



Board of Directors  
North Clackamas School District 12  
12400 SE Freeman Way  
Milwaukie, Oregon 97222

### **Agenda**

North Clackamas Budget Committee Informational Meeting  
Thursday, March 19, 2026 6:30 PM  
Boardroom/YouTube  
12400 SE Freeman Way  
Milwaukie, OR 97222

**Times listed on the agenda below are only estimates and may be adjusted.**

## **OPEN SESSION**

**6:30 Welcome**

**6:35 Budget Development Calendar and Committee Membership**  
Matt Makara

**6:40 Budget Committee Handbook/Board Policy DBEA**  
Matt Makara

**6:45 Budget Guiding Principles**  
Matt Makara

**6:50 Review of the Adopted Budget Framework**  
Dawna Burke

**6:55 Financial Report**  
Matt Makara

**Enrollment Update**  
Matt Makara

**General Fund Background**  
Matt Makara

**Overview of State School Fund**  
Matt Makara

**7:40 Committee Questions/Comments/Future Agenda Items**  
Matt Makara

**7:45 Adjourn**