletic Facilities	0	1,285,000	1,285,000	125,000	1,067,292	1,280,751

BESD Board Financial
Budget Report

Description	2022-23	2023-2024	2023-2024	2023-2024	2024-2025	2023-2024	2023-2024
	Actual	Preliminary	Revised	Revised	Preliminary	Thru Apr	Est Yr End
163 Total Construction	7,809,347	6,135,000	5,735,000	5,735,000	2,550,000	1,974,077	2,013,055
164 Desig. F Bal							
165 MBA Lease Payment HS/Golden Spike	1,898,641	4,550,204	1,990,500	1,990,500	1,990,500	1,906,771	1,985,302
166 CAPITAL OUTLAY							
167 TOTAL EXPENDITURES	15,408,633	17,646,004	15,131,000	15,131,000	12,156,000	7,701,601	6,565,894
168 SCHOOL FOOD SERVICE FUND (49)							
169							
170 REVENUE:							
171 Lunch Sales	1,374,329	1,371,500	1,200,000	1,200,000	1,200,000	1,151,974	1,267,172
172 Other Local	0	3,500	0	0	0		0
173 State	772,140	782,400	1,100,000	990,000	990,000	991,362	1,090,498
174 Federal	3,596,580	3,245,000	2,275,000	2,275,000	2,275,000	2,090,070	2,299,077
175 Other							
176 SCHOOL FOODS							
177 TOTAL REVENUES:	5,743,049	5,402,400	4,575,000	4,465,000	4,465,000	4,233,406	4,656,746
178 Beg. Balance	5,667,959	5,371,320	5,371,320	4,407,920	4,407,920	0	0
179 Less:							
180 Ending Balance	5,371,320	5,210,025	4,407,920	3,022,170	3,022,170		946,297
181 School Food Service Funds							
182 available	6,039,688	5,402,400	5,538,400	5,850,750	5,850,750	4,233,406	3,710,449
183 EXPENDITURES:							
184 Salaries	1,674,343	2,109,777	1,800,400	1,900,500	1,900,500	1,549,918	1,704,909
185 Benefits	477,229	703,525	550,000	575,000	575,000	433,441	520,130
186 Food/Supplies	2,449,145	3,198,000	2,598,000	2,750,000	2,750,000	2,146,229	2,360,852
187 Equipment	38,994	55,000	75,000	220,250	220,250	67,330	77,429
188 Other Costs	36,382	35,000	80,000	80,000	80,000	71,753	82,516
189 Dir/Indirect Costs	0	325,000	325,000	325,000	325,000	-85,512	-102,614
190 SCHOOL FOODS							
191 TOTAL EXPENDITURES:	4,676,093	6,426,302	5,428,400	5,850,750	5,850,750	4,183,159	4,643,222
192 FOUNDATION FUND(75)							
193							
194 REVENUE:							

BESD Board Financial
Budget Report

Description	2022-23	2023-2024	2023-2024	2024-2025	2023-2024	2023-2024
	Actual	Preliminary	Revised	Preliminary	Thru Apr	Est Yr End
195 TOTAL REVENUES	352,508	300,000	350,000	385,000	461,256	530,444
196 Available Revenue		300,000	350,000	385,000	461,256	530,444
197 EXPENDITURE:						
198 Expenses	258,570	280,000	292,000	325,000	258,538	297,319
199 Changes/Desg Fund Bal						
200 TOTAL EXPENDITURES	258,570	280,000	292,000	325,000	258,538	297,319
201 AGENCY FUND (76)						
202						
203 REVENUE:						
204 Agent Services	27,861	100,000	22,000	22,500	22,000	25,300
205 State	4,500	5,000	5,000	4,500	4,241	4,877
206 Federal						
207 Other	0	7,000	0	0	0	0
208 AGENCY FUND						
209 TOTAL REVENUES	32,361	112,000	27,000	27,000	26,241	30,177
210 EXPENDITURE:						
211 Instruction	10,865	100,000	100	100	105	121
212 NUCC	18,121	7,000	35,000	25,000	33,371	38,376
213 Other	2,330	5,000	2,500	2,500	2,498	2,873
214 Changes/Desg Fund Bal						
215 AGENCY FUND						
216 TOTAL EXPENDITURES	31,316	112,000	37,600	27,600	35,974	41,370
217						
218						
219						
220						
221 GRAND TOTAL FUNDS AVAILABLE						
222 ALL FUNDS	151,393,110	157,973,860	156,652,871	156,137,250	142,539,451	166,281,888
223 GRAND TOTAL EXPENDITURE						
224 ALL FUNDS	143,874,957	169,334,639	164,225,681	160,227,476	118,274,548	150,649,621

Financial Section

Box Elder School District Summary of Budgets - All Governmental Fund Types Fiscal Year 2024-25 Budget

	Total All Governmental Funds	General (FD10) Fund	Fund 21, 26, 49 Special Revenue Fund	Fund 31, 32 Capital & Debt Service Funds
Revenues:				
Property taxes	44,341,770	31,750,300		12,591,470
Interest on investments	2,111,700	1,250,000	3,500	858,200
Sale of Food	1,371,500	0	1,371,500	0
Other local revenue	5,922,250	1,655,250	4,150,000	117,000
State of Utah	93,764,850	92,937,450	782,400	45,000
Federal government/Other	7,795,000	5,250,000	2,545,000	0
Total Revenues	155,307,070	132,843,000	8,852,400	13,611,670
Expenditures and Encumbrances:				
Instruction	95,934,855	91,924,295	4,010,560	
Counseling and child accounting	6,013,535	6,013,535		
Media Services and education supervision	3,238,005	3,238,005		
General district administration	1,472,365	1,272,365	200,000	
General school administration	7,961,590	7,961,590		
Accounting, personnel, purchasing, & IT services	1,441,250	1,441,250		
Operation and maintenance of school buildings	13,738,200	13,630,000	108,200	
Student transportation	6,984,134	6,984,134		
Child Nutrition Services	5,850,750		5,850,750	
Non-K12 Services				
Community services and building rentals	1,089,210	1,089,210		
Capital Outlay	12,156,000			12,156,000
Debt Service	3,571,250			3,571,250
Total Expenditures and Encumbrances	159,451,144	133,554,384	10,169,510	15,727,250
Net Total Expenditures and Encumbrances	(4,144,074)	(711,384)	(1,317,110)	(2,115,580)
Other Financing Sources (Uses)				
Bond sale proceeds				0
Other financing sources	0	0	0	0
Operating Transfer In/Out & (Uses)	0	0	0	0
Total Sources (Uses)	0	0	0	0
Excess (deficiency) of revenue and other sources (uses) over expenditures	(4,144,074)	(711,384)	(1,317,110)	(2,115,580)
Fund Balances Unreserved & Unassigned - July 1	\$ 15,527,690	\$ 1,642,130	\$ 3,403,539	\$ 16,998,140
Fund Balances Unreserved & Unassigned - June 30	\$ 11,383,616	\$ 930,746	\$ 2,086,429	\$ 14,882,560

Financial Section

Box Elder School District General Fund (Fund 10)

For Fiscal Year 2024-25 With Comparative Information for Years 2021-22 Through 2023-24

Fund Expenditures by Function

	2021-22 Actual	2022-23 Actual	2023-24 Revised	2024-25 Preliminary
Revenues:				
Property taxes	26,790,931	26,650,444	29,650,444	31,750,300
Interest on investments	149,087	225,000	191,000	1,250,000
Other local revenue	3,794,990	4,340,000	1,051,900	1,660,250
State of Utah	69,313,371	93,550,472	90,491,867	92,937,450
Federal government	8,478,643	5,500,000	5,500,000	5,250,000
Total Revenues	108,527,022	130,265,916	126,885,211	132,848,000
Expenditures and Encumbrances:				
Instruction	76,224,931	95,946,887	92,701,029	92,225,820
Counseling and child accounting	5,388,084	5,770,480	6,402,584	6,205,170
Media services and educational supervision	2,817,042	2,996,995	3,077,369	3,250,830
General district administration	1,114,160	1,167,514	1,272,365	1,272,365
General school administration	6,039,786	7,306,707	7,385,703	7,961,590
Accounting and purchasing services	1,210,077	1,355,810	1,409,796	1,441,250
Operation and maintenance of school buildings	11,079,391	12,231,843	17,044,293	13,630,000
Student transportation	5,562,144	6,256,340	6,984,134	6,724,220
Community Services	969,804	1,031,066	1,046,302	1,089,210
Total Expenditures and Encumbrances	110,405,419	134,063,642	137,323,575	133,800,455
Excess (deficiency) of revenues and other sources (uses) over expenditures	(1,878,397)	(3,797,726)	(10,438,364)	(952,455)
Other financing uses	0	0	0	0
Other financing sources	1,114,000	2,000,000	0	0
Other changes in reserved and designated fund balances	0	0	0	0
Fund Balances Unreserved & Undesignated - July 1	\$ 168,432	\$ 173,339	\$ 1,308,834	\$ 1,642,130
Fund Balances Unreserved & Undesignated - June 30	\$ 173,339	\$ 1,308,834	\$ 1,642,130	\$ 1,722,500

Financial Section

Box Elder School District General Fund (FD10) - Major Revenue Sources

For Fiscal Year 2024-25 With Comparative Information for Years 2021-22 Through 2023-24

	2021-22 Actual	2022-23 Actual	2023-24 Revised	<i>Estimated</i> 2024-25 Preliminary
REVENUES:				
Local Sources				
1	26,790,931	29,305,305	28,900,000	31,750,300
2	149,087	1,319,767	1,750,000	1,250,000
3	3,794,990	1,349,339	1,511,500	1,330,250
4	-	-	-	-
Total Local Sources	<u>30,735,008</u>	<u>31,974,411</u>	<u>32,161,500</u>	<u>34,330,550</u>
State Sources				
Regular Basic School Programs:				
5	40,303,407	42,092,298	39,796,113	42,628,352
6	1,051,208	1,082,634	1,093,077	890,415
7	3,639,546	4,510,206	4,388,029	4,560,303
8	30,472	17,120	17,120	26,964
Restricted Basic School Program/Adjustments				
9	4,740,894	6,569,914	6,378,665	7,011,041
10	821,626	865,701	865,701	917,475
11	1,069,968	1,403,027	1,448,731	1,567,781
12	25,405	32,437	32,479	91,056
13	120,041	151,504	151,504	163,866
14	79,353	73,156	91,056	34,725
15	853,019	1,740,248	1,819,599	2,377,652
16	2,230,626	2,879,983	3,090,245	3,082,683
17	-	-	-	-
18	197,990	241,811	241,811	268,581
19	10,292	10,303	36,803	-
20	2,648,491	3,358,408	3,314,257	3,436,985
21	66,633	-	115,507	-
22	22,487	-	-	-
23	164,393	-	232,122	-
24	349,797	-	598,424	-

Financial Section

Box Elder School District

General Fund (FD10) - Major Revenue Sources

For Fiscal Year 2024-25 With Comparative Information for Years 2021-22 Through 2023-24

	2021-22 Actual	2022-23 Actual	2023-24 Revised	<i>Estimated</i> 2024-25 Preliminary
Other State Sources of Revenue				
25 Enhance for Students at Risk(Above the line)	-	-	-	-
26 Flexible Allocation	-	-	32,486	32,351
27 Pupil Transportation	4,444,218	4,671,907	4,931,025	5,694,014
28 School Nurses	22,213	-	-	-
29 Teacher's Supplies	98,920	97,451	99,707	242,915
30 Voted Leeway	1,474,991	2,770,001	2,973,027	2,606,930
31 Board Leeway	3,036,123	4,945,403	4,400,294	3,544,496
32 Trust Land	1,618,072	1,125,236	1,887,937	1,966,054
33 Capital and Technology	-	-	-	-
34 Critical Language	121,500	92,540	-	-
35 Extended Day Kindergarten	333,126	709,312	-	-
36 Digital Teaching	203,679	368,090	367,609	-
37 Out of State Tuition Reimbursement	-	-	-	-
38 On-Line Testing	49,485	-	-	-
39 UPASS Assessment/TSSA	1,932,900	2,852,509	3,354,979	3,622,495
40 Driver Education	168,567	-	-	-
41 Safe/Drug/Suicide/CPR/Stat Cap FT	33,918	-	-	-
42 Teacher Salary Supplement	270,898	87,835	-	-
43 Educator Professional Time	-	1,125,200	1,176,578	1,359,757
44 Professional Learning	-	-	69,668	-
45 State Literacy Achievement/Early Literacy	249,453	299,909	247,782	299,909
46 Library Books Electronic Resources	14,649	-	367,609	-
47 Educator Salary Adjustments	3,285,145	6,851,985	7,132,798	7,555,184
48 USTAR Centers/BTS Elementary Arts	49,485	-	162,579	-
49 Student Health and Counselor	168,219	3,354,979	395,224	393,510
50 Elementary School Counselors	-	-	150,000	-
51 English Language Learners	-	299,909	41,375	-
52 Other State Revenue/Medicaid	24,724	3,022,284	782,240	782,240
53				
54 Total State Revenues	<u>76,025,933</u>	<u>97,703,300</u>	<u>92,284,160</u>	<u>95,157,734</u>
General Fund Revenue				
Federal Sources				
Medicaide and Americorp (7533)	689,573	650,000	689,573	689,573
Adult Ed State Leadership (7403)	0	177,735	0	0
Perkins Formula (7400)	216,056	435,879	216,056	216,056
ATE Tech Prep/School to Work	585,540	41,462	38,950	39,900
JAVITS/CARES				
Title I (7511)	1,027,873	955,742	950,780	955,800
Fed NCLB Title I Migrant (7548)	69,504	30,034	30,110	30,210
Title II Math & Science (7626) NCLB	326,391	371,861	370,450	370,800
Student Support Title IV (7905)	133,098	88,342	89,250	89,500
Special Education (7551)	2,298,834	2,398,616	2,410,050	2,422,100
English Language ELL (7880)	31,921	40,079	31,980	32,000
IDEA B Preschool (7522)	122,781	126,964	123,400	124,010
Forest Service	36,152	37,561	38,510	38,950
Other Federal Revenue	3,420,669	9,512,564	5,750,000	5,250,000
Total Federal Revenues	<u>8,958,392</u>	<u>14,866,839</u>	<u>10,739,109</u>	<u>10,258,899</u>
Total Revenue	<u>115,719,333</u>	<u>144,544,550</u>	<u>135,184,769</u>	<u>139,747,183</u>

Financial Section

Box Elder School District
Summary of Budgets - Special Revenue Funds (Fund 21,26,49)
 Fiscal Year 2024-25 Budget

	Total Special Revenue Funds	Fund 21 School Activity Fund	Fund 26 RDA Fund	Fund 49 Child Nutrition Fund
Revenues:				
Property taxes	4,600,000		4,600,000	
Interest on investments				
Sale of Food	1,200,000			1,200,000
Other local revenue	4,400,000	4,400,000		
State of Utah	990,000			990,000
Federal government	2,275,000			2,275,000
Total Revenues	13,465,000	4,400,000	4,600,000	4,465,000
Expenditures and Encumbrances:				
Instruction	4,400,000	4,400,000		
Non-Instruction	10,450,750		4,600,000	5,850,750
Total Expenditures and Encumbrances	14,850,750	4,400,000	4,600,000	5,850,750
Net Total Expenditures and Encumbrances	(1,385,750)	0	0	(1,385,750)
Other Financing Sources (Uses)				
Bond sale proceeds	0	0	0	0
Other financing sources				
Operating Transfer In/Out				
Excess (deficiency) of revenue and other sources (uses) over expenditures				
Fund Balances Unreserved & Unassigned - July 1	\$ 7,095,709	\$ 3,692,170	\$ -	\$ 3,403,539
Fund Balances Unreserved & Unassigned - June 30	\$ 5,788,629	\$ 3,770,840	\$ -	\$ 2,017,789

Financial Section

Box Elder School District

School Activity Fund Budget (Fund 21)

For Fiscal Year 2024-25 With Comparative Information for Years 2021-22 Through 2023-24

Fund Expenditures by Function

	2021-22 Actual	2022-23 Actual	2023-24 Revised	2024-25 Preliminary
REVENUES:				
Local Sources				
Property taxes				
Tuition				
Other Local revenue	4,319,282	4,264,562	4,500,000	4,500,000
Total Local Sources	4,319,282	4,264,562	4,500,000	4,500,000
Expenditures and Encumbrances:				
Instruction (function 1000)				
Salaries	-	-	-	-
Employee benefits	-	-	-	-
Contract services	867,960	583,560	860,200	750,000
Supplies, textbooks & utilities	3,276,009	3,299,016	3,064,800	3,460,000
Administrative	11,029	39,796	290,000	40,000
Other		197,681	285,000	250,000
Total Instruction	4,154,998	4,120,052	4,500,000	4,500,000
Total Expenditures and Encumbrances	4,154,998	4,120,052	4,500,000	4,500,000
Excess (deficiency) of revenues and other sources (uses) over expenditures	164,284	112,047	0	0
Other financing uses				
Other financing sources				
Other changes in Reserved and Designated Fund Balances				
Fund Balances Unreserved & Unassigned - July 1	\$ 3,415,840	\$ 3,580,124	\$ 3,692,171	\$ 3,692,171
Fund Balances Unreserved & Unassigned - June 30	\$ 3,580,124	\$ 3,692,171	\$ 3,692,171	\$ 3,692,171

Financial Section

Box Elder School District

Child Nutrition Fund Budget (Fund 49)

For Fiscal Year 2024-25 With Comparative Information for Years 2021-22 Through 2023-24

Fund Expenditures by Function

	2021-22 Actual	2022-23 Actual	2023-24 Revised	2024-25 Preliminary
REVENUES:				
Sale of Food	95,573	1,374,329	1,200,000	1,200,000
Other Local revenue	0	0	0	0
State of Utah	1,093,052	772,140	990,000	990,000
Federal Government	7,786,643	3,596,580	2,275,000	2,275,000
Inventory Adjustment	0	0	0	0
Total Revenue	8,975,268	5,743,049	4,465,000	4,465,000
Expenditures:				
Salaries	1,925,924	1,674,343	1,800,400	1,900,500
Employee benefits	571,920	477,229	550,000	575,000
Cost of food	3,033,065	2,449,145	2,598,000	2,750,000
Equipment	397,052	38,994	75,000	220,250
Contract services	41,344	41,344	41,344	41,344
Other	-45,727	0	325,000	325,000
Total Expenditures	5,923,578	4,681,055	5,389,744	5,812,094
Excess (deficiency) of revenues and other sources (uses) over expenditures	3,051,690	1,061,994	(924,744)	(1,347,094)
Other financing sources	0	0	0	0
Other changes in Reserved and Designated Fund Balances	3,005,962	(277,118)	(1,987,302)	(1,385,750)
Fund Balances Unreserved & Unassigned - July 1	2,661,997	5,667,959	5,390,841	3,403,539
Fund Balances Unreserved & Unassigned - June 30	5,667,959	5,390,841	3,403,539	2,017,789

Financial Section

Box Elder School District
Summary of Budgets - All Capital & Debt Service Funds
 Fiscal Year 2024-25 Budget

	All Capital & Debit Service Funds	Fund 32 Capital Outlay Fund	Fund 31 Debt Service Fund
Revenues:			
Property taxes	12,591,470	9,140,440	3,451,030
Interest on investments	858,200	750,000	108,200
Bond Refund/Other	52,000	52,000	
State of Utah	45,000	45,000	
Ins./Prop Recry/Federal	20,000	20,000	
Other Funds			
Total Revenues	13,566,670	10,007,440	3,559,230
Expenditures and Encumbrances:			
Oper/Maint			
Bond Debt	3,521,250		3,521,250
Purchased services	55,000	5,000	50,000
Land Improvement			
Building Maintenance	2,500,000	2,500,000	
New Construction	2,550,000	2,550,000	
Vehicles	820,000	820,000	
Furniture/Equipment	1,600,500	1,600,500	
Other Objects	2,500,000	2,500,000	
Total Expenditures	13,546,750	9,975,500	3,571,250
Excess revenue over (under) expenditures & encumbrances	19,920	31,940	(12,020)
Other Financing Sources (Uses) Bond sale proceeds	345,580	345,580	
Excess of revenue and other sources over (under) expenditures & encumbrances and other uses	365,500	377,520	(12,020)
Unreserved & Unassigned - July 1	\$ 22,894,640	\$ 16,998,140	\$ 5,896,500
Unreserved & Unassigned - June 30	\$ 21,079,640	\$ 15,195,160	\$ 5,884,480

Financial Section

Box Elder School District
Capital Outlay Fund Budget (Fund 32)
0
Fund Expenditures by Function

	2021-22 Actual	2022-23 Actual	2023-24 Revised	2024-25 Preliminary
REVENUES:				
Property taxes	9,664,139	10,988,589	11,640,438	9,140,440
Interest on investments	146,795	768,832	750,000	750,000
Bond Refund/Other	296,471	116,016	52,000	52,000
State of Utah	1,498,046	3,754,299	45,000	45,000
Ins./Prop Recry/Federal Donations	696,639	45,103	900,000	20,000
Total Revenues	12,302,090	15,672,839	13,387,438	10,007,440
Expenditures and Encumbrances:				
Land Improvement				
Software	1,563,320	1,425,789	2,500,000	2,500,000
Purchased services	5,962	7,188	5,000	5,000
Building Maintenance	2,292,273	1,016,206	2,200,000	2,500,000
Construction	18,070,614	5,956,980	2,100,000	550,000
Vehicles	1,411,473	1,674,969	1,100,000	820,000
Furniture/Equipment	1,383,847	1,576,492	1,600,500	1,600,500
Other Objects (Land)				
Loan and MBA Payment	1,929,114	1,898,641	1,990,500	1,990,500
Total Expenditures	26,656,603	13,556,266	11,496,000	9,966,000
Excess revenue over (under) expenditures & encumbrances	(14,354,513)	2,116,572	1,891,438	41,440
Other Financing Sources (Uses)	324,493	-	345,580	345,580
Excess of revenues and other sources over (under) Expenditures & encumbrances and other uses	(14,030,020)	2,116,572	2,237,018	387,020
Unreserved & Unassigned - July 1	23,836,107	17,006,364	18,396,123	16,998,140
Unreserved & Unassigned - June 30	17,006,364	18,396,123	16,998,140	15,195,160

Financial Section

Box Elder School District

Governmental Funds - Revenue Summary Comparison

For Fiscal Year 2023-24 With Comparative Information for Years 2014-15 Through 2024-25 Preliminary

		Maintenance & Operation Fund	Funds 21,26,49 Special Fund	Funds 31 & 32 Capital and Bond Funds	Total All Funds
2015-16	Actual	\$ 79,675,047	\$ 12,628,296	\$ 14,771,932	\$ 107,075,275
2016-17	Actual	\$ 80,309,920	\$ 12,664,233	\$ 16,189,515	\$ 109,163,668
2017-18	Actual	\$ 83,271,801	\$ 12,559,676	\$ 15,204,413	\$ 111,035,890
2018-19	Actual	\$ 91,409,479	\$ 12,490,106	\$ 15,561,402	\$ 119,460,987
2019-20	Actual	\$ 96,475,711	\$ 12,724,944	\$ 15,055,117	\$ 124,255,772
2020-21	Actual	\$ 106,135,112	\$ 14,807,048	\$ 13,418,227	\$ 134,360,387
2021-22	Actual	\$ 108,527,022	\$ 13,294,550	\$ 15,567,470	\$ 137,389,042
2022-23	Revised	\$ 121,852,492	\$ 10,007,605	\$ 19,500,646	\$ 151,360,743
2023-24	Revised	\$ 128,592,126	\$ 8,965,000	\$ 16,844,665	\$ 154,401,791
2024-25	Preliminary	\$ 132,848,000	\$ 8,965,000	\$ 13,566,670	\$ 155,379,670

Box Elder School District

Total Expenditures by Object (All Funds)

For all Fiscal Years 2015-2025 with Estimates for 2023-24 and 2024-25

Expenditures	Salary	Benefits	Contracted Services	Supplies	Property	Other Objects	Total Expenditures
2015	\$ 42,580,017	\$ 19,167,773	\$ 8,895,742	\$ 10,203,700	\$ 2,780,700	\$ 40,480,808	\$ 124,108,740
2016	\$ 44,108,607	\$ 19,583,639	\$ 11,875,265	\$ 9,851,893	\$ 3,576,656	\$ 11,403,555	\$ 100,399,615
2017	\$ 46,740,590	\$ 20,404,392	\$ 16,556,315	\$ 10,571,976	\$ 4,482,476	\$ 10,833,722	\$ 109,589,471
2018	\$ 50,604,008	\$ 21,331,182	\$ 19,673,137	\$ 11,608,809	\$ 3,356,956	\$ 11,491,838	\$ 118,065,930
2019	\$ 57,077,602	\$ 23,475,994	\$ 12,346,242	\$ 12,705,478	\$ 2,932,136	\$ 8,197,386	\$ 116,734,838
2020	\$ 59,576,974	\$ 25,162,270	\$ 4,985,889	\$ 11,926,374	\$ 11,703,477	\$ 9,115,825	\$ 122,470,809
2021	\$ 64,905,147	\$ 26,543,679	\$ 5,232,607	\$ 12,877,063	\$ 17,440,651	\$ 17,126,889	\$ 144,126,036
2022	\$ 67,791,867	\$ 29,653,305	\$ 6,139,429	\$ 14,434,693	\$ 5,886,608	\$ 8,221,730	\$ 132,127,632
2023	\$ 68,796,615	\$ 28,142,491	\$ 6,304,761	\$ 17,845,515	\$ 6,296,874	\$ 16,488,701	\$ 143,874,957
*2024	\$ 83,626,364	\$ 31,438,573	\$ 8,272,781	\$ 16,755,667	\$ 8,483,500	\$ 17,786,588	\$ 166,363,473
*2025	\$ 84,261,800	\$ 30,497,050	\$ 7,929,140	\$ 18,288,950	\$ 7,040,500	\$ 12,210,040	\$ 160,227,480

* ESTIMATED

Year 25 07/01/24 - 06/30/25
Program Numbers & Description

<u>Program</u>	<u>State</u>	<u>New programs</u>	
<u>Number</u>	<u>Prgm No.</u>	<u>Program Description</u>	<u>Director</u>
0002		Transportation Safety Promotion	Jason Sparks
0003		Edgenuity was Credit Recovery	Keith Mecham
0005		Elementary Curriculum (K-5) <i>including Textbooks</i>	Heidi Jo West
0006		Elementary Science Program	Heidi Jo West
0009		Title IX	Megan Bushnell
0012		Secondary Curriculum (6-12) <i>including Textbooks</i>	Keith Mecham
0013		Emergency Reserve	David Roberts
0021		Student Activity Funds	David Roberts
0024		Classified Professional Development	Mark Taylor
0025		Extra Curricular Activities	Mark Taylor
0030		Athletics	Mark Taylor
0035	Fund 76	Pan Sales	Colleen Hancey
0039		School Fees	David Roberts
0040		Administrator Professional Development	David Roberts
0041		New School Startup	David Roberts
0042	Fund 76	Board Member's Fund	David Roberts
0043	Fund 76	District Office Fund	David Roberts/Marci Hatch
0044		BEAA Box Elder Administrators Association	Randy Rasmussen
0045		School Reimbursable (Graduation & Accreditation)	David Roberts
0046		Teacher Incentive	David Roberts
0047		Teacher Professional Development <i>(was 5250)</i>	Heidi Jo West
0048		Student Services	Megan Bushnell
0049		Teacher Enhancement (Tax Levy)	David Roberts
0050		Classroom - General	Superintendent
0051		Textbooks	David Roberts
0054		Home Bound	Mark Taylor
0055		Debt Service	David Roberts
0056		In-School Suspension & School Within a School	Superintendent
0059		BLTS-Building Level Technology Specialists <i>was 5259</i>	Robert Gordon
0140		Grouse Creek Activity Account	Sherri Harper
0156		ILSC Bistro Activity Account	Sherri Harper
0157		ILSC Gift Shop/Store Activity Account	Sherri Harper
0200		Municipal Bldg (FD50)	David Roberts
0300		Redevelopment Taxes	David Roberts
0501		Waterford	Heidi Jo West/Catherine Allen
0502		JUUL SETTLEMENT (Health Service Personnel)	Rachel Lott
0504		Section 504	Mark Taylor
0533		ELL-EARS (Program 5336 EARS <i>capture ELL costs</i>)	Jeremy Young
0567		District's 25% TSSA (Program 5678 TSSA)	Heidi Jo West/Keith Mecham
0600		Special Transportation	Jason Sparks
1205		Special Education - All State Programs	Catherine Allen

Year 25 07/01/24 - 06/30/25
Program Numbers & Description

<u>Program</u>	<u>State</u>	<u>New programs</u>		
<u>Number</u>	<u>Prgm No.</u>		<u>Program Description</u>	
			<u>Director</u>	
1215			Special Education - Pre-school (State)	Catherine Allen
1220			SpEd-ESY Summer Program (was 1212)	Catherine Allen
1225			Special Education - Impact Aide	Catherine Allen
1278			SpEd Educators Extra Days Extended Year (was 1206)	Catherine Allen
1609			Adult Education Supplemental	Gerald Jackman
1610	1609		Adult High School Completion	Gerald Jackman
3010			Community Recreation (Natatoriums)	David Roberts
3020			Civic Services - Activities	David Roberts
3025			Building Rental	David Roberts
3300	Fund 75		Foundation General Unrestricted	Keith Mecham/Marci Hatch
3330	Fund 75		Foundation - Program Enhancement	Keith Mecham/Marci Hatch
3340	Fund 75		Foundation-Designation by Donor	Keith Mecham/Marci Hatch
3350	Fund 75		Foundation General - Scholarship	Keith Mecham/Marci Hatch
3402	Fund 75		Foundation Marie Eccles - Fine Arts, Music, Drama	Keith Mecham/Marci Hatch
3403	Fund 75		Foundation-Nucor	Keith Mecham/Marci Hatch
3404	Fund 75		Foundation-Janice Petersen	Keith Mecham/Marci Hatch
3405	Fund 75		Foundation-BEHS Sport Project Improvements	Keith Mecham/Marci Hatch
3406	Fund 75		Foundation-Bear River High School Turf	Keith Mecham/Marci Hatch
3407	Fund 75		Foundation-Northrop Grumman	Keith Mecham/Marci Hatch
3408	Fund 75		Foundation-United Way	Keith Mecham/Marci Hatch
3409	Fund 75		Foundation-USU Summer Camp	Keith Mecham/Marci Hatch
3410	Fund 75		Foundation-One District One Book	Keith Mecham/Marci Hatch
3411	Fund 75		Foundation-BRHS Baseball Bleachers	Keith Mecham/Marci Hatch
3412	Fund 75		Foundation-BEHS Turf	Keith Mecham/Marci Hatch
3500			Employee Health & Wellness	Mark Taylor
5000			Budget Cut	David Roberts
5100			Termination Benefit Funding	David Roberts
5160			Instructional Media Centers	David Roberts
5201			Class Size Reduction (State)	Mark Taylor
5211	5331		EASP (Enhancement for Accelerated Students Program)-Gifted Talented LEAP	Heidi Jo West
5212	5332		Advanced Placement	Alison Williams
5213	5333		Concurrent Enrollment	Alison Williams
5220			NESS Necessarily Existent Small Schools (Western schools)	Superintendent
5229	5699		Assessment/Testing	Jeremy Young
5270			High School CPR/AED Grant	Sherri Harper
5295			Teaching & Learning flowthru i.e. travel reimbursement	Sherri Harper
5310			Flexible Allocation	Sherri Harper
5315			Pupil Transportation	Jason Sparks
5316			Fleet Fund - Mileage	Jason Sparks
5336	5344		EARS -Enhancement for at Risk Students	Heidi Jo West
5340			YIC- Youth in Custody Programs	Gerald Jackman
5368			School Nurse Program	Mark Taylor

Year 25 07/01/24 - 06/30/25
Program Numbers & Description

<u>Program</u>	<u>State</u>	<u>New programs</u>	
<u>Number</u>	<u>Prgm No.</u>	<u>Program Description</u>	<u>Director</u>
5380		Online Course Access Amendments/Home & Private	
5420		School Land Trust	Heidi Jo West/Keith Mecham
5455		Voted Leeway	David Roberts
5460		Board Leeway	David Roberts
5463		Safety	Superintendent
5500		ADA (American Disabilities Act)	Corey Thompson
5561		Capital Outlay Enrollment Growth	David Roberts
5607		Nation Board Certified Teacher Program	Mark Taylor
5608		School-Based Mental Health Screening Prgm	Megan Bushnell
5610		Driver Ed	Keith Mecham
5613		Corrections Institutions	Gerald Jackman
5618		Early Interactive-Profession/Tech Service	AshLee Nelson
5637		DLI-Dual Language Immersion (Critical Languages)	Heidi Jo West/Jeremy Young
5642		LSNA AD-T Elementary School Counseling (Yr22 \$150,000)	Megan Bushnell
5644		STEM Endorsement Incentives	Alison Williams
5647		PRIME (Concurrent Enrollment)	Alison Williams
5653		Public Education Capital & Technology	Corey Thompson
5654		Period Products in Schools	Corey Thompson
5655		Digital Teaching and Learning	Keith Mecham
5660		General Financial Literacy	Alison Williams
5666		Professional Learning	Heid Jo West
5670		Competency Based Learning	David Blake
5672		SUBSTANCE ABUSE PREVENTION	Rachel Lott
5673		PBS E-CIGARETTE PREVENTION	Megan Bushnell
5674		Suicide Prevention	Megan Bushnell
5677		Computer Science (recd 32,000 Yr20 train teachers)	Alison Williams
5678		TSSA-Teacher&Student Success	Heidi Jo West/Keith Mecham
5679		Student Health&Counseling Support (Mental Health)	Megan Bushnell
5682		Waterford Upstart	Catherine Allen
5685		CSI Paraeducator Grant	Gerald Jackman
5696		School Safety Pilot Program	Megan Bushnell
5697		LETRS Professional Learning	Heidi Jo West
5700	Fund 76	Northern Utah Curriculum Agent District	Heidi Jo West
5712		ILSC Summer Student Program	Catherine Allen
5800		E-Rate	Robert Gordon
5801		Ed Net	Robert Gordon
5805		Early Literacy Program	Heidi Jo West
5807		TSSP-Teacher Salary Supplement Program	Sherri Harper
5810		Library Books & Supplies	Keith Mecham
5876		Legislative - Educators Salary Adjustment	David Roberts
5882		BTSALP Arts Grant	Heidi Jo West
5884		Teacher Supplies & Materials	David Roberts

Year 25 07/01/24 - 06/30/25
Program Numbers & Description

<u>Program</u>	<u>State</u>	<u>New programs</u>	<u>Program Description</u>	<u>Director</u>
<u>Number</u>	<u>Prgm No.</u>			
5901			CTE College&Careers Awareness-7or8 only for the CCA Col	Alison Williams
5902			CTE Work Based Learning	Alison Williams
5903			CTE Comprehensive Guidance	Alison Williams
5910			Charter School Local Replacement	David Roberts
5911			English Language Learner Software Support	Jeremy Young
6015			CTE Administration&Support Services	Alison Williams
6030			CTSO Special Projects	Alison Williams
6100			CTE - Agriculture Food&Natural Resources	Alison Williams
6200			CTE - Education & Training	Alison Williams
6300			CTE - Health Sci, Human Services & Public Safety	Alison Williams
6400			CTE - Audio/Visual Tech & Communications	Alison Williams
6500			CTE - Business, Marketing, Hospitality & Tourism	Alison Williams
6600			CTE - Architecture & Construction	Alison Williams
6700			CTE - Information Technology	Alison Williams
6800			CTE - Engineering & Manufacturing Technology	Alison Williams
6900			CTE - Transportation, Distribution & Logistics	Alison Williams
7035			CTE Special Projects	Alison Williams
7101			FEDERAL IMPACT AIDE - FOREST SERVICE	David Roberts
7215			21ESSER II (CARES)	Superintendent
7225			21ESSER III ARP (America Rescue Plan)	Superintendent
7226			ARP One-Time Teacher Bonus for Extra Assignments	Superintendent
7230			21GEER II	Catherine Allen
7250			PUBLIC HEALTH EMERGENCY RESPONSE	Sherri Harper
7251			Electronic Cigarette, Marijuana/Drug Prevention	Rachel Lott
7252			Botvin Life Skills	Rachel Lott
7253			Catch My Breath Grant	Rachel Lott
7355			AmeriCorps Literacy	Sherri Harper
7390			IRS Subsidy MBA Interest	David Roberts
7400	7401		Perkins - Formula	Alison Williams
7401			Perkins V Formula Reserve Regional Consortium	Alison Williams
7402			Perkins Special Project Grants to Support CTE	Alison Williams
7403			Perkins Special Project Round 2	Alison Williams
7511			Title I	Heidi Jo West
7522			IDEA Preschool	Catherine Allen
7523			ARP Preschool! SPED	Catherine Allen
7524			STAC SPED	Catherine Allen
7525			ARP SPED IDEA	Catherine Allen
7548	7519		ESEA CH1 - Migrant Education	Jeremy Young
7551	7524		Idea-B - Handicapped (PL 101-476)	Catherine Allen
7699			Medicaid Reimbursement & Outreach (was pgrm 5425)	Catherine Allen
7801			Comprehensive School Improvement (CSI)	Gerald Jackman
7802			CSI Summer Grant	Gerald Jackman

Example

Fund	Location	Year	Program	Function	Object
(10)	(500)	(3)	(0050)	(1000)	(610)

FUND CODES

Fund Classifications

Governmental Fund Types

- 10 General Fund
- 21 School (Student) Activity Fund
- 26 Tax Increment Financing (Redevelopment Taxes) Fund
- 31 Debt Service Fund
- 32 Capital Projects Fund
- 49 School Food Services Fund
- 75 Foundation Fund
- 76 Agency Fund
- 80 General Fixed Assets Fund
- 90 General Long Term Debt

This is designed as a reference only. Account numbers should come from budget sheets or be approved by Sheri Harper

School Number**School Name*****Elementary:***

104 Century
115 Golden Spike
125 Discovery
132 Fielding
136 Garland
140 Grouse Creek
150 Lake View
156 ILSC Independent Life Skills Center (also 157&158)
164 McKinley
167 North Park
168 Park Valley
172 Three Mile Creek
188 Snowville
200 Willard

Secondary:

304 Harris Intermediate
308 Young Intermediate
404 Bear River Middle
408 Box Elder Middle
704 Bear River High
708 Box Elder High
714 Bear River Natatorium
718 Box Elder Natatorium
778 Sunrise High
570 YIC Youth In Care Triumph

District:

500 District Office
545 Maintenance Dept.
546 Computer Dept.
550 SSC-Support Service Center (North)
555 Transportation (South)
888 Inactive
999 General (No Location Assigned)

FUNCTION CODES

1000	Instructional (General/Work directly with students)
2000	Support Services
2100	Support Services - Student (student well being)
2200	Support Services - Instructional (supervising & improving instructional staff)
2300	Support Services - General District Administration
2400	Support Services - School Administration
2500	Support Services - Business (accounting, purchasing, personnel & technology)
2600	Operation & Maintenance Services (Facilities)
2700	Student Transportation Services
3000	Operation of Non-Instructional Services
3100	Food (Child Nutrition) Services
3300	Community Services and Building Rental
4000	Facility Acquisition and Construction Services
4000	Equipment (small & large), furniture, repairs and maintenance
4500	Construction Services
5100	Debt Service

OBJECT CODES

110 General District Administrative Salaries

- 111 Compensation - School Board
- 112 Salaries - Superintendent
- 113 Salaries - Associate, Deputy, or Assistant Superintendent
- 114 Salaries - School Business Administrator
- 115 Salaries - Supervisors & Directors
- 116 Salaries - 401K Bonus
- 117 Salaries - Incentive
- 118 Salaries - Bonus

120 School Administrative Salaries

- 121 Salaries - Elementary Principals & Assistants
- 122 Salaries - Secondary Principals & Assistants
- 123 Salaries - Coordinators
- 125 Salaries - 401K Bonus
- 127 Salaries - Incentive
- 128 Salaries - Bonus

130 Certified Instructional Salaries

- 130 Salaries - Teachers (Elementary)
- 131 Salaries - Teachers (Secondary)
- 132 Salaries - Substitute Teachers
- 133 Salaries - Sabbatical Leave
- 134 Salaries - Extra Pay
- 135 Salaries- Speech Specialist
- 136 Salaries - Career Ladder Extra
- 137 Salaries - Career Ladder Days
- 138 Salaries - Bonus (Sick Leave Pay)

140 Other Certified Salaries

- 141 Salaries - Attendance & Social Work Personnel
- 142 Salaries - Counselor/Guidance Personnel
- 143 Salaries - (Nurses) Health Service Personnel
- 144 Salaries - Comp Guidance Extra Pay
- 145 Salaries - Media Personnel (Certified)
- 146 Salaries - CD Specialists: Speech, Comm. Disorders
- 148 Salaries - Bonus
- 149 Salaries - Other Certified Personnel

150 Office Salaries

- 151 Salaries - Accounting Personnel
- 152 Salaries - Secretarial & Clerical Personnel
- 153 Salaries - Secondary Secretary
- 154 Salaries - Secretary Extra Pay

160 Para-Professional Salaries

- 161 Salaries - Aides, Resource Paras
- 162 Salaries - Prep Aides, ED Paras
- 163 Salaries - Functional Para
- 164 Salaries - Accompanist. SLP (speech) Paras
- 165 Salaries - Music, Media Aides, PreSchool Paras
- 166 Salaries - Para/Aides Substitute
- 167 Salaries - Collaboration Aides
- 169 Salaries - Training

170 Student Transportation Salaries

- 171 Salaries - Student Transportation Supervisor
- 172 Salaries - Contracted Bus Drivers
- 173 Salaries - Mechanics & Other Garage Employees (Route Coordinator)
- 174 Salaries - Voucher Bus Drivers
- 175 Salaries - Activity & Training
- 176 Salaries - Substitute Bus Drivers
- 178 Salaries - Equity Adjustment
- 179 Salaries - Extra Maintenance

180 Operation & Maintenance Salaries

- 181 Salaries - Operation & Maintenance
- 182 Salaries - Custodian & Maintenance Personnel
- 183 Salaries - Extra Maintenance
- 184 Salaries - Sweeper
- 185 Salaries - Summer
- 186 Salaries - Printing

190 Other Classified Salaries

- 191 Salaries - Food Services Supervisor & Asst.
- 192 Salaries - Contracted School Lunch Cook
- 193 Salaries - Non-Contracted School Lunch Cook
- 194 Salaries - Extra Contracted School Lunch Cook
- 195 Salaries - Lunch Clerk
- 196 Salaries - Substitute Cook/Lunch Clerk
- 197 Salaries - Warehouse

200 Employee Benefits

- 210 State Retirement
- 220 Social Security
- 230 Early Retirement Incentive
- 240 Group Insurance
- 270 Industrial Insurance
- 280 Unemployment Insurance
- 295 Life Insurance

300 Purchased Professional & Technical Services

- 311 One Time Enhancement Allocation
- 312 Salary Adjustment Allocation
- 313 Teacher Addl Days Allocation
- 320 Professional - Education Services/Accreditation
- 330 Other Professional Services (Employee Training&Development)
- 340 Technical Services (Other Contracted Professional Services)
- 360 Kelly Services - Substitute Teacher

400 Purchased Property Services

- 420 Utility Services: Water/Sewer
- 440 Repairs & Maintenance Services/Rent
- 460 New Buildings

500 Other Purchased Services

- 521 Property Insurance
- 530 Telephone
- 532 Cell Telephone

- 550 Professional Development
- 551 Professional Development
- 552 Professional Development
- 553 Professional Development
- 554 Professional Development
- 561 Tuition to other LEA's with the State
- 580 Travel including mileage, conference registration

600 Supplies & Materials

- 610 **Supplies - General**
(Amounts paid for items of an expendable nature that are consumed, worn out, or deteriorated in use; or items that lose their identity through fabrication or incorporation into different or more complex units or substances are considered supply expenditures.)
- 611 Uniforms
- 613 Food ALL (EXCEPT Child Nutrition)
- 620 Emergency Custodial Supplies
- 622 Oil
- 624 Motor Fuel
- 625 Electricity
- 626 Natural Gas
- 630 Food - CHILD NUTRITION ONLY
- 631 Non-Program Expenses FOOD SERVICES ONLY
- 636 Printing
- 641 Textbooks
(Expenditures for text material which are defined as including not only traditional hardbound printed volumes but also organized systems or learning packages which constitute the instructional vehicle for a given course, subject, or grade level or a significant portion of a given course, subject, or grade level.)
- 642 eTextbooks/Online Curriculum or Subscriptions
- 644 Library Books
(Expenditures for purchases of library books which are those books provided for enrichment, extension or study in depth. They may be general or specialized in nature. They are books purchased for general use and not primarily for use in certain classes, grades, or other particular student groups. They include reference sets and dictionaries, but not textbooks and periodicals.)
- 650 **Supplies-Technology Related**
(Expenditures for periodicals and newspapers for general use. A periodical is a publication appearing at regular intervals of less than a year, continuing for an indefinite period.)
- 660 **Audiovisual Materials**
(Expenditures for those non-print items which with reasonable care and use may be expected to last for more than one year. This category includes such items as recorded tapes and discs, slides and transparencies, films and filmstrips, maps and globes, prints and photographs, models and mockups.)
- 670 Software
- 675 Wiring
- 681 Lubricants
- 682 Tires and Tubes
- 683 Repair Parts for Buses & Other Vehicles
- 699 P-Card Clearing (Purchasing)

700 Property

710	Land & Improvements
720	Buildings
732	Busses
733	Furniture
734	Principals Tech
735	Vehicles
736	Principals Tech
737	Principals Tech
738	Equipment < \$1,000 or non-capitalized
739	Other Equipment > \$ 1,000 or capitalized

(Expenditures for the initial, additional, and replacement items of equipment, such as furniture, and fixtures and vehicle.)

800 Other Objects

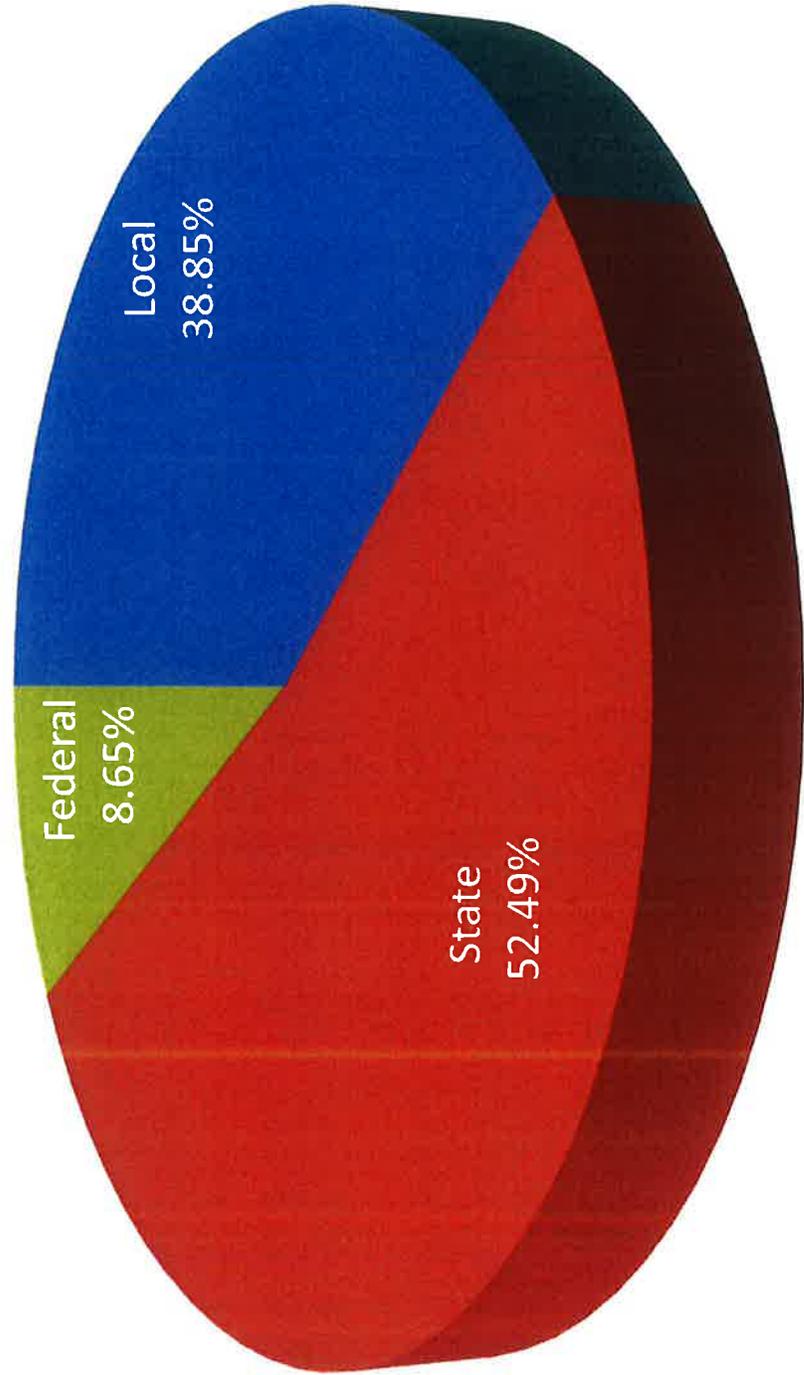
810	Dues & Fees
830	Interest
831	Lease Interest
870	Indirect Costs - Restricted
888	Balance Sheet Accounts Only
890	Miscellaneous Expenditures (sales tax)

900 Other Uses of Financial Resources

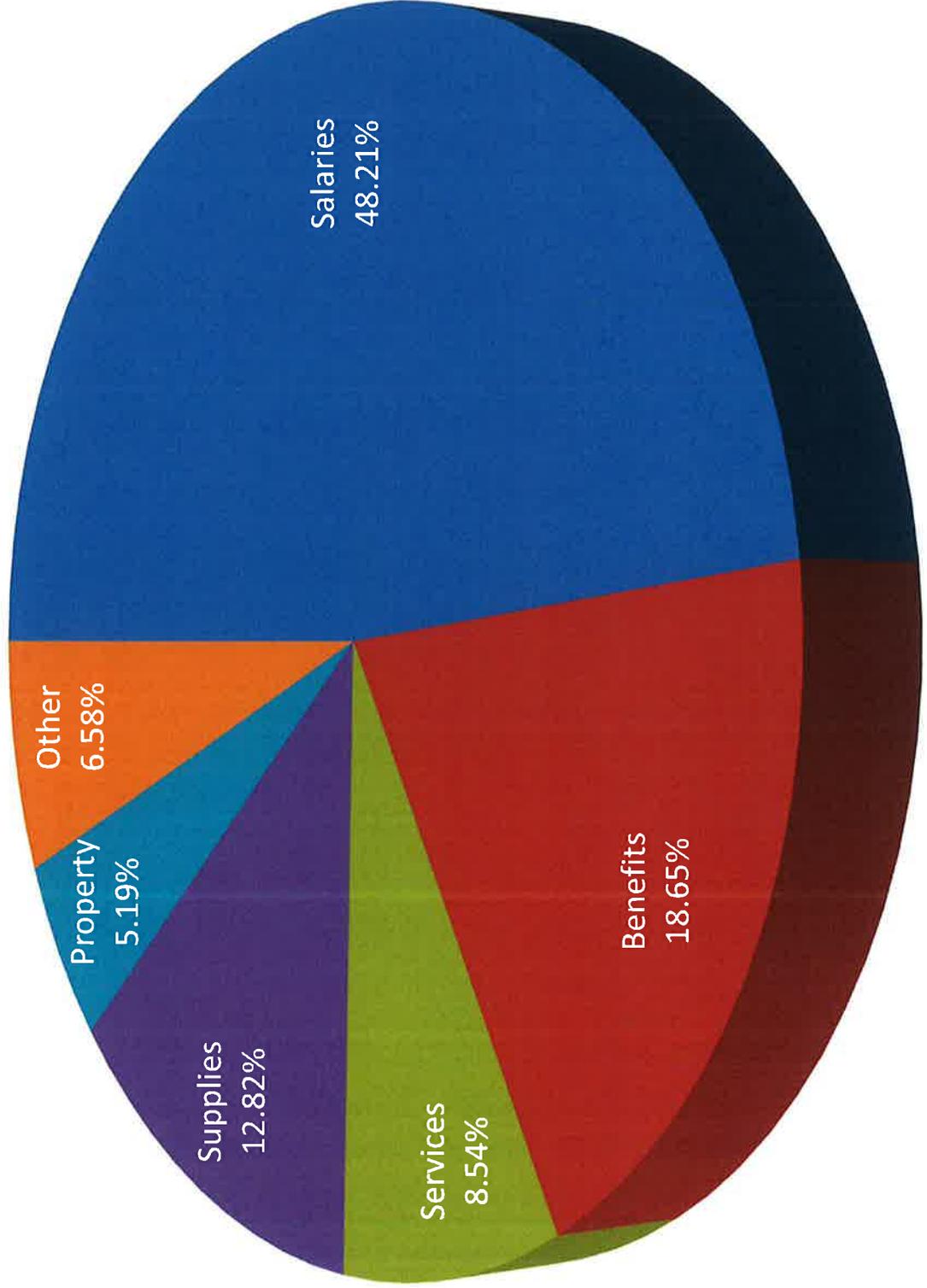
910	Principal
931	Lease Interest
999	Revenue Accounts Only

Exhibits

Box Elder School District Revenues
All Funds Final Audited 2023



**Box Elder School District
Expense Type
All Funds Audited 2023**



Board of Education
 Vice President: Connie Archibald
 Nancy Kennedy
 Bryan Smith
 Danielle Wright
 President: Wade Hyde
 Tiffany Summers
 Karen Cronin
 Julie Taylor

Superintendent
 Steve Carlsen
 Article 11
 School District Organization & Governance
 Article 6
 Community Relations

Business Administrator
 David Roberts
 Accounts Payable
 Tam Bingham
 Payroll
 Stacy Butts
 Purchasing
 Yvette Gien
 Accounts Receivable
 Marlene
 Spendlove
 Liquidating
 District Funds
 Programs
 Accounting
 State, District and
 School Budgets
 Grants
 Annual and
 Monthly Budget
 Reports
 Risk Management
 District Auditors
 Special Financial
 Secretaries
 District Auditors
Article 2
 Business
 Management
 Support Services

Director of Equity & Student Services
 Megan Buchnell
 Admin. Assistant
 Nancy White
 Equity &
 Diversity
 Safe Schools
 Meetings- 1st
 Level Offense
 Title IX-VI
 Information
 Technology
 Officer
 Network
 Operations
 Data Policy
 Officer
 Information
 Security Officer
 Hardware &
 Software
 IVC /
 Communications
 Evaluations for
 Technology
 personnel
 El Consensers
 Crisis
 Intervention
Ed Tech and Appol Coordinator
 David Blake
 Digital Teaching &
 Learning Grant
 BESD Online
 Certificate / Classes
 Canvas
 Pinnacle
 Lead Tech Coach
 PCEL
**Supervisor of Health
 Services**
 Rachel Lott
 Health Care
 Plan
 Health Care
 Plan
 Homebound
 Eye Exams
 CPR/First Aid
 Matulation

Executive Director of Personnel/Title IX
 Mark Taylor
 Certificate
 Assistant
 Margaret
 Taylor
 Title IX-VI
 Benefits/Workers
 Compensation
 Corrective Action
 Licensing /
 Evaluation
 I / II - B
 Visc.
 FMLA/Worker's
 Comp/Sick Leave
 Bank
 Negotiations
Article 3
 Personnel and
 Employment

Executive Director of Special Education
 Catherine Allen
 Admin. Assistant
 Julie Weiss
 Occupational &
 Physical Therapy
 School Psychologists
 Special Education
 Support
 Early
 Intervention
 Supports
 Out of
 District
 Schools
 District
 Athletics
 Policies and
 Procedures
Article 5
 Students

Executive Director of Curriculum & Instruction
 Keith Meacham
 Curriculum 6-12
 Textbook
 Adoption
 Parent/Student
 Concerns
 Safe Schools
 Meetings- 2nd
 Level Offense
 Diversity
 Support
 Arts
 ESSER
 Policy and
 Procedures
Article 4
 Instruction
 Program

Director of CTE
 Allison Williams
 Admin. Assistant
 Jeni Santos
 CTE Programs
 Bridgeland
 AV/IT STEM
 Concurrent
 Enrollment /
 AP
 CS-K-12
 Keyboarding K-
 6
 Keyboarding K-
 6
 Portfolio
 Grades 3-12

Director of Assessment
 Jeremy Young
 Data Gateway
 CRDC Report
 Graduation
 Report
 Data
 Commission
 for Directors
 Academic
 Assessment
 Team
 members
ELL Coach
 Jennie Cross
 ELL Parat &
 Building
 Coordinators
 WIDA
 ELL
 Curriculum
 Coach
 ELL
 Endorsement
 Coach
 Seal of Biliteracy

Director of Instructional Support
 Ashlee Nelson
 Admin. Assistant
 Cindy Romney
 Title III / ELL /
 Migrant/LIA
 State and
 District
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 TSI-
 Plus- Data
 Identification
 Academic
 Assessment
 Team
 members
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 Coach
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 Endorsement
 Coach
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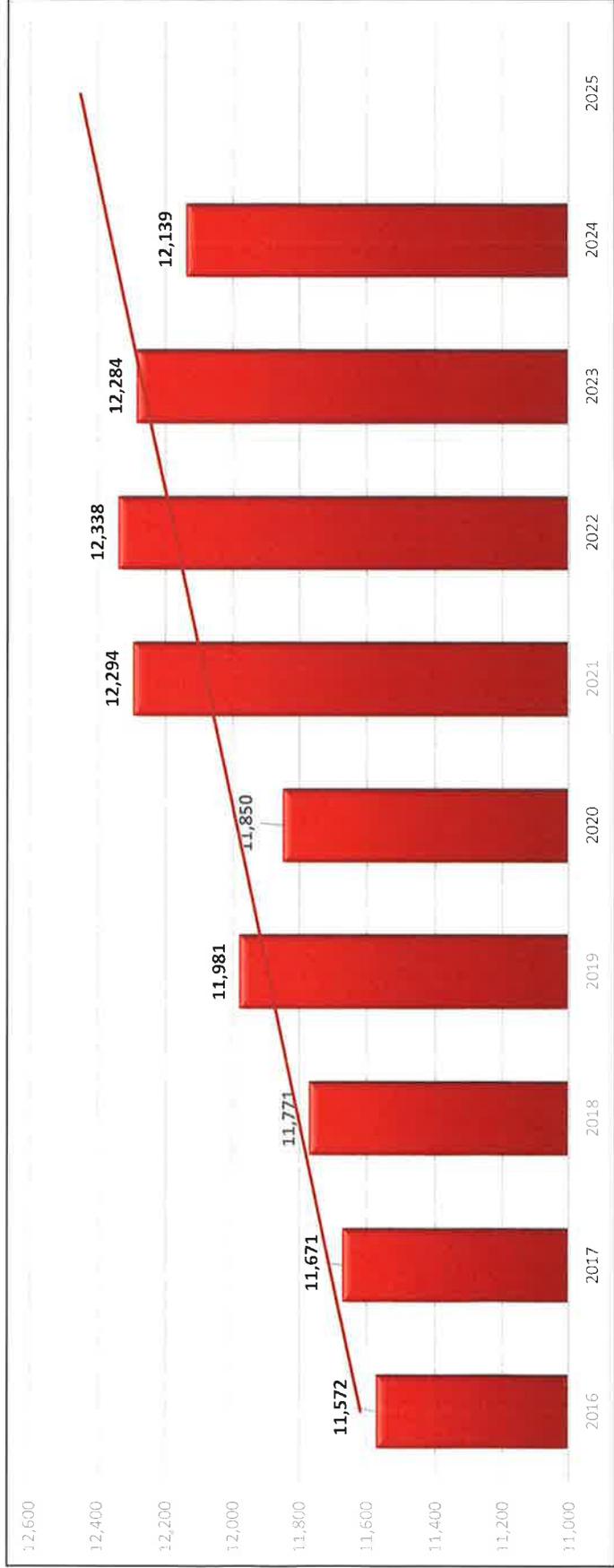
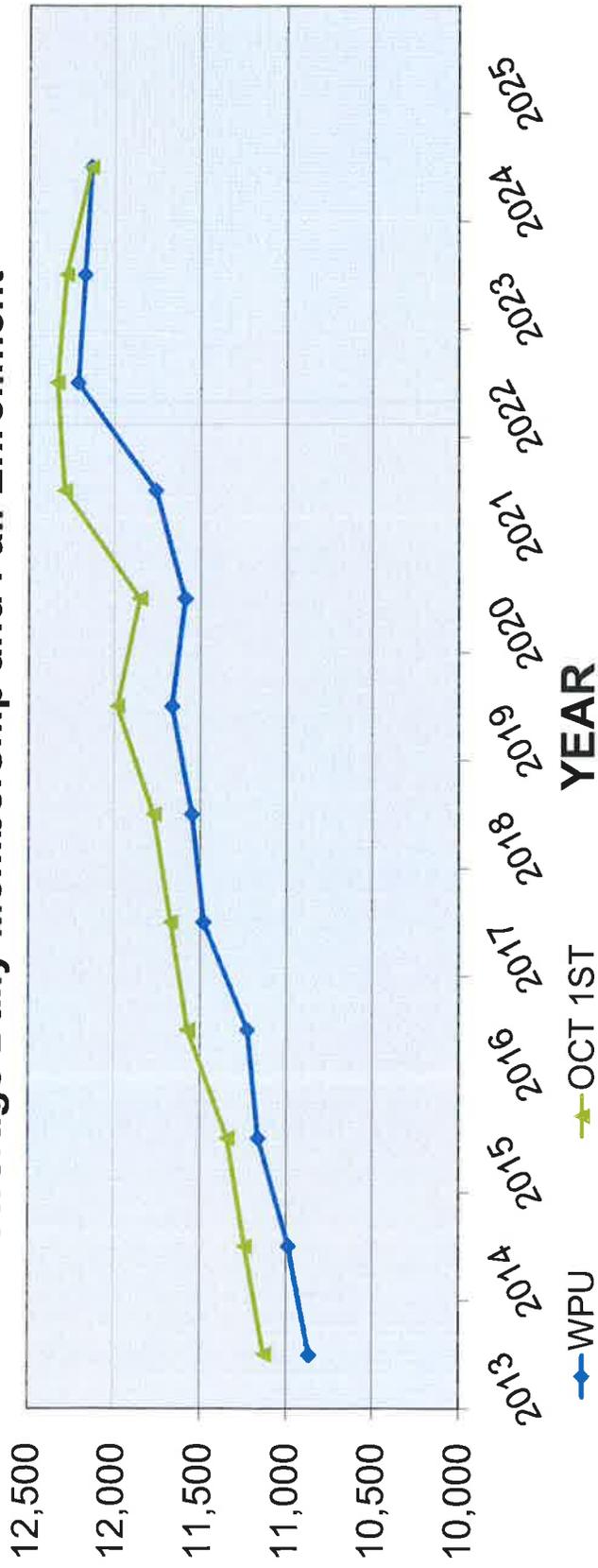
Director of Instructional Support
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 Admin. Assistant
 Cindy Romney
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 Migrant/LIA
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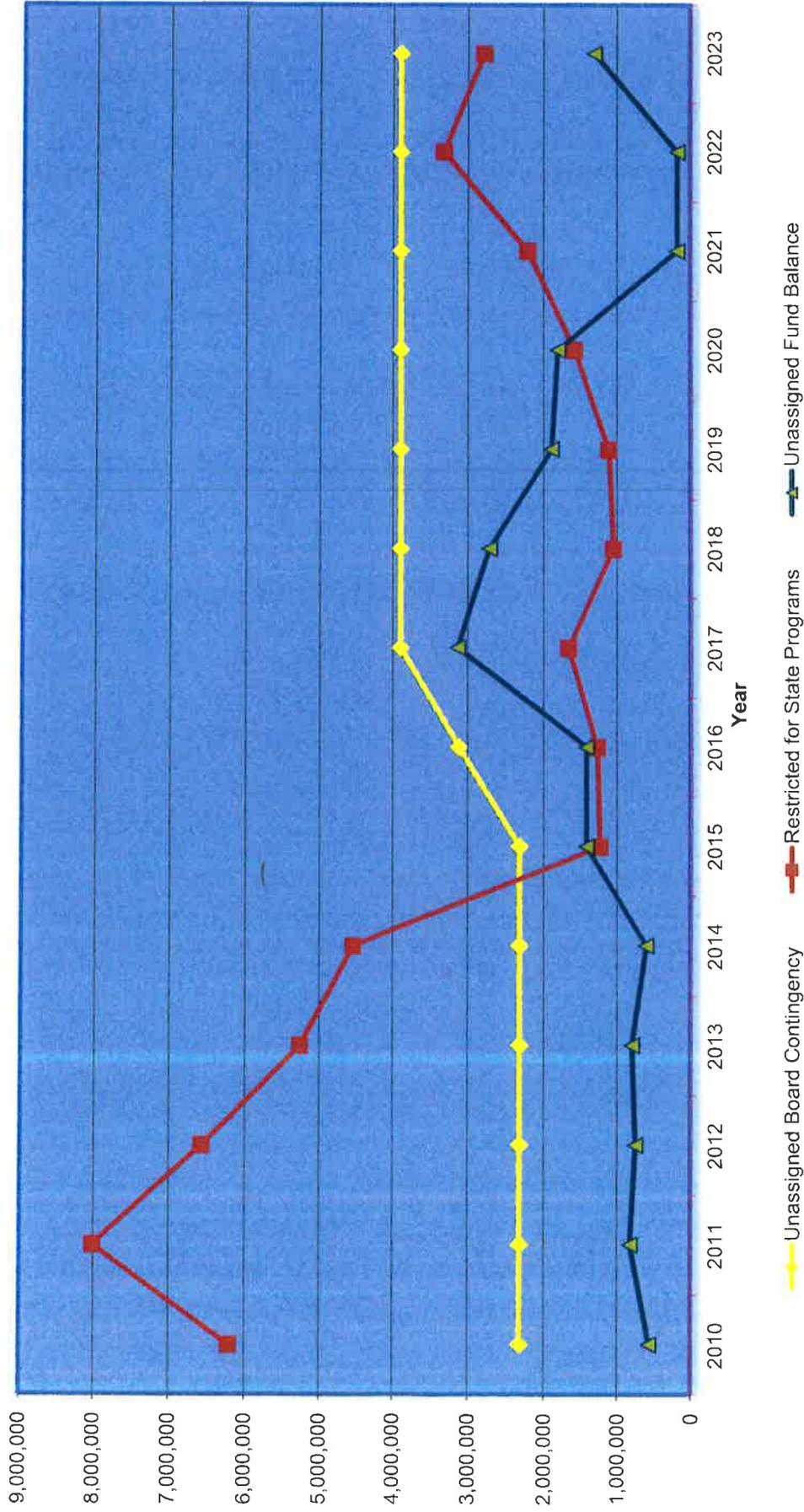


**BOX ELDER
 SCHOOL DISTRICT**
Learning is Everything

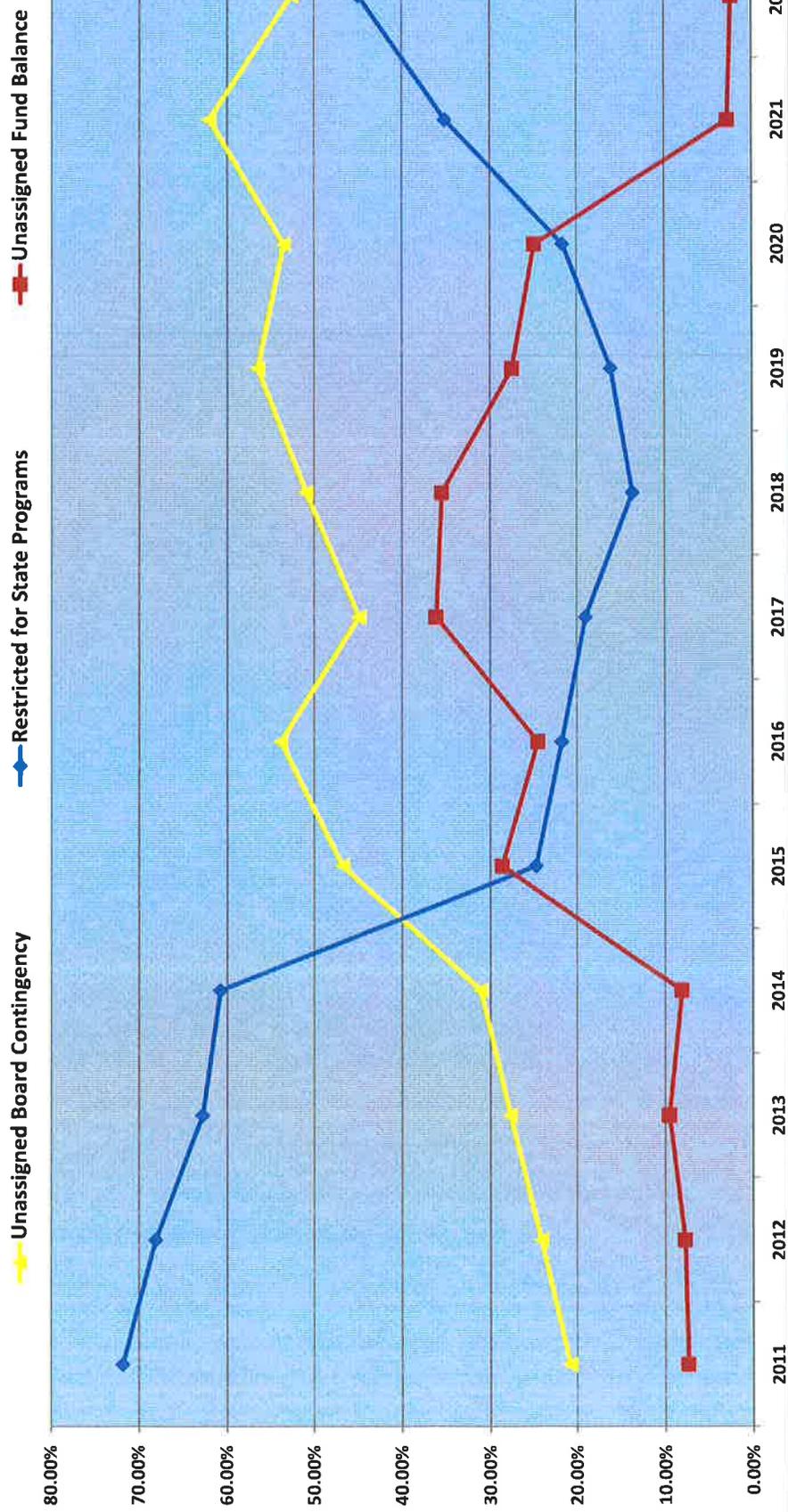
Average Daily Membership and Fall Enrollment



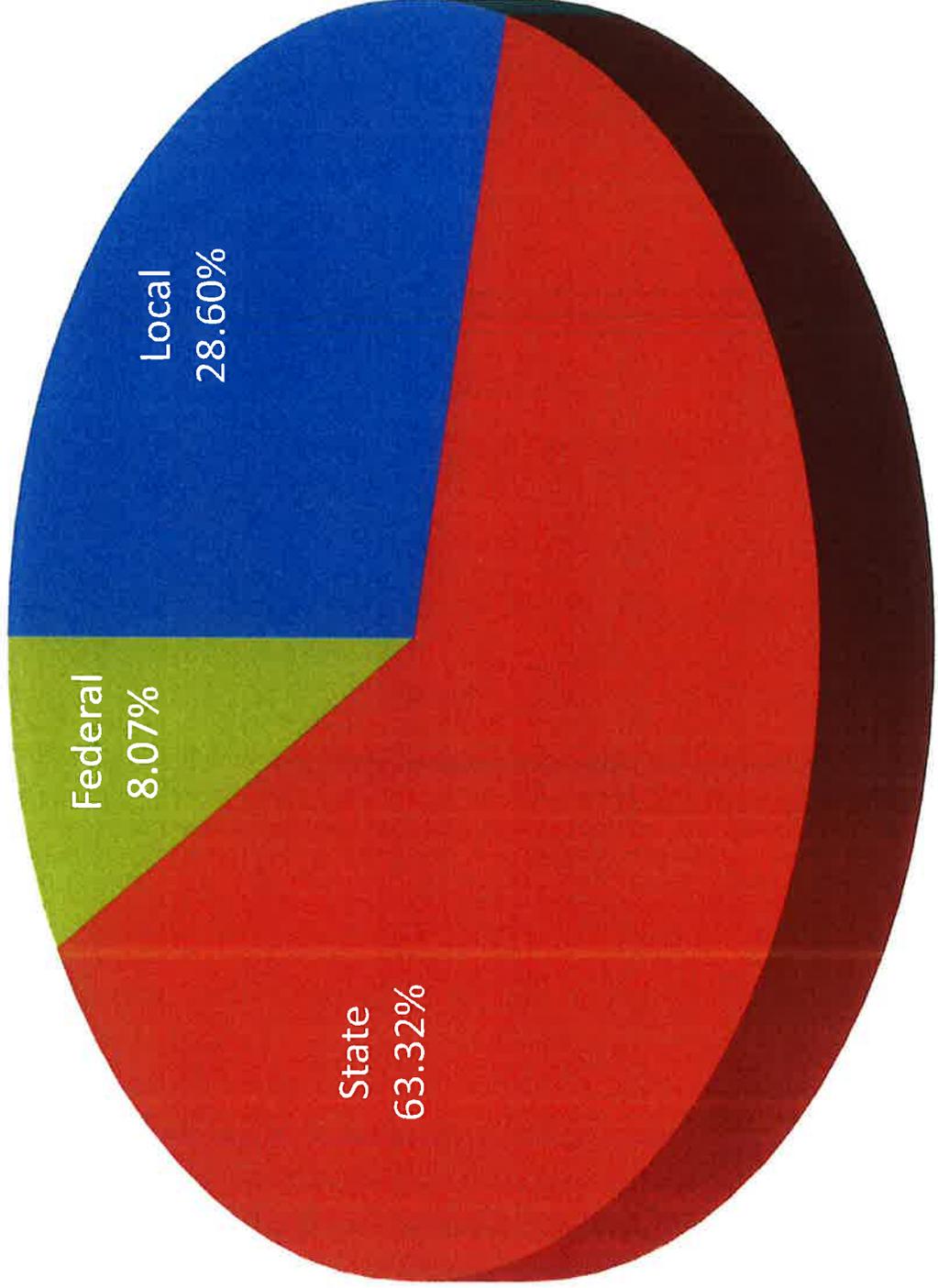
Reserves General Fund in Dollars



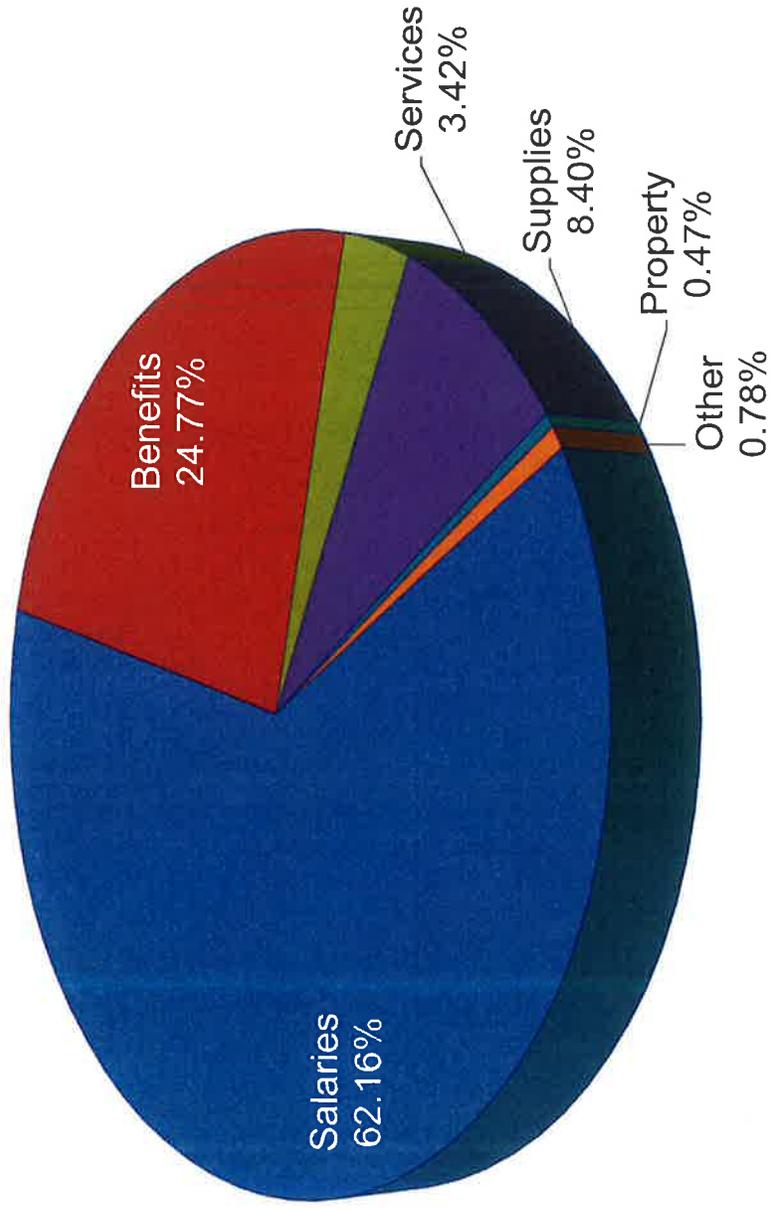
General Fund Balances as a percent of Total Fund Balances through FY 2023



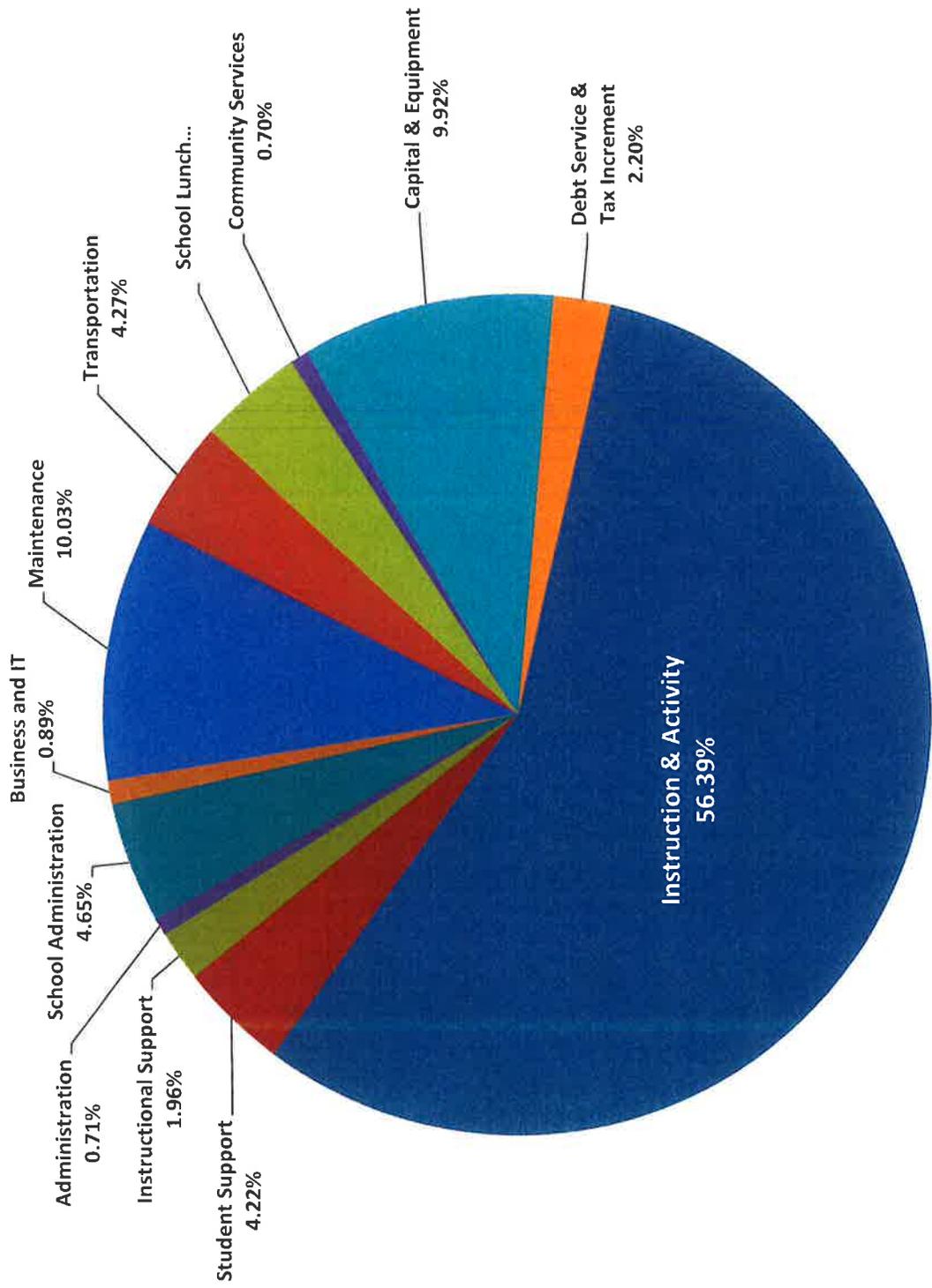
**General Fund Revenue
FY 2023**



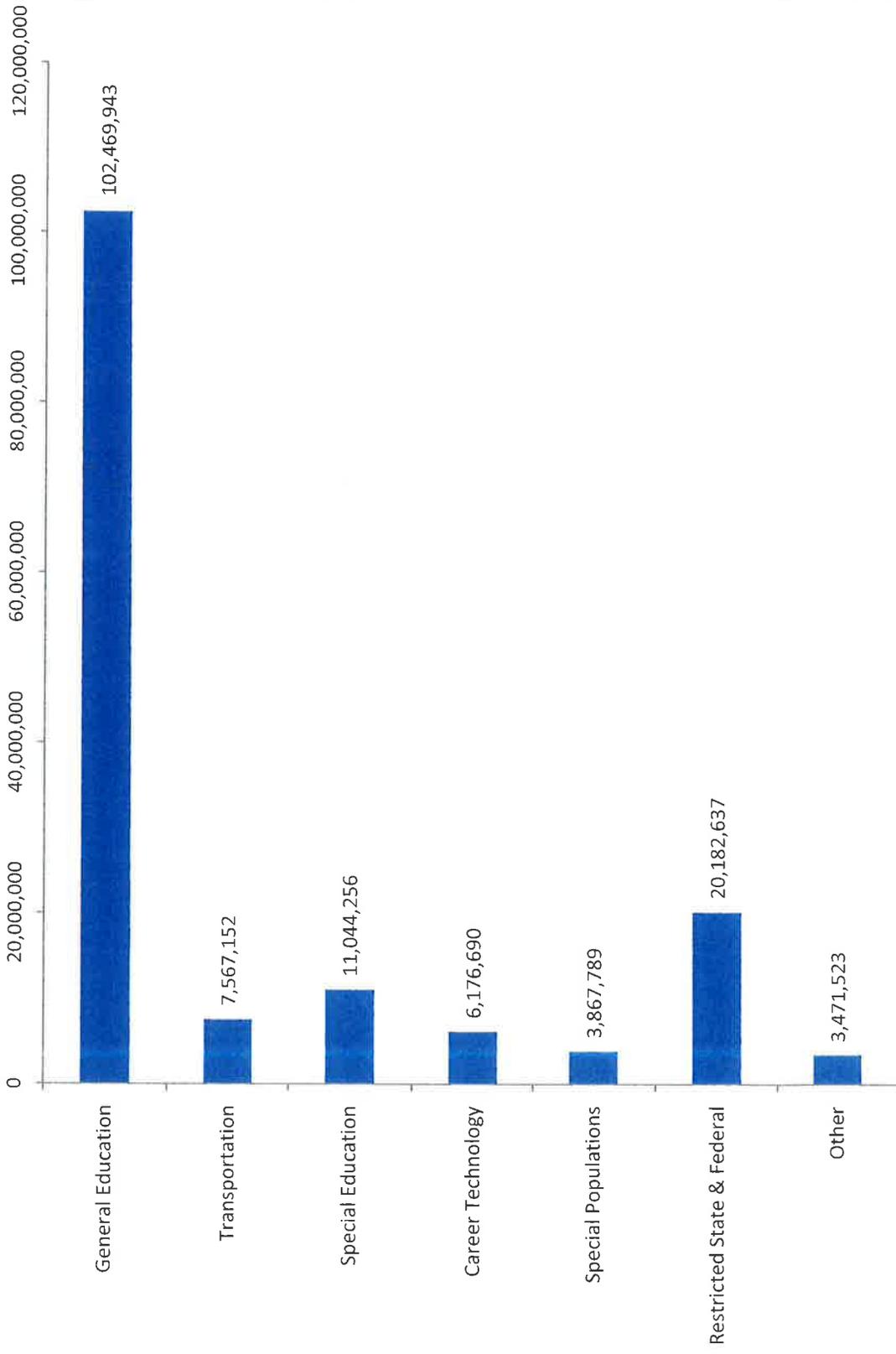
Category Expenditure General Fund FY 2023



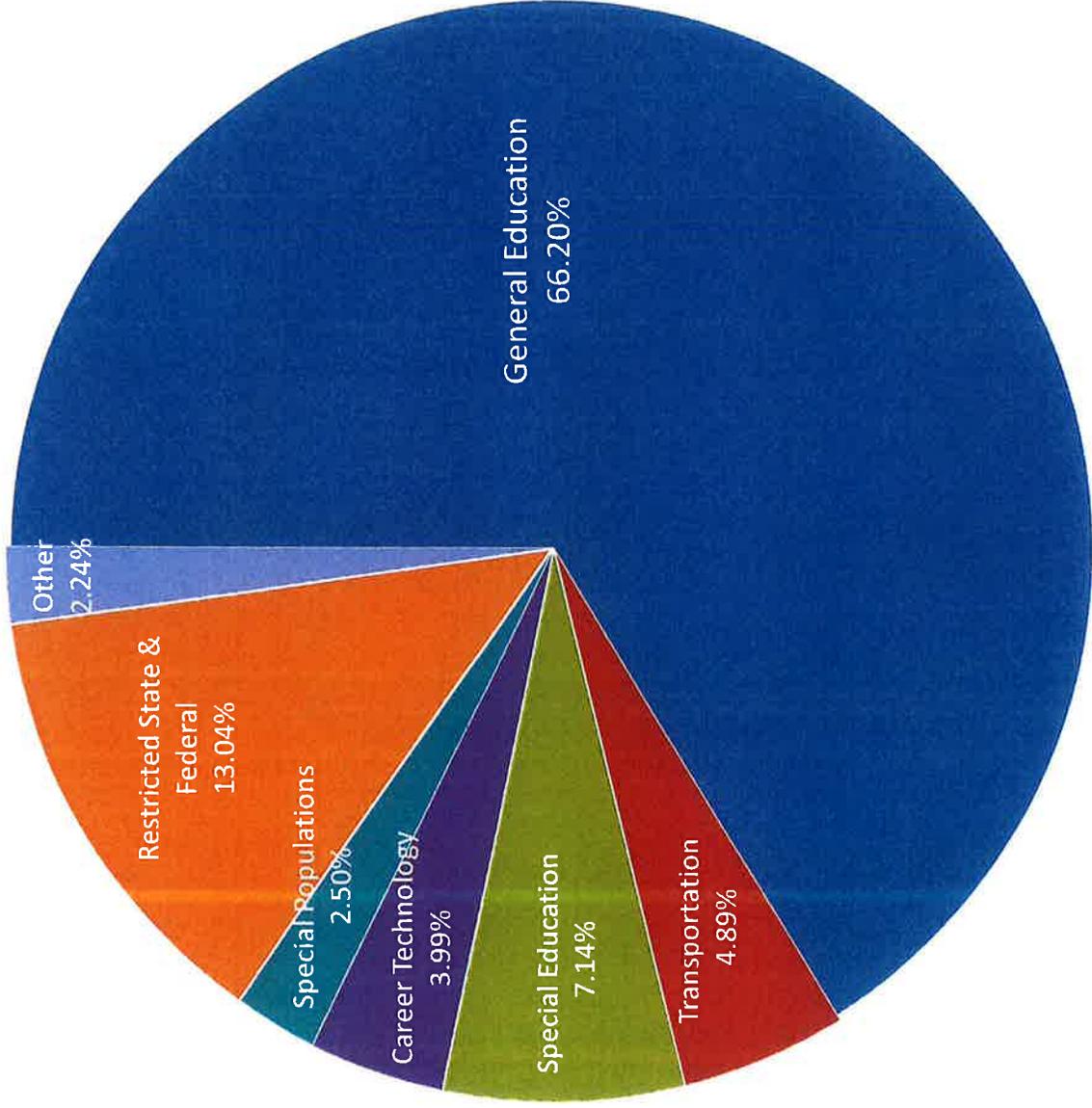
Function Breakdown General Fund Expenditures FY 2023

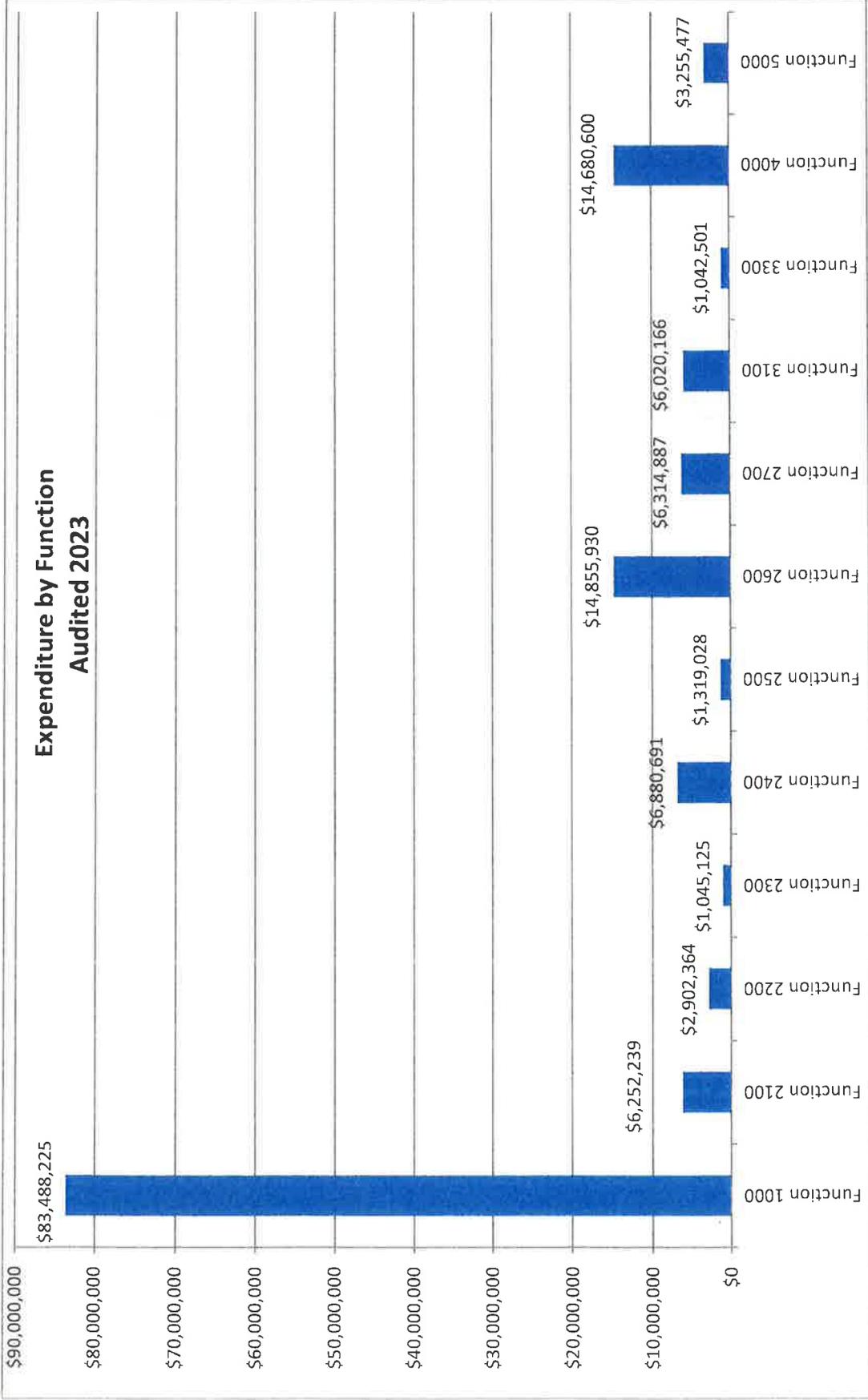


Expenditures by Major Programs FY 2023



Program Expenditures by Percent of Total FY2023



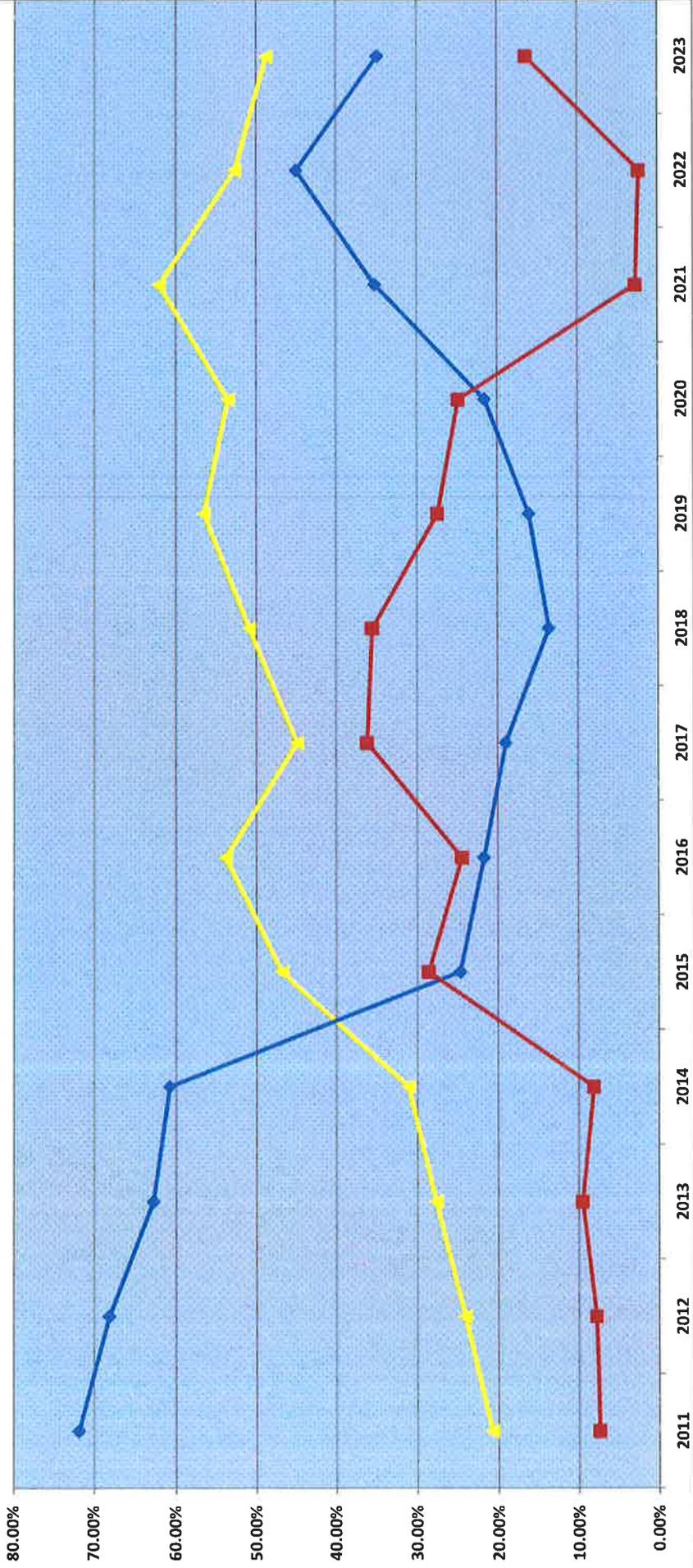


General Fund Balances as a Percent of Total Fund Balances through FY 2023

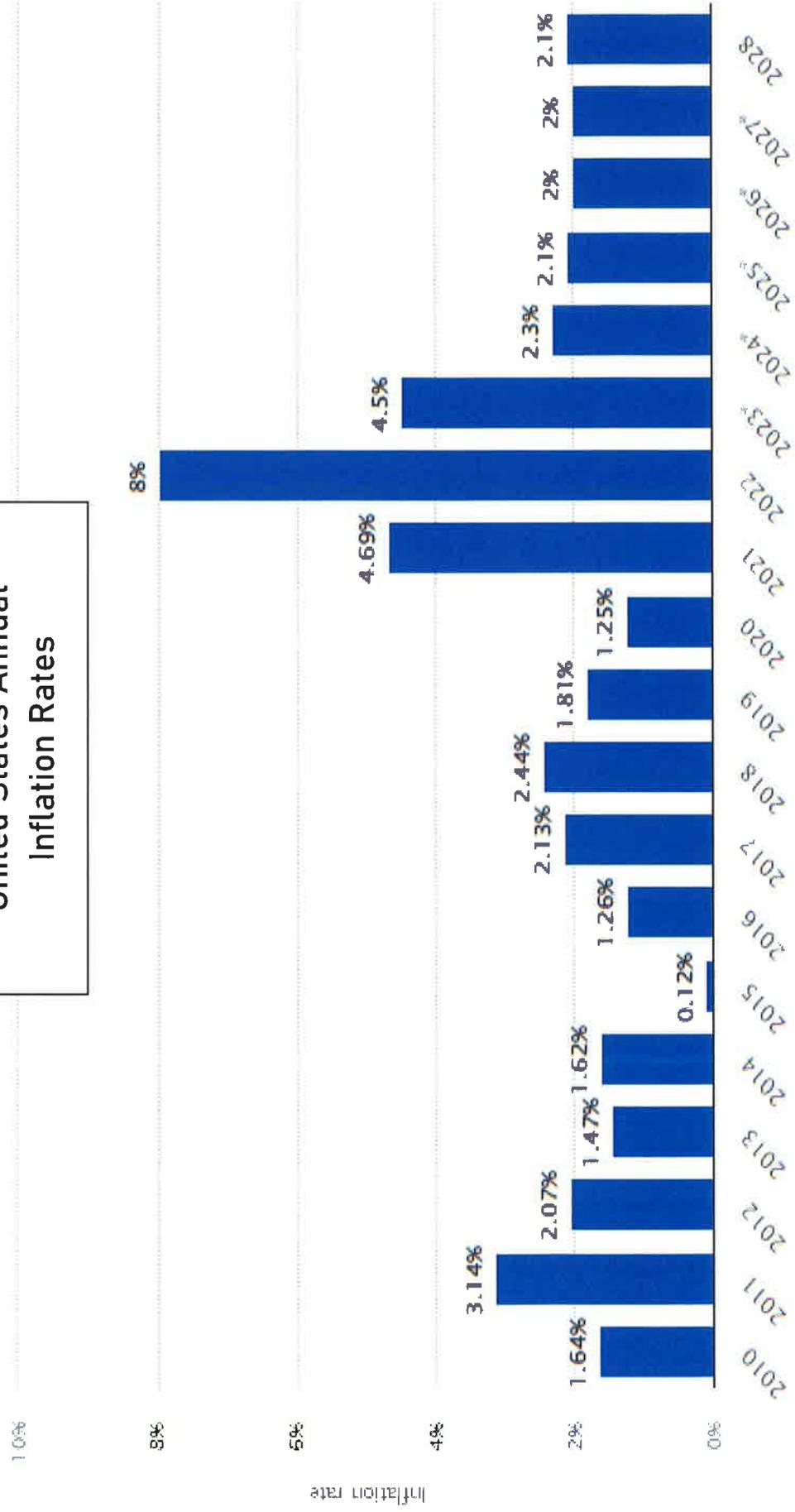
Unassigned Board Contingency

Restricted for State Programs

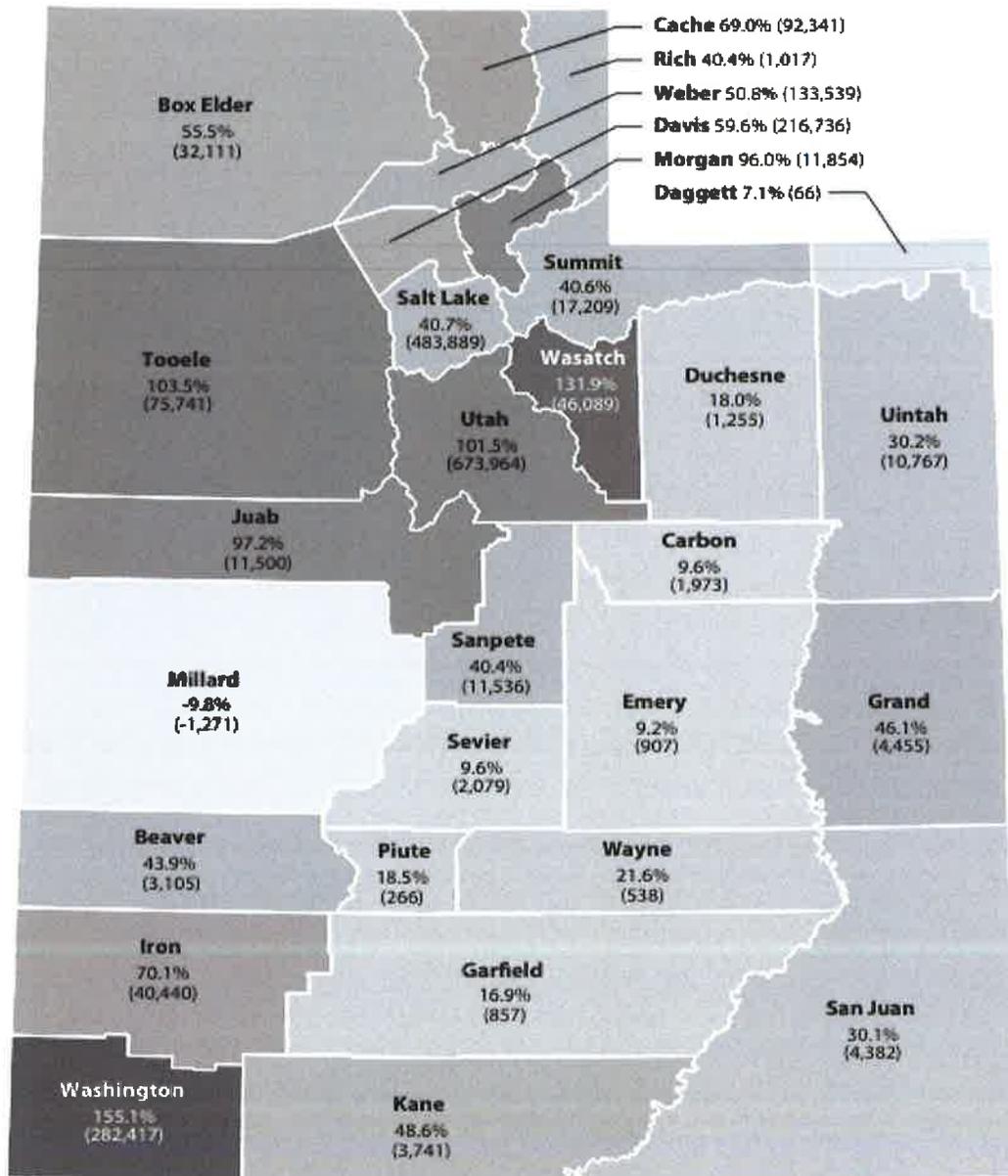
Unassigned Fund Balance



United States Annual Inflation Rates



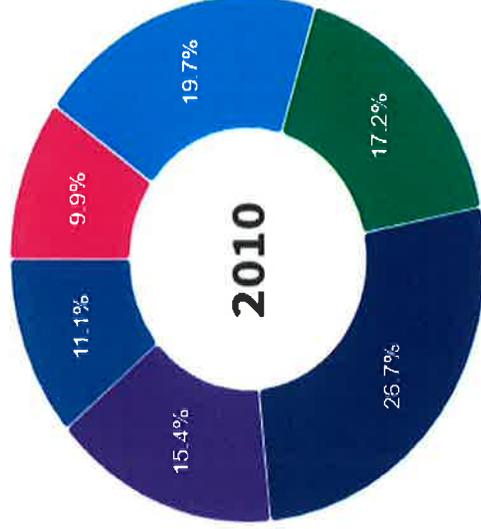
Utah Projected County Population Absolute and Percent Change, 2020 to 2060



Source: Kern C. Gardner Policy Institute, 2020-2060 Projections

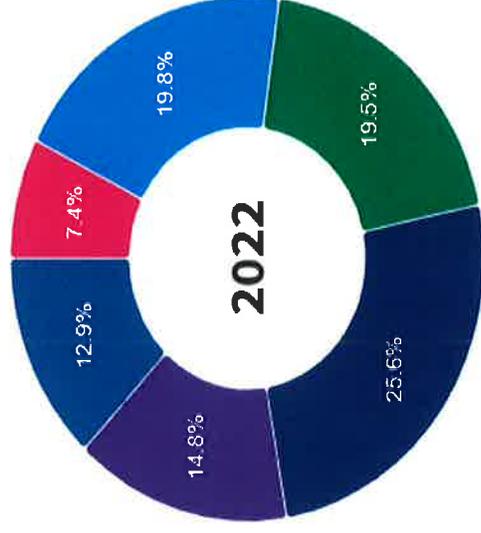
How has the distribution of ages in Box Elder County changed?

Age makeup of Box Elder County



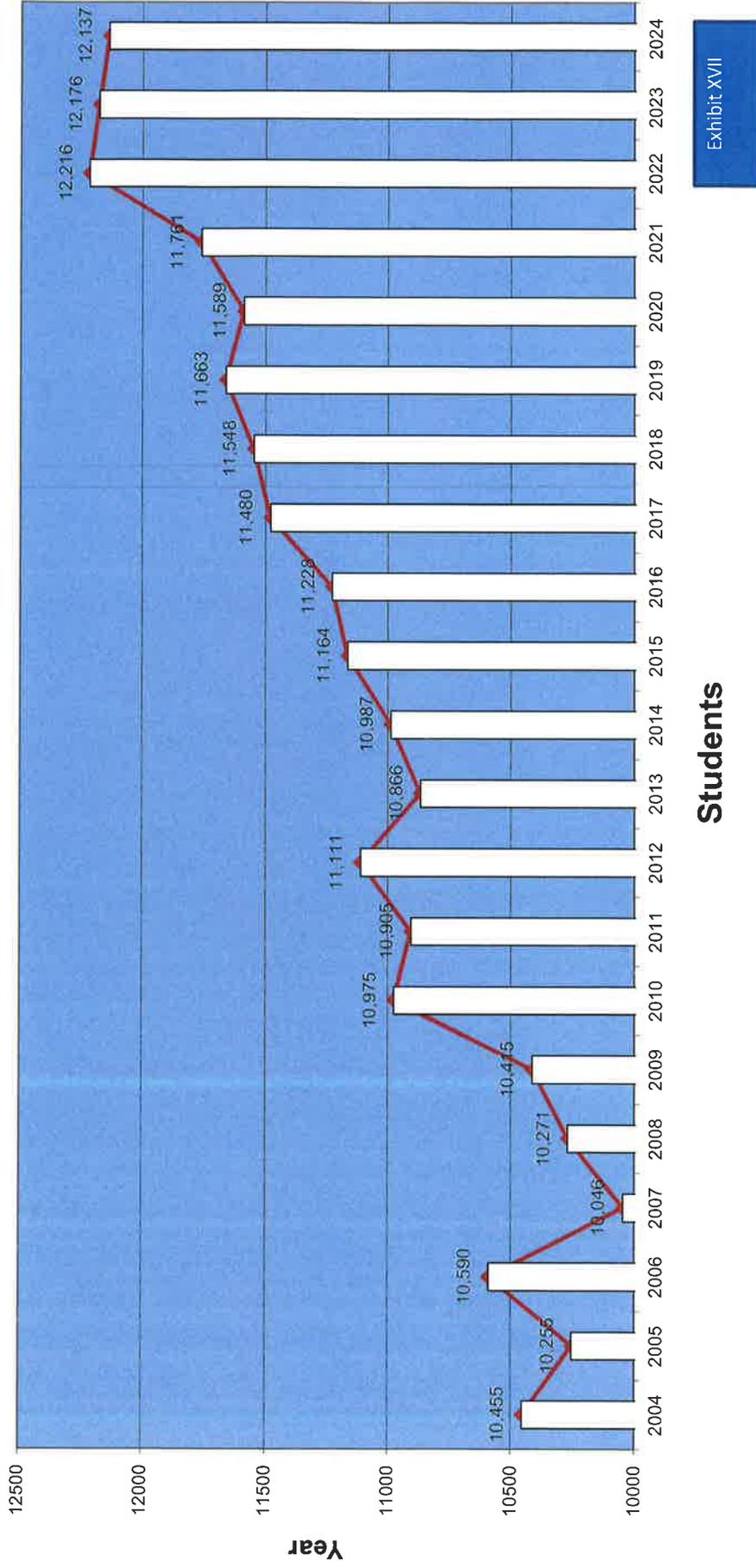
The share of the population that is 0 to 4 years old **decreased** from **9.9%** in **2010** to **7.4%** in **2022**.

The share of the population that is 65 and older **increased** from **11.1%** in **2010** to **12.9%** in **2022**.



Box Elder School District
Enrollment History October 1 Count

BESD Final Enrollment



Students

Exhibit XVII

Box Elder School District
Enrollment History October 1 Count
 BOX ELDER COUNTY SCHOOL DISTRICT

District Enrollment Trends

Count	Est.	Student Fall Enrollment	Difference	Average Daily Membership		
1-Oct	USBE Est.	Fall Enrollment	Previous Year	30-Jun	ADM	Difference
1994		11,279	115	1995	11,226	53
1995		11,247	(32)	1996	11,158	89
1996		11,305	58	1997	11,228	77
1997		11,252	(53)	1998	11,175	77
1998		11,215	(37)	1999	11,012	203
1999		11,052	(163)	2000	10,850	202
2000		10,937	(115)	2001	10,887	50
2001		10,850	(87)	2002	10,783	67
2002		10,655	(195)	2003	10,557	98
2003		10,506	(149)	2004	10,455	51
2004		10,549	43	2005	10,255	294
2005		10,586	37	2006	10,590	-4
2006		10,567	(19)	2007	10,046	521
2007		10,625	58	2008	10,271	354
2008		11,132	507	2009	10,415	717
2009		11,052	(80)	2010	10,975	77
2010		11,187	135	2011	10,905	282
2011		11,289	102	2012	11,111	178
2012		11,271	(18)	2013	10,866	405
2013		11,131	(140)	2014	10,987	144
2014		11,242	111	2015	11,164	78
2015		11,344	102	2016	11,228	116
2016		11,572	228	2017	11,480	92
2017		11,671	99	2018	11,548	123
2018		11,771	100	2019	11,663	108
2019	11,914	11,981	210	2020	11,589	392
2020	11,832	11,850	(131)	2021	11,761	89
2021	12,296	12,294	444	2022	12,216	78
2022	12,338	12,338	44	2023	12,176	162
2023	12,268	12,284	(54)	2024	12,137	147
2024	12,177	12,139	(145)			

Board Financial

BESD Board Financial
Budget Report

Description	2021-22 Actual	2022-23 Actual	2023-2024 Preliminary	2023-2024 Revised	2024-2025 Preliminary
1 GENERAL FUND M&O / FUND (10)					
2 MAINTENANCE & OPERATIONS					
3					
4 REVENUE:	Certified	Certified			
5 Local					
6 Property	26,790,931	29,305,305	29,650,444	28,900,000	31,750,300
7 Tuitions/Trans	431,025	470,779	450,000	201,500	250,000
8 Inv Earnings	149,087	1,319,767	475,000	1,750,000	1,250,000
9 Indir. Costs-SL	0	969,682	325,000	325,000	325,000
10 Rental Fees	150,432	84,848	45,890	105,000	90,000
11 Other	3,213,533	793,712	1,205,000	1,205,000	990,250
12 State	69,313,371	79,395,835	90,491,867	90,355,626	92,937,450
13 Federal	8,478,643	9,512,564	6,075,000	5,750,000	5,250,000
14 Funds Avail/Assigned Balance	0	0	250,000	0	5,000
15 TOTAL M & O					
16 REVENUES	108,527,022	121,852,492	128,968,201	128,592,126	132,848,000
17 Beg Balance	168,432	173,339	1,308,384	1,308,384	1,642,130
18 Less:					
19 Ending Balance	173,339	1,308,384	1,642,130	1,642,130	1,722,500
20 TOTAL M & O FUNDS AVAILABLE	108,522,115	120,717,447	128,634,455	128,258,380	132,767,630
21					
22 EXPENDITURES:					
23 Instruction (1000)					
24 Salaries	48,223,513	47,974,248	60,998,549	60,083,815	60,360,340
25 Benefits	20,379,119	18,781,014	20,116,945	21,205,976	20,205,970
26 Purchased Serv.	2,680,875	2,826,365	3,824,104	3,824,104	3,824,110
27 Supplies/Texbooks	4,067,291	6,872,811	4,385,400	4,385,400	5,385,400
28 Equip/ETI/Prog	298,248	393,818	1,600,000	1,600,000	1,600,000
29 Other	575,885	633,919	722,000	825,000	850,000
30 Total	76,224,931	77,482,175	91,646,998	91,924,295	92,225,820
31					
32 Student Services (2100)					
33 Salaries	3,578,393	3,730,022	4,562,650	4,103,024	4,268,550
34 Benefits	1,456,928	1,456,806	1,535,290	1,500,511	1,526,620
35 Other	352,763	486,996	410,000	410,000	410,000
36 Total	5,388,084	5,673,824	6,507,940	6,013,535	6,205,170
37					
38 Instructional Staff (2200)					
39 Salaries	1,604,511	1,572,334	1,844,304	1,929,567	1,925,280
40 Benefits	615,743	608,931	702,895	645,466	662,680
41 Other	595,869	643,662	578,400	662,972	662,870
42 Total	2,816,123	2,824,927	3,125,599	3,238,005	3,250,830
43					
44 District Administration (2300)					
45 Salaries	355,389	371,799	427,568	408,979	447,630
46 Benefits	159,340	151,856	186,455	209,100	175,820
47 Purch Services	375,236	223,319	370,000	370,000	270,000
48 Liability Insurance	160,431	173,062	181,715	181,715	218,920
49 Supplies	38,250	53,428	58,000	49,000	101,420
50 Other	25,514	49,848	50,000	50,000	55,000
51 Total	1,114,160	1,023,312	1,273,738	1,268,794	1,268,790
52					
53 School Administration (2400)					
54 Salaries	4,231,516	4,708,064	5,469,488	5,469,488	5,678,870
55 Benefits	1,707,158	1,880,992	2,006,451	2,187,422	2,187,420
56 Prof Serv/Travel	91,907	64,103	98,800	98,800	78,800
57 Other	9,205	12,745	16,500	16,500	16,500
58 Total	6,039,786	6,665,904	7,591,239	7,772,210	7,961,590

BESD Board Financial
Budget Report

Description	2021-22 Actual	2022-23 Actual	2023-2024 Preliminary	2023-2024 Revised	2024-2025 Preliminary
59					
60 Business & Support (2500)					
61 Salaries	776,211	770,339	895,890	845,411	795,050
62 Benefits	283,919	287,982	335,923	316,780	367,140
63 Contract Services	133,876	189,625	208,119	244,060	120,060
64 Other	16,071	55,108	42,000	35,000	159,000
65 Total	1,210,077	1,303,053	1,481,932	1,441,251	1,441,250
66					
67 Operation & Maintenance (2600)					
68 Salaries	5,297,350	5,694,695	6,264,165	6,264,165	6,264,160
69 Benefits	2,073,295	2,196,585	2,385,420	2,350,968	2,250,960
70 Electricity	982,602	984,716	1,099,250	1,129,683	1,129,450
71 Purchased Service	535,891	609,313	802,000	802,000	802,000
72 Telephone	326,213	314,327	362,130	362,130	222,130
73 Natural Gas	602,983	855,629	936,220	958,304	895,300
74 Prop Insurance	257,879	317,730	345,000	345,000	345,000
75 Repair	318,349	214,375	389,000	687,000	700,250
76 Supplies	684,506	725,973	732,135	1,020,000	1,020,000
77 Other	323	323	2,500	2,500	750
78 Esser III		2,268,341	4,000,000	4,000,000	0
79 Total	11,079,391	14,182,008	17,317,820	17,921,750	13,630,000
80					
81 Transportation (2700)					
82 Salaries	3,080,145	3,319,224	3,800,436	3,800,436	3,800,440
83 Benefits	868,626	916,070	1,011,116	1,008,265	1,008,260
84 Purch Serv	281,748	228,853	255,000	255,000	255,000
85 Fuel	853,177	755,801	1,013,018	913,020	913,020
86 Supplies	473,657	807,944	605,488	605,488	605,490
87 Other/Veh Charges	4,791	4,382	135,200	142,010	142,010
88 Total	5,562,144	6,032,274	6,820,258	6,724,219	6,724,220
89					
90 Community Services (3300)					
91 Salary	644,839	655,890	754,274	721,479	721,480
92 Benefits	183,253	187,913	242,390	213,685	211,680
93 Purchased Serv	28,392	13,030	16,702	30,000	20,000
94 Supplies/Util	89,191	70,938	98,455	110,500	110,500
95 Property	2,327	4,767	8,848	15,000	15,000
96 Other Objects	21,802	5,277	12,890	8,500	10,550
97 Total	969,804	937,816	1,133,559	1,099,164	1,089,210
98					
99 Interfund Trans					
100 Change Desig Fund Bal					
101 Undist Reserv Add					
102					
103 M & O TOTAL EXPENDITURES	110,404,500	116,125,293	136,899,083	137,403,223	133,796,880
104					

BESD Board Financial
Budget Report

Description	2021-22 Actual	2022-23 Actual	2023-2024 Preliminary	2023-2024 Revised	2024-2025 Preliminary
106 SCHOOL ACTIVITY FUND (21)					
107					
108 REVENUE:					
109 School Deposits	4,319,282	4,264,562	4,400,000	4,500,000	4,500,000
110 Other					
111					
112 Total School Activity Revenues	4,319,282	4,264,562	4,400,000	4,500,000	4,500,000
113 EXPENDITURES:					
114 Purch Services	867,960	583,560	860,290	860,200	750,000
115 Supplies	3,276,009	3,299,016	3,094,690	3,064,800	3,460,000
116 Desig/Other	11,029	39,796	150,000	290,000	40,000
117 Equipment/Property		197,681	295,020	285,000	250,000
118					
119 Total School Activity Expenditures	4,154,998	4,120,052	4,400,000	4,500,000	4,500,000
120					
122 DEBT SERVICE FUND (31)					
123					
124 REVENUE:					
125 Property Tax	3,235,562	3,682,041	3,548,280	3,351,027	3,451,030
126 Interest	29,818	145,766	110,587	106,200	108,200
127 Bonds					
128 Total	3,265,380	3,827,807	3,658,867	3,457,227	3,559,230
129 Begining Bal	6,968,692	6,963,672	5,922,902	6,010,519	5,896,500
130 LESS:					
131 Ending Balance	6,963,672	4,413,508	6,010,519	5,896,500	5,884,480
132 Funds Available	6,963,672	7,536,479	6,010,519	5,896,496	5,884,480
133 EXPENDITURE:					
134 Bond Debt	3,267,400	3,252,000	3,521,250	3,521,250	3,521,250
135 Fees	3,000	3,000	50,000	50,000	50,000
136 Other Uses	0				
137 Total	3,270,400	3,255,000	3,571,250	3,571,250	3,571,250
138					
140 CAPITAL OUTLAY FUND (32)					
141					
142 REVENUE:					
143 Property Tax	9,664,139	10,988,589	12,287,867	11,640,438	9,140,440
144 Interest	146,795	768,832	246,740	750,000	750,000
145 Other	296,471	116,016	62,150	52,000	52,000
146 State	1,498,046	3,754,299	1,910,525	45,000	45,000
147 Federal	25,117	20,112	250,000	0	0
148 Ins./Prop.Recry	671,522	24,991	220,000	900,000	20,000
149 Total Revenue	12,302,090	15,672,839	14,977,282	13,387,438	10,007,440
150 Bond Procedes Authorized					
151 Other Sources/QZAB	324,493	0	155,110	345,580	345,580
152 Desig. Fund Bal					
153 CAPITAL OUTLAY					
154 TOTAL REVENUES:	12,626,583	15,672,839	15,132,392	13,733,018	10,353,020
155 Beg. Balance	31,036,384	17,006,364	18,396,123	18,396,123	16,998,140
156 Less:					
157 Ending Balance	17,006,364	18,396,123	15,882,511	16,998,140	15,195,160
158 Capital Outlay Funds					
159 available	25,271,932	14,283,080	17,646,004	15,131,001	12,156,000

BESD Board Financial
Budget Report

Description	2021-22 Actual	2022-23 Actual	2023-2024 Preliminary	2023-2024 Revised	2024-2025 Preliminary
160 EXPENDITURES:					
161 Oper/Maint					
162 Other Equipment					
163 Purchased Services	5,962	7,188	5,000	5,000	5,000
164 Technology/Software	1,563,320	1,425,789	2,500,000	2,500,000	2,500,000
165 Improvement	0				
166 Building Maintenance	2,292,273	1,016,206	2,200,000	2,200,000	2,500,000
167 Buses	1,169,121	1,674,969	1,100,000	1,100,000	510,000
168 Furniture/Equip	1,383,847	1,576,492	1,155,800	1,600,500	1,600,500
169 Other Objects/Portables					190,000
170 Vehicles	242,352				310,000
171 Total Capital	6,656,875	5,700,646	6,960,800	7,405,500	7,615,500
172					
173 Golden Spike	18,070,614	5,956,980	2,100,000	2,100,000	550,000
174 Grouse Creek		1,520,734	1,850,000	850,000	125,000
175 Prop Purchase/Other Projects		331,633	900,000	1,500,000	1,500,000
176 School Small Capital Projects					250,000
177 HS Athletic Facilities		0	1,285,000	1,285,000	125,000
178 Total Construction	18,070,614	7,809,347	6,135,000	5,735,000	2,550,000
179 Desig. F Bal					
180 MBA Lease Payment HS/Golden Spike	1,929,114	1,898,641	4,550,204	1,990,500	1,990,500
181					
182 CAPITAL OUTLAY					
183 TOTAL EXPENDITURES	26,656,603	15,408,633	17,646,004	15,131,000	12,156,000
184					
186 SCHOOL FOOD SERVICE FUND (49)					
187					
188 REVENUE:					
189 Lunch Sales	95,573	1,374,329	1,371,500	1,200,000	1,200,000
190 Other Local		0	3,500	0	0
191 State	1,093,052	772,140	782,400	990,000	990,000
192 Federal	7,786,643	3,596,580	3,245,000	2,275,000	2,275,000
193 Other	0				
194 SCHOOL FOODS					
195 TOTAL REVENUES:	8,975,268	5,743,049	5,402,400	4,465,000	4,465,000
196 Beg. Balance	2,661,997	5,667,959	5,390,841	4,366,939	3,403,539
197 Less:					
198 Ending Balance	5,667,959	5,390,841	4,366,939	3,403,539	2,017,789
199 School Food Service Funds					
200 available	5,667,959	6,020,167	5,402,400	5,428,400	5,850,750
201 EXPENDITURES:					
202 Salaries	1,925,924	1,674,343	2,109,777	1,800,400	1,900,500
203 Benefits	571,920	477,229	703,525	550,000	575,000
204 Food/Supplies	3,033,065	2,449,145	3,198,000	2,598,000	2,750,000
205 Equipment	397,052	38,994	55,000	75,000	220,250
206 Other Costs	41,344	36,382	35,000	80,000	80,000
207 Dir/Indirect Costs	-45,727	0	325,000	325,000	325,000
208 SCHOOL FOODS					
209 TOTAL EXPENDITURES:	5,923,578	4,676,093	6,426,302	5,428,400	5,850,750
210					

BESD Board Financial
Budget Report

Description	2021-22 Actual	2022-23 Actual	2023-2024 Preliminary	2023-2024 Revised	2024-2025 Preliminary
212 FOUNDATION FUND (75)					
213					
214 REVENUE:					
215 TOTAL REVENUES	218,061	352,508	300,000	350,000	385,000
216 Available Revenue	218,061	352,508	300,000	350,000	385,000
217 EXPENDITURE:					
218 Expenses	181,423	258,570	280,000	292,000	325,000
219 Changes/Desg Fund Bal	0				
220 TOTAL EXPENDITURES	181,423	258,570	280,000	292,000	325,000
221					
223 AGENCY FUND (76)					
224					
225 REVENUE:					
226 Agent Services	33,608	27,861	100,000	22,000	22,500
227 State	0	4,500	5,000	5,000	4,500
228 Federal					
229 Other	0	0	7,000	0	0
230 AGENCY FUND					
231 TOTAL REVENUES	33,608	32,361	112,000	27,000	27,000
232 EXPENDITURE:					
233 Instruction	10,865	10,865	100,000	100	100
234 NUCC	18,121	18,121	7,000	35,000	25,000
235 Other	2,330	2,330	5,000	2,500	2,500
236 Changes/Desg Fund Bal	0				
237 AGENCY FUND					
238 TOTAL EXPENDITURES	31,316	31,316	112,000	37,600	27,600
239					
240					
241					
242					
243 GRAND TOTAL FUNDS AVAILABLE					
244 ALL FUNDS	124,202,320	151,745,618	157,973,860	155,124,371	156,137,250
245 GRAND TOTAL EXPENDITURE					
246 ALL FUNDS	132,127,632	143,874,957	169,334,639	166,363,473	160,227,480

Description		Label	Categories Included
GENERAL FUND (M&O) FUND (10)		Explanation of Line Items	Includes:
Header Fund description		Header Fund description	
3	REVENUE:	Revenue header	
4	Local	Type of revenue	
5	Property	Combined local property taxes	
6	Tuitions/Trans	Patron tuition and fees	Basic/Tax sales/Redemptions/Leeways/ Trans/Tort/Reading/Fee in Lieu
7	Inv Earnings	Earnings on all money held	Tuition charges Adult Ed/Transp Hazardous runs/Drivers Ed
8	Indirect Costs	Indirect Costs Programs	Interest on checking/ State Treasurer/Other investments
9	Rental Fees	Rental Fees	State/Federal and Local programs including School Lunch Overhead charges
10	Other	Other Misc Revenue	Textbook rental fees from students
11	State	Revenue from the State	Reimbursements/Donations/Charges to schools wage reimbursement and other Indirect Costs
12	Federal	Revenue from the Federal Gov	All WPU/Program and supplemental State
13	Misc./ Fund Bal	Miscellaneous/Fund Transfers	All Federal programs/Special Ed/Title programs/Other Federal
14	TOTAL M & O	Total General Fund	Fund Transfers/Designated Transfers
15	REVENUE	Revenue Total	
16	Beg Balance	Beginning Balance	Sum of the above cells
17	Less:	Less	Balance Carryover from last year
18	Ending Balance	Ending Balance	minus
19	TOTAL M & O FUNDS	TOTAL M & O FUNDS	Calculated Revenue plus carryover minus expenditure
20	available	Total available	Revenue plus beginning balance less ending balance
21			
22	EXPENDITURES:	Expenditure Header	
23	Instruction (1000)	Instruction Function 1000	General Instruction
24	Salaries	Salaries	Classroom instructional payroll this includes Teachers/Aides/Extra pay
25	Benefits	Benefits	Benefits/FICA/Retirement/H & A/Workers comp/Life Insurance
26	Purchased Serv.	Purchased Professional Services	Resource Officer/Interpreters/Other specialists/Repairs classroom equipment
27	Supplies/Textbooks	Supplies and Textbooks	Supplies and Textbooks used in the classroom
28	Equip/E TI/Prog	Equipment Technology Program	This includes technology equipment and program equipment (Classroom equipment F. 32)
29	Other	Other Misc Expenses	Indirect Cost charges/graduation expenses/Interest paid to schools/workshops and presentations
30	Total	Total	
31			
32	Student Services (2100)	Student Support Services	
33	Salaries	Salaries	Counselors/Interpreters/Psychologists/Guidance secretaries
34	Benefits	Benefits	Benefits/FICA/Retirement/H & A/Workers comp/Life Insurance
35	Other	Other items	Contract services/Travel/Supplies/Misc
36	Total	Total	
37			
38	Instructional Staff (2200)	Instructional Support Staff	
39	Salaries	Salaries	Curriculum/Special Ed/Title/Testing Directors/Media specialists and aides/Secretarial support
40	Benefits	Benefits	Benefits/FICA/Retirement/H & A/Workers comp/Life Insurance
41	Other	Other items	Contract services/Travel/Supplies/Library books/Misc
42	Total	Total	
43	District Administration (2300)	District Administration	
44	Salaries	Salaries	Board/Superintendent/Half of Personnel and Business Administrators/Secretary Support
45	Benefits	Benefits	Benefits/FICA/Retirement/H & A/Workers comp/Life Insurance
46	Purch Services	Professional Services	Auditor/Legal/Insurance consultants/Board Travel and Conferences
47	Liability Insurance	Liability Insurance	District Wide Liability Insurance State Risk Management
48	Supplies	Supplies	Board and District Administrative Paper and Supplies
49	Other	Other Miscellaneous	Accreditation/Dues and Fees/Judgements/Workshops and Conferences
50	Total	Total	
51	School Administration (2400)	School Administration	
52	Salaries	Salaries	Principals and Secretarial support
53	Benefits	Benefits	School Principals/Secretaries
54	Prof Serv/Travel	Professional Services	Benefits/FICA/Retirement/H & A/Workers comp/Life Insurance
55	Other	Other	Travel
56	Total	Total	Dues and Professional Development
57			
58	Business & Support (2500)	Business and Support Services	
59	Salaries	Salaries	Business and Personnel
60	Benefits	Benefits	Half of Business and Personnel Adm/Accounting and Personnel Staff
61	Data Processing	Data Processing	Benefits/FICA/Retirement/H & A/Workers comp/Life Insurance
62	Other	Other	Software Maintenance and Licensing/Sub Finder/Time clocks/Document retrieval/Fiscal
63	Total	Total	Supplies/Bank Charges/Professional Development and Training/Wellness incentives
64			

65	Operation & Maintenance (2600)	Operation and Maintenance	Facilities Operation and Maintenance
66	Salaries		Director/Secretary/Maintenance and Custodial Personnel
67	Benefits		Benefits/FICA/Retirement/H & A/Workers comp/Life Insurance
68	Electricity		Electrical Costs
69	Purchased Service	Professional Services	IT Offsite/Weed Control/Asset Management Software/Water/Sewer Telephone/Computer/Cellular Phone Lines
70	Telephone		Natural Gas all Buildings
71	Natural Gas		Insurance for all District Property State Risk Management
72	Prop Insurance		Building/Copiers/Musical Instrument/Printer Repair
73	Repair	Building and Equipment Repair	Custodial/Glass repair/Emergency Maintenance/Building Repair Supplies
74	Supplies		Property Tax/Computer and Maintenance Training and Professional Development
75	Other		
76	Total		
77	Transportation (2700)	Student Transportation	
78	Salaries		Director/Coordinator/Secretarial Support/Mechanics/Training/Drivers
79	Benefits		Benefits/FICA/Retirement/H & A/Workers comp/Life Insurance
80	Purch Serv	Professional Services	Drug Testing/Water/Sewer/Shop repairs/parent travel reimbursement/ Driver Meals Diesel and gasoline for Bus Fleet
81	Fuel		Tires/Oil/Grease/Repair Parts/Supplies
82	Supplies		Training/Workshops/Physicals
83	Other/Veh Charges		
84	Total		
85	Noninstructional (3200)	Non K-12 Instructional Services	
86	Salary		Preschool/Adult Ed/Migrant Services/non K-12 services
87	Benefits		Preschool/Summer Band/Migrant
88	Purchased Services		Benefits/FICA/Retirement/H & A/Workers comp/Life Insurance
89	Other		Auditor/Other Services
90	Total		Supplies/Utilities/Equipment/Indirect Costs
91	Community Services (3300)	Community Services	
92	Salary		Natorium/Recreational Services/Athletics/Extra Curricular
93	Benefits		Natorium/ Extracurricular/ Coaching/Sports
94	Purchased Serv	Professional Services	Benefits/FICA/Retirement/H & A/Workers comp/Life Insurance
95	Supplies/Util		Referees/Police Services/Other
96	Property		Utilities/Supplies/Pool Chemicals
97	Other Objects		Equipment for Natatoriums
98	Total		Building rental rebate/Sales Tax Natatoriums
99	Interfund Trans		Total Community Services
100	Change Desig Fund Bal	Transfers to/from other funds	Transfers to/from other funds
101	Undist Reserv Add	Fund Balance	Changes in designated funds and other
102	TOTAL EXPENDITURES	Add to Assigned Balance	Increase of Emergency Fund Balance
103	M & O		Grand total Expenditures General Fund
104	School Activity Fund (21)	Header Fund description	
105	REVENUE:	Revenue Header	
106	School Deposits	School Activity Accounts	School Accounts reporting as of end of year
107	Other		
108	Total Revenue		
109	EXPENDITURES:	Expenditure Header	
110	Supplies		All supplies used in schools from locally collected funds
111	Other		Other from locally collected funds
112	Designated Funds		Changes in designated funds and other
113	Total		
114	School Activity	Total School Activity Funds	
115	DEBT SERVICE FUND (31)		
116	REVENUE:	Property Tax	Property Tax for debt retirement of General Obligation Bonds
117	Property Tax	Interest Earned	
118	Interest	Bonds Sold	Bonds Sold
119	Bonds	Total	
120	Total	Beginning Balance for year	
121	Beginning Bal	Ending Balance	
122	Ending Balance	Funds Available	
123	LESS:	Available to spend	
124	EXPENDITURE:	Payments of Bonds	
125	Return of Bonds		

131	Bond Debt	Debt Payment	
132	Other Uses	Other costs	
133	Total	Total	
134	CAPITAL OUTLAY FUND (32)	Header F-und description	
135			
136	REVENUE:	Revenue Header	
137	Property Tax	Capital Outlay Combined Local Tax	
138	Interest	Interest	Basic/Tax sales/Redemptions/10% of Basic
139	Other	Other	Interest Earnings on Balances
140	State	State	Other from locally collected funds
141	Federal	Federal	Capital Equalization Program
142	Ins./Prop.Recry	Insurance Property Recovery	Special Federal Programs
143	Total Revenue	Total Revenue	Insurance payments/Surplus Property Sales
144	Bond Proceeds	Bond Proceeds	Bond Proceeds used for Capital Building
145	Other Sources	Other	Donations
146	Desig. Fund Bal	Designated Fund Balance	Designated Fund Balance Transfer
147	TOTAL REVENUE CAPITAL	Total	
148	OUTLAY	Total Capital Outlay	
149	Beg. Balance	Beginning Balance	
150	Less:	Less	
151	Ending Balance	Ending Balance	
152	Capital Outlay Funds	Total	
153	available	Total Capital Outlay	Revenue plus beginning balance less ending balance
154	EXPENDITURES:	Expenditure Header	
155	Oper/Maint	Operation and Maintenance	Transfers for special projects General Fund
156	10% and Other	10% and Other	10% of Basic Expenses and Other Transfers
157	Purchased Services	Professional Services	Architect/Engineers/Asbestos Abatement
158	Software	Software	Software purchases
159	Land Improvement	Land Improvement	Sidewalks/Fences/Driveways
160	Fielding MBA	Fielding MBA payment	Municipal Building Authority Lease Payment
161	Buildings/ 5 yr	Five year plan	Building repairs/Roots/Land Improvements
162	Vehicles	Vehicles	Busses and other Vehicles
163	Furniture/Equip	Capital Furniture and Equipment	Classroom furniture and Equipment/Maintenance/Technology/Other Capital Equipment
164	Other Objects	Other	Miscellaneous other expenditures
165	Total Capital	Total	
166	Other Const	Other Construction	Besides High School Construction
167	High School Serv.	Professional Services	High School Architects/Engineers/Inspectors
168	High School Const.	High School Construction	Construction Charges Both High Schools
169	Prop Purchase	Property Purchases	Real Property Purchases
170	High School FFE	High School Furniture & Fixtures	Furniture/Fixtures/Equipment
171	Total Construction	Total Construction School District	School District Construction Totals
172	Desig. F Bal	Designated Fund Balance	Designated Fund Balance Transfer
173	Budget Cuts	Budget Cuts	Budget Adjustments (2009 midyear)
174	TOTAL EXPENDITURES CAPITAL	Total	
175	OUTLAY	Header F-und description	
176	SCHOOL FOOD SERVICE FUND (49)		
177			
178	REVENUE:	Revenue Header	
179	Lunch Sales	Lunch Sales	Money collected for sales of Lunches
180	Other Local	Other Local	Interest/Alacart/Misc.
181	State	State	State Lunch Allocation
182	Federal	Federal	Federal National School Lunch Allocations
183	Other	Other	Other
184	TOTAL REVENUE SCHOOL	Total	Total School Foods Program Revenues
185	FOODS	Beginning Balance	
186	Beg. Balance	Less	
187	Less:	Ending Balance	
188	Ending Balance	Total	Revenue plus beginning balance less ending balance
189	School Food Service Funds	Total	
190	available	Funds Available	
191	EXPENDITURES:	Expenditure Header	
192	Salaries	Salaries	School Lunch/Supervisor/ Clerks/Cooks/Secretarial Support
193	Benefits	Benefits	Benefits/FICA/Retirement/H & A/Workers comp/Life Insurance
194	Food/Supplies	Food and Supplies	Food and Supplies for preparing and serving
195	Equipment	Equipment	School Lunch Equipment and Furniture
196	Other Costs	Other	Miscellaneous Cost/Travel/Training

197	Dir/Indirect Costs	Energy and Management Costs
198	TOTAL EXPENDITURES SCHOOL	
199	FOODS	
200	Foundation Fund (75)	School District Foundation
201	REVENUE:	
202	Total Revenue	Revenue from grants/donations/fund raising activities
203	Available Revenue	
204	EXPENDITURE:	
205	Expenditure	Expenditure for cost of raising money scholarships/donations to classrooms/Arts/Enrichment
206	Changes/Desg Fund Bal	Designated Fund Balance Transfer
207	TOTAL EXPENDITURE	
208	Agency Fund (76)	Acting as an Agent for programs that flow to other districts
209	REVENUE:	
210	Total Revenue	Northern Utah Curriculum Consortium/Medicaid Reimbursement
211	Agent Services	Northern Utah Curriculum Consortium/Medicaid Reimbursement
212	State	Northern Utah Curriculum Consortium/Medicaid Reimbursement
213	Federal	Medicaid Reimbursement
214	Other	Miscellaneous other programs
215	TOTAL REVENUE/BB	
216	AGENCY FUND	
217	EXPENDITURE:	
218	Instruction	Classroom Instructional Expenditures
219	NUCC	Northern Utah Curriculum Association
220	Other	Other
221	Changes/Desg Fund Bal	Designated Fund Balance Transfer
222	TOTAL EXPENDITURES	
223	AGENCY FUND	
224	Total	
225		
226		
227		
228		
229	GRAND TOTAL FUNDS AVAILABLE	
230	ALL FUNDS	
231	GRAND TOTAL EXPENDITURE	
232	ALL FUNDS	

BOX ELDER SCHOOL DISTRICT					
Preliminary Budget Estimates, State Sources					
Source: Legislative Estimates, USOE, April revisions					
	2023	2024	2024	2024	2025
	Final	Preliminary	Mid-Year	Final	Preliminary
I: BASIC SCHOOL PROGRAMS/WPU	\$4,038	\$4,280	\$4,280	\$4,280	\$4,494
A: REGULAR BASIC SCHOOL PROGRAMS					
State Minimum School Rate	0.001652	0.001631	0.00163	0.001955	0.001955
Local Estimated Property Tax Valuation	6,539,986,242	7,372,439,937	7,731,976,881	7,131,976,861	7,649,116,949
Local Estimated Property Tax Collection	10,804,057	12,179,270	10,365,651	11,407,343	10,849,563
Add on Value					
Kindergarten					
WPU (Basic)	11,682.000	11,999.000	11,963.000	11,963.424	11,899.848
Total WPU	11,941.000	12,251.000	12,218.392	12,218.816	12,093.836
1. Grades K-12	35,495,653	42,092,298	40,837,805	39,796,113	42,628,352
2. Necessarily Existent Small Schools	1,047,331	1,082,634	1,093,077	1,093,077	890,415
3. Professional Staff	4,159,730	4,510,206	4,388,029	4,388,029	4,560,303
4. Foreign Exchange Students	32,304	17,120	17,120	17,120	26,964
	40,735,018	47,702,258	46,336,031	45,294,339	48,106,034
B: RESTRICTED BASIC SCHOOL PROGRAM					
1. Special Education - Add-On	5,888,630	6,569,914	6,382,230	6,378,665	7,011,041
2. Special Education - Self-Contained	770,630	865,701	865,701	865,701	917,475
3. Special Education - Pre-School	1,212,434	1,403,027	1,448,731	1,448,731	1,567,781
4. Extended Year Program - Severely Disabled	30,335	32,437	32,479	32,479	34,725
5. Special Education - Impact Aid	141,274	151,504	151,504	151,504	163,866
6. Special Ed Intensive Services					0
7. Special Ed Extended Day Special Educators	110,194				0
Special Education - EYSE		91,056	91,056	91,056	0
Total Special Ed Programs	8,153,498	9,113,639	8,971,701	8,968,136	9,694,888
8. Career & Technical Ed - Add-On	2,849,970	2,879,983	3,072,043	3,090,245	3,082,683
9. Students At Risk - Add-On	1,379,757	1,740,248	1,819,599	1,819,599	2,377,652
10. Class Size Reduction - K-8th Grade	3,131,821	3,358,408	3,314,257	3,314,257	3,436,985
TOTAL RESTRICTED BASIC SCHOOL PROGRAMS	15,515,045	17,092,278	17,177,600	17,192,237	18,592,208
Total WPU Basic and related to Basic	56,250,064	64,794,536	63,513,631	62,486,576	66,698,242
State Summary					
C: RELATED TO BASIC PROGRAM					
Pupil Transportation	4,045,833	4,671,907	4,671,907	4,931,025	5,694,014
Flexible Allocation - WPU Distribution			32,486	32,486	32,351
Students At-Risk - Gang Prevention and Intervention					0
Youth In Care	499,791	285,259	285,259	598,424	0
Adult Ed	218,415	241,811	241,811	241,811	268,581
Adult Ed - Corrections Institutions*	43,093	10,303	10,303	10,303	25,663
Adult Ed - Supplemental*		26,500	26,500	26,500	0
Enhancement for Accelerated Students*	112,687			115,507	0
Accelerated Learning - Gifted and Talented					0
Concurrent Enrollment	183,157			232,122	0
Paraprofessional Funding	26,190				0
State Reading Achievement/Early Literacy	232,403				0

Source: Legislative Estimates, USOE, April revisions

	2023	2024	2024	2024	2025
	Final	Preliminary	Mid-Year	Final	Preliminary
Early Literacy - Base Program				27,714	
Early Literacy - Low Income Program				123,167	
Early Literacy - Guarantee Program				96,901	
English Language Learners - Software Grants				41,375	0
Early Intervention (Extended Day Kindergarten)	709,312				0
Educator Salary Adjustments	3,385,145	6,851,985	7,132,798	7,132,798	7,555,184
Teacher Salary Adjustment/ Supplemental	87,835				0
Teacher Supplies and Materials	97,382	97,451	99,707	99,707	242,915
Elementary School Counselor	150,000			150,000	
Educator Professional Time	1,125,200	1,125,236	1,176,578	1,176,578	1,359,757
Professional Learning	68,201	69,668	69,668	69,668	0
School Land Trust	1,775,553	1,887,937	1,887,937	1,887,937	1,966,054
Teacher and Students Success Program	2,852,509	3,354,979	3,354,979	3,354,979	3,622,495
Student Health & Counselor Program	491,257	451,421	451,421	451,421	393,510
Library Books and Supplies	14,607				0
School Nurses	22,213				0
Dual Immersion	92,540	137,041	137,041	137,041	0
Beverly Taylor Sorenson Elementary Arts	143,475			162,579	0
Digital Teaching and Learning	368,090	367,609	367,609	367,609	0
29. Special Ed Intensive Services					0
22. USTAR Centers					0
28. Special Ed Int Services Supplies					0
Capital and Technology Funding	1,663,991	1,665,285			0
Total Related to Basic	18,408,879	21,244,392	19,946,004	21,467,652	21,160,524
Total All State Basic Funds	74,658,943	86,038,928	83,459,635	83,954,228	87,858,766
State Summary					
III: Leeway Programs					
A. Voted Leeway Program (State Only)	2,102,025	2,770,001	3,049,167	2,973,027	2,606,930
B. Board Leeway Program (State Only)	3,552,348	4,945,403	4,796,959	4,400,294	3,544,496
MINIMUM SCHOOL PROGRAM (I thru III)	5,654,373	7,715,404	7,846,126	7,373,321	6,151,426
Total All State Funds and Taxes	80,313,316	93,754,332	91,305,761	91,327,549	94,010,192

					2024 Funding Amt	Difference 2025 vs 2024
Value of the WPU	\$4,494	Utah State Supported Minimum School Program			\$4,280	\$214
Voted Local Levy	0.000466	District Summary			0.000466	0.00000%
Board Local Levy	0.001955	FY 2025 Legislative Estimates			0.001955	0.00000%
Adjusted Assessed Value	\$ 7,649,116,949	Box Elder #03			\$ 7,131,976,861	\$517,140,088
Collection Rate	95.58%				95.35%	0.23000%
Est. Basic Program Tax Rate	0.001484				0.001406	0.000078
Local Revenue Produced	\$ 10,849,563	Local & State	Less Local	State	\$ 11,407,343	\$ (557,780.00)
Local Revenue Required	\$ 10,849,563	Amount	Amount	Support	\$ 11,407,343	\$ (557,780.00)
Recapture	\$ -	WPU's	Generated	Amount		
Charter School Local Levy Revenue	\$ 408,770				\$396,273	\$12,497
I: BASIC SCHOOL PROGRAMS						
A. REGULAR BASIC SCHOOL PROGRAMS						
Grades K-12	11,899,848	\$53,477,915	\$10,849,563	\$42,628,352	\$39,796,113	\$2,832,239
K-12 Prior Year Plus Growth Mitigation	0.000	\$0	\$0	\$0	\$0	\$0
Ne Existent Small Rural Schools	193,988	\$890,415	\$0	\$890,415	\$1,093,077	(\$202,662)
Professional Staffing	1,014,754	\$4,560,303	\$0	\$4,560,303	\$4,388,029	\$172,274
Foreign Exchange Students	6,000	\$26,964	\$0	\$26,964	\$17,120	\$9,844
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	1,560,089	\$7,011,041	\$0	\$7,011,041	\$6,378,665	\$632,376
Special Education - Self Contained	204,156	\$917,475	\$0	\$917,475	\$865,701	\$51,774
Special Education - Pre-School	348,861	\$1,567,781	\$0	\$1,567,781	\$1,448,731	\$119,050
Special Education - Extended Year	7,727	\$34,725	\$0	\$34,725	\$32,479	\$2,246
Special Education - Impact Aid	36,463	\$163,866	\$0	\$163,866	\$151,504	\$12,362
Special Education - EYSE	0.000	\$0	\$0	\$0	\$91,056	(\$91,056)
Career and Technical - Add-On	685,956	\$3,082,683	\$0	\$3,082,683	\$3,090,245	(\$7,562)
Students At-Risk - Add-On	529,073	\$2,377,652	\$0	\$2,377,652	\$1,819,599	\$558,053
Class Size Reduction	764,794	\$3,436,985	\$0	\$3,436,985	\$3,314,257	\$122,728
TOTAL BASIC SCHOOL PROGRAM (A and B)	17,251,709	\$77,547,805	\$10,849,563	\$66,698,242	\$62,486,576	\$4,211,666
C. RELATED TO BASIC SCHOOL PROGRAMS, ETC.						
Pupil Transportation		\$5,694,014	\$0	\$5,694,014	\$4,931,025	\$762,989
Rural School District Transportation Grants*		\$0	\$0	\$0	\$0	\$0
Rural School Transportation Reimbursement		\$0	\$0	\$0	\$0	\$0
Flexible Allocation -- WPU Distribution		\$32,351	\$0	\$32,351	\$32,486	(\$135)
Students At-Risk -- Gang Prevention and Intervention		\$0	\$0	\$0	\$0	\$0
Youth-In-Custody*		\$0	\$0	\$0	\$598,424	(\$598,424)
Adult Education*		\$268,581	\$0	\$268,581	\$241,811	\$26,770
Adult Education -- Corrections Institutions*		\$25,663	\$0	\$25,663	\$10,303	\$15,360
Adult Education -- Supplemental*		\$0	\$0	\$0	\$26,500	(\$26,500)
Enhancement for Accelerated Students*		\$0	\$0	\$0	\$115,507	(\$115,507)
Concurrent Enrollment*		\$0	\$0	\$0	\$232,122	(\$232,122)
Title 1 Schools in Improvement -- Paraeducators*		\$0	\$0	\$0	\$0	\$0
Early Literacy Program -- Base Program		\$0	\$0	\$0	\$27,714	(\$27,714)
Early Literacy Program -- Low Income Program		\$0	\$0	\$0	\$123,167	(\$123,167)
Early Literacy Program -- Guarantee Program		\$0	\$0	\$0	\$96,901	(\$96,901)
English Language Learner Software Grants*		\$0	\$0	\$0	\$41,375	(\$41,375)
Educators Salary Adjustments		\$7,555,184	\$0	\$7,555,184	\$7,132,798	\$422,386
Teacher Salary Adjustments		\$0	\$0	\$0	\$0	\$0
Teacher Supplies and Materials		\$242,915	\$0	\$242,915	\$99,707	\$143,208
Effective Teacher in High Poverty Schools*		\$0	\$0	\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0	\$150,000	(\$150,000)
Grants for Professional Learning*		\$0	\$0	\$0	\$69,668	(\$69,668)
Grow Your Own Teacher and Counselor Program*		\$0	\$0	\$0	\$0	\$0
Educator Professional Time*		\$1,359,757	\$0	\$1,359,757	\$1,176,578	\$183,179
School LAND Trust Program*		\$1,966,054	\$0	\$1,966,054	\$1,887,937	\$78,117
Teacher and Student Success Program*		\$3,622,495	\$0	\$3,622,495	\$3,354,979	\$267,516
Student Health & Counseling Support Program*		\$393,510	\$0	\$393,510	\$451,421	(\$57,911)
Dual Immersion		\$0	\$0	\$0	\$137,041	(\$137,041)
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0	\$162,579	(\$162,579)
Digital Teaching and Learning*		\$0	\$0	\$0	\$367,609	(\$367,609)
II: LEEWAY PROGRAMS						
Voted Local Levy Program, Min. Basic Growth, and		\$6,631,929	\$4,024,999	\$2,606,930	\$2,973,027	(\$366,097)
Voted Local Levy Program, Min. Basic Growth, and		\$15,474,503	\$11,930,007	\$3,544,496	\$4,400,294	(\$855,798)
TOTAL	#####	\$26,804,569	\$94,010,192	\$91,327,549	\$2,682,643	(\$3,362,219)
III: OTHER STATE PROGRAMS						
A. CAPITAL OUTLAY						
Capital Outlay Foundation			\$140,714	\$0	\$140,714	
Foundation Guarantee Min. Basic Growth			\$167,372	\$0	\$167,372	
Enrollment Growth			\$42,048	\$34,682	\$7,366	
Enrollment Growth Min. Basic Growth			\$83,482	\$68,858	\$14,624	
TOTAL			\$433,616	\$103,540	\$330,076	
TOTAL STATE SUPPORT FUNDING			\$94,443,808		\$91,431,089	\$3,012,719

Box Elder School District

Annual Budget Recommendation

June 2024

Recommendation:

It is recommended that the board approve the revised 2023-24 budget and the preliminary 2024-25 budget as presented.

Recommended Motion:

I make the motion to approve the revised 2023-24 budget and preliminary budget as presented for the 2024-25 Fiscal year along with the certified tax rates.

Background:

Box Elder School District has followed the law with the superintendent acting as the budget officer of the district. (53G-7-302) A tentative budget with the revenues and expenditures of the previous year, the current year and the succeeding year. A revised budget for the 2023-2024 year must also be approved.

The budget has been filed electronically on the district website and a copy has been available through the Business Administrator. The district has also advertised through legal advertisement, ten days in advance, the dates of the budget hearing in both papers of general circulation in the county.

Policy Implications:

None

Financial Implications:

The implications are outlined in the budget document and presentation. The budget does not include a tax increase for the 2024-2025 fiscal year. Increases have been built into the budget to cover cost of living increases and steps and lanes for employees and increases for some inflationary adjustments.

Staff Implications

Cost of living as well as other compensation and considerations have been given to employees.

Box Elder School District

Recommendation for the Approval of Tax Rates

June 2024

Recommendation: It is recommended that the board approve the **estimated** tax rate for the 2024 tax year. The overall rate, including the Charter school rate, will be **estimated** at .005340, compared to the certified tax rate of .005805 for 2023 tax year, a decrease of .000465.

Recommended Motion: *I move to accept the **estimated** certified tax rates for the 2024 tax year at a total estimated rate of .005340 as presented by administration and the approved certified rate once its certified by the Box Elder County Assessor's office.*

Background: The board had instructed us to increase tax rates regularly to help us keep up with rising costs. The last tax increase was in 2023, prior to that it was in 2019. The board requested to not have an increase in revenues this year because of the possibility of a bond initiative on the November 2024 ballot. To help offset increase inflationary costs, the certified rates were adjusted to allow more flexibility for our needs. To decrease the guarantee from the State it is recommended we do as much as we can in the voted leeway.

<u>2023</u>	Certified	<u>2024</u>	Estimated	
Basic	0.001406 10,365,651	0.001282 10,365,792		141
Board	0.001905 14,044,498	0.001920 14,923,085		878,587
Capital	0.001528 11,265,088	0.001078 9,159,820		(2,105,268)
Voted	0.000466 3,435,557	0.000600 4,663,464		1,227,907
Bond	0.000450 3,317,598	0.000410 3,317,666		68
charter	0.000050	0.000050		
TOTAL	0.005805 42,428,392	0.005340 42,429,827		

Policy Implications: The approval of the rates and budget is a board responsibility. This increase will balance the budget as presented in June.

Financial Implications: If you approve it will mean an increase in revenue to the General Fund of \$2,006,494. The decrease to capital will be just under \$2.1 million. The increases will be used to offset inflation, help our reserve balances, increase our required funding of post-employment benefits, and possible land acquisition.

Box Elder School District

Internal and Independent Audit Recommendation

June 2024

Recommendation

It is the recommendation of David Roberts, Business Administrator that the Box Elder School District Board of Education approve the internal auditor and engage the independent auditor as recommended by the audit committee.

Recommended Board Action: Motion

I move that the Board appoint Rodney Cook as the internal auditor for the 2024-25 school year and engage Squire and Company CPA's as the independent auditor for the 2023-24 fiscal year audit.

Background

This will bring the district into compliance with Utah Code 53G-7-401 regarding the requirement to establish an internal audit program for districts with enrollment of over 10,000 students. The second half of the motion complies with (Utah Code 51-2a-201) which requires an annual audit of the school district by an external independent auditor. The committee recommends both Rodney Cook and Squire and Company be appointed to work in these capacities for the next school years audit.

This would also be an appropriate time for the board to give directions for review of any areas of focus for the audits. If the items may be of a sensitive nature they can be sent David Roberts by email.

Policy Implications:

Compliance with Board Policy 2040

Financial Implications:

- The budgeted cost for the internal audit is \$9,000.
- The budgeted cost for the independent audit is \$48,500 for the 2024-25 year.

Staff Implications:

No new implications at this time.

**BOX ELDER SCHOOL DISTRICT
MUNICIPAL BUILDING AUTHORITY**

June 2024

Recommendation:

The board move into a Municipal Building Authority meeting to conduct the following business:
Adopt a Budget for the 2024-25 fiscal year.
Adopt the lease agreement for the 2024-25 fiscal year.
Appoint officers of the Municipal Building Authority.
A motion to move back into regular Board Meeting of the Box Elder School District will also be required.

Recommended Motions:

Pursuant to Section 3.01 of the certain Master Lease Agreement dated June 1, 2011 between the Municipal Building Authority of Box Elder School District (the "Lessor") and Box Elder School District (the "Lessee"), I make the motion to accept the lease renewal commencing July 1, 2024 and ending June 30, 2025 and adopt the budget as presented.

Revenue:

Estimated Base Lease Revenue from Box Elder School District	\$240,000
Additional Rental Revenue	<u>\$105,580</u>
	\$345,580

Expenditures:

Bond Payment of Principal and Interest	\$250,000
Bond Fees	<u>\$ 75,000</u>
	\$325,000

I make the motion to accept the current officers of the Board of Education as the officers of the Municipal Building Authority of Box Elder School District.

Background:

On June 1, 2011 the Board of Education set up a Municipal Building Authority to Bond for three million dollars of interest free bonds (QZAB-Qualified Zone Academy Bonds) through the federal government to assist in building Fielding Elementary school. The School District will in turn pay a Lease payment to the Building Authority of an amount to pay the principal and any other costs associated with the Bond. Section 3.01 refers to the section in the master agreement between the Municipal Building Authority and the School District. Zions Bank holds the bonds at this time. This approval is a necessary legal requirement to maintain the Lease and payment of the Bonds.

Policy Implications:

There are no policy implications other than those already established to facilitate the Municipal Building Authority Bond.

Financial Implications:

The cost of the lease is budgeted into the overall District Budget and is a savings of the interest that is subsidized by the Federal Government.

Staff Implications

None at this time

Box Elder School District

Recommendation for the Pickup of Non-Contributory Rates for the Retirement System

Non-Contributory Retirement Rates

Recommendation: It is recommended that the Board of Education approve the non-contributory retirement rates for the 2024-25 fiscal year for both Tier 1 and Tier 2 employees and the pickup rates for the employee on the contributory retirement plan.

Recommended Motion: *I move that the BESD Board of Education approve the non-contributory retirement rates for the 24-25 fiscal year for both Tier 1 and Tier 2 employees and pickup rates for the contributory retirement plan employee.*

Background: Annually the Board must approve the contribution rates paid on behalf of employees to the Utah Retirement System for both Tier 1 and Tier 2 employees. These rates are set by the URS Board but must be ratified by each local entity. The rates for the non-contributory retirement system this year are 23.2% (21.7% pension and 1.5% into employee's 401K), which is a .5% lower than in the previous year. All but one of our employees are in the non-contributory system. Currently, we have one employee still on the contributory system. The district "picks up" the pension needs of this employee by paying a contribution on their behalf. To be follow the Internal Revenue Service and the Utah Retirement Systems regulations, we are required to provide a formal adoption of any pick-up elections that are currently taking place. The district pays the 6% Employee contribution for a total of 23.20% contribution. The employee pays the 1% 401K contribution.

Policy Implications: This would be the same procedure followed in the past for providing employee benefits. Financial Implications: There are no known negative implications.

Staff Implications: None at this time

Recommendation for Declaration of Open Enrollment Schools to the BESD School Board

Submitted by: Megan Bushnell, *Director of Equity and Student Services*

Recommendation:

It is recommended that Century Elementary, Discovery Elementary, Fielding Elementary, Garland Elementary, Lake View Elementary, McKinley Elementary and North Park Elementary be designated “closed,” except for students and their families involved in the dual immersion programs, to students transferring in from outside the school’s established attendance area.

Recommended Motion:

I move that Century Elementary, Discovery Elementary, Fielding Elementary, Garland Elementary, Lake View Elementary, McKinley Elementary, and North Park Elementary be designated as “closed,” except for students and their families involved in the dual immersion programs, to students transferring in from outside the school’s established attendance area.

Background:

Each year, Utah school districts are required to publicly announce which schools will be open to enrollment by students outside of a particular school’s established attendance area. Schools with an enrollment of at least 90% of the building’s core capacity can be closed to enrollment by those students outside of the school’s attendance area.

Generally speaking, out-of-boundary students whose behavior is satisfactory can stay in a school once they have been admitted. However, the district does reserve the right to require out-of-boundary students to transfer back to their home schools based on student behavior and/or overcrowded conditions.

The anticipated enrollment for the 2024-2025 school year identifies the following schools as being over the 90% threshold and thus closed to the enrollment of out-of-boundary students:

Century Elementary School, Bear River City	114% of capacity
Discovery Elementary School, Brigham City	114% of capacity
Fielding Elementary School, Fielding	115% of capacity
Garland Elementary School, Garland	109% of capacity
Lake View Elementary School, Brigham City	103% of capacity
McKinley Elementary School, Tremonton	146% of capacity
North Park Elementary School, Tremonton	112% of capacity

Schools to Watch:

Bear River High School, Garland	89% of capacity
Box Elder High School, Brigham City	86% of capacity
Box Elder Middle School, Brigham City	81% of capacity
Golden Spike Elementary School, Brigham City	90% of capacity
Three Mile Creek Elementary School, Perry	88% of capacity
Willard Elementary School, Willard	86% of capacity

In addition to closing entire schools to out-of-boundary students, specific grade levels can be closed in “open” schools due to student/teacher ratios or the lack of programs required by a specific child. During the June 20, 2012, meeting the Board recommended that out-of-boundary students should not be accepted when enrollment at a grade level exceeded 10% of the state’s median enrollment at that grade level during the previous year posted on the Utah State Board of Education’s website.

Recommendation:

I recommend that this be changed to 10% less than the state's median enrollment to avoid overcrowding as most of our buildings are already at or over capacity. This allows room for DLI siblings and students moving in boundaries during the school year.

The state's median enrollment during the 2023-2024 school year is as follows:

Kindergarten	20	Fourth Grade	24
First Grade	22	Fifth Grade	25
Second Grade	22	Sixth Grade	26
Third Grade	24		

Policy Implications:

There are no policy implications other than the grade level guidelines are in alignment with previous Board recommendations.

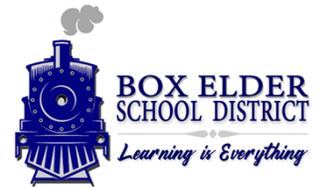
Financial Implications:

There are no staff implications at this time.

Staff Implications:

There are no financial implications at this time.

Recommendation: It is recommended that the Board ratify the negotiated agreement with Box Elder Administration Association (BEAA), Box Elder Educator Association (BEEA) and Box Elder Educational Support Professionals (BEESPA) as summarized below for the 2024-2025 School Year.



Recommended Motion: I move that the Board of Education Ratify the tentative negotiated agreement reached between the Box Elder School District and the Box Elder Administration Association (BEAA), the Box Elder Educator Association (BEEA) and the Box Elder Educational Support Professionals (BEESPA) for the 2024-2025 school year.

Background: Each year the Board's negotiation team and BEAA, BEESPA and BEEA negotiation team work together to reach a settlement which will enhance the working conditions for Administrators for Box Elder School District.

Financial Implications: All financial implications are built into a balanced proposed budget.

Staff Implications: None at this time

2024-2025 Negotiated Agreement - Certificated Employees (BEEA)

The vote was unanimous by the negotiation teams.

BEEA Approves agreement on May 21, 2024

Pending Board Approval - June 12, 2024

Salary and Benefits

1. 0.5% increase in the **COLA**.
2. Per [53F-2-405](#), the Educator Salary Adjustment(ESA) was \$8400. This amount increases by 6% or **\$504** beginning July 1, 2024. The 24-25 salary schedule will increase by \$504 per cell listed bringing the total ESA to \$8904 after the agreed upon COLA.
3. The District will fund the costs of **steps and lanes** (2.51%).
4. The **medical insurance premiums** increased by 3.1% from the previous year. Both the District and the certificated employees will cover the respective increases. [24-25 Insurance Summary](#)
5. Voluntary **vision and dental** premiums had a 0% increase.
6. **BESD will shorten the 186 day contract to 184 days** for educators **while keeping the same pay**. This will increase an educator's daily rate of pay.
 - a. Revise [Policy 3126](#), section G.2.b **186 to 184**
 - b. This will result in only 1 PD day in August instead of 3.
 - c. An educator is now able to use accrued leave for any of the 184 contracted days.

- i. Educators will do all they can to not use leave on the Parent Teacher Conference (PTC) days. If circumstances require missing PTC, the educator will communicate with their principal in advance and make arrangements to meet with parents and students as needed at another time convenient to all involved.

7. **Certificated: Educators' Hours and Teaching Load** [Adjusted Policy 3108](#)

a. Professional Attitudes and Practices

- i. Educators should be in the school building early enough and stay late enough to accomplish his or her organizing and programming and to give guidance, counseling and professional help to students who may need assistance. Therefore, educators should see that their duties are properly performed and maintained. The contractual day for educators will be seven (7) hours and twenty (20) minutes. The time before and after school will be set by the administration and faculty to meet the needs of each school.

~~The educator should be in the school building early enough and stay late enough to accomplish his or her organizing and programming and to give guidance, counseling and professional help to students who may need assistance. Therefore, educators should see that their duties are properly performed and maintained. The contractual day for elementary educators will be seven hours and 20 minutes including a total of 60 minutes scheduled before/after the student's school day. The 60 minutes before and after school will be set by the administration and faculty to meet the needs of each elementary school. The contractual day for intermediate, middle and high school educators will be seven hours and 40 minutes including a total of 40 minutes scheduled before/after the student's school day. The 40 minutes before and after school will be set by the administration and faculty to meet the needs of each secondary school.~~

- b. There will be a weekly late start or early release day with all students being released ~~60~~ 120 minutes one day per week. The release time will be used for Professional Learning Communities (PLCs).

8. **Parent Teacher Conferences** (2 days of the 184 day contract)

a. Elementary Parent Teacher Conferences

- i. Two ½ days in 1st trimester (3.5 hours per ½ day)
- ii. Two ½ days in 2nd trimester (3.5 hours per ½ day)
- iii. Elementary schools will run a minimum day schedule on these four ½ days to allow teachers preparation for conferences

b. Secondary Parent Teacher Conferences will stay the same as previous year.

- i. ½ day (3.5 hours) 1st trimester, ½ day (3.5 hours) 2nd trimester
- ii. 1 day (7 hours) done outside contract time in communicating with parents about students progress and their successes ongoing throughout the year.

9. Change the wording to [Adjusted Policy 3102](#) **Recognition of Teacher Association**

- a. All educators of the Box Elder County Schools, except those excluded under "Definition of Terms", constitute an appropriate unit for purposes of negotiating terms and conditions of employment. ~~The Board~~ Box Elder School District agrees to perpetually recognize the education employee association with the greatest number of members, for its employee classification, as the exclusive representative of all members of the employee classification. educators Upon being furnished with satisfactory evidence that the largest number of employees within the classification have designated or selected it as their representative. a majority of said persons

~~have designated or selected the Association as their representative, provided, However, that any individual member of the educational staff, or a group of such members, shall have the right at any time to present grievances to the Board, and provided further, nothing herein shall be so construed as to deprive any individual of his or her rights under [Chapter 34, Title 34, Utah Code \(Utah Right to Work Law\)](#).~~

~~b. Such recognition, once effective as to the unit described above, shall be effective during each year of the term of this contract, or any renewal thereof. If, within 90 days prior to December 31, of any year, good cause exists to believe that a majority of the persons of the unit have not designated or selected the Association as their representative, the Board shall be furnished by the Association with satisfactory evidence of such designation or selection by such majority. Failing which, the Association shall not be recognized as the representative.~~

10. Change the wording to [Policy 3114](#) **Certificated: Transfers and Reassignments**

a. See adjustments in **Red inside the document above.**

11. Concerning significantly **disruptive classroom conditions and behaviors.**

a. **Administrators and teacher teams will give annual training to teachers on how to effectively use Educator Handbook in documenting disruptive behaviors before school begins.**

2024-2025 Negotiated Agreement - ESP Employees (BEESPA)

The vote was unanimous by the negotiation teams.

Pending Board Approval - June 12, 2024

Salary and Benefits

1. 1% increase in the **COLA**.
2. The District will fund the costs of **steps and lanes** (2.51%).
3. The **medical insurance premiums** increased by 3.1% from the previous year. Both the District and the ESP employees will cover the respective increases. [24-25 Insurance Summary](#)
4. Voluntary **vision and dental** premiums had a 0% increase.
5. **For ESP contracted employees working 220 days or more in a calendar year**, the contract length will stay the same and the District will add 2 additional “paid non-working days” to the contract.
 - a. These 2 days must be taken during the following windows of time. Employees will communicate with their direct supervisor which dates will be used.
 - i. Around July 4th (Before or After)
 - ii. Around July 24th (Before or After)
 - iii. The Wednesday before Thanksgiving
 - iv. During the Winter Break
 - v. During Spring break

- b. The Direct Supervisor and/or Secretary will use a code “Pay for non-working day” to ensure that employees are compensated appropriately.
6. ESP Employment and Placement: Change Wording of [Policy 3202](#)
- a. C.1 & C.2: C. Pay Practices and Salary Schedule
 - i. 1. All new ESP employees will be placed on the appropriate lane of the ESP salary schedule. ~~For employees within the district that change positions, steps will be determined for their new position by using their current steps and lane and then adding a 6% minimum pay increase on the new salary schedule. The District no longer automatically will grant an employee their years of experience.~~
 - ii. 2. New employees hired for contracted positions may be granted up to ~~10~~ **nineteen (19)** years of experience on the ESP Salary schedule for verifiable, equivalent, job-related previous experience within the past ~~10~~ **nineteen (19)** years.
 - b. L.1.a: Employment of Contracted ESP Personnel
 - i. 1. Contracted employees who qualify will be eligible for appropriate benefits upon employment.
 - a. ESP employees, who have never met eligibility requirements with Box Elder School District, will be required to work ~~25~~ **thirty 30** hours per week to qualify for any benefits (including retirement, health insurance, life insurance, and any leave).
 - **Exceptions:**
 - i. **Transportation (bus drivers & bus paras) will stay at a 25 hour contracted threshold.**
 - ii. **The District will put in a Memorandum of Understanding (MOU) with Child Nutrition for the 24-25 school year to determine the contracted threshold specifically for 5 hour cook positions. They will consider adding hours to the 5 hour cook position or paying them as a “lead cook” or both. A decision will be made for the 25-26 school year based on these conversations.**
 - b. **ESP employees contracted before July 1, 2024 will be “grandfathered” into this policy. (July 1, 2024) An employee who is “grandfathered” will remain so unless they: 1) Separate from the District for at least 120 days or 2) work in a position that is less than the hours that originally granted them a contracted position.**
7. The District also agrees to the following:
- a. **Custodial/Maintenance Employees:**
 - i. **Continue to give the \$200 uniform allowance for Custodians/Maintenance per the formula created by the Facilities Department.**
 - ii. **We agree to give Head Custodians a cell phone stipend of \$30 per month.**
 - a. **This stipend will be reimbursed quarterly.**
 - b. **A discussion will be had to consider a tiered stipend for other assistant custodians next year.**
 - b. **Transportation:**

- i. We will color code lanes 2-4 of Transportation to illustrate the bus para and driver's salary schedule to clarify.
 - a. Bus Driver's: Blue
 - b. Bus Paras: Yellow
- c. Secretary & Clerk:
 - i. We agree to add the positions in the secretary/clerk salary schedule in lane 3 to receive the \$3000 stipend for a BS degree along with lanes 4 and 5.
 - a. Any employee earning their BS or BA degree in the 23-24 school year or had it, on lane 3 will be given it this year.

2024-2025 Negotiated Agreement - (BEAA) Administrators

Pending Board Approval - June 12, 2024

Salary and Benefits

1. 0.5% increase in the COLA.
2. The District will fund the costs of **steps and lanes** (2.51%).
3. The **medical insurance premiums** increased by 3.1% from the previous year. Both the District and the certificated employees will cover the respective increases. [24-25 Insurance Summary](#)
4. Voluntary **vision and dental** premiums had a 0% increase.
5. **For all administrators**, the District will decrease the number of days they are required to work by two (2) days but keep the same pay. Example: 242 employees will work 240 days, 220 employees will work 218 days, etc.
 - a. For District admin working 240, these 2 days will be observed around the 4th and the 24th of July per the district calendar and district buildings will be closed.
 - i. For July 2024, the dates will be July 5th, 2024 and July 26th, 2024
 - ii. For July 2025, the dates will be July 3rd, 2025 and July 25th, 2025
 - iii. Any exceptions must be approved by the direct supervisor.
 - b. For School Admin working 223-213, these 2 days off will be used in either June or July.
6. The District will fill in the "dead" areas on the **admin salary schedule** including Unit 1 and steps 7, 9-10, 12-14, 16-19. In addition, add a 23rd step as well.
 - a. Potential [24-25 admin salary schedule](#)
7. Change Language in [Policy 3300 Administrator Selection](#)
 - a. **Will be revised this summer.**
8. Change Language in [Policy 3304 Administrator Evaluation](#)
 - a. A. The Superintendent or designee shall make a written evaluation of administrative personnel on a ~~five-year~~ **four-year (4)** cycle. At the Superintendent's sole discretion, evaluations may be made on a more frequent basis. A copy of the evaluation instrument shall be provided to the administrator.

9. An increased effort will be made by the departments of the district office to communicate any changes to the building and district administrators prior to sharing information to the ESPs or other Certificated employees.

Recommendation to approve

Submitted by: Keith Mecham

Recommendation:

It is recommended that the BESD Board of Education approve the amendment of the 2024-2025 BESD General Student Fees and Deposits schedule increasing the Drug Testing Fee amount from \$5 per sport to \$10 per sport maximum due to the fact that the cost of the actual drug test has doubled in price this last year.

Recommended Motion:

I move that we approve the amendment of the 2024-2025 BESD General Student Fees and Deposits schedule for the Drug Testing Fee from \$5 per sport to \$10 per sport.

[Current 2024-2025 School Fees Schedule](#)

Background:

We test between 10-15 students each week at both BRHS and BEMS. The cost of a drug test has gone up from \$10 to \$20 per test. Both schools went into the negative to pay for the drug test they administered. Our recommendation to move our fee from \$5 to \$10 per sport will allow us to stay within budget.

Policy Implications:

Policy 5230: [Student Fees/Fee Waiver](#)

Financial Implications:

Fees will be moved up \$5 per sport. For a 3-sport athlete, the increase in cost will be \$15 per year.

Staff Implications:

No additional implications

Recommendation to approve

Submitted by: Keith Mecham

Recommendation:

It is recommended that the BESD Board of Education modifies the 2024-2025 district calendar by allowing secondary schools only to have regular school days Monday - Thursday (Aug 26, 2024 - Aug 29, 2024) and to make Thursday, May 29th, 2025 an early out day for both elementary and secondary Schools.

Recommended Motion:

I recommend that we approve the modifications to the 2024-2025 district calendar that would include Secondary schools going regular school days Monday - Thursday (Aug 26, 2024 - Aug 29, 2024) and to make Thursday, May 29th, 2025 an early out day for both Elementary and Secondary Schools.

Background:

For many, many years, our schools had regular school days the first week of school. Due to heat concerns, the district has chosen to go minimum days the first week. Through the use of ESSER III Funds, we were able to put AC units in all of the secondary schools but BRMS. The district is looking for ways to provide window units for BRMS to help them. According to the Facilities Department, these AC Units will be ready by the time school begins.

By deciding to move to a 2 hour early out schedule, we lost some instructional time which is important for secondary teachers. By going regular days the first week, we allow for some of that time to be recouped.

As for the last two days of school being “early out days”, the feedback from secondary schools is that once the high school graduations occur on (Tuesday and Wednesday evening) that the final two days are meant to support students in finishing their final assignments and assessments.

By allowing “early out days” the last 2 days, teachers are able to still help students but have time to finalize paperwork and grades, and clean up and prepare their classrooms for summer cleaning.

Policy Implications:

none

Financial Implications:

No additional costs

Staff Implications:

Preschool won't be held on Thursday, May 29, 2025. Any time an “early out schedule” is planned, preschool is not held. The District SPED Director Catherine Allen approves of this decision.

Box Elder School District 2024-2025

July 2024						
S	Mon	Tues	Wed	Thurs	Fri	S
	1	2	3	4 <i>4th of July</i>	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24 <i>Pioneer Day</i>	25	26	27
28	29	30	31			0/21

August 2024						
S	Mon	Tues	Wed	Thurs	Fri	S
				1	2	3
4	5	6	7 Health Fair (BEHS)	8	9	10
		Kindergarten Testing				
11	12	13 PD Day	14 PD Day	15 PD Day/ Elem. Back to School Night	16	17
18	19 Teacher Prep Day	20 Teacher Prep Day	21 Teacher Prep Day	County Fair		24
25	26 First Day of School, Early Out- Elem	27 Early Out - Elem	28 Early Out - Elem	29 Early Out - Elem	30 Early Out - all	5/22

September 2024						
S	Mon	Tues	Wed	Thurs	Fri	S
1	2 <i>Labor Day</i>	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30 HS P/T Conf					20/20

October 2024						
S	Mon	Tues	Wed	Thurs	Fri	S
		1 MS P/T Conf	2 Int P/T Conf	3	4	5
6	7	8	9	10	11 <i>Fall Break</i>	12
13	14 <i>Fall Break</i>	15	16	17	18	19
20	21	22	23	24	25	26
27	28 Sunrise P/T Conf	29	30	31		21/21

November 2024						
S	Mon	Tues	Wed	Thurs	Fri	S
					1 <i>No School (PD Day)</i>	2
3	4	5	6	7	8	9
10	11	12	13 K-5 P/T Conf - Early Out- Elem	14 K-5 P/T Conf - Early Out- Elem	15	16
17	18	19	20 End of Tri 1 (60 days) Early Out	21	22	23
					19/19	
24	25	26	27 PTC Comp Day	28 Thanksgiving Break	29 Thanksgiving Break	30

December 2024						
S	Mon	Tues	Wed	Thurs	Fri	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20 Early Out	21
22	23 <i>Winter Break</i>	24 <i>Winter Break</i>	25 <i>Winter Break</i>	26 <i>Winter Break</i>	27 <i>Winter Break</i>	28
29	30 <i>Winter Break</i>	31 <i>Winter Break</i>				15/17

January 2025						
S	Mon	Tues	Wed	Thurs	Fri	S
			1 <i>New Year's Day</i>	2 School Resumes	3	4
5	6	7	8	9	10	11
12	13 HS P/T Conf	14 MS P/T Conf	15 Int P/T Conf	16	17	18
19	20 <i>Martin-Luther King Jr Day</i>	21	22	23	24	25
26	27	28	29	30	31	1
						21/21

February 2025						
S	Mon	Tues	Wed	Thurs	Fri	S
						1
2	3	4	5	6	7	8
9	10 Sunrise P/T Conf	11	12	13	14	15
16	17 <i>President's Day</i>	18	19	20	21	22
23	24	25	26 K-5 P/T Conf - Early Out- Elem	27 K-5 P/T Conf - Early Out- Elem	28 End of Tri 2 (60 days) Early Out	1
		19/19				

March 2025						
S	Mon	Tues	Wed	Thurs	Fri	S
2	3	4	5	6	7	8
9	10	11	12	13	14 <i>No School (PD Day)</i>	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31 <i>** PTC Comp Day</i>					21/21

April 2025						
S	Mon	Tues	Wed	Thurs	Fri	S
		1 Spring Break	2 Spring Break	3 <i>Spring Break</i>	4 <i>Spring Break</i>	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			18/20

May 2025						
S	Mon	Tues	Wed	Thurs	Fri	S
				1	2 <i>No School (PD Day)</i>	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26 <i>Memorial Day</i>	27	28	29 Early Out	30 Last Day of School/ End Tri 3 (60 days) Early Out	31
				21/21		

June 2025						
S	Mon	Tues	Wed	Thurs	Fri	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19 <i>Juneteenth</i>	20	21
22	23	24	25	26	27	28
29	30					0/20

No School for Students/Work day for all employees
 Beginning and End of School
 ** March 31, 2025 - Designated Snow Day

Kindergarten Testing by appt at each school
 Parent Teacher Conferences
 *For 12-month & ESP employees, holidays are marked in bold and italicized throughout the year

End of Trimester - MINIMUM DAY FOR STUDENTS/FULL DAY FOR TEACHERS
 Approved Amended by School Board: February 14, 2024



EOY Acadience Data

School Board Report

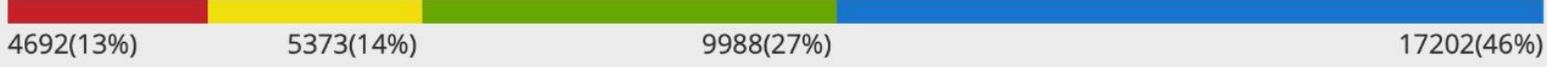
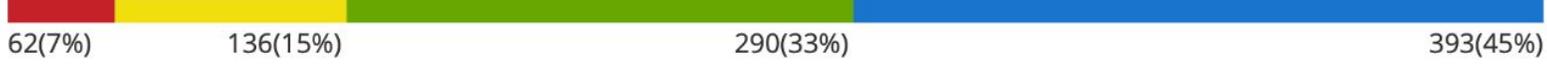
June 2024



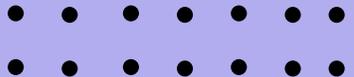
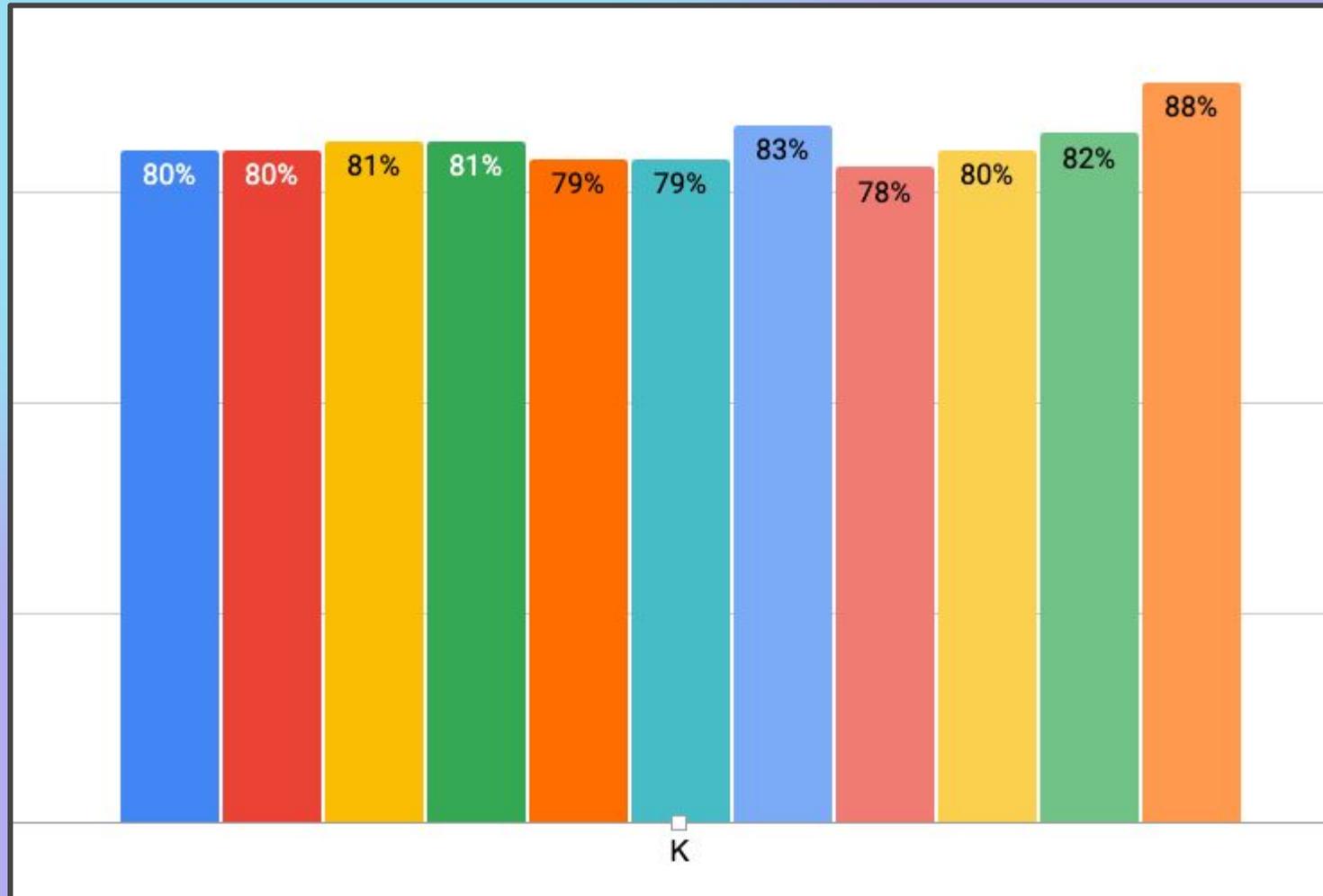
Kindergarten

Utah State Board Of Education

Current as of 06/04/2024

Grade K	Reference Data	Reference Point: Account	
	20-21 EOY		39118
	21-22 EOY		39271
	22-23 EOY		37255
	23-24 EOY		36270
Box Elder School District	20-21 EOY		881
	21-22 EOY		922
	22-23 EOY		812
	23-24 EOY		814

Kindergarten



1st Grade

Utah State Board Of Education

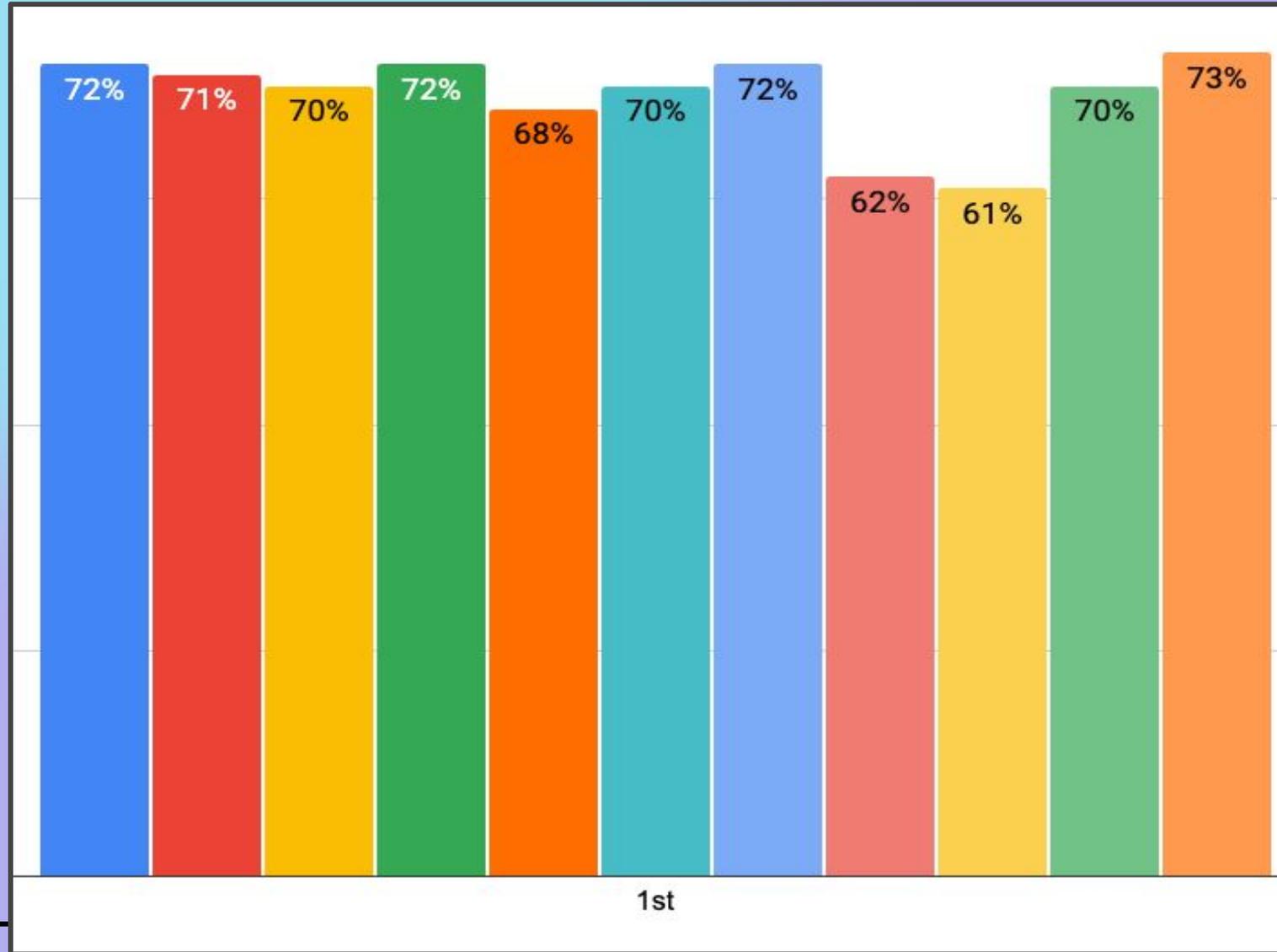
Current as of 06/04/2024

Grade 1

Reference Data Reference Point: **Account**

Year	Red	Yellow	Green	Blue	Total
20-21 EOY	12553(30%)	4876(12%)	7235(18%)	16611(40%)	41275
21-22 EOY	12028(30%)	4692(12%)	6961(17%)	16903(41%)	40584
22-23 EOY	11427(28%)	4366(11%)	7118(18%)	17585(43%)	40496
23-24 EOY	10647(27%)	4049(10%)	6599(17%)	17604(46%)	38899
Box Elder School District					
20-21 EOY	211(25%)	107(13%)	168(20%)	350(42%)	836
21-22 EOY	249(26%)	127(13%)	163(17%)	428(44%)	967
22-23 EOY	178(19%)	98(11%)	173(19%)	471(51%)	920
23-24 EOY	145(17%)	86(10%)	164(20%)	440(53%)	835

1st Grade



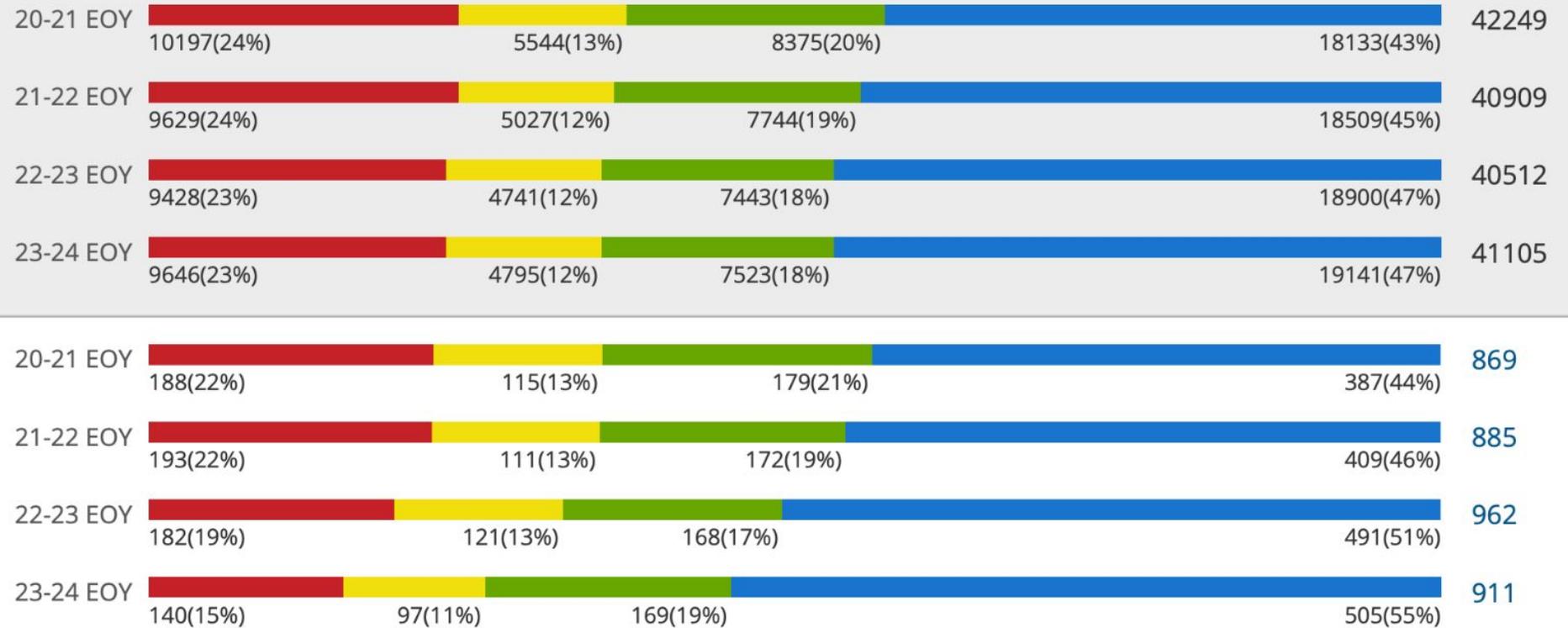
2nd Grade

Utah State Board Of Education

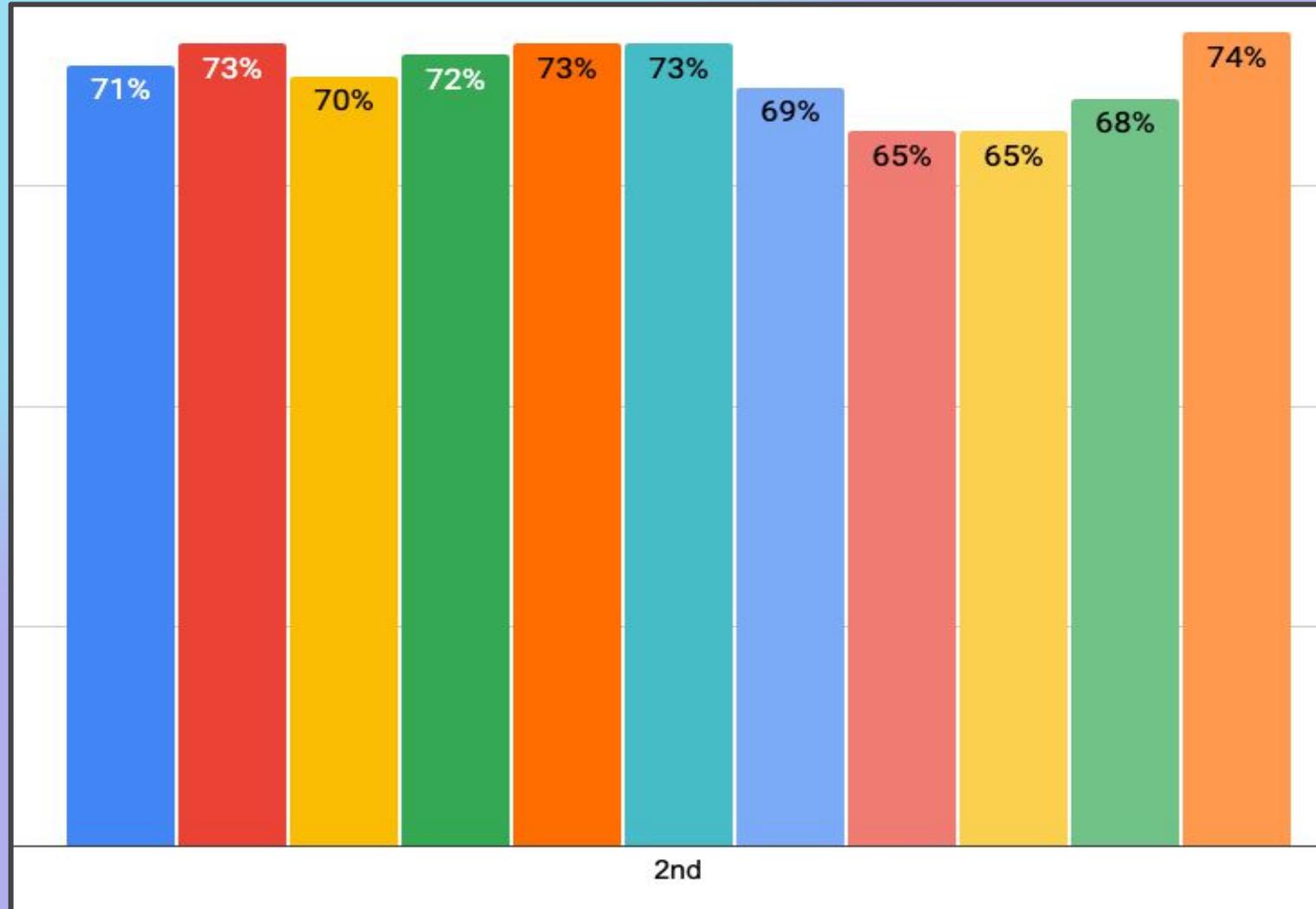
Current as of 06/05/2024

Grade 2

Reference Data Reference Point: **Account**



2nd Grade



3rd Grade

Utah State Board Of Education

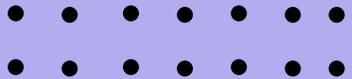
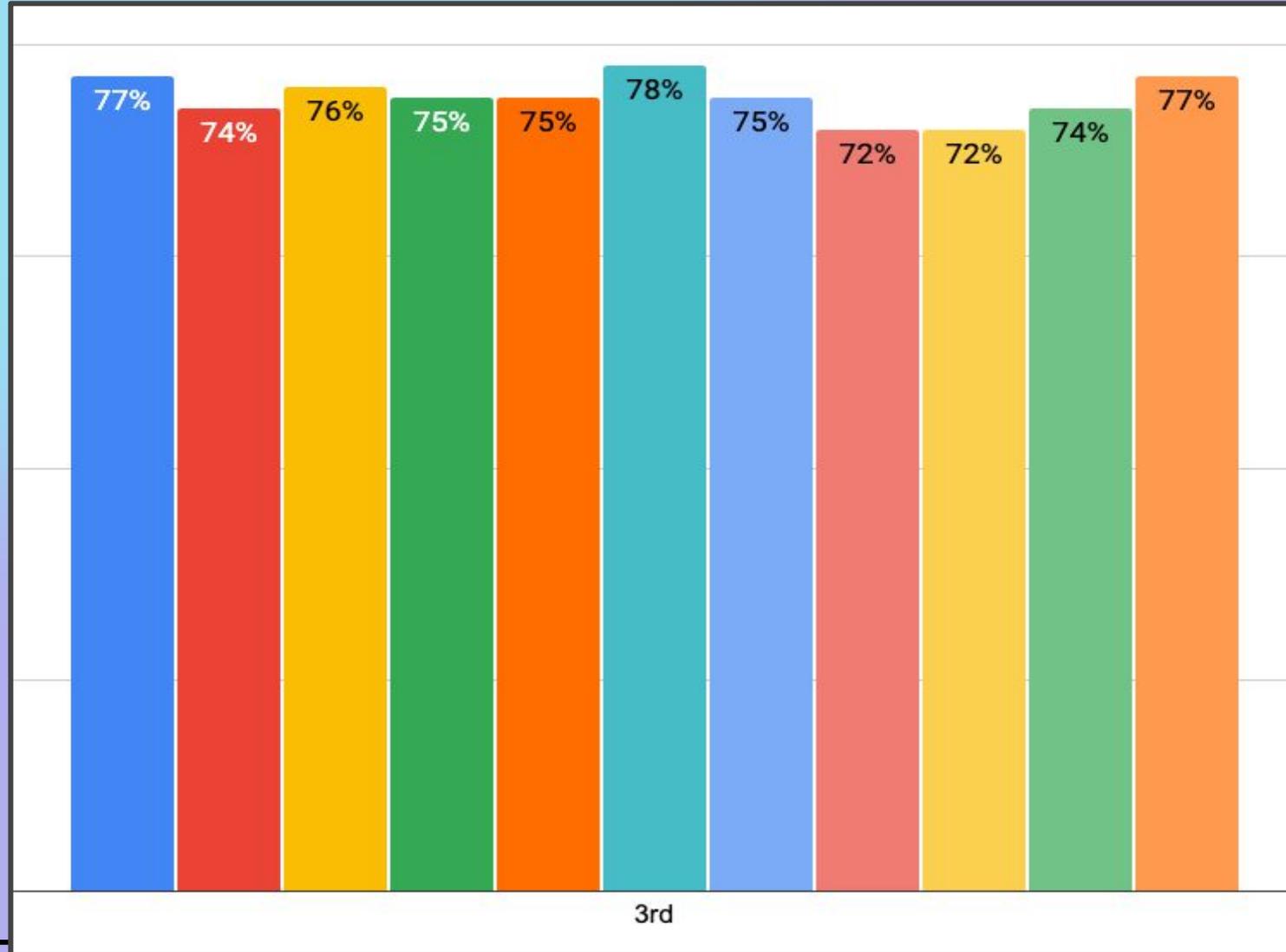
Current as of 06/05/2024

Grade 3

Reference Data Reference Point: **Account**

Year	Level 1 (Red)	Level 2 (Yellow)	Level 3 (Green)	Level 4 (Blue)	Total
20-21 EOY	8939(22%)	4307(10%)	9446(23%)	18442(45%)	41134
21-22 EOY	8937(21%)	4097(10%)	9230(22%)	19591(47%)	41855
22-23 EOY	8736(22%)	3730(9%)	8586(21%)	19547(48%)	40599
23-24 EOY	9065(22%)	3748(9%)	8555(21%)	19609(48%)	40977
Box Elder School District					
20-21 EOY	155(19%)	77(9%)	165(20%)	431(52%)	828
21-22 EOY	176(19%)	79(9%)	173(19%)	489(53%)	917
22-23 EOY	165(19%)	59(7%)	178(20%)	484(54%)	886
23-24 EOY	152(16%)	69(7%)	179(19%)	563(58%)	963

3rd Grade



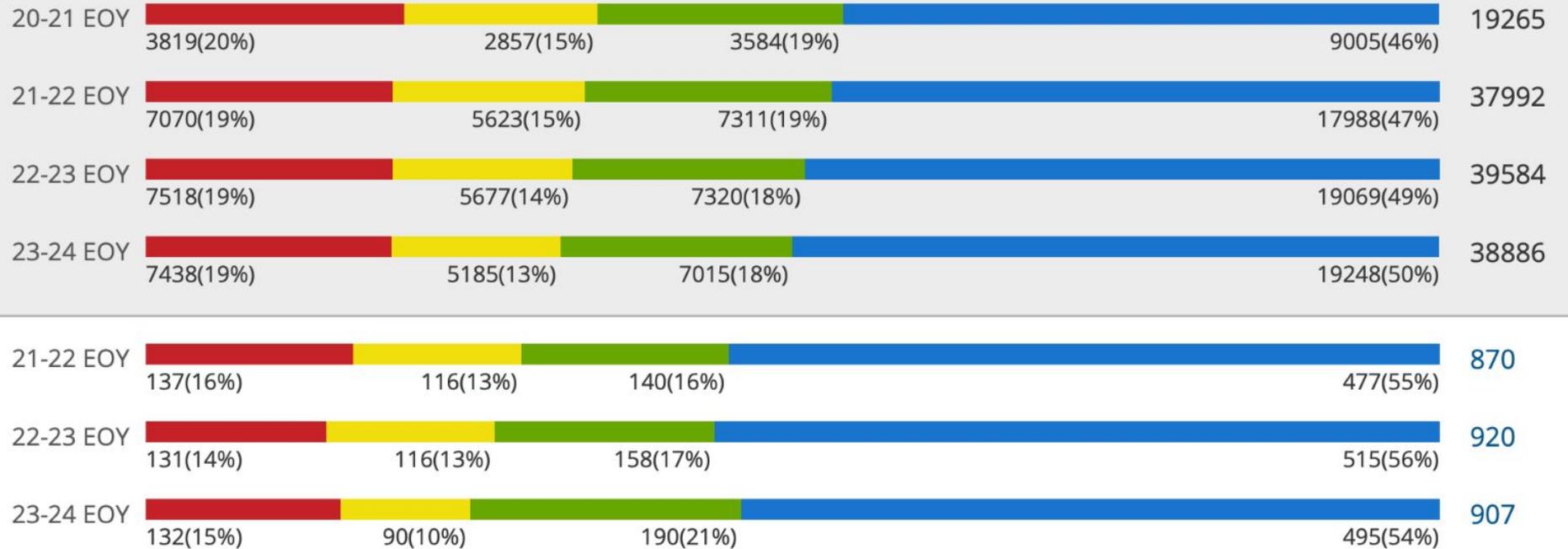
4th Grade

Utah State Board Of Education

Current as of 06/05/2024

Grade 4

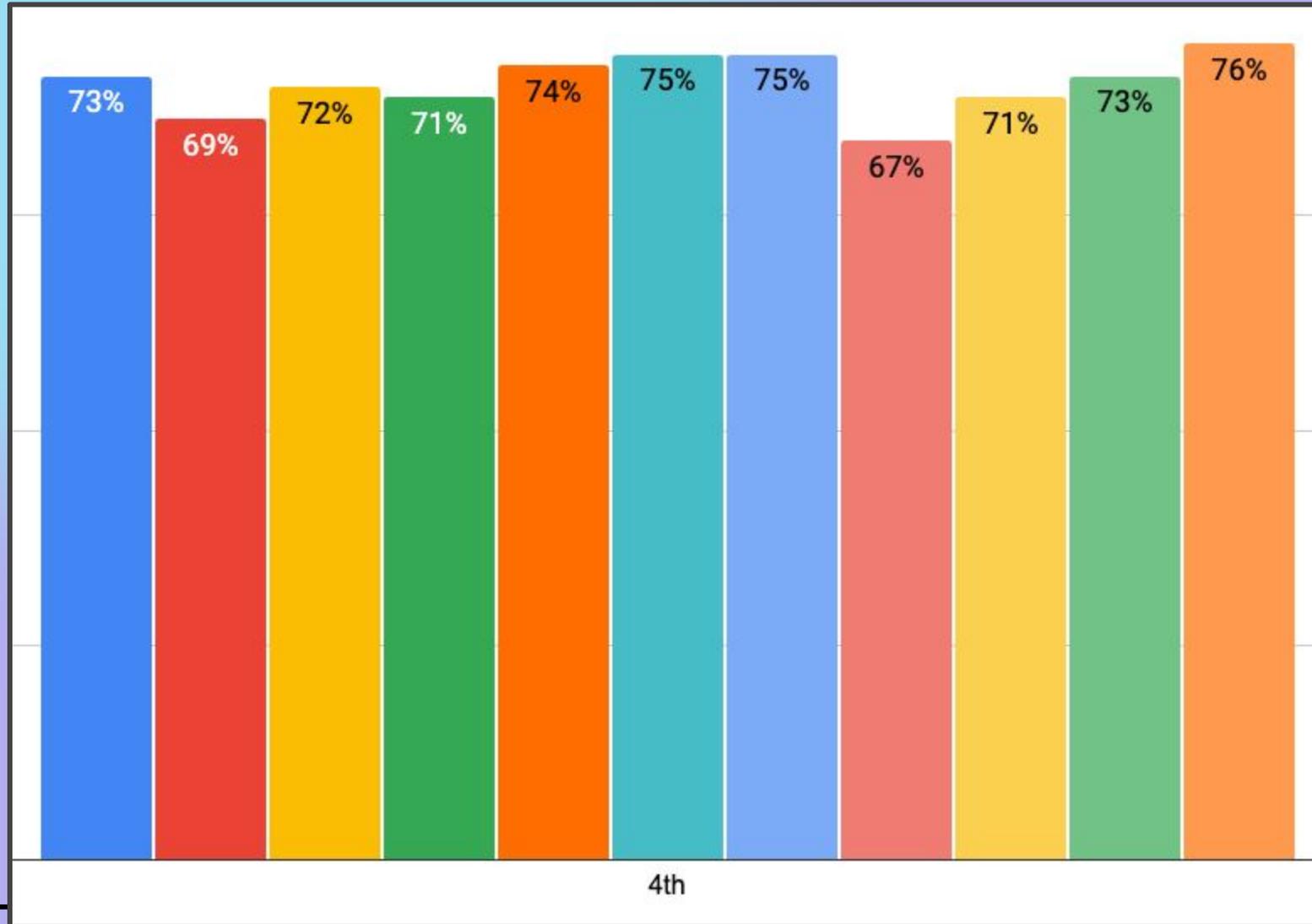
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Box Elder School District



4th Grade



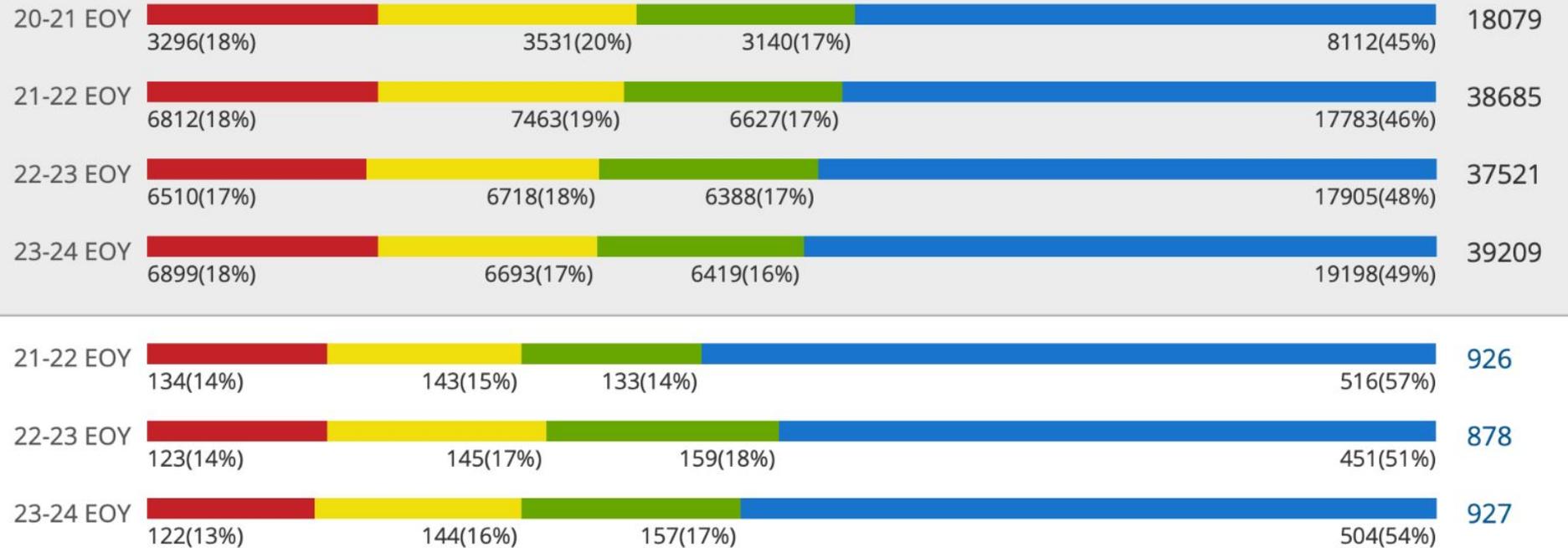
5th Grade

Utah State Board Of Education

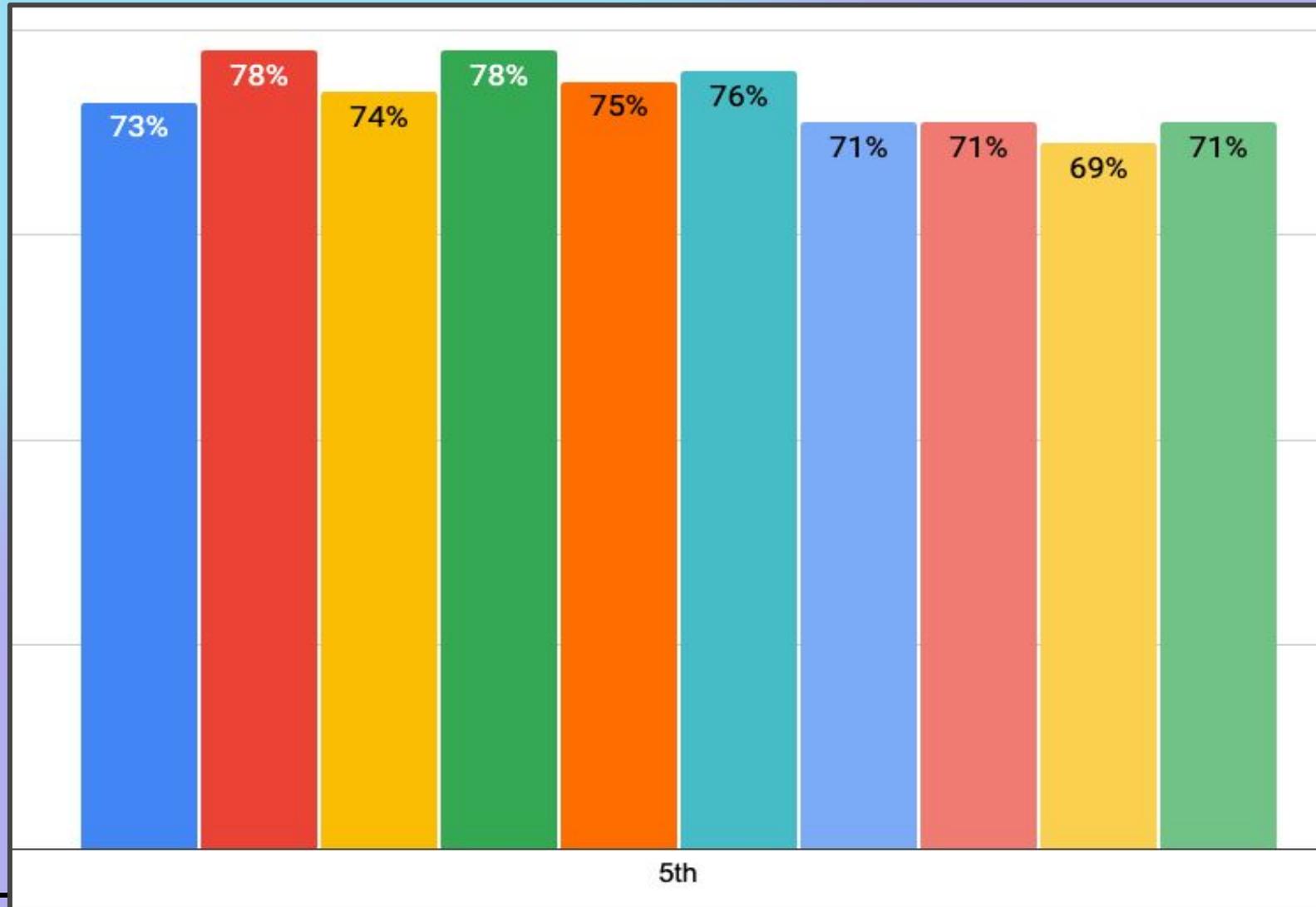
Current as of 06/05/2024

Grade 5

Reference Data Reference Point: **Account**



5th Grade

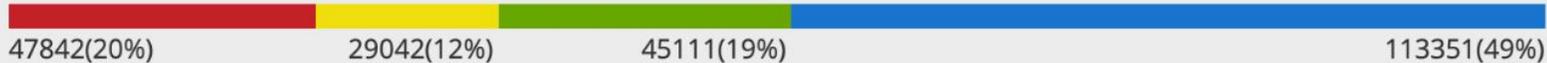


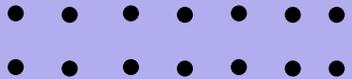
All Grades

Utah State Board Of Education

Current as of 06/05/2024

Reference Data Reference Point: **Account**

	21-22 EOY		239296
	22-23 EOY		235967
	23-24 EOY		235346
Box Elder School District	21-22 EOY		5487
	22-23 EOY		5378
	23-24 EOY		5357



Questions?



MONTHLY FINANCIAL REPORT
MAY 31, 2024

	ENDING MAY 2024	2023-24	2023-24	Curr Bud vs Actual	Prev Bud vs Actual	2022-23	2022-23
	Description	Revised	YTD	%	%	YTD	Actual
	Percent of Fiscal Year completed			92%	92%		
	Percent of 9 month contract completed			100%	100%		
1	GENERAL FUND (M&O) FUND (10)						
2							
3	REVENUE:						
4	Local						
5	Property	28,900,000	28,701,759	99.3%	90.1%	26,405,538	29,305,305
6	Tuitions	450,000	259,222	57.6%	50.0%	235,528	470,779
7	Investment Earnings	250,000	1,794,596	717.8%	76.6%	1,011,239	1,319,767
8	Indirect Costs	325,000		0.0%	0.0%		969,682
9	Rental Fees/Building/Ft	90,000	109,130	121.3%	13.1%	11,093	84,848
10	Other	1,090,000	1,312,748	120.4%	147.5%	1,170,874	793,712
11	State	90,355,626	89,169,976	98.7%	98.5%	78,191,186	79,395,835
12	Federal	5,750,000	5,560,813	96.7%	51.5%	4,898,389	9,512,564
13	Misc./ Fund Bal	250,000		0.0%	0.0%		0
14	TOTAL M & O						
15	REVENUE	127,460,626	126,908,244	99.6%	91.9%	111,923,846	121,852,492
16	Beg Balance		4%	96.3%			1,642,130
17	Less:						
18	Ending Balance						
19	TOTAL M & O FUNDS						
20	available	127,460,626	126,908,244	99.6%	90.6%	111,923,846	123,494,622
21	EXPENDITURES:						
22	Instruction (1000)						
23	Salaries	62,083,815	49,262,472	79.3%	89.2%	42,810,945	47,974,248
24	Benefits	21,205,976	17,065,850	80.5%	89.3%	16,773,833	18,781,014
25	Purchased Serv.	3,824,104	2,241,989	58.6%	87.4%	2,469,784	2,826,365
26	Supplies/Textbooks	5,385,400	2,607,823	48.4%	85.9%	5,900,333	6,872,811
27	Equipment	1,600,000	226,283	14.1%	58.6%	230,952	393,818
28	Other	715,000	800,832	112.0%	96.7%	612,706	633,919
29	Total	94,814,295	72,205,249	76.2%	88.8%	68,798,554	77,482,175
30							
31	Student Services (2100)						
32	Salaries	4,103,024	3,790,927	92.4%	91.1%	3,396,370	3,730,022
33	Benefits	1,500,511	1,448,890	96.6%	91.1%	1,327,390	1,456,806
34	Other	410,000	276,189	67.4%	92.5%	450,663	486,996
35	Total	6,013,535	5,516,006	91.7%	91.2%	5,174,423	5,673,824
36							
37	Instructional Staff (2200)						
38	Salaries	1,929,567	1,563,815	81.0%	91.1%	1,433,095	1,572,334
39	Benefits	645,466	608,148	94.2%	91.4%	556,601	608,931
40	Other	662,972	634,223	95.7%	88.8%	571,803	643,662
41	Total	3,238,005	2,806,187	86.7%	90.7%	2,561,499	2,824,927

MONTHLY FINANCIAL REPORT
MAY 31, 2024

	ENDING MAY 2024	2023-24	2023-24	Curr Bud vs Actual	Prev Bud vs Actual	2022-23	2022-23
	Description	Revised	YTD	%	%	YTD	Actual
	Percent of Fiscal Year completed			92%	92%		
	Percent of 9 month contract completed			100%	100%		
42	District Administration (2300)						
43	Salaries	408,979	404,549	98.9%	91.7%	340,815	371,799
44	Benefits	209,100	162,965	77.9%	92.3%	140,096	151,856
45	Purch Services	370,000	234,027	63.3%	95.8%	213,923	223,319
46	Liability Insurance	181,715	182,427	100.4%	100.0%	173,062	173,062
47	Supplies	49,000	41,304	84.3%	88.6%	47,329	53,428
48	Other	50,000	31,955	63.9%	99.8%	49,724	49,848
49	Total	1,268,794	1,057,227	83.3%	94.3%	964,949	1,023,312
50	School Administration (2400)						
51	Salaries	5,678,870	4,627,610	81.5%	91.7%	4,317,695	4,708,064
52	Benefits	2,187,422	1,786,042	81.7%	91.7%	1,724,598	1,880,992
53	Prof Serv/Travel	98,800	67,163	68.0%	80.7%	51,721	64,103
54	Other	16,500	14,169	85.9%	100.0%	12,745	12,745
55	Total	7,981,592	6,494,984	81.4%	91.6%	6,106,759	6,665,904
56							
57	Business & Support (2500)						
58	Salaries	845,411	646,334	76.5%	91.7%	706,764	770,339
59	Benefits	316,780	241,350	76.2%	91.4%	263,265	287,982
60	Purchased Services	244,060	183,894	75.3%	88.2%	167,297	189,625
61	Other	35,000	2,822	8.1%	134.7%	74,244	55,108
62	Total	1,441,251	1,074,399	74.5%	93.0%	1,211,569	1,303,053
63							
64	Operation & Maintenance (2600)						
65	Salaries	6,264,165	5,654,654	90.3%	91.7%	5,220,614	5,694,695
66	Benefits	2,350,968	2,103,087	89.5%	91.9%	2,018,875	2,196,585
67	Electricity	1,129,683	970,250	85.9%	90.5%	891,494	984,716
68	Purchased Service	802,000	540,269	67.4%	86.8%	528,834	609,313
69	Telephone	362,130	163,546	45.2%	81.6%	256,621	314,327
70	Natural Gas	958,304	788,680	82.3%	96.1%	822,346	855,629
71	Prop Insurance	345,000	313,870	91.0%	100.0%	317,730	317,730
72	Repair	387,000	593,693	153.4%	95.0%	203,646	214,375
73	Supplies	798,570	918,047	115.0%	99.5%	722,193	725,973
74	Other	2,500	350	14.0%	100.0%	323	323
75	ESSER III A/C	4,000,000	2,195,943	54.9%	86.6%	1,963,521	2,268,341
76							
77	Total	17,400,320	14,242,388	81.9%	91.3%	12,946,198	14,182,008
78							

MONTHLY FINANCIAL REPORT
MAY 31, 2024

ENDING MAY 2024	2023-24	2023-24	Curr Bud vs Actual	Prev Bud vs Actual	2022-23	2022-23
Description	Revised	YTD	%	%	YTD	Actual
Percent of Fiscal Year completed			92%	92%		
Percent of 9 month contract completed			100%	100%		
79: Transportation (2700)						
80: Salaries	3,800,436	3,328,597	87.6%	89.6%	2,973,098	3,319,224
81: Benefits	1,008,265	1,064,351	105.6%	90.8%	832,204	916,070
82: Purch Serv	255,000	318,237	124.8%	92.2%	211,018	228,853
83: Fuel	1,013,018	744,997	73.5%	87.7%	663,204	755,801
84: Supplies	858,036	491,774	57.3%	64.1%	517,520	807,944
85: Other/Property	142,010	3,931	2.8%	96.5%	4,228	4,382
86: Total	7,076,765	5,951,889	84.1%	86.2%	5,201,273	6,032,274
87: Community Services (3300)						
88: Salary	721,479	645,533	89.5%	88.9%	583,009	655,890
89: Benefits	213,685	178,445	83.5%	89.9%	169,019	187,913
90: Purchased Serv	30,000	12,481	41.6%	79.0%	10,294	13,030
91: Supplies/Util	110,500	78,042	70.6%	88.1%	62,529	70,938
92: Property	8,500	11,841	139.3%	100.0%	4,767	4,767
93: Other Objects	15,550	6,892	44.3%	100.0%	5,277	5,277
94: Desig. Fund Bal		2,127				
95: Total	1,099,714	935,361	85.1%	89.0%	834,896	937,816
96: Total Expenditures	140,334,271	110,283,690	78.6%	89.4%	103,800,119	116,125,293
97: Interfund Trans		2,127				
98: Change Desig Fund Bal						
99: Other/Budget Cuts						
100: TOTAL EXPENDITURERS						
101: M & O	140,334,271	110,285,817	78.59%	89.4%	103,800,119	116,125,293

MONTHLY FINANCIAL REPORT
MAY 31, 2024

	ENDING MAY 2024	2023-24	2023-24	Curr Bud vs Actual	Prev Bud vs Actual	2022-23	2022-23
	Description	Revised	YTD	%	%	YTD	Actual
	Percent of Fiscal Year completed			92%	92%		
	Percent of 9 month contract completed			100%	100%		
102	School Activity Fund (21)						
103							
104	REVENUE:						
105	School Deposits	4,500,000	4,260,671	94.7%	92.5%	3,943,834	4,264,562
106							
107	Other					0	
108	Total Revenue	4,500,000	4,260,671	94.7%	92.5%	3,943,834	4,264,562
109	EXPENDITURES:						
110	Purchased Services	860,200	488,180	56.8%	70.1%	408,874	583,560
111	Supplies	3,064,800	2,919,537	95.3%	86.4%	2,849,775	3,299,016
112	Equipment/Property	290,000	450	0.2%	100.0%	39,796	39,796
113	Desig/Other/Adm	285,000	160,000	56.1%	89.3%	176,521	197,681
114	Total Expenditures						
115	School Activity	4,500,000	3,568,167	79.3%	84.3%	3,474,965	4,120,052
116	DEBT SERVICE FUND (31)						
117							
118	REVENUE:						
119	Property Tax	3,351,027	3,419,590	102.0%	86.7%	3,193,392	3,682,041
120	Interest	106,200	356,008	335.2%	73.1%	106,564	145,766
121	Other						
122	Total Revenues	3,457,227	3,775,598	109.2%	86.2%	3,299,955	3,827,807
123	Beginning Bal	4,412,508		0.0%	72.0%	5,016,310	6,963,672
124	LESS:						
125	Ending Balance			0.0%	114.7%	5,061,265	4,412,508
126	Funds Available	4,298,485		0.0%	67.2%	5,064,265	7,536,479
127	EXPENDITURE:						
128	Bond Debt	3,521,250	3,250,398	75.6%	100.0%	3,252,000	3,252,000
129	Fees	50,000	3,000	6.0%	100.0%	3,000	3,000
130	Other Uses					0	0
131	Total	3,571,250	3,253,398	91.1%	100.0%	3,255,000	3,255,000

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MAY 31, 2024

	ENDING MAY 2024	2023-24	2023-24	Curr Bud vs Actual	Prev Bud vs Actual	2022-23	2022-23
	Description	Revised	YTD	%	%	YTD	Actual
	Percent of Fiscal Year completed			92%	92%		
	Percent of 9 month contract completed			100%	100%		
132	CAPITAL OUTLAY FUND (32)						
133							
134	REVENUE:						
135	Property Tax	11,640,438	11,611,408	99.8%	95.2%	10,458,588	10,988,589
136	Interest	170,500	920,657	540.0%	76.3%	586,876	768,832
137	Other	52,000	56,565	108.8%	35.7%	41,438	116,016
138	State	1,835,469	59,384	3.2%	45.9%	1,722,940	3,754,299
139	Federal /MBA	250,000	16,684	6.7%	0.0%	0	20,112
140	Ins./Prop.Recry	220,000	921,415	418.8%	78.1%	19,519	24,991
141	Total Revenue	14,168,407	13,586,113	95.9%	81.9%	12,829,362	15,672,839
142	Lease Revenue MBA						
143	Other Sources(F50)	345,580					
144	Deslg. Fund Bal						
145	TOTAL REVENUE CAPITAL						
146	OUTLAY	14,513,987	13,586,113	93.6%	81.9%	12,829,362	15,672,839
147	Beg. Balance	2,638,711					17,523,561
148	Less:						
149	Ending Balance	3,505,600					2,638,711
150	Capital Outlay Funds						
151	available	13,647,098	13,586,113			12,829,362	30,557,688

MONTHLY FINANCIAL REPORT
MAY 31, 2024

	ENDING MAY 2024	2023-24	2023-24	Curr Bud vs Actual	Prev Bud vs Actual	2022-23	2022-23
	Description	Revised	YTD	%	%	YTD	Actual
	Percent of Fiscal Year completed			92%	92%		
	Percent of 9 month contract completed			100%	100%		
152	EXPENDITURES:						
153	Oper/Maint		3,168	0.0%	0.0%	0	
154	Other Equipment			0.0%	0.0%	0	
155	Purchased Services	5,000	2,500	50.0%	113.9%	8,188	7,188
156	Technology/Software	2,500,000	1,121,579	44.9%	100.3%	1,429,393	1,425,789
157	Improvement						
158	Buildings Maint	2,200,000	1,084,047	49.3%	104.7%	1,063,756	1,016,206
159	Vehicles/Buses	1,100,000	240,261	21.8%	100.0%	1,674,969	1,674,969
160	Furniture/Equip	1,600,500	2,689,253	168.0%	113.3%	1,786,361	1,576,492
161	Other Objects			0.0%	0.0%		
162	Vehicle charges						
163	Total Capital	7,405,500	5,140,808	69.4%	104.6%	5,962,668	5,700,646
164	Other/Portables	1,000,000	296,532	29.7%	0.0%	0	
165	Grouse Creek	850,000	68,080	8.0%	100.3%	1,524,540	1,520,734
166	Golden Spike	2,100,000	564,263	26.9%	77.0%	4,588,771	5,956,980
167	HS Athletic Facilities	1,285,000	1,067,292	83.1%	0.0%	0	0
168	Property/Other	1,500,000	27,911	1.9%	100.0%	331,633	331,633
169	Total Construction	5,735,000	2,024,077	35.3%	82.5%	6,444,945	7,809,347
170	Desig. F Bal						
171	MBA/Bond Fee/Fund 50	1,990,500	1,906,771	95.8%	100.0%	1,897,580	1,897,580
172	Other		426			1,061	1,061
173	TOTAL EXPENDITURES C: *						
174	OUTLAY	15,131,000	9,072,082	60.0%	92.8%	14,306,254	15,408,634

MONTHLY FINANCIAL REPORT
MAY 31, 2024

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	Description	Revised	YTD	%	%	YTD	Actual
	Percent of Fiscal Year completed			92%	92%		
	Percent of 9 month contract completed			100%	100%		
175	SCHOOL FOOD SERVICE FUND (49)						
176							
177	REVENUE:						
178	Lunch Sales	1,371,500	1,298,560	94.7%	86.2%	1,184,661	1,374,329
179	State	782,400	1,110,097	141.9%	85.8%	662,302	772,140
180	Federal	2,545,000	2,321,009	91.2%	67.7%	2,433,903	3,596,580
181	Other/Inventory Adj	3,500	0	0.0%	0.0%	0	
182	TOTAL REVENUE SCHOOL						
183	FOODS	4,702,400	4,729,665	100.6%	74.5%	4,280,867	5,743,050
184	Beg. Balance	5,371,320	5,371,320				5,604,342
185	Less:						
186	Ending Balance	5,210,025					5,371,320
187	School Food Service Funds						
188	available	4,863,695	4,729,665	97.2%	71.6%	4,280,867	5,976,071
189	EXPENDITURES:						
190	Salaries	1,925,494	1,721,644	89.4%	111.8%	1,872,732	1,674,343
191	Benefits	739,977	477,697	64.6%	110.2%	525,834	477,229
192	Food/Supplies	3,198,000	2,444,403	76.4%	108.6%	2,660,364	2,449,145
193	Equipment	55,000	67,330	122.4%	100.0%	38,994	38,994
194	Other Costs	25,000	74,517	298.1%	105.6%	38,417	36,382
195	Dir/Indirect Costs	325,000	-85,512	-26.3%	0.0%		0
196	TOTAL EXPENDITURES SCHOOL						
197	FOODS	6,268,471	4,700,078	75.0%	109.8%	5,136,341	4,676,093

MONTHLY FINANCIAL REPORT
MAY 31, 2024

	ENDING MAY 2024	2023-24	2023-24	Curr Bud vs Actual	Prev Bud vs Actual	2022-23	2022-23
	Description	Revised	YTD	%	%	YTD	Actual
	Percent of Fiscal Year completed			92%	92%		
	Percent of 9 month contract completed			100%	100%		
198	Foundation Fund (75)						
199							
200	REVENUE:						
201	Total Revenue	350,000	500,053	142.9%	101.0%	355,898	352,508
202	Available Revenue	350,000	500,053	142.9%	101.0%	355,898	352,508
203	EXPENDITURE:						
204	Expenses	292,000	273,023	93.5%	118.3%	305,765	258,570
205	Changes/Desg Fund Bal						0
206	TOTAL EXPENDITURE	292,000	273,023	93.5%	118.3%	305,765	258,570
207	Agency Fund (76)						
208							
209	REVENUE:						
210	Agent Services	39,500	22,000	55.7%	99.7%	27,781	27,861
211	State	5,000	4,241	84.8%	0.0%	4,580	4,500
212	Federal	0	0	0.0%	0.0%		0
213	Other	7,000	0	0.0%	0.0%	0	0
214	TOTAL REVENUE/BB						
215	AGENCY FUND	51,500	26,241	51.0%	100.0%	32,362	32,361
216	EXPENDITURE:						
217	Instruction	7,000	105	1.5%	1.7%	186	10,865
218	NUCC	25,000	33,724	134.9%	82.5%	14,955	18,121
219	Other	5,000	3,359	67.2%	213.1%	4,965	2,330
220	Changes/Desg Fund Bal			0.0%	0.0%	0	
221	TOTAL EXPENDITURES						
222	AGENCY FUND	37,000	37,188	100.5%	64.2%	20,105	31,316
223							
224							
225			SUMMARY			SUMMARY	
226							
227	GRAND TOTAL FUNDS AVAILABLE						
228	ALL FUNDS	155,876,998	153,786,586	98.7%	90.1%	136,666,123	151,745,619
229	GRAND TOTAL EXPENDITURE			41.7%			
230	ALL FUNDS	170,133,992	131,189,753	77.1%	90.6%	130,298,549	143,874,960

BRHS Turf Field Donations

Name	date donated	Amount Donated			
Rupp Trucking	In-kind donatior	\$93,746.00			
Golden Spike Powersports	12/31/2020	\$25,000.00			
Nucor Steel	5/24/2021	\$40,000.00			
Golden Spike Powersports	6/14/21	\$25,000.00			
Crump Reese	6/24/21	\$50,000.00			
Lewis Construction Services	6/24/21	\$20,000.00			
Crump Reese	1/14/22	\$50,000.00			
Employee Donations	07/14/22	\$220.00			
Golden Spike Powersports	08/19/22	\$25,000.00			
Shico, Inc.	9/28/22	\$5,000.00			
Chanshare Select, Inc.	9/29/22	\$10,000.00			
Lewis Construction Services	12/9/22	\$20,000.00			
Employee Donations	7/11/23	\$240.00			
Chanshare Select, Inc.	8/23/23	\$10,000.00			
Shico, Inc.	10/11/23	\$5,000.00			
Golden Spike Powersports	11/20/23	\$25,000.00			
Lewis Construction Services	12/31/23	\$20,000.00			
Total Received		\$424,206.00	Total needed	\$465,848.00	Still Owing \$41,642.00

5220 NESS-Necessarily Existant Small Schools

Year 23 - 07/01/22-06/30/23

YTD Actual

06/30/23

Revenue:

NESS	1,044,378.77
Regular K-12	26,888.81
Out State Tuition	34,549.97
Total Revenue	1,105,817.55

Expenses:

	All Western Schools	Grouse Creek	Park Valley	Snowville
Salaries: Principals	105,065.04	16,810.41	52,532.52	35,722.11
Teachers	376,078.68	53,624.04	196,426.56	126,028.08
Extra Teacher	0.00			
Secretaries	33,237.36	6726.72	17,053.08	9,457.56
Aides/Paras	119,556.67	16,614.84	53,038.68	49,903.15
Substitutes	4,726.68	0.00	3,975.31	751.37
Total Salaries	638,664.43	93,776.01	323,026.15	221,862.27
200 Benefits	287,997.26	34,733.52	182,748.26	70,515.48
561 Tuition ot other LEA'	78,157.71			
580 Travel	30,896.90	4,871.00	22,186.22	3,839.68
610 Supplies	5,997.47	305.26	4,855.83	836.38
611 Misc Supplies	9,253.99	2,796.24	1,247.86	4,737.33
644 Library Books	754.14	174.82	0.00	579.32
699 P-Card Clearing	(115.00)			
733 Gen Ed Furniture	0.00	0.00	0.00	0.00
739 Gen Ed Equipment	433.03	0.00	0.00	433.03
700 Equipment	0.00			
Total Expenses	1,052,039.93	136,656.85	534,064.32	302,803.49

Net Difference

53,777.62

5220 NESS-Necessarily Existant Small Schools

Year 25 - 07/01/24-06/30/25

YTD Actual

07/01/24

Revenue:

NESS	890,415.00
Out State Tuition	0.00
Total Revenue	890,415.00

Expenses:

	All Western Schools	Grouse Creek	Park Valley	Snowville
Salaries: Principals	126,876.27	20,300.20	63,438.13	43,137.93
Teachers	387,472.33	51,371.58	203,304.80	132,795.96
Extra Teacher	0.00			
Secretaries	35,026.80	6,793.99	18,680.68	9,552.14
Aides/Paras	142,094.05	19,812.59	56,331.32	65,950.14
Substitutes	1,598.60	0.00	1,370.74	227.86
Total Salaries	693,068.05	98,278.36	343,125.66	251,664.02
200 Benefits	303,408.89	25,505.28	198,196.65	79,706.96
360 Kelly Subs	0.00		0.00	
580 Travel	11,500.00	2,000.00	5,500.00	4,000.00
610 Supplies	3,634.00	738.00	1,448.00	1,448.00
611 Misc Supplies	1,500.00	150.00	675.00	675.00
644 Library Books	518.00	0.00	259.00	259.00
699 P-Card Clearing	0.00	0.00	0.00	0.00
733 Gen Ed Furniture	228.00	20.00	104.00	104.00
739 Gen Ed Equipment	6,507.00	2,089.00	2,209.00	2,209.00
Total Expenses	1,020,363.94	128,780.64	551,517.32	340,065.98

Net Difference

(129,948.94)

POLICY 3040

Employment: Experience on Salary Schedule

- A. Credit on the salary schedule for prior experience will be granted on the following basis:
1. Certificated Employees
 - a. Full credit will be granted up to ~~nineteen (19)~~ 28 years based on verifiable job-related experience. (Beginning ~~2018-2019-2024-2025~~)
 2. Educational Support Professionals
 - a. For contracted (~~25~~ 30 plus hours a week) positions, full credit will be granted up to ~~ten (10)~~ 19 years based on verifiable job-related experience. (Beginning ~~2018-2019-2024-2025~~)
- B. The superintendent and/or a designee will determine approved experience.

For your understanding

Utah State Board of Education 2020

V.C. 4

After a student with a disability has been removed from the student's current placement for ten school days in the same school year, if the current removal is not for more than ten consecutive school days and is not a change of placement, school personnel, in consultation with at least one of the student's teachers, determine the extent to which services are needed, so as to enable the student to continue to participate in the general education curriculum, although in another setting, and to progress toward meeting the goals set out in the student's IEP.



These 5 MDR (Manifestation Determination) decision points notoriously trip up teams

When a team conducts a manifestation determination review, the stakes are high. Handing out the wrong disciplinary consequences can lead a team to violate the IDEA. Yet, deciding whether a student's conduct is a reflection of her disability is not as straightforward as it may seem.

An MDR must be performed when the district proposes a disciplinary measure that will result in a change of placement. [34 CFR 300.530](#) (e). Under [34 CFR 300.530](#) (e)(1), a student's conduct must be found to be a manifestation of his disability if: 1) the conduct was caused by or had a direct and substantial relation to the student's disability; or 2) the conduct was a direct result of the district's failure to implement the student's IEP.

Don't let your MDR team get tripped up when [making manifestation determinations](#). Is a majority vote appropriate for deciding whether a student's behaviors constitute a manifestation of his disability? Should a functional behavioral assessment be conducted every time parents ask for one? Find answers to these questions and more as you walk through common MDR missteps and review an attorney's advice on making the right call.

1. Pigeonholing student based on disability

When making a manifestation determination, avoid getting stuck on the identified disability and failing to see the whole child, the entire IEP, and additional information, said Erin R. Shaffer, an attorney at Shipman & Goodwin LLP in Hartford, Conn. For example, if a child has ADHD, avoid insisting that the behavior must be impulsive to be [connected with the disability](#). The team should always ask whether more information is needed to help the student manage behaviors and create a better program, she said.

2. Leaving decision up to vote

While the hope is that the MDR team can reach a consensus when determining whether a student's behaviors were a manifestation of disability, this might not always be the case, said Shaffer. If consensus cannot be reached, it's important to remember that this is not a voting situation where the [majority rules](#). The district will make the final determination, and if the parents disagree, they will be provided with procedural safeguards. Remember to note on the MDR paperwork whether a consensus was reached, she said.

3. Finding no manifestation, despite pattern of known behavior

While states may have differing [MDR procedures](#), in general, a history of observed behavior should give the team pause, said Shaffer. The more a team recognizes that the behavior has emerged across settings, the more problematic it will be for them to claim it's not a manifestation of the student's disability. The team will need to specify why, in this circumstance, the behavior is different than those seen previously, she said.

4. Conducting FBA (Functional Behavior Assessment) simply because parents request it

When finding a student's behavior was a manifestation of his disability, there may be a behavioral intervention plan in place that was informed by an FBA, Shaffer said. In that case, a team might not need to conduct another FBA. She said the IEP team should, however, regroup to discuss the current BIP (Behavior Intervention Plan) and modify it if needed. If parents insist on a new FBA, the team should investigate why they believe one is necessary. Conducting an FBA just because a parent wants it is probably not the best response, Shaffer said. Focus on whether the FBA is out of date or needs updating and determine how the BIP should be modified, she said.

5. Forgetting to link IEP implementation failure directly to conduct

In determining whether student conduct resulted from a district's failure to implement the IEP, establish a connection between the behavior and any missed services, said Shaffer. For example, consider a math support that has not been implemented because the special education teacher has been out for two weeks. This missed service may not have any relationship to the student's behavior on the school bus, she said. It's important for the team to look at the IEP as a whole when making this decision.

TENTATIVE MINUTES OF A REGULAR MEETING
OF THE BOARD OF EDUCATION
BOX ELDER SCHOOL DISTRICT
May 8, 2024

Retiring Employee Recognition by the Board of Education, Box Elder School District, held Wednesday evening May 8, 2024 at 6:30 p.m. at Adele C Young Intermediate.

Retiring Employee Recognitions

Keith Mecham, Assistant Superintendent of Secondary Teaching & Learning

Carol Anderson
Lene Arias
Linda Burns
Stacy Church
Teresa Cornwall
David Dickey
Mack Esplin
Lisa Hansen
Thad Hansen
Alvin Hunsaker
Ann Jenkins
Stacey Liechty
Richard Miller
Beverly Morrell

Kathleen Mortimer
Bryce Nelson
Marvin Nielson
L. Trent Rasmussen
Cindi Redd
David Smith
Michelle Smith
Robyn Smith
Peggy Stewart
Anita Thornock
Connie Toone
Alison Williams
J. Paul Ward
Annette Whitaker

Tentative minutes of the Regular Session of the Board of Education, Box Elder School District, held Wednesday evening May 8, 2024 at 7:00 p.m. at Adele C. Young Intermediate School.

Those in attendance at the meeting included Board President Wade Hyde, Board Vice President Connie Archibald, Bryan Smith, Tiffani Summers, Julie Taylor, Nancy Kennedy, Karen Cronin, and Danielle Wright. Also, present were Superintendent Steve Carlsen, Assistant Superintendents Keith Mecham and Heidi Jo West, IT Director Robert Gordon, and Business Accountant Sherri Harper; family members and friends t retirees, members of the press, employees and patrons.

Alyssa Lyman was honored by Superintendent Carlsen on her last night serving as the Student School Board Member.

President Wade Hyde called to order the meeting and welcomed those in attendance and conducted the business of the meeting.

After the reverence which was offered by Board Member Bryan Smith, the pledge of allegiance was led by Student Board Member Alyssa Lyman.

Recognitions

Julie Taylor, Board Member

BEHS Theater Department - 5A Region Theater Champs lots of years in a row. Around 14 years.

Ryan Green from school of Deaf Blind at the Ogden Campus and is the new principal at North Park. He is the Director on the blind students' side of education, before that he was a school psychologist.

Approval of Agenda:

Karen Cronin made the motion to approve the agenda, second by Bryan Smith. The motion passed unanimously.

Bryan Smith – Yes

Tiffani Summers – Yes

Julie Taylor – Yes

Wade Hyde – Yes

Connie Archibald – Yes

Nancy Kennedy – Yes

Danielle Wright – Yes

Karen Cronin – Yes

Certificated Employee and Volunteer Recognitions

Presented by BEAA President - Kristi Capener, Past President - AJ Gilmore, and Treasurer - Randy Rasmussen.

Outstanding District Administrator- Mark Taylor will be deeply missed.

Outstanding Elementary Administrator - Melissa Morris (Western Schools) serves in rural community. She loves and cares about her schools.

Outstanding Secondary Administrator - Taylor Jackson (Bear River High School) works hard and is not scared of anything.

Outstanding Related Services - Kelli Rose (Bear River Middle School) does whatever she can for anyone - students and staff.

Outstanding Related Services - Bradi Holder (Three Mile Creek Elem) always celebrates a student that meets their goals and makes a big deal of it which the students love.

Outstanding Elementary Teacher - Kristen Riley (North Park Elem) truly is an outstanding employee. Leadership, teamwork and dedication.

Outstanding Elementary Teacher - Nicole Jensen (Lake View) is a team member and a great mentor. Always smiles and makes everyday a good day.

Outstanding Secondary Teacher - Patrick Parker (Box Elder High School) is a math teacher who keeps students engaged in the class room.

Outstanding Secondary Teacher - Joelle Beard (Bear River High School) is an amazing teacher people look up to and ask for help.

Outstanding Volunteer - Carol Yates (Discovery) has consistency in the classroom and gains trust with the students.

Outstanding Volunteer - Carolyn Michaelis (Garland) is patient, kind and respectful and students look forward to being with her.

Public Comment:

Tom Little - is concerned about schedule changes because he will be losing instruction time as a teacher. Losing another hour is concerning. It will be tough for students who take hard classes. Losing more and more time with students will be difficult. He feels he needs to be with the students more.

David Schaber - concerned about intervention program. Twenty minutes with students standing outside and losing educational need. Students are not choosing to be in intervention, students are not showing up. His daughter is one of the students. Students are there to be taught and there seems to be poor planning involved. Need better structure to keep students engaged.

Elise Dearing – concerned about losing out on educational time. Coordinating time is not going to necessarily help with test scores. Elementary teachers seem worried about test scores. In secondary schools a shorter day seemed to be a waste of a day.

Action Items:

Approval of School Schedules

Steve Carlsen, Superintendent, with the help of Assistant Superintendents Keith Mecham and Heidi Jo West.

School schedule: Late start Wednesday is not liked. After listening we still feel like more prep time will pay off. District staff still feels strongly that we need to make the change. Amount of time in class in Japan and Finland has less class time and it does pay off. There was a video sent to all staff members which asked for feedback. Heidi Jo West let them know that they could reach out. They looked at Facebook and there were 31 positive, 10 negative and 18 concerns; 91 thumbs up and no downs on the video; there were 7780 views with a total of 12284 students. With collaboration teams in

secondary schools, the negative side effect was the principals could not make all the appointments. Friday afternoon will be 2 hours short. Our teachers spend time talking about reading and language arts but our math scores are not being talked about. Need more math collaboration. The 4-day week process was brought up to a State Assistant Superintendent Angie Stallings. They will not accept a school district of our size. Short days are good days to give the test and start a new topic on Monday.

Julie Taylor: commented she does believe increased time is beneficial for teachers. It takes time to bounce ideas off each other. There is concern about loss of instructional time. She commented we have less instructional time for college level class that is a semester class. In support of schedule change but consider time of semester time there is too much information in too short of time. Direct instruction is more effective than trying to intervene later. If you can be better prepared you will be a better teacher. In support the time and hour change.

Bryan Smith: It is not an easy decision but admin has worked hard for students. There is a concern of less instruction time. He would like to continue looking at a variable schedule. Teenagers do not perform as well early. We should search for options to give families for students to go later and stay later and be in school with teachers teaching them. You need to be part of a team who shows commitment to this.

Alyssa Lyman: Having a different schedule come out has been challenging. I do agree to have instruction time is really important. She would like to go and learn what she needs to learn.

Tiffani Summers: Teachers are working really hard to get things done in a day. This is a step in the right direction but there is more work to be done to find more time in class for our secondary kids.

Wade Hyde: The scheduled changed last year and this year we are trying to make it better but, we cannot change every year. We have to be aware of student and parents. We should stick with this for a little while and not change it.

Karen Cronin: I appreciate the work being done. Giving more prep time to elementary teachers and the secondary teachers the same. They do appreciate PLC time but would like more instructional time. Are secondary teachers asking for more PLC time? Not wonderful but does not want to keep changing. What do we do?

Danielle Wright: Does not want to make changes again next year. We need balance for prep time can we push off for next month?

Superintendent: He cannot see the information being any different next month.

Heidi Jo West: Teachers, parents and principals are waiting for a decision. Also, we need to let our paraprofessionals know if they have a job or not.

Julie Taylor: Commented that she does believe increased time is beneficial for teachers. It takes time to bounce ideas off each other. There is concern about loss of instructional time. Comment we have less instructional time for college level class that is a semester class. Support of schedule change but may consider semester time change where there is too much information in to short of time. Direct instruction is more affective then trying to intervene later. If you can be better prepared you will be a better teaching time. Changing what we will do in that time. Support the time and hour change

Karin Cronin - Are the secondary teachers asking for more PLC time?

Keith Mecham - What happens when students are proficient? We need to find ways to connect kids for flexibility of schedule. Consider what we are going to do with the 80% that are making it not just the 20% that are not. Because of busing, the secondary needs to be changed along with elementary. Because of busing we need a 45-minute span between pickup and delivery of students on runs.

Nancy Kennedy - I struggle with this. Can we get everything done in secondary? I support this with questions. Older kids need to be home to watch younger kids. I don't want to change schedule again but I think this is the best compromise to keep kids in school.

Karin Cronin - If it is not wonderful, what do we do? Support it now and then change it again next year?

Connie Archibald - We have committed to PLC and collaboration so we need to help them with the time. Important for teachers to have a work/life balance and to share gifts with each other so they can go home sooner and have a life with their families. Hopefully it will benefit everyone.

Tiffani Summers made the motion to approve, second by Nancy Kennedy. Karen Cronin opposed representing secondary teachers not wanting less instructional time, all others voted in favor. Motion passed 7-1.

Roll call vote:

Bryan Smith – Yes
Tiffani Summers – Yes
Julie Taylor – Yes
Wade Hyde – Yes
Connie Archibald – Yes
Nancy Kennedy – Yes
Danielle Wright – Yes
Karen Cronin – No

Approval of PBS (HB58) Plans

Megan Bushnell, Student Services Director presented.

Nancy Kennedy made the motion to approve the PBS Plans, second by Bryan Smith. The motion passed unanimously.

Bryan Smith – Yes
Tiffani Summers – Yes
Julie Taylor – Yes
Wade Hyde – Yes
Connie Archibald – Yes
Nancy Kennedy – Yes
Danielle Wright – Yes
Karen Cronin – Yes

Public Hearing on Title VI Indian Education Formula Grant

Megan Bushnell, Student Services Director presented. Plan needs to be opened up for public hearing.

Julie Taylor made the motion to go into public hearing, second by Connie Archibald. The motion passed unanimously.

Bryan Smith – Yes
Tiffani Summers – Yes
Julie Taylor – Yes
Wade Hyde – Yes
Connie Archibald – Yes
Nancy Kennedy – Yes
Danielle Wright – Yes
Karen Cronin – Yes

Public hearing opened; Megan Bushnell continued the presentation about the grant. Box Elder School District will go on its own submitting 90 506 forms which allows \$26,000 for Box Elder School District. Senior banquet will be hosted at Utah State University with Cache and Logan School Districts. Federal Grant mentors coming to schools is working. Would like to provide profession development. This is for Title VI students. We are going to work with local tribal agency to get accurate information. Two members right now have joined and they will have quarterly meetings. We would like to hire a program coordinator to help students with a mentor, college prep, help with FASFA, scholarships, and give them the academic and social support they need. We would like to do more activities. Land by Discovery Elementary is owned by Shoshoni nation.

Karen Cronin made the motion to move out of public comment, second by Danielle Wright. The motion passed unanimously.

Bryan Smith – Yes
Tiffani Summers – Yes

Julie Taylor – Yes
Wade Hyde – Yes
Connie Archibald – Yes
Nancy Kennedy – Yes
Danielle Wright – Yes
Karen Cronin – Yes

Connie Archibald made the motion to approve Title VI Indian Education Plan, second by Nancy Kennedy. The motion passed unanimously.

Bryan Smith – Yes
Tiffani Summers – Yes
Julie Taylor – Yes
Wade Hyde – Yes
Connie Archibald – Yes
Nancy Kennedy – Yes
Danielle Wright – Yes
Karen Cronin – Yes

Approval of School Land Trust Plans

Heidi Jo West, Assistant Superintendent of Elementary Teaching & Learning and Keith Mecham, Assistant Superintendent of Secondary Teaching & Learning

These plans were written and approved by individual school community councils. Plans were given to corresponding Board Members over those schools for review.

Nancy Kennedy made the motion to approve School Land Trust Plans, second by Connie Archibald. The motion passed unanimously.

Bryan Smith – Yes
Tiffani Summers – Yes
Julie Taylor – Yes
Wade Hyde – Yes
Connie Archibald – Yes
Nancy Kennedy – Yes
Danielle Wright – Yes
Karen Cronin – Yes

Approval of TSSA Plans

Heidi Jo West, Assistant Superintendent of Elementary Teaching & Learning and Keith Mecham, Assistant Superintendent of Secondary Teaching & Learning

TSSA has been around 5 or 6 years. School Community Council doesn't have to vote to approve but are given a voice and perspective. The plans come to the Board with approval from school administration.

Connie Archibald made the motion to approve the TSSA plans, second by Bryan Smith. The motion passed unanimously.

Karen Cronin – Yes
Tiffani Summers – Yes
Wade Hyde – Yes
Connie Archibald – Yes
Julie Taylor – Yes
Wade Hyde – Yes
Danielle Wright – Yes
Nancy Kennedy – Yes
Bryan Smith – Yes

Approval of Amendment to School Fees for Robotics Club

Keith Mecham, Assistant Superintendent of Secondary Teaching & Learning presented concerning the robotics program changes. The program needs an increase in fees. The program competes at State, National and World and students are champions at each level. The program needs to come in alignment with their fees. The fee listed in the School Fees will be the maximum fee. Actual fees depend on how robust the program is. This is a year-round class.

Bryan Smith made the motion to approve the fees for Robotics Club, second by Tiffani Summers. The motion passed unanimously.

Bryan Smith – Yes
Tiffani Summers – Yes
Julie Taylor – Yes
Wade Hyde – Yes
Connie Archibald – Yes
Nancy Kennedy – Yes
Danielle Wright – Yes
Karen Cronin – Yes

Approval of 2024-2025 Board Meeting Calendar

Steve Carlsen, Superintendent

The 2024-2025 Board Meeting calendar will continue with the 2nd Wednesday of every month as Board Meeting date.

Nancy Kennedy would like to propose to dedicate Grouse Creek School. May 21st at 2:30p.m. is the date decided upon. Melissa Morris, Principal at Grouse Creek would like the Board to come and students will do a program. Nancy Kennedy will invite Representative Karen Petersen so she can see the remoteness of the school.

Superintendent Carlsen has been added to the committee to review the NESS formula.

Karen Cronin made the motion to approve 2024-2025 Board Meeting Calendar, second by Connie Archibald. The motion passed unanimously.

Bryan Smith – Yes
Tiffani Summers – Yes
Julie Taylor – Yes
Wade Hyde – Yes
Connie Archibald – Yes
Nancy Kennedy – Yes
Danielle Wright – Yes
Karen Cronin – Yes

Information Items:

ACT Data

Jeremy Young, Assessment Director presented on the 2024 ACT data, college benchmarks for each subject, participation rates, and future action plans.

Sunrise Report

Jerry Jackman, Principal at Sunrise High, presented on how the changed schedule has helped. They have changed what they are doing for adult ed and online, Friday classes have been a success, Bridgerland attendance and graduation rates are up. Being able to administer the GED test has been huge for the school.

2024-2025 District Calendar

Heidi Jo West, Assistant Superintendent of Elementary Teaching & Learning presented on changes in Elementary Parent/Teacher Conference dates.

Principal survey from parents shows the biggest concern was the need for two parent teacher conferences. We would like to schedule November 13 and 14 and the two additional days will be February 26 and 27. Since this will add two additional days to elementary teachers, elementary will have minimum school days for the parent teacher conference days. DLI teachers can get through all students. Secondary supports this decision.

Kindergarten all-day: The State met and determined what the deadline would be. A flyer went out about half-day kindergarten. May 20th is deadline date for parents to choose their kindergarten preference. If nineteen students enroll at a school, there will be a half-day class offered. Partial day can go to all-day but half-day cannot change to an all-day class.

Monthly Financial Report

Sherri Harper, Accountant, presented that everything looks good and in line with the budget. Explained the PTIF (Public Treasurers Investment Fund) bank account and how it is a higher interest account at 5.44% and the ease of liquidity. Our interest has increased this year because of the higher interest paid.

Board Committee Reports

Board Member Connie Archibald reported on the Board of Directors for USBA. She has been assigned to the Advocacy Committee. She handed out the Utah Legislature Intern schedule, information on Day on the Hill idea, legislature priority given to USBA team, and needs assessment. They are going to improve on USBE website because more members are accessing the website, 80% are using their mobile devices. Work with the Governor appoint a day that Legislators would be in the classroom and teachers would be encouraged to invite them into their classrooms. By law committee districts are getting very large, two examples are Toole and Cache. There will be a reward for getting the Master Boardmanship done early (before November 30th). Connie suggested that the Board look at that in July. The Evaluation Committee wants to make the evaluation more streamlined. The New Board Member workshop will be held on December 7th. NSBA will be held in Atlanta, GA in the spring of 2025. At the national conference last month there was increased participation. The USBA Finance Committee voted to increase our dues by 3.8%. The Leadership Academy will be held in September 2025 at a new location: Bryce Canyon at Ruby's Inn.

Nancy Kennedy reported on Bridgerland. The CTE education career days are held in the spring and Young and Harris Intermediate schools are invited. There are 4000 kids that come and it is sectioned into 4 components. Every department at Bridgerland has a table and show the opportunities that are provided. Welding, diesel mechanics robotics, cosmetology, animals, forest service, and fire department are just some of the specialties that participate. The activities are all hands on and a really fun day for students. Box Elder transported 500 students to the Career Day at Bridgerland. CTE training is a great opportunity for many students.

Karen Cronin reported that the Boys and Girls Club dinner and auction will be held on June 21st. We have 4 tickets, Connie and Nancy are interested in going. Karen will also look into attending as a Board Member.

Alyssa Lyman, Student Board Member reported, BRHS is getting ready for graduation. They just had their red and white dance and the spirit bowl. BEHS had spirit day and MORP dance last month. Spring sports are wrapping up, the boys' soccer team are region 5 champs. Both schools are planning their senior's graduation night.

Policy Review:

Policy to Delete

Policy 3130 Certificated: Redress of Grievances (Referral to Policy 3043 Redress of Grievances)

First Reading

Policy 3040 Employment: Experience on Salary Schedule

Connie Archibald made the motion to approve on first reading Policy 3040 and deletion of Policy 3130, second by Danielle Wright. The motion passed unanimously.

Bryan Smith – Yes
Tiffani Summers – Yes
Julie Taylor – Yes
Wade Hyde – Yes
Connie Archibald – Yes
Nancy Kennedy – Yes
Danielle Wright – Yes
Karen Cronin – Yes

Consent Items:

Connie Archibald made the motion to approve consent items, seconded by Bryan Smith. The motion passed unanimously.

Bryan Smith – Yes
Tiffani Summers – Yes
Julie Taylor – Yes
Wade Hyde – Yes
Connie Archibald – Yes
Nancy Kennedy – Yes
Danielle Wright – Yes
Karen Cronin – Yes

The consent items included the following items:

Approval of the minutes of the work and regular meetings held on April 10, 2024.

Approval of claim 00047226, 00047230 – 00047530, 02031124, 05031124, 07032924, 08032924, 09032024, 09032924.

Personnel Actions

See attachment to agenda.

150 Mile Plus Travel Requests

See agenda

Out of State Travel Requests

See agenda

Suggestions for Future Board Meetings:

Bryan Smith asked about looking a flexible schedule and have a committee to research what other districts around the state do if they have a flexible school schedule and look at the option of concurrent enrollment options later in the day. Julie Taylor asked about looking into 5 periods instead of 6 periods. Keith Mecham talked about the serious problem with parent release classes and opportunities of taking an online, zero class,

concurrent and flexible schedules. Bryan Smith, Julie Taylor, Karen Cronin and Tiffani Summers names were suggested to participate on the committee.

Conversation was had about the Utah Fits All Scholarship and our ability as a school district to charge for those students participating.

Upcoming Events:

- BEHS Graduation - Tuesday, May 28, 2024 at 6:00 at Dee Events Center Julie Taylor will talk
- BRHS Graduation - Wednesday, May 29, 2024 at 8:00 at BRHS Field Connie Archibald will talk
- Sunrise Graduation - Thursday, June 13, 2024 at 6:00 at BEHS Auditorium Karin Cronin will talk

Negotiations with the associations are almost done and will have a presentation for the Board.

Adjournment:

Nancy Kennedy made the motion to adjourn the regular board meeting, second by Karen Cronin. The motion passed unanimously.

- Bryan Smith – Yes
- Tiffani Summers – Yes
- Julie Taylor – Yes
- Wade Hyde – Yes
- Connie Archibald – Yes
- Nancy Kennedy – Yes
- Danielle Wright – Yes
- Karen Cronin – Yes

Regular board meeting adjourned at 9:55 p.m.

With the announcement that the next work session meeting will be held on Wednesday, May 22, 2024 at 6:00 p.m., at the Independent Life Skills Center, 960 S Main St, Brigham City, Utah.

APPROVED: _____

ATTESTED: _____
School Business Administrator

President, Board of Education

Check Register Summary

Batch Year: 24 Bank: All Date Range: 05/01/2024 - 05/31/2024

Bank	Check	Type	Date	Vendor	Vendor Name	Amount
01	00047612	CV	05/21/2024	37915	DEANNA MOWER	-750.00
01	00047617	CV	05/08/2024	21687	PARK CITY HIGH SCHOOL	-150.00
01	00050261	C	05/02/2024	111203	ARNOLD MACH CO - MH 63 SLC	154.77
01	00050262	C	05/02/2024	85556	BEAR RIVER HEALTH DEPARTMENT	185.00
01	00050263	C	05/02/2024	85748	BEAR RIVER MIDDLE SCHOOL	66.93
01	00050264	C	05/02/2024	59471	TORIA BIGHAM	434.50
01	00050265	C	05/02/2024	100913	BORDER STATES INDUSTRIES, INC	4,338.27
01	00050266	C	05/02/2024	104338	BOX ELDER HIGH SCHOOL	4,058.70
01	00050267	C	05/02/2024	108217	BRIGHAM CITY CORPORATION	219.00
01	00050268	C	05/02/2024	108267	BRIGHAM NORTH FIELD WATER	214.11
01	00050269	C	05/02/2024	113116	BRYSON SALES & SERVICE	5,544.73
01	00050270	C	05/02/2024	38539	RANDI JO CALL	60.00
01	00050271	C	05/02/2024	85559	CENTURY ELEMENTARY	238.92
01	00050272	C	05/02/2024	819370	CLASSICAL STRINGS / G WILHELMSSEN	431.00
01	00050273	C	05/02/2024	67105	DEANNA CROCKETT	126.09
01	00050274	C	05/02/2024	9806	LYNDSIE DAINES	60.00
01	00050275	C	05/02/2024	38091	DATAIO LLC	10,262.66
01	00050276	C	05/02/2024	56197	DENTONS DURHAM JONES PINEGAR PC	11,639.00
01	00050277	C	05/02/2024	32263	TIFFANY EDDINGTON	757.48
01	00050278	C	05/02/2024	58955	BECKY EZOLA	179.55
01	00050279	C	05/02/2024	69760	LEA FLINDERS	60.00
01	00050280	C	05/02/2024	67407	MALISSA FREEZE	20.85
01	00050281	C	05/02/2024	30902	ANTHONY FRENZEL	60.00
01	00050282	C	05/02/2024	56782	GOLDEN SPIKE ELEMENTARY	240.00
01	00050283	C	05/02/2024	324430	GRAYBAR ELECTRIC COMPANY INC	7,112.03
01	00050284	C	05/02/2024	69752	BETHANY HEGSTED	193.92
01	00050285	C	05/02/2024	361	INTERMOUNTAIN HEALTHCARE	332.47
01	00050286	C	05/02/2024	67644	MICHELLE JENSEN	105.04
01	00050287	C	05/02/2024	100774	JEPPSEN DISTRIBUTING/JEFF JEPPSEN	10,870.31
01	00050288	C	05/02/2024	67350	JILLIAN JOHNSON	951.30
01	00050289	C	05/02/2024	4880	WURTH LOUIS & COMPANY	489.80
01	00050290	C	05/02/2024	42064	JENNIE MONSEN-HANSEN	359.10
01	00050291	C	05/02/2024	57622	DAVID MORRIS	742.36
01	00050292	C	05/02/2024	63622	CHRISSY NELSON	60.00
01	00050293	C	05/02/2024	57860	BAILEY NESSEN	338.66
01	00050294	C	05/02/2024	66435	OBSERVETAB, LLC	4,761.97
01	00050295	C	05/02/2024	69027	JOSIE PUGSLEY	91.26
01	00050296	C	05/02/2024	67687	ALYSSA STAGG	171.52
01	00050297	C	05/02/2024	820521	STYLISH FABRICS/BERNINA	198.77
01	00050298	C	05/02/2024	60909	TRINA THOMSON	68.04
01	00050299	C	05/02/2024	69825	HOLLY TIMBIMBOO	85.94
01	00050300	C	05/02/2024	111109	TOM RANDALL DIST	567.45
01	00050301	C	05/02/2024	891162	USSA / UTAH SCHOOL SUPT ASSN	225.00
01	00050302	C	05/02/2024	102558	UTAH DEPARTMENT OF HEALTH	44,668.04
01	00050303	C	05/02/2024	110122	DON VINCENT	60.00
01	00050304	C	05/02/2024	69647	VOCABULARY.COM	5,345.00
01	00050305	C	05/02/2024	69779	ALELIA WARD	154.50
01	00050306	C	05/02/2024	924155	WASTE MGMT OF UTAH INC	7,252.10
01	00050307	C	05/02/2024	31364	95 PERCENT GROUP LLC	305.50
01	00050308	C	05/02/2024	38032	AMAZON CAPITAL SERVICES INC	16,391.79
01	00050309	C	05/02/2024	106497	APPLE STORE	1,495.00
01	00050310	C	05/02/2024	100913	BORDER STATES INDUSTRIES, INC	537.00
01	00050311	C	05/02/2024	230	CAROLINA BIOLOGICAL	263.07
01	00050312	C	05/02/2024	180241	DEMCO INC	59.98
01	00050313	C	05/02/2024	64270	DIRECT MOP SALES, INC	301.53
01	00050314	C	05/02/2024	286060	FLINN SCIENTIFIC	438.90
01	00050315	C	05/02/2024	386370	HYKO SUPPLY CO	2,985.40
01	00050316	C	05/02/2024	422180	INDUSTRIAL TOOL & SUPPLY	151.74
01	00050317	C	05/02/2024	109248	J W PEPPER MUSIC	135.00
01	00050318	C	05/02/2024	21296	LINCOLN ELECTRIC CO	974.38
01	00050319	C	05/02/2024	586159	MOUNTAIN STATE TEXTBOOK DEP	18,630.37
01	00050320	C	05/02/2024	44172	NORCO INC	11,998.82

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Bank	Check	Type	Date	Vendor	Vendor Name	Amount
01	00050321	C	05/02/2024	633340	OFFICE DEPOT	2,977.00
01	00050322	C	05/02/2024	100987	PEARSON EDUCATION CENTER	4,000.00
01	00050323	C	05/02/2024	699420	PERMA BOUND BOOKS	139.27
01	00050324	C	05/02/2024	759360	ROTO AIRE	1,103.55
01	00050325	C	05/02/2024	157371	STAPLES	2,702.66
01	00050326	C	05/02/2024	108299	STEVE WEISS MUSIC	416.00
01	00050327	C	05/02/2024	824825	SWANSON BUILDING MATERIALS INC	2,695.60
01	00050328	C	05/02/2024	19488	T SHIRT CHOP SHOP	416.00
01	00050329	C	05/02/2024	15415	TANDY LEATHER FACTORY 157	2,843.30
01	00050330	C	05/02/2024	34614	TREND INTERIORS INC	769.00
01	00050331	C	05/02/2024	69078	USA CLEAN BY JON-DON	96.75
01	00050332	C	05/02/2024	866716	UCI ACCOUNTS RECEIVABLE	63.80
01	00050333	C	05/02/2024	310	VIRCO INC	5,281.56
01	00050334	C	05/02/2024	104321	BOX ELDER SCHOOL DISTRICT	100.00
01	00050335	C	05/09/2024	1	SHALISA ELEGANTE	39.85
01	00050336	C	05/09/2024	1	SHELBY WARNER	442.00
01	00050337	C	05/09/2024	347560	ALICE C HARRIS INTERM SCH	50.00
01	00050338	C	05/09/2024	85738	BEAR RIVER HIGH SCHOOL	1,960.00
01	00050339	C	05/09/2024	85768	BEAR RIVER SEWER DEPT	255.50
01	00050340	C	05/09/2024	87120	BEEHIVE TELEPHONE CO	267.29
01	00050341	C	05/09/2024	55220	BETTER QUESTIONS, LLC	3,080.60
01	00050342	C	05/09/2024	108217	BRIGHAM CITY CORPORATION	55,633.09
01	00050343	C	05/09/2024	62235	DEX IMAGING LLC	95.00
01	00050344	C	05/09/2024	1376	DARCIE DYER	390.50
01	00050345	C	05/09/2024	729332	ECONO WASTE INC	5,530.91
01	00050346	C	05/09/2024	103070	HEYWOOD ENGINEERING & CONSULT	1,174.20
01	00050347	C	05/09/2024	34380	KRISTA HOLDEMAN	29.58
01	00050348	C	05/09/2024	61530	INTELEPEER CLOUD COMMUNICATIONS, LLC	4,736.39
01	00050349	C	05/09/2024	106568	IRON GATE CATERING	2,556.00
01	00050350	C	05/09/2024	7757	GERALD JACKMAN	453.00
01	00050351	C	05/09/2024	100774	JEPPSEN DISTRIBUTING/JEFF JEPPSEN	11,585.48
01	00050352	C	05/09/2024	57568	LANGUAGE ACCESS NETWORK LLC	84.66
01	00050353	C	05/09/2024	58246	LINDE GAS & EQUIPMENT INC	2,000.01
01	00050354	C	05/09/2024	29858	MOUNTAINLAND SUPPLY COMPANY	4,550.60
01	00050355	C	05/09/2024	68802	ABBY OBLOCK	390.50
01	00050356	C	05/09/2024	700077	PERRY CITY	282.19
01	00050357	C	05/09/2024	17230	QBS INC	354.00
01	00050358	C	05/09/2024	732367	RAFT RIVER RURAL	1,396.59
01	00050359	C	05/09/2024	892645	ROCKY MOUNTAIN POWER	5,442.98
01	00050360	C	05/09/2024	110789	CORE BUSINESS TECHNOLOGIES (SIP)	39.95
01	00050361	C	05/09/2024	47686	TNT ENGRAVING	387.00
01	00050362	C	05/09/2024	892916	DGO FUEL NETWORK TEAM	71,879.15
01	00050363	C	05/09/2024	62510	JESSICA WAITE	72.63
01	00050364	C	05/09/2024	932187	WEST FIELD STREAM WATER	179.00
01	00050365	C	05/09/2024	941217	WILLARD CITY CORP	188.70
01	00050366	C	05/09/2024	38032	AMAZON CAPITAL SERVICES INC	2,172.99
01	00050367	C	05/09/2024	62235	DEX IMAGING LLC	1,605.18
01	00050368	C	05/09/2024	106378	GOLDEN SPIKE POWERSPORTS	299.99
01	00050369	C	05/09/2024	68934	HALOGEN SUPPLY COMPANY	9,627.20
01	00050370	C	05/09/2024	386370	HYKO SUPPLY CO	155.52
01	00050371	C	05/09/2024	901150	IMT COMPANIES LLC	10,556.13
01	00050372	C	05/09/2024	422180	INDUSTRIAL TOOL & SUPPLY	2,499.99
01	00050373	C	05/09/2024	102697	INTERCONNECT SERVICES INC	18,117.55
01	00050374	C	05/09/2024	64831	KESSLER & SONS MUSIC, INC	1,224.00
01	00050375	C	05/09/2024	100359	NASCO MODESTO	14.03
01	00050376	C	05/09/2024	699420	PERMA BOUND BOOKS	60.30
01	00050377	C	05/09/2024	35955	PROMO PLUS	284.00
01	00050378	C	05/09/2024	759360	ROTO AIRE	395.94
01	00050379	C	05/09/2024	861085	TVS PRO	3,749.15
01	00050380	C	05/10/2024	31364	95 PERCENT GROUP LLC	990.00
01	00050381	C	05/10/2024	66753	ABLE ACCESS ELEVATOR & LIFT	1,083.50
01	00050382	C	05/10/2024	38032	AMAZON CAPITAL SERVICES INC	8,890.68

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01	00050383	C	05/10/2024	69744	BUS GATES, INC	1,242.00
01	00050384	C	05/10/2024	230	CAROLINA BIOLOGICAL	450.71
01	00050385	C	05/10/2024	110276	HYDRO ENGINEERING	4,919.10
01	00050386	C	05/10/2024	51837	SWEETWATER	1,316.00
01	00050387	C	05/16/2024	6617	ACME WATER CO	120.00
01	00050388	C	05/16/2024	812477	ALSCO/AMERICAN LINEN	915.65
01	00050389	C	05/16/2024	25909	AMERIGAS PROPANE	1,286.53
01	00050390	C	05/16/2024	64289	ARIZONA TINT OF LOGAN, INC	410.00
01	00050391	C	05/16/2024	4260	BCI / UTAH BUREAU OF CRIMINAL IDENTIF	631.75
01	00050392	C	05/16/2024	85738	BEAR RIVER HIGH SCHOOL	3,883.18
01	00050393	C	05/16/2024	104338	BOX ELDER HIGH SCHOOL	11,815.21
01	00050394	C	05/16/2024	104348	BOX ELDER MIDDLE SCHOOL	1,175.00
01	00050395	C	05/16/2024	13293	ROBERT BREITENBEKER	796.25
01	00050396	C	05/16/2024	43907	BRIGHAM GLASS	2,440.26
01	00050397	C	05/16/2024	3271	CANON SOLUTIONS AMERICA	9,788.23
01	00050398	C	05/16/2024	890740	CENTURYLINK LONG DISTANCE	2.26
01	00050399	C	05/16/2024	107994	CERTIFIED SHRED	141.00
01	00050400	C	05/16/2024	40363	CIO MEDICAL SERVICES	1,285.00
01	00050401	C	05/16/2024	819370	CLASSICAL STRINGS / G WILHELMSSEN	1,360.00
01	00050402	C	05/16/2024	162470	CRUS OIL INC	1,236.69
01	00050403	C	05/16/2024	14958	CULLIGAN	30.00
01	00050404	C	05/16/2024	143160	FRONTIER COMMUNICATION	5,867.38
01	00050405	C	05/16/2024	304217	GARLAND CITY	1,103.24
01	00050406	C	05/16/2024	110559	HARMONY HOME HEALTH LLC	3,214.25
01	00050407	C	05/16/2024	67342	ELINA HERNANDEZ	23.76
01	00050408	C	05/16/2024	26760	NICHOLE HOWARD	180.00
01	00050409	C	05/16/2024	49026	IVY LANE PEDATRICS	23,046.42
01	00050410	C	05/16/2024	100774	JEPPESEN DISTRIBUTING/JEFF JEPPESEN	14,584.90
01	00050411	C	05/16/2024	68675	KAILEE KIRBY	34.78
01	00050412	C	05/16/2024	47864	KAYLEEN KRAUS	180.00
01	00050413	C	05/16/2024	58246	LINDE GAS & EQUIPMENT INC	2,106.89
01	00050414	C	05/16/2024	543168	MADDOX RANCH HOUSE	161.07
01	00050415	C	05/16/2024	60941	NATALIE MCGUIRE	73.82
01	00050416	C	05/16/2024	28738	KIMBERLEE WOOD MCNEELY	180.00
01	00050417	C	05/16/2024	62081	NICOLE HESS VINYL	26.50
01	00050418	C	05/16/2024	111273	NUCO2 LLC	4,233.91
01	00050419	C	05/16/2024	4979	O'REILLY AUTOMOTIVE	143.73
01	00050420	C	05/16/2024	49859	JACKSON GROUP LOCKBOX	8,538.85
01	00050421	C	05/16/2024	23337	PREMIUM MEAT COMPANY	176.00
01	00050422	C	05/16/2024	60291	RENEGADE RENTALS LLC	74.75
01	00050423	C	05/16/2024	66397	KRISTINA SCHROEDER	60.00
01	00050424	C	05/16/2024	110968	SKY BLUE INDUSTRIES INC	126.03
01	00050425	C	05/16/2024	802087	SNOWVILLE WATERWORKS INC	37.00
01	00050426	C	05/16/2024	109177	STATE OF UTAH DEPT OF ENVIRONMENTAL QUAL	25.00
01	00050427	C	05/16/2024	65374	SUMMIT FIRE & SECURITY LLC	540.00
01	00050428	C	05/16/2024	110914	SUPERIOR WATER AND AIR INC	35.95
01	00050429	C	05/16/2024	109356	TRANSPORT DIESEL	2,010.73
01	00050430	C	05/16/2024	852617	TREMONTON CITY CORP	1,092.39
01	00050431	C	05/16/2024	55034	UTAH PARENT CENTER, INC	2,944.45
01	00050432	C	05/16/2024	40223	MARGARET SAM YATES	1,308.00
01	00050433	C	05/16/2024	31364	95 PERCENT GROUP LLC	579.70
01	00050434	C	05/16/2024	38032	AMAZON CAPITAL SERVICES INC	11,584.45
01	00050435	C	05/16/2024	68497	BLINDS.COM	778.67
01	00050436	C	05/16/2024	100913	BORDER STATES INDUSTRIES, INC	434.50
01	00050437	C	05/16/2024	3271	CANON SOLUTIONS AMERICA	9,988.00
01	00050438	C	05/16/2024	109003	HOGAN & ASSOCIATES CONSTRUCTION INC	50,000.00
01	00050439	C	05/16/2024	386370	HYKO SUPPLY CO	45.64
01	00050440	C	05/16/2024	100550	JOSTENS INC	48.96
01	00050441	C	05/16/2024	55875	LANGUAGE TESTING INTERNATIONAL	1,215.00
01	00050442	C	05/16/2024	100359	NASCO MODESTO	106.90
01	00050443	C	05/16/2024	4987	PICTURELINE INC	66.44
01	00050444	C	05/16/2024	107433	SCHOOL HEALTH	79.94

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01	00050445	C	05/16/2024	54313	SCHOOL SPECIALTY, LLC	8,192.78
01	00050446	C	05/16/2024	111788	THE LIFEGUARD STORE	101.40
01	00050447	C	05/20/2024	892645	ROCKY MOUNTAIN POWER	2,700.00
01	00050448	C	05/23/2024	1	ALEXIS RAY	41.00
01	00050449	C	05/23/2024	1	BECCA AMMONS	206.00
01	00050450	C	05/23/2024	1	BECKY JENSEN	43.20
01	00050451	C	05/23/2024	1	COURTNEY ZOLLINGER	112.85
01	00050452	C	05/23/2024	1	MONICA HOLDAWAY	39.75
01	00050453	C	05/23/2024	4611	ABS/ARCHITECT BUILDING SUPPLY	1,659.01
01	00050454	C	05/23/2024	67091	MARIA BAUER	239.44
01	00050455	C	05/23/2024	44067	RENEE C. BEARD	468.75
01	00050456	C	05/23/2024	14630	MARY BEUTLER	150.00
01	00050457	C	05/23/2024	68098	SHARICE BLACKER	334.63
01	00050458	C	05/23/2024	104338	BOX ELDER HIGH SCHOOL	5,970.00
01	00050459	C	05/23/2024	104348	BOX ELDER MIDDLE SCHOOL	7,321.14
01	00050460	C	05/23/2024	111635	BRIDGERLAND BAND INSTRUMENT REPAIR	215.00
01	00050461	C	05/23/2024	24236	BRODY CHEMICAL	175.41
01	00050462	C	05/23/2024	62243	TIFFANY BURNHOPE	23.00
01	00050463	C	05/23/2024	6319	MEGAN BUSHNELL	23.00
01	00050464	C	05/23/2024	123130	CACHE COUNTY SCHOOL DISTRICT	78,314.22
01	00050465	C	05/23/2024	6220	SHANNON CHENEY	125.88
01	00050466	C	05/23/2024	50644	LONDON CLARKE	23.00
01	00050467	C	05/23/2024	62596	KELLY COPPIETERS	327.29
01	00050468	C	05/23/2024	68608	SPENCER CORDNER	498.75
01	00050469	C	05/23/2024	107613	TERESA CORNWALL	150.00
01	00050470	C	05/23/2024	70068	PAULA COTRINA	72.96
01	00050471	C	05/23/2024	67105	DEANNA CROCKETT	221.23
01	00050472	C	05/23/2024	25780	VICTORIA DANCE	144.72
01	00050473	C	05/23/2024	68799	DARRELL'S APPLIANCE SERVICE & SALES	1,916.00
01	00050474	C	05/23/2024	62626	ANN DAVIS	113.67
01	00050475	C	05/23/2024	56197	DENTONS DURHAM JONES PINEGAR PC	24,174.03
01	00050476	C	05/23/2024	18813	AARON DOOLEY	65.88
01	00050477	C	05/23/2024	55557	ELIZABETH FERTIG	439.50
01	00050478	C	05/23/2024	11509	JENNIFER FRANCOM	18.36
01	00050479	C	05/23/2024	304218	GARLAND SCHOOL	67.85
01	00050480	C	05/23/2024	49557	MAYRA GARZA	134.56
01	00050481	C	05/23/2024	60968	TROY HARTMAN	23.00
01	00050482	C	05/23/2024	106568	IRON GATE CATERING	1,740.00
01	00050483	C	05/23/2024	62197	MARIA MARGARITA JEIDE	340.00
01	00050484	C	05/23/2024	100774	JEPPSEN DISTRIBUTING/JEFF JEPPSEN	25,238.62
01	00050485	C	05/23/2024	70130	MALINDA KENNINGTON	340.00
01	00050486	C	05/23/2024	111807	JAMIE KENT	65.88
01	00050487	C	05/23/2024	44636	TAMRA LARSEN	23.00
01	00050488	C	05/23/2024	58246	LINDE GAS & EQUIPMENT INC	50.19
01	00050489	C	05/23/2024	62588	DIANE LOOKEBILL	128.62
01	00050490	C	05/23/2024	70149	JAMIE MARBLE	60.00
01	00050491	C	05/23/2024	61204	KASSIDY MICKELSON	350.00
01	00050492	C	05/23/2024	68071	MISTY MOESSER	628.99
01	00050493	C	05/23/2024	49042	CHELSEA MONTGOMERY	23.00
01	00050494	C	05/23/2024	66869	STEVEN MOORE	279.40
01	00050495	C	05/23/2024	37915	DEANNA MOWER	750.00
01	00050496	C	05/23/2024	588360	MEGAN MUELLER	144.72
01	00050497	C	05/23/2024	66435	OBSERVERTAB, LLC	1,913.86
01	00050498	C	05/23/2024	111189	PATRICK PARKER	65.88
01	00050499	C	05/23/2024	62251	DACIA PITCHER	23.00
01	00050500	C	05/23/2024	52914	RICH COUNTY SCHOOL DISTRICT	21,574.64
01	00050501	C	05/23/2024	110378	JESSE THOMAS ROBERTS	65.88
01	00050502	C	05/23/2024	892645	ROCKY MOUNTAIN POWER	44,018.91
01	00050503	C	05/23/2024	60020	RON KELLER TIRE INC	7,072.17
01	00050504	C	05/23/2024	55336	S & D CARWASH MANAGEMENT, LLC	191.92
01	00050505	C	05/23/2024	111821	JERI SANTOS	83.30
01	00050506	C	05/23/2024	48976	DIANNA SERFUSTINI	23.00

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01	00050507	C	05/23/2024	110968	SKY BLUE INDUSTRIES INC	56.22
01	00050508	C	05/23/2024	7323	SQUARE ONE PRINTING	144.00
01	00050509	C	05/23/2024	69981	THE MODERN CLASSROOMS PROJECT	6,750.00
01	00050510	C	05/23/2024	47686	TNT ENGRAVING	35.00
01	00050511	C	05/23/2024	67580	TOTEM PD	1,295.00
01	00050512	C	05/23/2024	935070	ANNETTE B WHITAKER	144.72
01	00050513	C	05/23/2024	941620	ALISON WILLIAMS	150.00
01	00050514	C	05/23/2024	45233	MARCIA WILSON	23.00
01	00050515	C	05/23/2024	32824	YES PRINT COPY N MORE, LLC	1,296.00
01	00050516	C	05/23/2024	38032	AMAZON CAPITAL SERVICES INC	5,069.94
01	00050517	C	05/23/2024	69477	AVANTIS EDUCATION INC	28,593.65
01	00050518	C	05/23/2024	58475	EMS LINQ, INC	106,500.00
01	00050519	C	05/23/2024	4456	GOLDEN SPIKE ELECTRIC	1,199.00
01	00050520	C	05/23/2024	386370	HYKO SUPPLY CO	109.32
01	00050521	C	05/23/2024	1791	INTERSTATE ALL BATTERIES CENTER	757.60
01	00050522	C	05/23/2024	100550	JOSTENS INC	317.95
01	00050523	C	05/23/2024	53082	LEXIA LEARNING SYSTEMS LLC	798.00
01	00050524	C	05/23/2024	29858	MOUNTAINLAND SUPPLY COMPANY	7,793.21
01	00050525	C	05/23/2024	32590	RELYCO SALES INC	424.88
01	00050526	C	05/23/2024	109569	RIVER PRINT	705.00
01	00050527	C	05/23/2024	54313	SCHOOL SPECIALTY, LLC	13,351.72
01	00050528	C	05/23/2024	866716	UCI ACCOUNTS RECEIVABLE	590.63
01	00050529	C	05/23/2024	110040	WALL 2 WALL	109,680.09
01	00050530	C	05/28/2024	999014	AFLAC / AMERICAN FAMILY LIFE ASSURANCE	858.76
01	00050531	C	05/28/2024	999014	AMERICAN FAMILY LIFE COMP	3,779.06
01	00050532	C	05/28/2024	999027	B E SCHOOL BOARD FUND	80.00
01	00050533	C	05/28/2024	999024	BOSTON MUTUAL LIFE INS CO - W	527.34
01	00050534	C	05/28/2024	999055	BOX ELDER FOUNDATION	234.00
01	00050535	C	05/28/2024	999023	BOX ELDER SCHOOL DISTRICT	100.00
01	00050536	C	05/28/2024	999033	BUREAU CHILD SUPPORT SERV	2,532.00
01	00050537	C	05/28/2024	65781	DELTA DENTAL INSURANCE COMPANY	32,629.47
01	00050538	C	05/28/2024	999021	ELEVATE CREDIT UNION	7,500.00
01	00050539	C	05/28/2024	999019	EMI HEALTH	609.30
01	00050540	C	05/28/2024	999017	GLOBE LIFE INSURANCE CO	69.12
01	00050541	C	05/28/2024	999035	HORACE MANN INSURANCE COMPANY	31,801.05
01	00050542	C	05/28/2024	51080	IDAHO DIV OF MANAGEMENT/CHILD SUPPORT	605.00
01	00050543	C	05/28/2024	12270	MCKENZIE AND MCKENZIE	238.40
01	00050544	C	05/28/2024	999111	MEADE RECOVERY SERVICES LLC	545.96
01	00050545	C	05/28/2024	999084	NATIONAL BENEFITS SERVICES LLC	10,829.00
01	00050546	C	05/28/2024	999081	NATIONAL BENEFITS SERVICES LLC	9,567.64
01	00050547	C	05/28/2024	999008	OPTICARE	3,726.01
01	00050548	C	05/28/2024	999079	PUBLIC EMPLOYEES HEALTH P	763,894.48
01	00050549	C	05/28/2024	999032	PRE-PAID LEGAL SERVICES	1,294.95
01	00050550	C	05/28/2024	68560	PRIMUS LAW PC	750.20
01	00050551	C	05/28/2024	999018	THE HARTFORD	21,714.31
01	00050552	C	05/28/2024	999012	UESP	290.00
01	00050553	C	05/28/2024	999007	UTAH EDUCATION ASSOCIATION	16,425.83
01	00050554	C	05/28/2024	999025	UTAH SCHOOL EMPLOYEES ASSOCIATION	7,187.63
01	00050555	C	05/28/2024	999003	UTAH STATE TAX COMMISSION	248,951.93
01	00050556	C	05/30/2024	10260	ADELE C YOUNG INTERM SCH	131.17
01	00050557	C	05/30/2024	109111	GLADYS AGUILERA	3,750.00
01	00050558	C	05/30/2024	110066	NANCY ANDERSON	201.81
01	00050559	C	05/30/2024	61859	BING BAI	2,550.00
01	00050560	C	05/30/2024	50237	RACHAEL BARKER	23.00
01	00050561	C	05/30/2024	107102	BEAR RIVER BOWLING CENTER / THE GRILL	440.00
01	00050562	C	05/30/2024	85738	BEAR RIVER HIGH SCHOOL	1,861.00
01	00050563	C	05/30/2024	59471	TORIA BIGHAM	2,492.67
01	00050564	C	05/30/2024	100913	BORDER STATES INDUSTRIES, INC	10,016.81
01	00050565	C	05/30/2024	70327	KAITLIN BOTT	850.00
01	00050566	C	05/30/2024	18686	JESSICA BRAEGGER	104.11
01	00050567	C	05/30/2024	50636	MARIA BRANA	99.17
01	00050568	C	05/30/2024	57991	EMILEE BURNHAM	90.00

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01	00050569	C	05/30/2024	890740	CENTURYLINK	972.20
01	00050570	C	05/30/2024	20338	ROXANN CHRISTENSEN	281.93
01	00050571	C	05/30/2024	1490	COGNIA INC	6,000.00
01	00050572	C	05/30/2024	70297	STEVEN DABB	2,125.00
01	00050573	C	05/30/2024	70335	ANGELA DAVIS	166.52
01	00050574	C	05/30/2024	107851	KAMBEE DAY	724.98
01	00050575	C	05/30/2024	70270	ANDREA DEAN	850.00
01	00050576	C	05/30/2024	61212	CARRISA DOMINY	1,100.00
01	00050577	C	05/30/2024	60313	DUO GROUP LLC	3,555.00
01	00050578	C	05/30/2024	109665	A J GILMORE	312.12
01	00050579	C	05/30/2024	62600	VARINIA HILL	336.58
01	00050580	C	05/30/2024	68144	MELISSA HISLOP	177.28
01	00050581	C	05/30/2024	26760	NICHOLE HOWARD	90.00
01	00050582	C	05/30/2024	361	INTERMOUNTAIN HEALTHCARE	215.76
01	00050583	C	05/30/2024	7757	GERALD JACKMAN	530.28
01	00050584	C	05/30/2024	46698	BOBBI JEPPESEN	190.62
01	00050585	C	05/30/2024	70262	LAURA JONS	850.00
01	00050586	C	05/30/2024	68152	KENLEY KELLERSTRASS	71.82
01	00050587	C	05/30/2024	493150	JO ANN KIMBER	971.88
01	00050588	C	05/30/2024	112083	JACE MCKEE	175.17
01	00050589	C	05/30/2024	28738	KIMBERLEE WOOD MCNEELY	90.00
01	00050590	C	05/30/2024	3344	HEATHER MORRY	850.00
01	00050591	C	05/30/2024	70254	HEIDI MURDOCK	3,090.00
01	00050592	C	05/30/2024	62081	NICOLE HESS VINYL	17.50
01	00050593	C	05/30/2024	70319	SARAH NIEVES	1,325.00
01	00050594	C	05/30/2024	44903	HAYLEY PHELPS-CHOURNOS	416.23
01	00050595	C	05/30/2024	67300	DEBORAH PHILLIPS	3,004.12
01	00050596	C	05/30/2024	37796	CAROL PYLE	32.40
01	00050597	C	05/30/2024	35270	QUADIENT, INC	471.68
01	00050598	C	05/30/2024	52710	HOLLY REEVES	46.00
01	00050599	C	05/30/2024	67288	CAYLEE RICHARDS	89.64
01	00050600	C	05/30/2024	70289	CHELSY SCHNERINGER	3,126.21
01	00050601	C	05/30/2024	10731	SMITH'S CUSTOMER CHARGES	54.36
01	00050602	C	05/30/2024	810361	STANDARD PLUMBING SUPPLY	141.69
01	00050603	C	05/30/2024	100705	JANET STOLWORTHY	758.30
01	00050604	C	05/30/2024	43451	SARAH STRINGHAM	1,580.25
01	00050605	C	05/30/2024	65374	SUMMIT FIRE & SECURITY LLC	1,517.82
01	00050606	C	05/30/2024	511570	UTAH LABOR COMMISSION DIVISION OF	465.00
01	00050607	C	05/30/2024	63177	VALANT MEDICAL SOLUTIONS, INC	157.50
01	00050608	C	05/30/2024	24580	VERIZON WIRELESS	7,120.87
01	00050609	C	05/30/2024	111182	HEATHER WATTS	207.69
01	00050610	C	05/30/2024	48178	HEIDI JO WEST	27.00
01	00050611	C	05/30/2024	70246	DIANA WHITAKER	413.84
01	00050612	C	05/30/2024	70300	BRIAN WHITNEY	850.00
01	00050613	C	05/30/2024	1554	JENNIFER WINWARD	232.10
01	00050614	C	05/30/2024	67636	YOU SCIENCE	8,400.00
01	00050615	C	05/30/2024	107096	AARIKA ZERKLE	90.00
01	00050616	C	05/30/2024	102931	ZIONS BANK NATIONAL BANK	3,020,053.98
01	00050617	C	05/30/2024	38032	AMAZON CAPITAL SERVICES INC	56.46
01	00050618	C	05/30/2024	70041	AMERICAN SAFETY COUNCIL, INC	499.50
01	00050619	C	05/30/2024	10774	CRUMP MOTORS	1,475.00
01	00050620	C	05/30/2024	56464	DROPLET SOLUTIONS, INC.	3,150.00
01	00050621	C	05/30/2024	111769	H&H DOORS	7,024.00
01	00050622	C	05/30/2024	106881	HANSEN CHEVROLET	2,186.00
01	00050623	C	05/30/2024	386370	HYKO SUPPLY CO	131.09
01	00050624	C	05/30/2024	102697	INTERCONNECT SERVICES INC	40,113.13
01	00050625	C	05/30/2024	55875	LANGUAGE TESTING INTERNATIONAL	120.00
01	00050626	C	05/30/2024	109355	VOYAGER SOPRIS LEARNING	1,348.60
01	00050627	C	05/30/2024	109463	WOODWIND AND BRASSWIND	210.00
01	05051024	M	05/10/2024	888540	US BANK	168,168.00
01	07053124	M	05/28/2024	999070	HEALTH EQUITY INC	150,480.11
01	08053124	M	05/28/2024	999005	UTAH STATE RETIREMENT FUND	1,564,004.38

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Bank	Check	Type	Date	Vendor	Vendor Name	Amount
01	09052024	M	05/28/2024	999140	BANK OF UTAH	209,373.60
01	09053124	M	05/28/2024	999140	BANK OF UTAH	1,293,596.55
01	0W051324	M	05/14/2024	102931	ZIONS BANK NATIONAL BANK	14,632.81
Total Bank: 01						\$8,877,559.33
02	00101323	C	05/09/2024	104338	BOX ELDER HIGH SCHOOL	200.00
02	00101324	C	05/09/2024	69892	KYDEN CEFALO	2,000.00
02	00101325	C	05/09/2024	69906	MADISON THURGOOD	2,000.00
02	00101326	C	05/09/2024	47686	TNT ENGRAVING	49.00
02	00101327	C	05/16/2024	67121	TROY MECHAM	155.00
02	00101328	C	05/16/2024	66923	LEGO EDUCATION US	937.65
02	00101329	C	05/16/2024	10804	MUSIC THEATRE INTERNATIONAL	590.00
02	00101330	C	05/23/2024	47686	TNT ENGRAVING	548.00
02	00101331	C	05/23/2024	891181	UTAH STATE UNIVERSITY/BRIGHAM CAMPUS	5,000.00
02	00101332	C	05/30/2024	38032	AMAZON CAPITAL SERVICES INC	65.64
02	00101333	C	05/30/2024	103945	SKYWAY GOLF COURSE	2,940.00
Total Bank: 02						\$14,485.29
11	01105577	A	05/02/2024	66958	CDW GOVERNMENT, LLC	4,680.00
11	01105578	A	05/02/2024	134250	CEM SALES & SERVICE	2,217.37
11	01105579	A	05/02/2024	53473	CHARLIE'S PRODUCE	7,209.82
11	01105580	A	05/02/2024	46116	ROBERT GORDON	17.00
11	01105581	A	05/02/2024	27243	KELLY SERVICES INC	69,856.40
11	01105582	A	05/02/2024	66699	CHET KUNZLZER	614.20
11	01105583	A	05/02/2024	59129	DESI LARSEN	434.70
11	01105584	A	05/02/2024	43982	MIKE MOORE	453.60
11	01105585	A	05/02/2024	47325	RIVERSIDE INSIGHTS	15,745.00
11	01105586	A	05/02/2024	21130	AMBER ROSE	772.60
11	01105587	A	05/02/2024	12793	SONYA SPACKMAN	741.52
11	01105588	A	05/02/2024	100590	WAXIE SANITARY SUPPLY	105.27
11	01105589	A	05/09/2024	54828	MCKENZIE ANDERSON	72.00
11	01105590	A	05/09/2024	109023	ARBITERPAY TRUST ACCOUNT	7,000.00
11	01105591	A	05/09/2024	29785	HENRY BAKER	93.00
11	01105592	A	05/09/2024	104132	BEAZER LOCK & KEY	613.00
11	01105593	A	05/09/2024	101520	BELL JANITORIAL	327.25
11	01105594	A	05/09/2024	64467	DAVE BINGHAM	70.00
11	01105595	A	05/09/2024	48011	GAILE BINGHAM	49.00
11	01105596	A	05/09/2024	60933	MICHAEL BIRD	46.00
11	01105597	A	05/09/2024	49476	MICHAEL BOWEN	36.00
11	01105598	A	05/09/2024	39616	JOHN BRYAN	70.00
11	01105599	A	05/09/2024	104843	WAYNE BURRELL	105.00
11	01105600	A	05/09/2024	106437	CARSON ELEVATOR CO INC	342.20
11	01105601	A	05/09/2024	66958	CDW GOVERNMENT, LLC	22,225.00
11	01105602	A	05/09/2024	31380	JOSE M CEDILLO	425.00
11	01105603	A	05/09/2024	53473	CHARLIE'S PRODUCE	7,774.11
11	01105604	A	05/09/2024	69868	ARCHER CRAWFORD	59.00
11	01105605	A	05/09/2024	60500	DOABLE WELLNESS	13,750.00
11	01105606	A	05/09/2024	728870	DOMINION ENERGY UTAH	40,425.61
11	01105607	A	05/09/2024	106815	MAILEE FORREST	59.00
11	01105608	A	05/09/2024	108590	CINDY GIBBS	115.60
11	01105609	A	05/09/2024	64866	JACOB HANSEN	36.00
11	01105610	A	05/09/2024	69850	ARDELL JENKS	70.00
11	01105611	A	05/09/2024	37664	ASHLEY JENSEN	47.00
11	01105612	A	05/09/2024	52493	ROBERT KENNER	46.00
11	01105613	A	05/09/2024	493170	STEVEN G KIMBER	60.00
11	01105614	A	05/09/2024	29777	JAMES O MAY	46.40
11	01105615	A	05/09/2024	67075	RACHEL MCCULLOUGH	72.00
11	01105616	A	05/09/2024	56103	KARA MORRISS	233.00
11	01105617	A	05/09/2024	67032	GARY MORTENSEN	95.00
11	01105618	A	05/09/2024	18317	SALLY NOBLE	66.00
11	01105619	A	05/09/2024	35718	O C TANNER RECOGNITION COMPANY	14,863.10
11	01105620	A	05/09/2024	55930	MCKELLEN RADER	72.00
11	01105621	A	05/09/2024	45349	LADAWN RICHINS	60.00
11	01105622	A	05/09/2024	58858	ANNA SHERMAN	331.00

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11	01105623	A	05/09/2024	803050	SHI INTERNATIONAL CORP	11,358.40
11	01105624	A	05/09/2024	69876	MARTIN SOHOLT	59.00
11	01105625	A	05/09/2024	59706	TRINI TRACY	33.00
11	01105626	A	05/09/2024	852290	SANDIE TRAPP	92.00
11	01105627	A	05/09/2024	69442	TRINA WINNINGHAM	374.00
11	01105628	A	05/16/2024	109024	ARBITERPAY TRUST ACCOUNT	1,000.00
11	01105629	A	05/16/2024	107376	KAYLENE BOND	46.00
11	01105630	A	05/16/2024	66958	CDW GOVERNMENT, LLC	1,714.00
11	01105631	A	05/16/2024	53473	CHARLIE'S PRODUCE	8,454.82
11	01105632	A	05/16/2024	728870	DOMINION ENERGY UTAH	24,442.09
11	01105633	A	05/16/2024	66265	CURTIS EGBERT	71.00
11	01105634	A	05/16/2024	27243	KELLY SERVICES INC	72,936.80
11	01105635	A	05/16/2024	12688	SYSCO	199,196.11
11	01105636	A	05/16/2024	100590	WAXIE SANITARY SUPPLY	628.30
11	01105637	A	05/23/2024	109024	ARBITERPAY TRUST ACCOUNT	100.00
11	01105638	A	05/23/2024	105301	CACHE VALLEY ELECTRIC INC	948,795.83
11	01105639	A	05/23/2024	66958	CDW GOVERNMENT, LLC	390.00
11	01105640	A	05/23/2024	134250	CEM SALES & SERVICE	2,085.75
11	01105641	A	05/23/2024	53473	CHARLIE'S PRODUCE	15,933.04
11	01105642	A	05/23/2024	27243	KELLY SERVICES INC	36,237.20
11	01105643	A	05/30/2024	66958	CDW GOVERNMENT, LLC	8,805.00
11	01105644	A	05/30/2024	728870	DOMINION ENERGY UTAH	22,035.32
Total Bank: 11						\$1,567,389.41
20	10400534	C	05/06/2024	58548	MORGAN HAWKES	300.00
20	10400535	C	05/09/2024	47589	AUDREY MASON	230.89
20	10400536	C	05/21/2024	45500	BOX ELDER SCHOOL DISTRICT	1,001.23
Total Bank: 20						\$1,532.12
21	12500848	C	05/01/2024	38032	AMAZON CAPITAL SERVICES INC	233.64
21	12500849	C	05/01/2024	45500	BOX ELDER SCHOOL DISTRICT	171.40
21	12500850	C	05/01/2024	861085	TVS PRO	2,173.30
21	12500851	C	05/16/2024	104321	BOX ELDER SCHOOL DISTRICT	1,015.42
21	12500852	C	05/16/2024	158220	COVER UP	78.17
21	12500853	C	05/16/2024	489250	KENTS MARKET PL/BRIGHAM	32.47
21	12500854	C	05/16/2024	111839	LORI KORTH	53.69
21	12500856	C	05/21/2024	38032	AMAZON CAPITAL SERVICES INC	560.38
21	12500857	C	05/21/2024	47686	TNT ENGRAVING	241.50
21	12500858	C	05/21/2024	104321	BOX ELDER SCHOOL DISTRICT	10.52
21	12500859	C	05/21/2024	489250	KENTS MARKET PL/BRIGHAM	25.98
21	12500860	C	05/28/2024	45500	BOX ELDER SCHOOL DISTRICT	130.00
21	12500861	C	05/28/2024	111839	LORI KORTH	115.12
21	12500862	C	05/28/2024	47686	TNT ENGRAVING	70.25
21	12500863	C	05/29/2024	45500	BOX ELDER SCHOOL DISTRICT	384.60
21	12500864	C	05/30/2024	45500	BOX ELDER SCHOOL DISTRICT	354.40
21	12500865	C	05/30/2024	20869	BELL PRINTING AND DESIGN	896.68
Total Bank: 21						\$6,547.52
22	13200789	C	05/08/2024	38032	AMAZON CAPITAL SERVICES INC	624.70
22	13200790	C	05/08/2024	3549	JONES SCHOOL SUPPLY CO, INC.	298.36
22	13200791	C	05/08/2024	489240	KENTS MARKET PL/TREMONTON	127.36
22	13200792	C	05/08/2024	66516	SCHOOL LIFE	380.26
22	13200793	C	05/08/2024	39667	SIGN GYPSIES BOX ELDER	85.00
22	13200794	C	05/13/2024	38032	AMAZON CAPITAL SERVICES INC	332.52
22	13200795	C	05/08/2024	304218	GARLAND SCHOOL	67.85
22	13200796	C	05/13/2024	104321	BOX ELDER SCHOOL DISTRICT	2,074.87
22	13200797	C	05/13/2024	105981	KRISTI N CAPENER	7.68
22	13200798	C	05/13/2024	66516	SCHOOL LIFE	178.80
22	13200799	C	05/13/2024	27332	TONYA WOODRUFF	40.00
22	13200800	C	05/24/2024	38032	AMAZON CAPITAL SERVICES INC	420.35
22	13200801	C	05/24/2024	70050	ANDERSON, MCKAYDYN	250.00
22	13200802	C	05/24/2024	41998	BEAR RIVER FLORAL & GIFTS	378.71
Total Bank: 22						\$5,266.46

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Bank	Check	Type	Date	Vendor	Vendor Name	Amount
24	13601137	C	05/09/2024	38032	AMAZON CAPITAL SERVICES	247.31
24	13601138	C	05/09/2024	45500	BOX ELDER SCHOOL DISTRICT	271.40
24	13601139	C	05/09/2024	104321	BOX ELDER SCHOOL DISTRICT	130.00
24	13601140	C	05/09/2024	489240	KENTS MARKET PL/TREMONTON	197.81
24	13601141	C	05/09/2024	1	TRISHA DAY	93.02
24	13601142	C	05/14/2024	104321	BOX ELDER SCHOOL DISTRICT	1,491.30
24	13601143	C	05/14/2024	59943	EVANS ACRES MINI FARM, LLC	250.00
24	13601144	C	05/14/2024	633340	OFFICE DEPOT	70.33
24	13601145	C	05/21/2024	18260	ECCLES DINOSAUR PARK	420.00
24	13601146	C	05/21/2024	633340	OFFICE DEPOT	81.52
24	13601147	C	05/21/2024	69736	ANNISA G PORTER	567.50
Total Bank: 24						\$3,820.19
25	15000760	C	05/01/2024	104321	BOX ELDER SCHOOL DISTRICT	286.80
25	15000761	C	05/01/2024	104321	BOX ELDER SCHOOL DISTRICT	235.20
25	15000762	C	05/08/2024	102864	WALKER CINEMAS	600.00
25	15000763	C	05/08/2024	17680	WORLD'S FINEST CHOCOLATE	120.00
25	15000764	C	05/20/2024	45500	BOX ELDER SCHOOL DISTRICT	456.47
Total Bank: 25						\$1,698.47
26	16401153	C	05/15/2024	59943	EVANS ACRES MINI FARM, LLC	150.00
26	16401154	C	05/20/2024	104321	BOX ELDER SCHOOL DISTRICT	1,459.54
Total Bank: 26						\$1,609.54
28	16701232	CV	05/09/2024	1	LATOYA RIVERA	-10.00
28	16701250	C	05/09/2024	1	LATOYA RIVERA	10.00
28	16701251	C	05/09/2024	45500	BOX ELDER SCHOOL DISTRICT	148.90
28	16701252	C	05/09/2024	304218	GARLAND SCHOOL	67.85
28	16701253	C	05/09/2024	489240	KENTS MARKET PL/TREMONTON	626.62
28	16701254	C	05/17/2024	104321	BOX ELDER SCHOOL DISTRICT	321.61
28	16701255	C	05/17/2024	14958	CULLIGAN	139.95
28	16701256	C	05/17/2024	110169	THE JUMPIN' COMPANY	410.00
Total Bank: 28						\$1,714.93
29	16800555	C	05/07/2024	1	Megan Morris	50.00
29	16800556	C	05/07/2024	45934	KUNZLER CATERING	852.00
29	16800557	C	05/07/2024	489240	KENTS MARKET PL/TREMONTON	238.97
29	16800558	C	05/08/2024	7242	PINNEAE GREENHOUSES	189.00
29	16800559	C	05/15/2024	104321	BOX ELDER SCHOOL DISTRICT	884.13
29	16800560	C	05/23/2024	85738	BEAR RIVER HIGH SCHOOL	421.50
29	16800561	C	05/23/2024	45934	KUNZLER CATERING	276.00
29	16800562	C	05/29/2024	1	Megan Morris	653.10
Total Bank: 29						\$3,564.70
30	17200668	C	05/15/2024	186330	DISCOVERY SCHOOL	57.15
30	17200669	C	05/15/2024	769715	SAM'S CLUB BUSINESS PAYMENTS	113.74
30	17200670	C	05/15/2024	104370	BOX ELDER NEWS JOURNAL	77.00
30	17200671	C	05/15/2024	104321	BOX ELDER SCHOOL DISTRICT	229.96
30	17200672	C	05/15/2024	12912	LIFETOUCH NSS	7,679.14
30	17200673	C	05/23/2024	13161	AMERICAN WEST HERITAGE CENTER	875.00
30	17200674	C	05/31/2024	104321	BOX ELDER SCHOOL DISTRICT	19.50
30	17200675	C	05/31/2024	769715	SAM'S CLUB BUSINESS PAYMENTS	81.29
Total Bank: 30						\$9,132.78
31	18800388	C	05/20/2024	104321	BOX ELDER SCHOOL DISTRICT	108.00
31	18800389	C	05/20/2024	104321	BOX ELDER SCHOOL DISTRICT	529.05
Total Bank: 31						\$637.05
32	20000313	C	05/15/2024	47660	ANDREW DAVIS	400.00
32	20000314	C	05/20/2024	104321	BOX ELDER SCHOOL DISTRICT	499.35
32	20000315	C	05/20/2024	12912	LIFETOUCH NSS	831.59
Total Bank: 32						\$1,730.94

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Bank	Check	Type	Date	Vendor	Vendor Name	Amount
33	30403029	C	05/02/2024	1	DAVID LEE	50.00
33	30403030	C	05/02/2024	38032	AMAZON CAPITAL SERVICES INC	967.20
33	30403031	C	05/02/2024	45500	BOX ELDER SCHOOL DISTRICT	60.80
33	30403032	C	05/02/2024	327480	GREER'S HARDWARE	121.95
33	30403033	C	05/02/2024	5908	WALMART COMMUNITY	103.40
33	30403034	C	05/08/2024	38032	AMAZON CAPITAL SERVICES INC	1,135.95
33	30403035	C	05/08/2024	489240	KENTS MARKET PL/TREMONTON	1,656.79
33	30403036	C	05/09/2024	769715	SAM'S CLUB BUSINESS PAYMENTS	224.05
33	30403037	C	05/14/2024	1	JULIE OXBORROW	50.00
33	30403038	C	05/14/2024	38032	AMAZON CAPITAL SERVICES INC	55.50
33	30403039	C	05/14/2024	104321	BOX ELDER SCHOOL DISTRICT	260.51
33	30403040	C	05/22/2024	1	JULIE OXBORROW	50.00
33	30403041	C	05/22/2024	38032	AMAZON CAPITAL SERVICES INC	275.79
33	30403042	C	05/22/2024	104321	BOX ELDER SCHOOL DISTRICT	37,664.50
33	30403043	C	05/22/2024	1627	DOMINO'S PIZZA / TREMONTON	1,732.52
33	30403044	C	05/22/2024	58548	MORGAN HAWKES	350.00
33	30403045	C	05/29/2024	38032	AMAZON CAPITAL SERVICES INC	253.97
33	30403046	C	05/29/2024	61611	QUENCH USA, INC	420.00
33	30403047	C	05/29/2024	5908	WALMART COMMUNITY	55.76
Total Bank: 33						\$45,488.69
34	30803549	C	05/06/2024	1	CONNIE REES	15.59
34	30803550	C	05/06/2024	1	JoeEllen Walters	18.75
34	30803551	C	05/06/2024	1	LYNDEE PORTER	33.53
34	30803552	C	05/06/2024	1	WHITNEY GURNEY	7.11
34	30803553	C	05/06/2024	38032	AMAZON CAPITAL SERVICES INC	2,707.30
34	30803554	C	05/06/2024	45500	BOX ELDER SCHOOL DISTRICT	899.20
34	30803555	C	05/06/2024	111635	BRIDGERLAND BAND INSTRUMENT REPAIR	2,205.60
34	30803556	C	05/06/2024	778870	GOPHER SPORT	979.00
34	30803557	C	05/06/2024	109248	J W PEPPER MUSIC	72.99
34	30803558	C	05/06/2024	633340	OFFICE DEPOT	536.19
34	30803559	C	05/06/2024	5908	WALMART COMMUNITY	256.35
34	30803560	C	05/06/2024	109463	WOODWIND AND BRASSWIND	339.24
34	30803561	C	05/13/2024	1	JARED AND KIRAN VANCE	40.00
34	30803562	C	05/13/2024	1	PIETER & EL DIVANAH BOTHA	40.00
34	30803563	C	05/13/2024	112046	ACE HARDWARE - BRIGHAM	345.79
34	30803564	C	05/13/2024	38032	AMAZON CAPITAL SERVICES INC	5,159.83
34	30803565	C	05/13/2024	106055	BLICK ART MATERIALS	991.55
34	30803566	C	05/13/2024	104321	BOX ELDER SCHOOL DISTRICT	838.92
34	30803567	C	05/13/2024	104321	BOX ELDER SCHOOL DISTRICT	1,313.40
34	30803568	C	05/13/2024	633340	OFFICE DEPOT	841.56
34	30803569	C	05/29/2024	1	ALEX GILMORE	20.00
34	30803570	C	05/29/2024	1	BRANDON NELSON	20.00
34	30803571	C	05/29/2024	1	CALLIE DANIELS	50.00
34	30803572	C	05/29/2024	1	DUBERLYS CHA	20.00
34	30803573	C	05/29/2024	1	J. PAUL WARD	100.00
34	30803574	C	05/29/2024	1	MARLO MAZEROSKI	20.00
34	30803575	C	05/29/2024	1	PENNY WALLACE	20.00
34	30803576	C	05/29/2024	1	RANDY RASMUSSEN	20.00
34	30803577	C	05/29/2024	112046	ACE HARDWARE - BRIGHAM	159.48
34	30803578	C	05/29/2024	4545	AL'S SPORTING GOODS	307.21
34	30803579	C	05/29/2024	38032	AMAZON CAPITAL SERVICES INC	2,877.73
34	30803580	C	05/29/2024	106895	BADGER SCREEN PRINTING CO	2,285.96
34	30803581	C	05/29/2024	45500	BOX ELDER SCHOOL DISTRICT	260.00
34	30803582	C	05/29/2024	111635	BRIDGERLAND BAND INSTRUMENT REPAIR	905.25
34	30803583	C	05/29/2024	106568	IRON GATE CATERING	1,998.00
34	30803584	C	05/29/2024	489250	KENTS MARKET PL/BRIGHAM	1,013.25
34	30803585	C	05/29/2024	633340	OFFICE DEPOT	899.66
34	30803586	C	05/29/2024	111765	RAINBOW RESOURCE CENTER	1,076.94
34	30803587	C	05/29/2024	5908	WALMART COMMUNITY	303.80
34	30803588	C	05/29/2024	924370	WATKINS PRINTING	84.49
Total Bank: 34						\$30,083.67

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Bank	Check	Type	Date	Vendor	Vendor Name	Amount
35	40403299	C	05/01/2024	38032	AMAZON CAPITAL SERVICES INC	1,005.67
35	40403300	C	05/01/2024	31437	LIBBY CHRISTENSEN	75.00
35	40403301	C	05/01/2024	103961	INTERMOUNTAIN WOOD PRODUCTS	563.00
35	40403302	C	05/14/2024	1724	ACE HARDWARE TREMONTON	81.33
35	40403303	C	05/14/2024	104321	BOX ELDER SCHOOL DISTRICT	1,687.54
35	40403304	C	05/14/2024	158220	COVER UP	80.00
35	40403305	C	05/14/2024	103961	INTERMOUNTAIN WOOD PRODUCTS	305.30
35	40403306	C	05/14/2024	489240	KENTS MARKET PL/TREMONTON	745.75
35	40403307	C	05/14/2024	729276	QUILL CORPORATION	177.99
35	40403308	C	05/14/2024	110914	SUPERIOR WATER AND AIR INC	39.95
35	40403309	C	05/14/2024	51837	SWEETWATER	641.26
35	40403310	C	05/20/2024	67563	CHICHO'S FLAVORS	250.00
35	40403311	C	05/20/2024	69361	KONA ICE	540.00
35	40403312	C	05/20/2024	67539	MAMA'S TOASTED CHEESER	175.00
35	40403313	C	05/20/2024	67490	NA-CHO AVERAGE NACHOS	240.00
35	40403314	C	05/20/2024	33596	PAUNI ISLAND GRILL LLC	65.00
35	40403315	C	05/20/2024	67326	PIZZA PLUS HOLDINGS	840.00
35	40403316	C	05/20/2024	67512	JUAN SALINAS	310.00
35	40403317	C	05/20/2024	69922	SMOTHERED FOOD TRUCK	190.00
35	40403318	C	05/20/2024	67555	THE CORNDOG COMPANY	375.00
35	40403319	C	05/20/2024	70122	YODERS FAMILY KITCHEN	570.00
Total Bank: 35						\$8,957.79
36	40804417	CV	05/01/2024	5908	WALMART COMMUNITY	-1,710.49
36	40804432	CV	05/09/2024	1	MITCHELL WILDER	-3.00
36	40804479	C	05/07/2024	5908	WALMART COMMUNITY	2,122.07
36	40804480	C	05/08/2024	1	APRYL HUNSAKER	6.00
36	40804481	C	05/08/2024	112046	ACE HARDWARE - BRIGHAM	93.53
36	40804482	C	05/08/2024	38032	AMAZON CAPITAL SERVICES INC	1,974.67
36	40804483	C	05/08/2024	106055	BLICK ART MATERIALS	153.96
36	40804484	C	05/08/2024	66680	NICOLE CAPENER	11.23
36	40804485	C	05/08/2024	230	CAROLINA BIOLOGICAL	161.70
36	40804486	C	05/08/2024	109248	J W PEPPER MUSIC	321.51
36	40804487	C	05/08/2024	699420	PERMA BOUND BOOKS	620.64
36	40804488	C	05/08/2024	51063	SHRED IT STERICYCLE, INC	106.84
36	40804489	C	05/08/2024	10731	SMITH'S CUSTOMER CHARGES	188.89
36	40804490	C	05/08/2024	157371	STAPLES	329.34
36	40804491	C	05/08/2024	27383	UTAH RESTAURANT ASSOCIATION	20.00
36	40804492	C	05/15/2024	38032	AMAZON CAPITAL SERVICES INC	1,614.48
36	40804493	C	05/15/2024	104321	BOX ELDER SCHOOL DISTRICT	2,633.80
36	40804494	C	05/15/2024	109248	J W PEPPER MUSIC	196.30
36	40804495	C	05/15/2024	489250	KENTS MARKET PL/BRIGHAM	769.86
36	40804496	C	05/15/2024	25119	SIZZLING PLATTER	44.95
36	40804497	C	05/15/2024	110889	THE DUTCH OVEN SHOPPE / M BODILY	1,020.00
36	40804498	C	05/15/2024	47686	TNT ENGRAVING	228.00
36	40804499	C	05/15/2024	109804	WARD'S NATURAL SCIENCE	517.89
36	40804500	C	05/15/2024	48496	ZEPPE'S MOBILE CATERING	6,676.00
36	40804501	C	05/16/2024	104321	BOX ELDER SCHOOL DISTRICT	7,161.92
36	40804502	C	05/22/2024	1	NICHOLE HARRISON	103.12
36	40804503	C	05/22/2024	38032	AMAZON CAPITAL SERVICES INC	729.37
36	40804504	C	05/22/2024	6840	FATBOY ICE CREAM	3,528.00
36	40804505	C	05/22/2024	25119	SIZZLING PLATTER	104.85
36	40804506	C	05/23/2024	38032	AMAZON CAPITAL SERVICES INC	2,334.00
36	40804507	C	05/23/2024	45500	BOX ELDER SCHOOL DISTRICT	1,182.00
36	40804508	C	05/29/2024	104338	BOX ELDER HIGH SCHOOL	1,354.00
36	40804509	C	05/29/2024	699420	PERMA BOUND BOOKS	216.18
36	40804510	C	05/29/2024	10731	SMITH'S CUSTOMER CHARGES	151.90
36	40804511	C	05/29/2024	35335	TECHNOLOGY STUDENT ASSOCIATION	11,858.40
36	40804512	C	05/29/2024	5908	WALMART COMMUNITY	355.29
36	40804513	C	05/29/2024	40193	WHEELWRIGHT LUMBER COMPANY INC	840.80
Total Bank: 36						\$48,018.00
37	70414253	C	05/02/2024	38032	AMAZON CAPITAL SERVICES INC	2,424.72
37	70414254	C	05/02/2024	85738	BEAR RIVER HIGH SCHOOL	235.09

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37	70414255	C	05/02/2024	69833	BEHLE BRANDING	776.82
37	70414256	C	05/02/2024	45500	BOX ELDER SCHOOL DISTRICT	630.81
37	70414257	C	05/02/2024	69841	BEST WESTERN PLUS STOVALL'S INN	9,652.50
37	70414258	C	05/02/2024	12831	DURAEDGE UTAH INC	4,493.00
37	70414259	C	05/02/2024	56219	MOUNTAIN RIDGE HIGH SCHOOL	195.00
37	70414260	C	05/02/2024	69680	SHANNA BARLOW	100.10
37	70414261	C	05/02/2024	23531	STG TRAVEL	2,030.00
37	70414262	C	05/02/2024	65382	THE VW PHOTO BUS	650.00
37	70414263	C	05/02/2024	68900	TRIPLE C PRODUCTIONS	1,050.00
37	70414264	C	05/02/2024	7609	UTAH FBLA-PBL	1,700.00
37	70414265	C	05/02/2024	20494	UTAH HOSA	750.00
37	70414266	C	05/03/2024	769715	SAM'S CLUB BUSINESS PAYMENTS	4,445.22
37	70414267	C	05/06/2024	14109	ALLAN PLANT CO	2,772.00
37	70414268	C	05/07/2024	104338	BOX ELDER HIGH SCHOOL	525.00
37	70414269	C	05/07/2024	104321	BOX ELDER SCHOOL DISTRICT	11,709.00
37	70414270	C	05/07/2024	107994	CERTIFIED SHRED	112.00
37	70414271	C	05/07/2024	64971	CONSTANT, JESSICA A	1,000.00
37	70414272	C	05/07/2024	12408	COSTA VIDA	949.60
37	70414273	C	05/07/2024	102017	DAVIS HIGH SCHOOL	1,000.00
37	70414274	C	05/07/2024	69671	RICHARD EGGETT	1,000.00
37	70414275	C	05/07/2024	6890	FBLA - PBL	1,075.00
37	70414276	C	05/07/2024	327480	GREER'S HARDWARE	49.44
37	70414277	C	05/07/2024	55760	HAMPTON INN LEHI THANKSGIVING POINT	1,109.16
37	70414278	C	05/07/2024	31003	HOLIDAY INN EXPRESS/SANDY	340.52
37	70414279	C	05/07/2024	100522	INTERMOUNTAIN FARMERS ASSOC / IFA	360.00
37	70414280	C	05/07/2024	109248	J W PEPPER MUSIC	512.99
37	70414281	C	05/07/2024	4871	LOGAN HIGH SCHOOL	604.00
37	70414282	C	05/07/2024	157371	STAPLES	195.02
37	70414283	C	05/07/2024	110914	SUPERIOR WATER AND AIR INC	35.00
37	70414284	C	05/07/2024	863370	UASSP/UTAH ASSOCIATION OF	300.00
37	70414285	C	05/07/2024	16535	VEX ROBOTICS	749.60
37	70414286	C	05/08/2024	489240	KENTS MARKET PL/TREMONTON	4,352.71
37	70414287	C	05/08/2024	891181	LB 413135	5,750.00
37	70414288	C	05/10/2024	1	DEVYN SPENCER	195.00
37	70414289	C	05/10/2024	1724	ACE HARDWARE TREMONTON	147.25
37	70414290	C	05/10/2024	59781	ALPHALIT LOGAN, LLC	590.00
37	70414291	C	05/10/2024	38032	AMAZON CAPITAL SERVICES INC	2,687.37
37	70414292	C	05/10/2024	12483	FIREWORKS WEST	600.00
37	70414293	C	05/10/2024	67725	GEAR UP SPORTS	1,015.37
37	70414294	C	05/10/2024	4910	NATIONAL FFA ORGANIZATION	536.00
37	70414295	C	05/10/2024	44172	NORCO INC	198.50
37	70414296	C	05/10/2024	110975	RIDDELL ALL AMERICAN SPORTS	3,277.20
37	70414297	C	05/10/2024	23388	REGGIE SHAW	340.52
37	70414298	C	05/14/2024	1	DONNI PEDERSEN	40.00
37	70414299	C	05/14/2024	29262	BAYMONT INN & SUITES PROVO RIVER	2,379.60
37	70414300	C	05/14/2024	69957	BEST WESTERN MOUNTAIN VIEW INN	2,179.44
37	70414301	C	05/14/2024	69957	BEST WESTERN MOUNTAIN VIEW INN	2,179.44
37	70414302	C	05/14/2024	69957	BEST WESTERN MOUNTAIN VIEW INN	2,179.44
37	70414303	C	05/14/2024	65587	ELITE SPORTSWEAR, L.P.	1,660.66
37	70414304	C	05/14/2024	21032	KATIE FUHRIMAN	25.00
37	70414305	C	05/14/2024	3549	JONES SCHOOL SUPPLY CO, INC.	192.85
37	70414306	C	05/14/2024	51187	METALMART INC.	441.72
37	70414307	C	05/14/2024	4960	OLD GRIST MILL BREAD	631.35
37	70414308	C	05/14/2024	110889	THE DUTCH OVEN SHOPPE / M BODILY	1,026.00
37	70414309	C	05/14/2024	69949	KAREN WINGET	1,000.00
37	70414310	C	05/16/2024	38032	AMAZON CAPITAL SERVICES INC	2,056.21
37	70414311	C	05/16/2024	107102	BEAR RIVER BOWLING CENTER / THE GRILL	1,412.00
37	70414312	C	05/16/2024	104321	BOX ELDER SCHOOL DISTRICT	12,724.37
37	70414313	C	05/16/2024	104321	BOX ELDER SCHOOL DISTRICT	191.13
37	70414314	C	05/16/2024	70009	JORDANNE NICCOLE BURGESS	90.00
37	70414315	C	05/16/2024	109665	A J GILMORE	80.00
37	70414316	C	05/16/2024	69990	BRYSON GRANT GRAY	180.16

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37	70414317	C	05/16/2024	100550	JOSTENS INC	711.40
37	70414318	C	05/16/2024	69329	LAGUNA CLAY COMPANY	765.00
37	70414319	C	05/16/2024	28576	MINKY COUTURE LLC	650.00
37	70414320	C	05/16/2024	101956	BRIAN PETERSEN	151.96
37	70414321	C	05/16/2024	70017	JASON PETROVICH	140.00
37	70414322	C	05/16/2024	39667	SIGN GYPSIES BOX ELDER	285.00
37	70414323	C	05/16/2024	67776	SIMPLY SWEET	796.50
37	70414324	C	05/16/2024	70025	SHANNON LYN SOWBY	145.52
37	70414325	C	05/16/2024	5290	UHSAA / UTAH HIGH SCHOOL ACT ASSOC	50.00
37	70414326	C	05/16/2024	37559	WEST SIDE HIGH SCHOOL	375.00
37	70414327	C	05/16/2024	110141	SCOTT G WOOD	96.90
37	70414328	C	05/20/2024	38032	AMAZON CAPITAL SERVICES INC	39.99
37	70414329	C	05/20/2024	68730	BATTLE FRONT SOFTWARE, LLC	398.00
37	70414330	C	05/20/2024	85738	BEAR RIVER HIGH SCHOOL	21.90
37	70414331	C	05/20/2024	70106	SHAYLEE BELK	100.00
37	70414332	C	05/20/2024	106055	BLICK ART MATERIALS	132.35
37	70414333	C	05/20/2024	31658	BSN SPORTS	12,466.38
37	70414334	C	05/20/2024	40363	CIO MEDICAL SERVICES	400.00
37	70414335	C	05/20/2024	4618	COLEMAN KNITTING MILL	723.00
37	70414336	C	05/20/2024	70092	BRADEN COULSON	400.00
37	70414337	C	05/20/2024	70114	DANNIELLE OLSEN	175.00
37	70414338	C	05/20/2024	2267	EPIC SPORTS INC	1,667.88
37	70414339	C	05/20/2024	51977	HONEYBUCKET	435.00
37	70414340	C	05/20/2024	361	INTERMOUNTAIN HEALTHCARE	8,333.33
37	70414341	C	05/20/2024	12840	KARA'S KONCEPTS	1,215.00
37	70414342	C	05/20/2024	50091	KATRINA ORAM	150.00
37	70414343	C	05/20/2024	23922	KARA POND	100.00
37	70414344	C	05/20/2024	28967	ROBOTICS ED & COMPETITION FOUNDATION	419.58
37	70414345	C	05/20/2024	10600	LADAWN SORENSEN	225.00
37	70414346	C	05/20/2024	157371	STAPLES	27.97
37	70414347	C	05/20/2024	51810	TEXAS ROADHOUSE LOGAN	649.50
37	70414348	C	05/20/2024	34568	X-GRAIN SPORTS	252.00
37	70414349	C	05/23/2024	38032	AMAZON CAPITAL SERVICES INC	1,837.65
37	70414350	C	05/23/2024	33316	NCS PEARSON INC	1,825.00
37	70414351	C	05/23/2024	543168	MADDOX RANCH HOUSE	450.00
37	70414352	C	05/23/2024	17957	MADISON HIGH SCHOOL	350.00
37	70414353	C	05/23/2024	65854	RESIDENCE INN SALT LAKE CITY MURRAY	1,263.50
37	70414354	C	05/23/2024	68837	TEAM UP ATHLETICS	418.23
37	70414355	C	05/23/2024	16535	VEX ROBOTICS	613.87
37	70414356	C	05/24/2024	70181	KAMDYNN JUDKINS	500.00
37	70414357	C	05/24/2024	70190	SAYDEE PEHRSON	500.00
37	70414358	C	05/30/2024	1	ANTHONY LOYA	220.00
37	70414359	C	05/30/2024	1	HOLLEY CROWTHER	310.00
37	70414360	C	05/30/2024	1	LINDSY WOERNER	136.00
37	70414361	C	05/30/2024	1	MACKENZIE DEARDEN	80.00
37	70414362	C	05/30/2024	1	MISTY PETERSEN	1,550.00
37	70414363	C	05/30/2024	1	SARAH BROWN	221.00
37	70414364	C	05/30/2024	38032	AMAZON CAPITAL SERVICES INC	1,275.87
37	70414365	C	05/30/2024	107102	BEAR RIVER BOWLING CENTER / THE GRILL	1,080.00
37	70414366	C	05/30/2024	70351	MICHAEL BIRD	1,300.00
37	70414367	C	05/30/2024	1228	COLLEGE BOARD	18,467.00
37	70414368	C	05/30/2024	16993	HEIDI COULSON	9.00
37	70414369	C	05/30/2024	62871	CREATIVE DESIGN ENGRAVING LLC	441.00
37	70414370	C	05/30/2024	6840	FATBOY ICE CREAM	10,854.00
37	70414371	C	05/30/2024	57959	TRISTON HARTFIEL	250.00
37	70414372	C	05/30/2024	4790	HOME DEPOT CREDIT SERVICE	336.97
37	70414373	C	05/30/2024	70360	JERROD CALHOUN BASKETBALL CAMP, LLC	2,200.00
37	70414374	C	05/30/2024	70181	KAMDYNN JUDKINS	272.00
37	70414375	C	05/30/2024	46965	LITTLE REDS LLC	1,575.00
37	70414376	C	05/30/2024	543168	MADDOX RANCH HOUSE	893.75
37	70414377	C	05/30/2024	18090	PRESTON HIGH SCHOOL	750.00
37	70414378	C	05/30/2024	769715	SAM'S CLUB BUSINESS PAYMENTS	2,469.55

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Bank	Check	Type	Date	Vendor	Vendor Name	Amount
37	70414379	C	05/30/2024	5070	SAVON	4,966.85
37	70414380	C	05/30/2024	70378	THAT GUYS, LLC	1,300.00
37	70414381	C	05/30/2024	109542	UNIVERSITY OF UTAH	500.00
37	70414382	C	05/30/2024	5908	WALMART COMMUNITY	450.95
Total Bank: 37						\$196,057.23
38	70814237	C	05/01/2024	1	DALLAN DAVIDSON	1,000.00
38	70814238	C	05/01/2024	1	KARA AND ROBERT RHOADES	100.00
38	70814239	C	05/01/2024	112046	ACE HARDWARE - BRIGHAM	106.18
38	70814240	C	05/01/2024	38032	AMAZON CAPITAL SERVICES INC	6,751.28
38	70814241	C	05/01/2024	45500	BOX ELDER SCHOOL DISTRICT	862.95
38	70814242	C	05/01/2024	106055	BLICK ART MATERIALS	2,738.99
38	70814243	C	05/01/2024	104348	BOX ELDER MIDDLE SCHOOL	14.00
38	70814244	C	05/01/2024	104321	BOX ELDER SCHOOL DISTRICT	93.35
38	70814245	C	05/01/2024	230	CAROLINA BIOLOGICAL	2,225.06
38	70814246	C	05/01/2024	14583	CASTLE MANOR LLC	2,150.00
38	70814247	C	05/01/2024	64017	COPPER CANYON APPAREL	2,492.50
38	70814248	C	05/01/2024	107267	DOMINO'S PIZZA / BRIGHAM	340.00
38	70814249	C	05/01/2024	65587	ELITE SPORTSWEAR, L.P.	2,379.72
38	70814250	C	05/01/2024	47635	EPIC PRODUCTIONS LLC	4,490.00
38	70814251	C	05/01/2024	6890	FBLA - PBL	3,710.00
38	70814252	C	05/01/2024	286060	FLINN SCIENTIFIC	137.24
38	70814253	C	05/01/2024	33790	HENRY SCHEIN INC	88.90
38	70814254	C	05/01/2024	100522	INTERMOUNTAIN FARMERS ASSOC / IFA	108.95
38	70814255	C	05/01/2024	422180	INDUSTRIAL TOOL & SUPPLY	988.85
38	70814256	C	05/01/2024	4839	INTSEL STEEL WEST LLC	979.90
38	70814257	C	05/01/2024	69256	JFS WHOLESAL	320.60
38	70814258	C	05/01/2024	25119	SIZZLING PLATTER	103.86
38	70814259	C	05/01/2024	4880	WURTH LOUIS & COMPANY	345.65
38	70814260	C	05/01/2024	69728	LUCY MATTHEWS	200.00
38	70814261	C	05/01/2024	7137	MORGAN HIGH SCHOOL	150.00
38	70814262	C	05/01/2024	66834	MOUNTAIN VALLEY PRINTING	210.00
38	70814263	C	05/01/2024	4910	NATIONAL FFA ORGANIZATION	406.25
38	70814264	C	05/01/2024	698980	PEPSI-COLA OF OGDEN	138.87
38	70814265	C	05/01/2024	35955	PROMO PLUS	383.51
38	70814266	C	05/01/2024	10731	SMITH'S CUSTOMER CHARGES	2,042.55
38	70814267	C	05/01/2024	804825	SUNRISE HIGH SCHOOL	100.00
38	70814268	C	05/01/2024	111790	SUNSTONE POTTERY	1,596.57
38	70814269	C	05/01/2024	19488	T SHIRT CHOP SHOP	1,368.00
38	70814270	C	05/07/2024	1	ARCHER AND STEPHANIE CRAWFORD	100.00
38	70814271	C	05/07/2024	1	CADEN BURRELL	50.00
38	70814272	C	05/07/2024	1	CALEB ANDREW CHRISTENSEN	1,500.00
38	70814273	C	05/07/2024	112046	ACE HARDWARE - BRIGHAM	7.99
38	70814274	C	05/07/2024	106055	BLICK ART MATERIALS	51.48
38	70814275	C	05/07/2024	104321	BOX ELDER SCHOOL DISTRICT	4,378.56
38	70814276	C	05/07/2024	31658	BSN SPORTS	504.98
38	70814277	C	05/07/2024	19070	C&R AUTO AND TRAILER SALES	795.71
38	70814278	C	05/07/2024	4618	COLEMAN KNITTING MILL	2,500.00
38	70814279	C	05/07/2024	23736	WEISSMAN	1,377.21
38	70814280	C	05/07/2024	107267	DOMINO'S PIZZA / BRIGHAM	100.41
38	70814281	C	05/07/2024	69396	IMPACT CANOPIES USA	442.32
38	70814282	C	05/07/2024	422180	INDUSTRIAL TOOL & SUPPLY	3,556.63
38	70814283	C	05/07/2024	109248	J W PEPPER MUSIC	182.99
38	70814284	C	05/07/2024	51330	MATBOARD PLUS	621.56
38	70814285	C	05/07/2024	10804	MUSIC THEATRE INTERNATIONAL	1,371.50
38	70814286	C	05/07/2024	4910	NATIONAL FFA ORGANIZATION	345.00
38	70814287	C	05/07/2024	47007	SPANISH FORK HIGH SCHOOL	215.00
38	70814288	C	05/07/2024	4979	O'REILLY AUTOMOTIVE	19.98
38	70814289	C	05/07/2024	4960	OLD GRIST MILL BREAD	39.56
38	70814290	C	05/07/2024	43265	RUDIS	1,705.00
38	70814290	CV	05/10/2024	43265	RUDIS	-1,705.00
38	70814291	C	05/07/2024	5070	SAVON	365.89
38	70814292	C	05/07/2024	39667	SIGN GYPSIES BOX ELDER	85.00

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Bank	Check	Type	Date	Vendor	Vendor Name	Amount
38	70814293	C	05/07/2024	23531	STG TRAVEL	2,514.00
38	70814294	C	05/07/2024	804825	SUNRISE HIGH SCHOOL	100.00
38	70814295	C	05/07/2024	47805	TEAMSIDELINE.COM	499.00
38	70814296	C	05/07/2024	35335	TECHNOLOGY STUDENT ASSOCIATION	1,265.00
38	70814297	C	05/07/2024	47686	TNT ENGRAVING	18.00
38	70814298	C	05/16/2024	112046	ACE HARDWARE - BRIGHAM	230.14
38	70814299	C	05/16/2024	38032	AMAZON CAPITAL SERVICES INC	1,388.25
38	70814300	C	05/16/2024	58211	ARTS PEOPLE	122.55
38	70814301	C	05/16/2024	109695	BELLAS FRESH MEXICAN GRILL	1,205.98
38	70814302	C	05/16/2024	106055	BLICK ART MATERIALS	474.88
38	70814303	C	05/16/2024	104348	BOX ELDER MIDDLE SCHOOL	50.00
38	70814304	C	05/16/2024	104321	BOX ELDER SCHOOL DISTRICT	30,113.59
38	70814305	C	05/16/2024	31658	BSN SPORTS	2,723.78
38	70814306	C	05/16/2024	230	CAROLINA BIOLOGICAL	423.59
38	70814307	C	05/16/2024	40363	CIO MEDICAL SERVICES	1,303.00
38	70814308	C	05/16/2024	158220	COVER UP	302.32
38	70814309	C	05/16/2024	23736	WEISSMAN	3,342.19
38	70814310	C	05/16/2024	57789	DO GOOD DESIGNS UTAH	1,800.00
38	70814311	C	05/16/2024	109652	DREWES FLORAL & GIFTS	230.00
38	70814312	C	05/16/2024	47635	EPIC PRODUCTIONS LLC	2,900.00
38	70814313	C	05/16/2024	37672	EWELL EDUCATIONAL SERVICES INC	95.00
38	70814314	C	05/16/2024	56782	GOLDEN SPIKE ELEMENTARY	18.95
38	70814315	C	05/16/2024	16314	HOSA-FUTURE HEALTH PROFESSIONALS	15.00
38	70814316	C	05/16/2024	109248	J W PEPPER MUSIC	643.58
38	70814317	C	05/16/2024	69256	JFS WHOLESale	567.80
38	70814318	C	05/16/2024	52515	JODIE'S CUSTOM DANCEWEAR	1,940.00
38	70814319	C	05/16/2024	55255	KW STRIPING	600.00
38	70814320	C	05/16/2024	543168	MADDOX RANCH HOUSE	2,813.66
38	70814321	C	05/16/2024	709060	PITSCO EDUCATION, LLC	57.99
38	70814322	C	05/16/2024	65560	LINCOLN RAY PORT	1,112.50
38	70814323	C	05/16/2024	110975	RIDDELL ALL AMERICAN SPORTS	6,669.48
38	70814324	C	05/16/2024	5045	RSM FOOD SERVICE	617.91
38	70814325	C	05/16/2024	804825	SUNRISE HIGH SCHOOL	40.00
38	70814326	C	05/16/2024	19488	T SHIRT CHOP SHOP	909.00
38	70814327	C	05/16/2024	110889	THE DUTCH OVEN SHOPPE / M BODILY	1,950.00
38	70814328	C	05/16/2024	47686	TNT ENGRAVING	224.00
38	70814329	C	05/16/2024	31852	UACTE IT DIVISION	140.00
38	70814330	C	05/16/2024	20494	UTAH HOSA	5,560.00
38	70814331	C	05/16/2024	55239	ZHANG, SHIZHONG	205.00
38	70814332	C	05/22/2024	104321	BOX ELDER SCHOOL DISTRICT	27,457.62
38	70814333	C	05/23/2024	1	HEIDI GRUNANDER	191.47
38	70814334	C	05/23/2024	1	TAMI JEPPESEN	115.18
38	70814335	C	05/23/2024	112046	ACE HARDWARE - BRIGHAM	64.93
38	70814336	C	05/23/2024	38032	AMAZON CAPITAL SERVICES INC	5,775.71
38	70814337	C	05/23/2024	58211	ARTS PEOPLE	238.45
38	70814338	C	05/23/2024	104348	BOX ELDER MIDDLE SCHOOL	280.87
38	70814339	C	05/23/2024	104321	BOX ELDER SCHOOL DISTRICT	4,180.58
38	70814340	C	05/23/2024	31658	BSN SPORTS	229.54
38	70814341	C	05/23/2024	230	CAROLINA BIOLOGICAL	938.64
38	70814342	C	05/23/2024	4618	COLEMAN KNITTING MILL	3,500.00
38	70814343	C	05/23/2024	70076	DEVELOPING BLISS PHOTOGRAPHY LLC	300.00
38	70814344	C	05/23/2024	109652	DREWES FLORAL & GIFTS	99.98
38	70814345	C	05/23/2024	70157	ENGLAND ADVENTURES LLC	2,461.39
38	70814346	C	05/23/2024	103987	EWING IRRIGATION	308.88
38	70814347	C	05/23/2024	286060	FLINN SCIENTIFIC	105.17
38	70814348	C	05/23/2024	51977	HONEYBUCKET	290.00
38	70814349	C	05/23/2024	422180	INDUSTRIAL TOOL & SUPPLY	468.72
38	70814350	C	05/23/2024	4839	INTSEL STEEL WEST LLC	1,654.76
38	70814351	C	05/23/2024	106568	IRON GATE CATERING	1,908.00
38	70814352	C	05/23/2024	489250	KENTS MARKET PL/BRIGHAM	2,898.73
38	70814353	C	05/23/2024	25119	SIZZLING PLATTER	403.21
38	70814354	C	05/23/2024	633340	OFFICE DEPOT	36.99

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Bank	Check	Type	Date	Vendor	Vendor Name	Amount
38	70814355	C	05/23/2024	4960	OLD GRIST MILL BREAD	406.80
38	70814356	C	05/23/2024	13021	ROGUE FITNESS	5,573.00
38	70814357	C	05/23/2024	35963	SHAUN D CHRISTENSEN	1,000.00
38	70814358	C	05/23/2024	5070	SAVON	425.64
38	70814359	C	05/23/2024	5126	SMITH & EDWARDS CO	142.03
38	70814360	C	05/23/2024	804825	SUNRISE HIGH SCHOOL	40.00
38	70814361	C	05/23/2024	47686	TNT ENGRAVING	851.00
38	70814362	C	05/23/2024	891181	UTAH STATE UNIVERSITY-ATHLETICS	2,200.00
38	70814363	C	05/23/2024	5908	WALMART COMMUNITY	3,831.17
38	70814364	C	05/28/2024	1	ANDI BLACKMER	65.00
38	70814365	C	05/28/2024	1	TONY MARTIN	47.19
38	70814366	C	05/28/2024	10260	ADELE C YOUNG INTERM SCH	15.00
38	70814367	C	05/28/2024	45500	BOX ELDER SCHOOL DISTRICT	373.60
38	70814368	C	05/28/2024	106055	BLICK ART MATERIALS	137.75
38	70814369	C	05/28/2024	104348	BOX ELDER MIDDLE SCHOOL	32.99
38	70814370	C	05/28/2024	104321	BOX ELDER SCHOOL DISTRICT	224.69
38	70814371	C	05/28/2024	64017	COPPER CANYON APPAREL	180.00
38	70814372	C	05/28/2024	1228	COLLEGE BOARD	36,586.00
38	70814373	C	05/28/2024	158220	COVER UP	766.87
38	70814374	C	05/28/2024	107267	DOMINO'S PIZZA / BRIGHAM	130.80
38	70814375	C	05/28/2024	106568	IRON GATE CATERING	1,190.40
38	70814376	C	05/28/2024	25119	SIZZLING PLATTER	161.79
38	70814377	C	05/28/2024	110378	JESSE THOMAS ROBERTS	1,095.00
38	70814378	C	05/28/2024	110889	THE DUTCH OVEN SHOPPE / M BODILY	1,200.00
38	70814379	C	05/28/2024	34657	THE RUSH FUNPLEX	8,500.00
38	70814380	C	05/28/2024	47686	TNT ENGRAVING	223.00
38	70814381	C	05/31/2024	1	AARON WATKINS	28.00
38	70814382	C	05/31/2024	1	ABBY YODER	98.00
38	70814383	C	05/31/2024	1	SAVANNAH SIMCOX	300.00
38	70814384	C	05/31/2024	112046	ACE HARDWARE - BRIGHAM	11.36
38	70814385	C	05/31/2024	58211	ARTS PEOPLE	38.95
38	70814386	C	05/31/2024	45500	BOX ELDER SCHOOL DISTRICT	390.00
38	70814387	C	05/31/2024	104321	BOX ELDER SCHOOL DISTRICT	47,664.31
38	70814388	C	05/31/2024	104321	BOX ELDER SCHOOL DISTRICT	951.36
38	70814389	C	05/31/2024	31658	BSN SPORTS	1,047.45
38	70814390	C	05/31/2024	70220	AUBRYANN BURRELL	160.00
38	70814391	C	05/31/2024	489250	KENTS MARKET PL/BRIGHAM	966.27
38	70814392	C	05/31/2024	66834	MOUNTAIN VALLEY PRINTING	437.00
38	70814393	C	05/31/2024	4960	OLD GRIST MILL BREAD	337.37
38	70814394	C	05/31/2024	56383	TIFFANY PATTERSON	70.00
38	70814395	C	05/31/2024	104992	PRINT SHOP	52.48
38	70814396	C	05/31/2024	110975	RIDDELL ALL AMERICAN SPORTS	1,024.66
38	70814397	C	05/31/2024	5045	RSM FOOD SERVICE	584.58
38	70814398	C	05/31/2024	10731	SMITH'S CUSTOMER CHARGES	486.34
38	70814399	C	05/31/2024	40851	HEIDI STOKES	460.00
38	70814400	C	05/31/2024	69884	SYDNEY STOKES	740.00
38	70814401	C	05/31/2024	34657	THE RUSH FUNPLEX	1,890.00
38	70814402	C	05/31/2024	53961	THE VATA PROJECT LLC	1,570.00
38	70814403	C	05/31/2024	6904	UTAH TECH UNIVERSITY	3,720.00
38	70814404	C	05/31/2024	70173	LENISHA WRIGHT	160.00
Total Bank: 38						\$315,418.31
39	77800593	C	05/13/2024	45500	BOX ELDER SCHOOL DISTRICT	447.00
39	77800594	C	05/21/2024	104321	BOX ELDER SCHOOL DISTRICT	875.72
39	77800595	C	05/22/2024	1	COLEDEN RINDERKNECHT OR HADLEE WOODWARD	40.00
39	77800596	C	05/22/2024	27294	CUSTOM WOODWORKS	1,520.00
39	77800597	C	05/22/2024	42510	ROSE'S GREENHOUSE	231.00
Total Bank: 39						\$3,113.72

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Bank	Check	Type	Date	Vendor	Vendor Name	Amount
40	11500054	C	05/08/2024	45500	BOX ELDER SCHOOL DISTRICT	1,219.00
40	11500055	C	05/08/2024	186330	DISCOVERY SCHOOL	57.00
40	11500056	C	05/08/2024	69094	RUSH FUNPLEX PV	1,600.00
40	11500057	C	05/08/2024	111656	SCHOLASTIC BOOK FAIRS	2,022.37
40	11500058	C	05/17/2024	104321	BOX ELDER SCHOOL DISTRICT	828.58
40	11500059	C	05/17/2024	110169	THE JUMPIN' COMPANY	410.00
40	11500060	C	05/31/2024	45500	BOX ELDER SCHOOL DISTRICT	481.80
40	11500061	C	05/31/2024	12912	LIFETOUCH PHOTOGRAPHY	1,697.32
Total Bank: 40						\$8,316.07

Total Computer Checks:	\$6,188,825.84
Total Manual Checks:	\$3,400,255.45
Total ACH Checks:	\$1,567,389.41
Total Other Checks:	\$0.00
Total Electronic Checks:	\$0.00
Total Computer Voids:	-\$4,328.49
Total Manual Voids:	\$0.00
Total ACH Voids:	\$0.00
Total Other Voids:	\$0.00
Total Electronic Voids:	\$0.00
Grand Total:	\$11,152,142.21
Number of Checks:	964

Batch Year	Batch	Amount
24	001595	-10.00
24	002067	-1,710.49
24	002142	263.44
24	002163	-3.00
24	002222	84.54
24	002359	-900.00
24	002362	581.14
24	002416	26,688.78
24	002495	34,287.12
24	002557	174,090.81
24	002558	6,470.96
24	002559	39,839.21
24	002560	68,110.10
24	002562	100.00
24	002567	39,123.73
24	002577	1,643.67
24	002579	522.00
24	002582	2,578.34
24	002585	1,303.35
24	002590	24,688.04
24	002596	4,445.22
24	002598	8,070.85
24	002599	148,202.23
24	002600	103,891.95
24	002601	11,193.19
24	002602	76,673.90
24	002603	1,682.65
24	002604	4,249.00
24	002609	2,772.00
24	002611	300.00
24	002617	2,122.07
24	002618	50.00
24	002619	852.00
24	002622	238.97
24	002623	21,626.33
24	002627	23,007.77
24	002633	3,988.31

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Batch Year	Batch	Amount
24	002634	2,792.74
24	002637	720.00
24	002638	10,102.71
24	002641	1,515.68
24	002643	189.00
24	002644	4,898.37
24	002646	67.85
24	002647	123.33
24	002648	123.98
24	002649	197.81
24	002650	130.00
24	002651	271.40
24	002652	9,587.21
24	002654	853.37
24	002655	230.89
24	002664	93.02
24	002672	224.05
24	002674	151,175.42
24	002675	231,860.47
24	002676	32,557.74
24	002677	72,818.65
24	002678	50,000.00
24	002684	447.00
24	002685	9,571.05
24	002690	2,633.87
24	002692	14,632.81
24	002701	366.01
24	002704	13,935.50
24	002708	3,759.12
24	002709	1,491.30
24	002711	250.00
24	002712	70.33
24	002713	7,986.10
24	002714	150.00
24	002715	170.89
24	002716	13,701.28
24	002718	884.13
24	002722	400.00
24	002723	70,790.14
24	002724	7,161.92
24	002728	20,901.15
24	002730	1,179.75
24	002731	1,238.58
24	002735	240,121.16
24	002736	44,018.91
24	002737	7,072.17
24	002738	1,221,613.17
24	002739	3,005.64
24	002740	5,548.00
24	002741	871.56
24	002746	28,331.88
24	002747	456.47
24	002748	1,459.54
24	002749	108.00
24	002750	529.05
24	002751	2,700.00
24	002752	3,555.00
24	002754	1,330.94
24	002756	875.72
24	002758	420.00
24	002759	567.50
24	002760	81.52
24	002761	27,457.62
24	002762	801.88
24	002766	40,072.81
24	002768	36.50

Check Register Summary

Box Elder School District

Batch Year: 24 Bank: All Date Range: 05/01/2024 - 05/31/2024

Batch Year	Batch	Amount
24	002770	1,001.23
24	002773	4,465.34
24	002780	40,920.84
24	002781	1,791.00
24	002784	875.00
24	002785	421.50
24	002786	3,516.00
24	002787	276.00
24	002788	6,758.25
24	002794	1,000.00
24	002797	4,384,196.08
24	002799	1,049.06
24	002803	168,168.00
24	002804	50,930.08
24	002808	3,078,526.99
24	002809	30,128.39
24	002810	10,316.00
24	002811	15,465.41
24	002813	315.37
24	002820	673.97
24	002825	653.10
24	002827	12,441.77
24	002829	14,776.57
24	002833	384.60
24	002834	55.76
24	002836	51,408.94
24	002837	354.40
24	002838	896.68
24	002839	500.00
24	002842	100.79
24	002846	63,188.13
24	002856	2,179.12

For June 12, 2024 Board Meeting

Leaving the District

<i>Site</i>	<i>Employee</i>	<i>Position</i>	<i>Reason</i>
District Office	Mary Beutler	Custodian	Retiring
BRMS	Amy Koppenhafer	Teacher	Resigned
ACHI	Sandy Scott	Sped LA/Math	Resigned
Three Mile Creek	Taylor Meredith	Music Teacher	Resigned
BRMS	Makayla Bradshaw	8th Grade Language Arts	Resigned
BRHS	Kari Pound	Teacher	Resigned
ACHI	Ann Wager	Teacher	Leave of Absence
Transportation	Donniel Anderson	Bus Driver	Resigned
BEHS	Hailee Braegger	ED Para	Resigned
McKinley	Linda Burns	Para	Resigned
BEHS	Kortney Bruner	ED Para	Resigned
BRMS	Kathleen Mortimer	Functional Skills Para	Resigned
BEMS	Rachel Robinson	Functional Skills Para	Resigned
BEHS	Amanda Shogren	Functional Skills Para	Resigned
BEMS	Nathan Storey	ED Para	Resigned
Snowville	Tayla Marcotte	Secretary/Inst. Para/Media Para	Resigned
ACHI	Anshlea Wilcox	Instructional Para	Resigned
Discovery	Hallie Christensen	SpEd Para	Resigned
Snowville	Kharisa Spendlove	Functional Skills Para	Resigned
ACYI	Melanie Evans	Vision Impaired Support Para	Resigned
District Office	Josie Pugsley	Behavior Para	Resigned
BEHS	Ashtyn Millett	Asst. Head Custodian	Resigned
Fielding	Serena Spotten	Resource Para	Resigned
Grouse Creek	Maisy Judd	Secretary/SpEd Para	Resigned
BEHS	Andrea Stacey	ED Para	Resigned
Century	Misty Curtis	SpEd Teacher	Resigned
Discovery	Britney Braack	SLP	Resigned
BRMS	Sidney Rigby	Math Teacher	Resigned

New Hires

<i>Site</i>	<i>Employee</i>	<i>Position</i>
District Office	Emily Williams	Executive Director of HR & Title IX
Lake View	Chase Weems	Custodian
District Office	Jose Contreras	Roaming Custodian
District Office	Amber Stanworth	Roaming Custodian
District Office	Rhet Hansen	Student Custodian



**Box Elder High School
Over-Night Travel Request**

Organization BETHS English Dept - AP Language & Comp

Educational Value We read Ed Abbey's "Desert Solitaire" set at Arches N.P.
This field trip gives hands on application, expeditionary.

Reason for overnight stay distance is beyond a day trip.

Advisor(s) Brock Cheney, Shannon Cheney

Departure Date March 19, 2025 Return Date March 22, 2025

Destination Moab, UT Distance 290 miles

Mode of Transportation Suburbans

Per Student Cost \$250 Class Time missed 2 days

Accommodations:

Boys Hotel

Girls Hotel

- Parental Information/Disclosure Statements are attached?
- A plan for emergencies is attached?
- A plan for reacting to student misbehavior is attached?
- A list of emergency telephone numbers is attached?

Chaperones:

Brock Cheney _____
Shannon Cheney _____

Brock Cheney 4-8-2024 _____
Advisor's Signature Date Principal's Signature Date

DISCLOSURE:
AP English Moab Field Trip
March 2025

AP English will be taking a multi-disciplinary field trip to Moab, Utah in March of 2025. Our purpose is to make hands-on applications of the concepts we've studied by reading Edward Abbey's *Desert Solitaire: a season in the wilderness*. The principle themes in the book include: the value of wilderness, in both abstract and practical senses; and the impact of industrial tourism. (Yes, the irony of us going as tourists). The skills we will apply include oral argument, essay and poetry writing, and reading comprehension.

We will travel by Suburban from Brigham City on Wednesday 3/19/25, leaving after school. Students will be excused from classes Thurs. and Fri. We will return Sat. evening. Students will be housed by gender in hotel rooms for the trip. There will be adult male and female chaperones. Activities will include: hiking (up to 3 miles at a time); river rafting (half-day, professionally guided); and academic extension activities. Students will be provided two meals each day on Thurs/Fri. Students will be responsible for their own meals on driving days: Weds/Sat.

The cost to students will be \$250, paid in three installments over the course of 2nd trimester.

**Emergency Plan:
AP English Field Trip**

Most of our daily lives are quite uneventful and boring. Occasionally, some circumstances require additional assistance.

We will be in Arches National Park. Any emergencies in the park can be assisted by park rangers and emergency personnel. We will also be guided by professional guides on the Colorado River. We trust these professionals to ensure our safety.

In the event of an emergency beyond these professionals, our first response will be to local EMTs and first responders. Following, we will notify BESD administrators, who will in turn contact parents with relevant information. Depending on the severity of the emergency, we may terminate the field trip and return home immediately.

In all cases we will follow BESD policies, using sound judgment and common sense. When possible, we will resolve issues locally.

Student Misbehavior Plan

All students must understand that participation in the field trip is a privilege and not a right. Before leaving town, all students should understand that misbehavior may result in a U on their citizenship grade. The following behaviors are not acceptable:

- Breaking curfew
- Leaving the group without a buddy
- Missing meet-up times without notice
- Hanging out in the hotel room of opposite gender
- Refusing to comply or follow basic instructions from chaperones

Depending on the severity of the offense, interventions may take any of the following shapes:

- Re-direction conversation and behavior plan with chaperones
- Change in room assignment
- Zoom conference with parents
- Citizenship grade lowered
- Field trip terminated
- Student service assignment with administration

**Box Elder School District
Out of State Travel Request**

School Bear River High School

Organization/Team/Club/Etc. Orchestra

Purpose of Trip (Educational Value) Orchestra Music Tour: To provide enriching experiences that are both musical and educational by participating in clinics and performances

Destination Anaheim, CA Miles to be traveled (one way) 800 approx

Number of Students Traveling 73

Freshmen 21
Sophomore 25
Junior 15
Senior 12
Number of Adults (Chaperones) Traveling 7-10

* These numbers may fluctuate

Departure Date June 2nd, 2025 Time 6:00 AM

Return Date June 6, 2025 Time 6:00 PM

Means of Travel Bus Van Other (please list) _____

Anticipated Actual Cost of the Trip per Individual Student Charter \$1,305.00

Anticipated Direct Cost to Each Student \$1,305.00

THIS SECTION MUST BE COMPLETED AND SUBMITTED TO THE SUPERINTENDENT PRIOR TO ADVERTISING FOR THE TRIP OR CONDUCTING THE REQUIRED PARENT SURVEY.

List all methods of transportation that will be used and when they are being used

Charter Bus

A copy of the parent survey must be submitted for approval prior to sending the survey to parents.

How will the survey be distributed? Parent meeting (email to those unable to attend)

How will surveys be collected? Electronically - Google Form filled out anonymously

Who will tabulate survey results? School Secretary or Admin.

Does the trip involve some type of performance or competition? 1 performance & multiple clinics

Did the students have to qualify for this performance/competition? Yes

How? To perform in Disneyland we must submit a DVD of the orchestra performing

Signatures:

Organization/Team Leader/Coach Joyce McKenna

Date 5/28/2024

Principal [Signature]

Date 5/30/24

Superintendent Approval to Proceed with Parent Survey and Final Trip Plans

[Signature]

Date 5/30/24

Application for Performance Tour to Disneyland. for the
Bear River High Orchestra – June 2nd-6th, 2025

Objective:

The main objective of a performance tour is to provide incredible experiences for students that are both musical and educational. It has become a tradition in the music programs to give them this opportunity every two years which becomes a high point in their musical career. This is an accumulation of their hard work and dedication. An experience that they will remember for the rest of their lives

History:

The past six tours that I have participated as the orchestra director have been very successful. Students put in a lot of extra time and preparation and were rewarded for doing so. They have participated in the Magic Music Day at Disneyland where they performed in the park and were also given a glimpse of how music is created and recorded for major movie productions. They have performed at Universal Studios, on the U.S.S Midway, and in Seattle, WA. During these tours, the students have clinics with college professors who provide new insight on how to improve technique and become better musicians.

Financial Concerns:

I hold two fundraising opportunities for students to raise money for tour fees. I have had several students in the past who have been able to raise all the money required, some who would have not been able to participate otherwise.

Tour Director:

Our tour director will once again be Daren Saunders from Saunders Tours. He has done a tremendous job organizing tours for us in the past, and I am thrilled with some of the options for performances and activities that he has come up with for our tour to Disneyland next year if we gain approval from the district. He is highly experienced and understands the unique traveling needs of a performance group.

I hope to have the approval for planning another great music tour for June 2025.

Suggestions for Future Board Meetings

July 9, 2025 – (tentative)

- Approval of Sex Education Committee – Keith Mecham
- 2021-22 TSSA Plan Results – Keith Mecham and Heidi Jo West
- Bullying Report

August 14, 2024 – (tentative)

- Approval of Early Literacy Plan – Heidi Jo West
- AP Results – Jeremy Young
- Policy Review

September 11, 2024 – (tentative)

- Walmart Grants Presentation
- Nucor Grants Presentation
- Swearing in of Student Board Member – David Roberts
- Flexible Schedule Options
- Policy Review

October 9, 2024 – (tentative)

- October 1 Enrollment Report – Mark Taylor
- Exemption from Compulsory Attendance (Home School) – Steve Carlsen
- Approval of PBS Plans – Megan Bushnell
- RISE and Utah Aspire Plus Data – Jeff Morris
- Policy Review

November 13, 2024 – (tentative)

- Policy Review
- Report on BESD Foundation – Colleen Shaffer
- Complete MBA

December 11, 2024 – (tentative)

- Meeting with Legislators
- Approval of New Courses – Keith Mecham
- Audit Report – David Roberts
- Policy Review
- Busing Protocol for Courtesy Riders – David Roberts
- Building and Ground Rental and Supervision Policies – David Roberts

January 8, 2025 – (tentative)

- Approval of 2-year contract for Business Administrator
- First Public Comment on School Fees
- School Fees – Keith Mecham (Information Item)
- Review of Policies 1034 Board of Education Code of Conduct and 1035 Board Member Ethics
- AAPPL Data – Jeff Morris
- Policy Review
- Board Committee Assignments
- USBA Conference Report

February 12, 2025 – (tentative)

- Approval of Human Sexuality Curriculum – Keith Mecham
- Second Public Comment on School Fees
- Approval of School Fees – Keith Mecham
- FY 2026 Capital Improvement Plan – Corey Thompson
- Legislative Update – Steve Carlsen
- Policy Review

March 12, 2025 – (tentative)

- Negotiations Team Approval – Emily Williams
- Legislative Update – Steve Carlsen
- Policy Review

April 9, 2025 – (tentative)

- ESP Recognitions – Emily Williams
- College and Career Readiness Counseling Program (CCRCP) Approval – Alison Williams
- ACT Data – Jeff Morris
- Child Nutrition Report – David Roberts
- Energy Report – Mike Clark
- Policy Review
- Board Graduation Assignments

May 14, 2025 – (tentative)

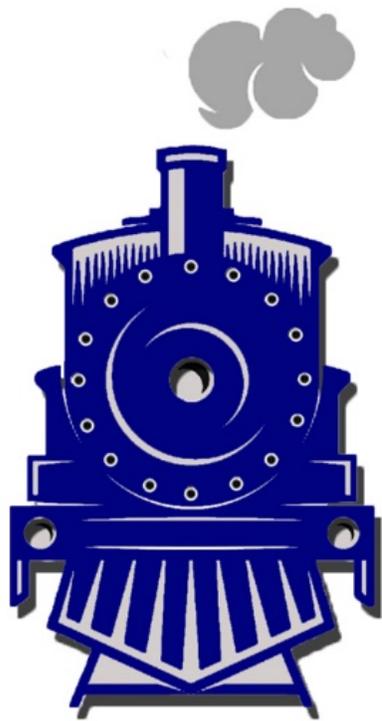
- Retirement Recognitions – Emily Williams
- Administrative Association Recognitions - BEAA
- Approval of School Land Trust Plans –Keith Mecham and Heidi Jo West
- Approval of TSSA Plans – Keith Mecham and Heidi Jo West
- Approval of PBS (HB 58) Plans – Megan Bushnell
- Approval of 2023-2024 Board Meeting Calendar – Steve Carlsen
- Policy Review

June 11, 2024 – (tentative)

- Budget Hearing – David Roberts

- Approval of Budget – David Roberts
- Approval of 2023-24 Tax Rates – David Roberts
- Approval of Internal and Independent Auditors – David Roberts
- MBA Meeting – David Roberts
- Pick-up Contributions for Members of Contributory Retirement System – Emily Williams
- Tentative Ratification of Negotiated Agreement with BEAA – Emily Williams
- Tentative Ratification of Negotiated Agreement with BEEA – Emily Williams
- Tentative Ratification of Negotiated Agreement with BEESPA – Emily Williams
- Declaration of Open Enrollment Schools – Emily Williams
- Policy Review
- Sunrise High School Schedule Discussion

BOX ELDER SCHOOL DISTRICT BOARD OF EDUCATION HANDBOOK



**BOX ELDER
SCHOOL DISTRICT**

Learning is Everything

REVISED
OCTOBER 9, 2019
BOX ELDER SCHOOL DISTRICT

Box Elder School District Board of Education Handbook Table of Contents

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BOARD OF EDUCATION HANDBOOK INTRODUCTION

This Board of Education Handbook has been developed to capture, in one place and in plain language, the primary operating procedures and governing principles of the Box Elder County School District Board of Education.

This handbook serves as a resource for members of the board as they assume their offices and carry out their responsibilities. It will be posted on the school district's website and updated periodically.

The Box Elder County School District Board of Education has one goal and one purpose: **student learning**.

Authority and Responsibilities of the Board

The powers and mandatory duties of the Board of Education are defined in the Utah Code and State Board of Education Rule.

Principles of Board Leadership

Remembering three important principles of board leadership will help keep the Box Elder County School District Board of Education focused on its most important responsibilities:

1. The board delegates authority.
The board delegates authority to the superintendent to manage the district and provide leadership for the staff. Such authority is communicated through written policies that designate board ends and define operating limits.
2. The board monitors performance.
The board constantly monitors progress toward district goals and compliance with written board policies.
3. The board takes responsibility for itself.
The board, collectively and individually, takes full responsibility for board activity and behavior. Board deliberations and actions are limited to board work, not staff work.

[Utah Code § 53G-4](#)

Making School Board Decisions

State and federal laws, financial constraints, and local expectations must govern school districts. Nevertheless, decisions made by a local board of education create the environment in which a district will flourish or flounder.

Although the typical school board makes many different decisions, all of those decisions can be put into four general categories:

Policy decisions are the most important work of the board. The majority of a board's time should be spent on policy development, monitoring, and review. Written policies accomplish the following:

- articulate district direction and goals;
- delegate authority and define limitations on that authority;
- establish board processes, including those for monitoring progress toward district goals and ensuring compliance with laws and board policy.

The board is empowered to make policy decisions for district schools. Board members act as trustees for the community; therefore, policies are often understood as expressions of the community's aspirations for its public schools.

Problem solving decisions come in response to a crisis or opportunity that cannot be resolved by the superintendent or is not fully addressed in existing board policy. For example, in the face of declining enrollment, a typical school board would not expect its superintendent to make a final decision on which building to close. Although the superintendent would be expected to provide information and make recommendations, the school board would make the final decision, after deliberating alternatives and consulting policy statements.

Problem-solving decisions usually have isolated, one-time impacts. However, such decisions can establish a precedent that may have the force of policy. For example, a school board's decision to grant a benefit to one group of students may obligate it to grant the same benefit to another group in a similar situation.

Managerial decisions required of each local Utah school board are set forth in the statutes, most notably in [Utah Code § 53G-4-402](#). For example, a school board is required to do the following:

- implement the core curriculum
- administer tests,
- implement training programs,
- enroll children in school,
- establish school libraries, and

- establish school safety traffic committees
- ensure that school community councils receive the required annual training and review and approve the school improvement plans developed by the school community councils.

With few exceptions, managerial duties are delegated to the superintendent. Where there is good communication and high level of trust between the board and superintendent, combined with sound policies that set directions and establish parameters, routine managerial duties will consume only a small amount of time at public board meetings. Legally required board actions can usually be accomplished through approval of consent agendas.

School boards must learn to distinguish policy decisions from problem-solving decisions. Sometimes this is challenging but, in general, boards that emphasize policy development will need to make fewer decisions in response to routine problems. Superintendents who have strong policy guidance are able to resolve a wider array of problems without bringing them to the board for action. Good policy development and review processes allow boards to operate at the systemic level - dealing with mission, purpose, direction, and results.

Conversely, boards without up-to-date written policies often find their meetings running late into the night. Their superintendents must bring numerous issues for discussion and action, which wastes time and yields inconsistent results.

Personnel decisions represent a special category of managerial decisions. Most school boards delegate personnel matters to the superintendent and use policies to express their desired standards for hiring, evaluation, compensation, discipline, and dismissal. This approach avoids the quagmire of wrestling directly with hiring or disciplining employees other than the superintendent and business administrator. Personnel actions, therefore, are usually found on the consent agenda, because a board is required by law to approve all employment contracts, salaries, benefits, and dismissals.

The superintendent is an appointed public official, the district's chief executive, and an employee of the board. Only the board can employ, evaluate, discipline, or dismiss the superintendent.

Holding Closed Meetings

A closed meeting may be held if:

1. A quorum is present.
2. The meeting is an open meeting for which specific notice for a closed meeting has been given with the stated purpose defined.

3. Two-thirds of the members present vote to close the meeting. Voting must be taken by roll call. Name and vote.

Minutes of the closed meeting shall contain:

1. Reason for holding the meeting.
2. Location of the meeting.
3. Vote by name, of each member of the board, either for or against the motion to hold the closed meeting.

Purpose of a closed meeting:

1. Discussion of the character, professional competence, or physical or mental health of individual.
2. Strategy sessions to discuss collective bargaining.
3. Strategy sessions to discuss pending or reasonably imminent litigation.
4. Strategy sessions to discuss the purchase, exchange, or lease of real property including any form of a water right or water shares if public discussion of the transaction would:
 - a. Disclose the appraisal or estimated value of the property under consideration; or
 - b. Prevent the board from completing the transaction on the best possible terms.
5. Strategy sessions to discuss the sale of real property, including any form of water right or water shares if public discussion of the transaction would:
 - a. Disclose the appraisal or estimated value of the property under consideration; or
 - b. Prevent the board from completing the transaction of the best possible terms.
6. Discussion regarding deployment of security personnel, devices or systems.
7. Investigative proceedings regarding allegations of criminal misconduct.

A Board may not interview a person applying to fill an elected position in a closed meeting.

Record of closed meetings:

1. A recording shall be made of the closed portion of the meeting.
2. Detailed written minutes may be kept that disclose the content of the closed portion of the meeting.
3. A recording of a closed meeting shall be complete and unedited from the commencement of the closed meeting through adjournment.
4. The recording and any minutes of a closed meeting shall include:
 - a. Date, time, and place of the meeting.
 - b. Name of the members present and absent.
 - c. Names of all others present except where the disclosure would infringe on the confidentiality necessary to fulfill the original purpose of the closing the meeting.
5. No recording or minutes will be taken if the purpose of the closed meeting is for the discussion of the character, professional competence, or physical or mental health of an individual.

- a. A sworn statement must be signed by the presiding member of the board that the sole purpose for closing the meeting was to discuss the character, professional competence, or physical or mental health of an individual.

Collaborative Relationships: Shared Governance

The Box Elder County School District Board of Education has the exclusive right and responsibility to determine the goals and direction of the schools and use all its resources to achieve such goals, within the bounds of state and federal law and rules of the Utah State Board of Education.

Box Elder School District is a complex organization, which can succeed only if we enlist the energy, creativity, and effort of many people to accomplish our goals. The board believes that ideal conditions for student learning can be realized when shared governance is thoughtfully used to support student achievement.

Board decisions should accurately reflect the public's interests. Statutes of the state of Utah require local school boards to make decisions by majority vote; thus the obligation to seek consensus under shared governance does not bind the board in its decision-making.

The board delegates to school sites and departments the right to make some decisions using the shared governance process. Site-based decisions must conform to legal requirements, state and federal rules and regulations, the district's Student Achievement Plan, policies, procedures, guidelines, and contractual obligations, including negotiated employee agreements.

Essentials of A Professional Learning Community

- A. The Superintendent and district administrators will ensure that all of the schools in the district function as professional learning communities. Professional learning communities are defined as educators committed to working collaboratively in ongoing processes of collective inquiry and action research to achieve better results for the students they serve. Professional learning communities operate under the assumption that the key to improved learning for students is continuous, job-embedded learning for educators.
 1. The Board, district, and school administrators will ensure that time is available, within the contract day, for educators to meet together regularly in collaborative teams.
 2. District/school administrators will ensure this time is reserved for activities directly related to the process of collective inquiry and action research to achieve better achievement results for our students.

3. Collaborative teacher teams will focus on the following four questions:
 - a. What is it that our students are expected to know and do?
 - b. How will we know if they know and can do what is expected?
 - c. How will we respond if they don't know and can't do what is expected?
 - d. How will we respond if they already know and can do it?

District and school administrators will ensure that ongoing training and professional learning opportunities are provided to ensure that all Box Elder School District educators are proficient in the philosophies and practices related to professional learning communities/collaborative teacher teams.

Authority of Individual Board Members

Power belongs not to individual members of a Board of Education but to the Board of Education acting as a corporate body through collective action. Board members have authority only when acting as a Board of Education in a legally constituted session, with a quorum present. The statement or action of an individual member or group of members of the Board of Education does not bind the Board of Education itself, except when that statement or action is specifically authorized by an official act of the board. This does not preclude individual board members from representing the board at meetings and ceremonial events or speaking to constituent groups in their capacity as board members.

Nominations and Elections for Board Leadership

Nominations

- A. An office must be created by Board Policy or by a motion to that effect before it can be filled by election or otherwise.
- B. The Board President must call for nominations.
- C. Nominations do not require a second. However, any number of persons may second a given nomination just to show their support of that nominee.
- D. The motion "to close nominations" is not in order until the assembly is ready to close nominations.
 1. When there are two or more nominees for the office the motion to close nominations requires a two-thirds vote. (This motion must be seconded.)
 2. A negative vote on the motion signifies that there are additional nominations forthcoming.
 3. If and when there are no further nominations the Board President may then put the motion to close nominations to a vote without waiting for a second.

Elections

- A. Elections and nominations must conform to the procedure prescribed by the Utah State Law and Board Policy.

- B. In case of a tie vote, the election is decided by lot unless the organization adopts a motion to do otherwise.
- C. Elections are decided by a roll call vote, not by secret ballot. Election to the office is determined by a simple majority.

Board Leadership Responsibilities

The board president will:

1. Conduct meetings of the board in accordance with law and policy.
2. Communicate regularly with the superintendent, business administrator, and members of the board to set meeting agendas, facilitate the flow of necessary information, and respond to community issues and queries.
3. Sign legal assurances, correspondence, and contracts on behalf of the board as required by law, policy, or vote of the board.
4. Represent the board, or designate others to represent the board, as requested, in executive meetings with community and business leaders or elected officials to promote perform their duties.

The board vice president will:

1. Advise and assist the president as needed.
2. Substitute for the president as required.
3. Attend meetings with or at the request of the president and superintendent.
4. Keep the board appropriately informed of issues or data that would help members

Board leadership may speak for the board, or designate others to speak for the board, when requested to do so by vote or consensus of the board communication, without binding the board to a specific decision or position.

New Board Member Orientation

Following the election or appointment of new members, the superintendent and board leadership will provide for an orientation, as to the board's operation and processes, the working relationships with the Superintendent of Schools and staff of the Box Elder School District, and substantive background information pertaining to school system issues and procedures. A copy of this handbook will be provided online. New board members are also encouraged to attend the orientation session organized by the Utah School Boards Association (USBA).

Board of Education Code of Conduct

The members of the Board of Education agree to abide by the following norms of behavior, both as they govern the conduct of board meetings and as they govern the actions of individual board members. These norms will provide an orderly way to conduct public business, promote an atmosphere of mutual respect, and establish a level of expectation for those who aspire to become school board members in the future.

Board members shall:

1. Represent the Board with dignity, honesty, and integrity.
2. Attend meetings regularly, prepared, professional, engaged, and dedicated to accomplishing and adhering to the agenda.
3. Support efforts to focus on the important matters, remembering that the student is always our most important matter.
4. Communicate effectively, early, and often with each other and with others concerned, seeking to make your own ideas clear while respecting the different opinions of others.
5. Be loyal to the Board and work to achieve unity by supporting its decisions, even though you may personally espouse a different view.
6. Value civility and avoid contention realizing conflict on some issues is inherent and not undesirable.
7. Represent and seek to understand the needs of all students, staff and citizens in the District without partisanship.
8. Work effectively with the Superintendent, and through him/her, with the staff throughout the District.
9. Develop and improve Board skills by establishing goals, measuring progress, and participating in a variety of training opportunities
10. If at all possible Board members should notify the Superintendent or the Board President well in advance of any concerns or questions regarding the Board agenda so that they can be resolved in advance if possible.

Board Member Commitments and Ethics

The Board and its members commit to standards of conduct that are consistent with the public trust placed in elected officials. Accordingly, the Board and its members will:

1. Strive to make policies that promote the educational growth and development of all students;
2. Endeavor to appoint the most competent person available as superintendent of schools and hold that superintendent responsible for carrying out the vision, mission, and goals of the District in the administration of its schools;

3. Support and allow administrators, teachers, and staff to function in their authorized capacities while holding employees responsible for carrying out the District's vision, mission, and goals in their respective roles;
4. Seek to employ the best qualified personnel available without regard to race, color, sex, pregnancy, religion, national origin, age, marital status, disability, sexual orientation, or gender identity—except when justified to meet a bona fide occupational requirement (see [20 U.S.C. 1681 et seq.](#); [Utah Code § 34A-5 et seq.](#));
5. Promulgate policies and procedures dedicated to maintaining a learning and working environment in the District free of discrimination and unlawful harassment, including sexual harassment;
6. Promulgate policies and procedures that ensure operational transparency, including directing employees to maintain, manage, and where appropriate, produce records consistent with federal and state laws (see [20 U.S.C. § 1232g](#); [34 C.F.R. Part 99](#); and [Utah Code § 53E-9 et seq.](#));
7. Attend Board meetings, insofar as possible, being informed and prepared to discuss and act upon the items on the Board agenda;
8. Conduct Board business in compliance with the [Utah Open Meetings Act \(Utah Code § 52-4-1 et seq.\)](#);
9. Exercise Board authority exclusively to perform legislative and judicial functions;
10. Encourage free expression of opinion and seek regular communication and feedback from the public;
11. Work toward consensus in Board decision making and foster respectful and civil working relationships with other Board members and with the superintendent and District staff while recognizing the value of diverse perspectives and differences of opinion; and
12. Strive to be effective educational leaders by participating in professional development, studying education issues, fulfilling assigned Board duties, building relationships with community organizations and leaders, communicating with constituents, and advocating for public education.

A. Board of Education Code of Ethics

1. Members of the Board may receive compensation for services and necessary expenses in accordance with [Utah Code § 53G-4-204](#). For purposes of Utah Retirement Systems (URS) coverage, however, duly elected members of the Board are classified as part-time employees and ineligible for URS benefits.
2. Members of the Board may not use their position, or information acquired by reason of their position, for any improper or unlawful purpose including substantially furthering personal economic interests or securing special privileges or benefits for themselves or others that would impair the members' independent judgement or interfere with the ethical performance of the members' duties in

violation of [Utah Code, § 67-16-4](#).

3. The Board will officially accept gifts and donations on behalf of the District; such acceptance, however, shall not obligate the Board to act in any way contrary to the best interests of students and the public. Further, the Board or its members shall not request, demand, or accept personally or on behalf of the District, a loan, donation, gift of substantial value, or an economic benefit tantamount to a gift in violation of [Utah Code §§ 67-16-5 to 5.6](#)
4. The Board and its members shall not misappropriate or misuse public funds or resources and shall be responsible fiscal managers of public funds. Expenditure of public funds shall only be made in accordance with federal or state law and District policies.
5. Members of the Board shall disclose any compensation or any position (whether officer, director, agent, employee, or owner of a substantial interest) in any business entity that does business with or is subject to the regulations governing the District or other public agency in a sworn affidavit and file it with the state attorney general, the District, and any other agency involved in the business or transaction consistent with [Utah Code §§ 67-16-6 to 8](#). Further, members of the Board shall have no personal investments and/or conduct any business creating a substantial conflict of interest between Board members' private interests and their public duties in violation of [Utah Code § 67-16-9](#).
6. Members of the Board shall maintain the confidentiality of information obtained in executive session or other confidential information otherwise obtained in an official capacity.
7. Members of the Board have no individual authority to act on behalf of the Board and the Board only exercises its authority as a body by taking official action through voting in a duly scheduled Board meeting. Individual Members of the Board should not speak on behalf of the Board without prior Board approval.

Members of the Board shall abide by state and federal laws and District policies and refrain from personal or professional conduct that would bring censure, ridicule, damage, or reproach upon the Board or the District.

Disciplining Board Members

If a member of the Board of Education violates the Code of Conduct or the ethical assurances outlined in [Board Policies 1034](#) and [1035](#), the board president and vice president will speak to that member about his or her responsibilities. If disruptive or destructive behavior occurs, the board may issue a formal reprimand by a vote of five members.

Policies Governing the Board

Detailed information about the board's process of conducting meetings and other guidance around board operation can be found in [School Board Policy Article 1](#).

Links to other helpful resources, including specific citations to Utah Code, are included with the appropriate policy on the district's website.

Guidelines and Parliamentary Motions

The following guidelines and examples have been taken from the Utah School Boards Association book titled *Coming to Order*, which is available on the USBA website. The Box Elder School District Board of Education appoints a Business Administrator who serves as the board's parliamentarian:

1. A board should agree on and adopt an agenda format that it will follow at regular meetings.
2. Action items on the agenda require:
 - a motion by a board member,
 - a second to the motion (required by most boards but not all),
 - a discussion of the motion by board members, and
 - a vote by board members.
3. Other than the consent agenda, each motion should be limited to one idea or issue.
4. No new motion may be made while another is being discussed.
5. A motion may be amended and votes on the amendments must be taken before acting on the original motion.
6. Before a vote on a main motion is taken, business can be interrupted by a motion:
 - to table the main motion,
 - to postpone action,
 - to refer the motion to a committee,
 - to withdraw it from consideration, or
 - to adjourn the meeting.

The subsidiary motions must be disposed of prior to action on the main motion.
7. Debate can be closed formally with a motion to move the question and a two-thirds affirmative vote.
8. When a Board member wishes to speak in board meeting, he/she should request to be recognized by the Board President before speaking. He/she may gain recognition by the President by raising a hand or speaking audibly, "Mr./Mrs. President". Once recognized the Board member should address the Board.

9. When the president senses the discussion has ended, a vote may be taken without a formal motion to close debate unless a member objects.
10. Some motions, such as a motion to adjourn, are not debatable. See the “Simplified Chart of Parliamentary Motions” on page 10.
11. Before a motion is voted upon, it should be repeated aloud.
12. The president, by virtue of membership on the board, is expected to vote on each issue before the board.
13. The president should indicate before each vote whether a simple or special majority is required.
14. The president should keep readily at hand a reference guide, such as the chart of parliamentary motions.

Simplified Chart of Parliamentary Motions

Motion & Order of Precedence	You Say:	Debatable	Amendable	Vote Required
Adjourn	I move to adjourn	No	No	Majority
Recess	I move to recess for	No	No	Majority
Close Debate	I move the previous question	No	No	2/3
Postpone Definitely	I move to postpone the motion to	Yes	Yes	Majority
Refer to Committee	I move to refer the motion to	Yes	Yes	Majority
Amend the Amendment	I move to amend the amendment by	Yes	Yes	Majority
Amend or substitute	I move to amend the motion by	Yes	Yes	Majority
Main motion	I move to	Yes	Yes	Majority
Reconsider		Yes	Yes	Majority
Rescind		Yes	Yes	Majority (with notice)

Incidental Motions				
No order of precedence. Arise incidentally and decided immediately				
Point of Order (to enforce rules)	Point of Order	No	No	None
Parliamentary Inquiry	Parliamentary questions	No	No	None
Withdraw or Modify a Motion	I withdraw (or modify) my motion	No	No	Majority

Board Policies Relevant to Board of Education Legal Status, Responsibilities, and Ethics

Policy 1010 School Board’s Legal Status

https://core-docs.s3.amazonaws.com/documents/asset/uploaded_file/1371387/1010-School_Board_Legal_Status.pdf

Policy 1020 Board Power and Duties

https://core-docs.s3.amazonaws.com/documents/asset/uploaded_file/1371388/1020-Board_Powers__Duties.pdf

Policy 1025 Administration Relations

https://core-docs.s3.amazonaws.com/documents/asset/uploaded_file/1371389/1025-Administration_Relations.pdf

Policy 1034 Board of Education Code of Conduct

https://core-docs.s3.amazonaws.com/documents/asset/uploaded_file/1371392/1034-Board_of_Education_Code_of_Conduct.pdf

Policy 1035 Board Member Commitments and Ethics

https://core-docs.s3.amazonaws.com/documents/asset/uploaded_file/1371393/1035-Board_Member_Commitments_and_Ethics.pdf

Policy 1036 Conflict of Interest: Board Member and Employee

https://core-docs.s3.amazonaws.com/documents/asset/uploaded_file/1371394/1036-Board_Member_Employee_Conflict_of_Interest.pdf

Policy 1037 Employment/Assignment of Relatives (Nepotism) (Reference - [Utah Code 52-3](#))

https://core-docs.s3.amazonaws.com/documents/asset/uploaded_file/1371395/1037-Employee_Assignment_of_Relatives.pdf

Board Policies Relevant to School Board Meetings

Policy 1070 Board Meeting Procedures

https://core-docs.s3.amazonaws.com/documents/asset/uploaded_file/1371399/1070-Board_Meeting_Procedures.pdf

Policy 1072 Board Meetings: Notice Requirements

https://core-docs.s3.amazonaws.com/documents/asset/uploaded_file/1371400/1072-Board_Meetings_Notice_Requirements.pdf

Policy 1074 Board Meetings: Closed Meetings

https://core-docs.s3.amazonaws.com/documents/asset/uploaded_file/1371401/1074-Board_Meetings_Closed_Meetings.pdf

Policy 1080 Board Committees

https://core-docs.s3.amazonaws.com/documents/asset/uploaded_file/1371402/1080-Board_Committees.pdf

Policy 1090 Rules of Order

https://core-docs.s3.amazonaws.com/documents/asset/uploaded_file/1371403/1090-Rules_of_Order.pdf

Policy 1100 Minutes

https://core-docs.s3.amazonaws.com/documents/asset/uploaded_file/1371404/1100-Minutes.pdf

Policy 1110 Public Participation in Board Meeting

https://core-docs.s3.amazonaws.com/documents/asset/uploaded_file/1371405/1110_Public_Participation_in_Board_Meeting.pdf