

Regular School Board Meeting  
Wednesday, January 18, 2023 5:30 PM

Kalmiopsis School Library  
650 Easy St  
Brookings, Oregon 97415

## **Agenda**

1. Call Meeting to Order
2. Pledge of Allegiance
3. Board Member Appreciation
4. Early Items
  - 4.a. Celebrate Student Success-Coach Marco Thorson, Wrestling
  - 4.b. Student Rep Report
5. Citizen Input
  - Information on Public Input policies is available at [www.brookings.k12.or.us/board/](http://www.brookings.k12.or.us/board/). Written comments must be received at least 24 hours in advance of the meeting date and time. Interested members of the public who wish to speak at the meeting during the public comment time, can RSVP online up until noon on the day of the meeting. For in-person meetings, all are welcome to come to the meeting and fill out a "blue card" signifying that they would like to give public comment and give it to the Board Chair at the start of the meeting with no prior reservation or notification needed.
6. Consent Agenda
  - 6.a. Approve Minutes
    - Draft Minutes BHSD Regular Board Meeting December 14, 2022
    - Draft Minutes BHSD Work Session Meeting December 7, 2022
    - Draft Minutes BHSD Executive Session Meeting December 7, 2022
    - Draft Minutes BHSD Work Session Meeting January 4, 2023
  - 6.b. Approve Bills
  - 6.c. Approve Extra Duty Contracts
  - 6.d. Acceptance of Gifts & Donations
7. District Reports and Information
  - 7.a. Comments from the Superintendent
    - 7.a.1. 21-22 Financial Audit Report for SIA
  - 7.b. District Reports
  - 7.c. Finance Reports
  - 7.d. Enrollment Summary
8. Action Items
  - 8.a. Board Policy Second Read
    - GBEA-Workplace Harassment
  - 8.b. Approval of 2023-2024 Local Service Plan
  - 8.c. Draft 23-24 Budget Calendar
9. Board Functions and Comments
10. Key Dates and Calendar Updates
  - 10.a. School Board Work Session, 5:30 p.m., February 1, 2023, Kalmiopsis Elementary School Room 51, 650 Easy St, Brookings, OR 97415

- 10.b. New Staff Dinner with the Board, 4:30 p.m. February 15, Kalmiopsis Elementary School, 650 Easy St. Brookings , OR 97415
- 10.c. Regular Session School Board Meeting, 5:30 p.m. February 15, Kalmiopsis Elementary School Library, 650 Easy St, Brookings, OR 97415
- 10.d. School Board Work Session, 5:30 p.m., March 1, 2023, Kalmiopsis Elementary School Room 51, 650 Easy St, Brookings, OR 97415
- 10.e. Regular Session School Board Meeting, 5:30 p.m. March 15, Kalmiopsis Elementary School Library, 650 Easy St, Brookings, OR 97415
- 11. Executive Session-(ORS 192.660(2)(i))-To review and evaluate the employment related performance of the chief executive officer of any public body, a public officer, employee or staff member who does not request an open hearing.
- 12. Adjournment

# ADOPTED Minutes

## Brookings-Harbor School District Regular School Board Meeting – December 14, 2022 Kalmiopsis Elementary School Library, 650 Easy Street, Brookings, Oregon

Meeting video is available at <https://www.youtube.com/watch?v=f02WXgKH9Io>

In attendance:

Alan Nidiffer, Board Chair

Jay Trost, Board Vice Chair

Janece Payne, Board Member

Janell Howard, Board Member

David Marshall, Superintendent

Heather Severns (virtually), Substitute Administrative Assistant to the Board

Brian Walker, Student Representative

1. Call Meeting to order.

Alan Nidiffer called the meeting to order at 5:31 p.m.

2. Pledge of Allegiance (Observed)

3. Early Items

- a. Celebrate Student Success - The Student Spotlight guest speakers were from Bruins Drama and Knowledge Bowl.

**Bruins Drama**-Shannah Dongelmans, first grade teacher at Kalmiopsis Elementary and Drama Coach at Brookings Harbor High School reported that there were two days of auditions for the productions of Puffs. Performances will be taking place the first week of February. There are currently 12 students in the production of Puffs.

Shannah let the Board know that they would like to get registered with the International Thespian Society which would make them an official drama troop and would open up competitions and scholarship opportunities for those involved.

**Knowledge Bowl**-Coach Bonnie Raleigh and Team Captain River spoke to the Board about the Knowledge Bowl team and their upcoming activities. They have competitions almost every month and are working on some fundraising opportunities.

- b. Brian Walker- There is a holiday pep rally this Friday. Leadership is putting this together with several games for students to participate in. At the Pep Rally there will be a Gingerbread house decorating contest for representatives from each grade and staff. Games also included are a frozen t shirt game, and holiday obstacle course. There will be an ugly sweater contest for everyone this Friday, sweaters will be judged and prized will be given. Door decorations were judged today and awards will be given this Friday. Bonfire plans are in the works for the end of the semester, Brian is still waiting to hear back from the Fire Department on this event.

Executive meetings-Topics from the last meeting.

Discussion of having a mental wellness workshop expo on how to be mentally well, take breaks and reducing stress.

Panorama survey results-Student engagement and belonging. Findings were middle to negative. The Executive team is looking into how to make school more engaging. Students are having a hard time communicating with teachers and they need to learn how to ask if they are struggling. The next executive meeting is January 18<sup>th</sup>.

- c. Citizen Input– Katlyn Lydell, Board member of the Chetco Pelican Players reported how wonderful is it to work with the Shannah and the drama department.

#### 4. Consent Agenda

(Approve Minutes 11/16/22; Approve Bills; Approve New Hires; Acceptance of Gifts and Donations

**Jay Trost moved to approve the consent agenda.**

**Janece Payne seconded the motion.**

Discussion: None

**Vote called: Motion passed all-in-favor 4-0 to approve the Consent Agenda Items.**

#### 5. District Reports and Information

##### a. Comments from the Superintendent

- i Bond update-The survey results will be on the work session agenda January 4<sup>th</sup>.
- ii Bargaining-The district has received a demand to bargain, no date has been set. This is the first official formal step
- iii ACB-AR added to the agenda packet. This AR has been posted on the website.

- b. District Reports- The technology report was added to the printed packet on 12-14-22.

#### 7. Action Items

- a. Board Policy Second Reads

- i CS-Superintendent
- ii CPA-Layoff and Recall for Administrators
- iii GCBDB/GDBDB-Early Return to work
- iv EGIA-Human Sexuality, AIDS/HIV, Sexually Transmitted Diseases, Health Education
- v IGBHE-Expanded Options Program
- vi IMB-District Improvement Program
- vii JEA-Compulsory Attendance
- viii JHC-Student Health Services
- ix KBA-Public Records request

**Janece Payne moved to approve the proposed changes**

**Alan Nidiffer seconded the motion**

Discussion: Janece amended her original motion on Policy CB changing conflicts to violates. The verbiage on the superintendent policy CB conflicts is too subjective.

**Vote called: 4-0 all in favor. Motion passed**

- b. Board Policy First Reads
  - i GBEA-Workplace Harassment

**Jay Trost moved to approve the proposed changes**

**Janece Payne seconded the motion.**

Discussion: None

**Vote called: 4-0 all-in-favor. Motion passed.**

- c. New Bus Purchase for 2023/2024 School Year

**Jay Trost moved to approve the districts intent to purchase two school busses from the quotes listed in the current Board packet.**

**Janece Payne seconded the motion.**

Discussion: None

**Vote called: 4-0 all-in-favor. Motion passed.**

#### Board Functions and Comments

- a. OSBA Legislative Priorities Vote –The Board chose to not take action on this item.
- b. Budget Committee Vacancies (3)-Open until filled. Next Deadline for Applications for consideration for Appointment by the Board is 5 p.m. Friday, January 11, 2023.

#### 8. Key Dates and Calendar Updates

- a. Special Meeting-School Board Work Session, 5:30 p.m. January 4, 2023, Kalmiopsis Elementary School Rm 51, 650 Easy St, Brookings, OR 97415
- b. Regular School Board Meeting, 5:30 p.m. January 18, Kalmiopsis Elementary School Library, 650 Easy St, Brookings, OR 97415

Alan Nidiffer adjourned the meeting at 6:15 p.m.

# DRAFT Minutes

## School Board Executive Session, 4:30 p.m. Wednesday, December 7, 2022 Kalmiopsis Elementary/Room 51, 650 Easy St., Brookings, OR 97415

In attendance:

Alan Nidiffer, School Board Chair  
Janece Payne, School Board Member  
Janell Howard, School Board Member  
Jay Trost, School Board Member  
Katherine Johnson, School Board Member  
David Marshall, Superintendent

### **1. Call Meeting to Order**

Alan Nidiffer called meeting to order at 5:30 p.m.

**2. Executive Session Called to Order-**To consider information or records that are exempt by law from public inspection (ORS 192.660(2)(f))

The Board discussed records exempt from public inspection.

### **3. Adjournment**

Alan Nidiffer adjourned the meeting at 7:32 p.m.

# DRAFT Minutes

## School Board Executive Session, 5:30 p.m. Wednesday, December 7, 2022 Kalmiopsis Elementary/Room 51, 650 Easy St., Brookings, OR 97415

In attendance:

Alan Nidiffer, School Board Chair  
Janece Payne, School Board Member  
Janell Howard, School Board Member  
Jay Trost, School Board Member  
Katherine Johnson, School Board Member

### **1. Call Meeting to Order**

Alan Nidiffer called meeting to order at 5:30 p.m.

**2. Executive Session Called to Order-**To review and evaluate the employment-related performance of the chief executive officer of any public body, a public officer, employee or staff member who does not request an open hearing. (ORS 192.660(2)(i))

The Board discussed the Superintendent's evaluation.

### **3. Adjournment**

Alan Nidiffer adjourned the meeting at 7:32 p.m.

# DRAFT Minutes

School Board Work Session, 5:30 p.m.

Wednesday, January 4, 2023

Kalmiopsis Elementary Library, 650

Easy St., Brookings, OR 97415

In attendance:

Alan Nidiffer, School Board Chair

Janece Payne, School Board Member

Janell Howard, School Board Member

Jay Trost, School Board Member

Katherine Johnson, School Board Member

David Marshall, Superintendent

## **1. Call Meeting to Order**

Alan Nidiffer called meeting to order at 5:30 p.m.

**2. Building Presentation/Special Programs-Student Services-**Lynn Schiermeyer, Director of Special Programs presented. There are 63 students in the K-12 online academy. They are looking at different online platforms to use for next year and at ways they can be more competitive. Discussion took place on the number of students in the district that are homeschooled and those attending school by other online schools.

Have received a SPED grant from ODE for \$20,000 must be used by the end of June. This will buy equipment and supplies. Looking to expand the transition program into its own space so it is a true transition program for job and life skills. This is not a full day program and they are looking for a space that is not connected to the high school. Students must have a modified diploma or certificate of completion to participate. The Life Skills teacher would be their case manager and they would still have to have a yearly IEP.

There are two Speech and Language Pathologists that are district employees instead of contractors. This is great news with the shortage of Special Education Teachers.

Lynn will share the percentage of Special Education students by ethnicity via email after the meeting.

**3. Bond Survey Presentation-**JL Wilson from Nelson Research discussed the survey process with the Board and presented the results of the recent bond survey.

The survey was done between December 2<sup>nd</sup> and December 6<sup>th</sup>. It was a combination of phone and online panels. There were 358 respondents. JL believes this is a good response for this size of district.

- Initial Support is at 57.5%.
- Strong support exceeds strong oppose by three times
- Highest support was from people with kids in school, females and renters
- Lowest support were from males and voters over 60

Projects Brookings Harbor Residents agree with

- New HVAC System
- New Gym floor at Azalea Middle School
- Expanded Auditorium
- Enclose Outdoor Shelter at Kalmiopsis
- Dedicated Soccer Field with Bathrooms and Locker Rooms

Recommendations:

- District clearly has an opportunity for success
- District should consider sharpening pencil just a bit more (Q17)-Sharpen the pencil refers to how do you apply thoughtfulness to a proposal and convey that you are getting the most out of the dollar. To articulate how the community benefits.
- There is a “sticky” segment of voters who are tax conscious with negative views of district performance
- Projects should be considered that can be fit into four messaging buckets
  - Protecting the community’s investment in our schools
  - Safety and security of students, faculty and community
  - Give BHSD kids same quality facilities that kids in other communities have
  - Meeting community needs
- Make a conscious effort to convert residents who don’t believe district spends money wisely.

The Board discussed the results of the survey and options for moving forward.

- The initial agreement with JL Wilson was for the May election, the Board believes this may be too soon.
- This November is an off year for elections.
- JL Wilson will take a look at the data and separate the outlying voters from those in town.

- Asking more detailed questions. Add more verbatims around
  - Operation and performance
  - Their perception of how the district has spent money
  - On the initial survey, why did they vote yes/no
- If there is a subsequent survey put it together more like a benchmark/informed ballot. Work on messaging and see if this moves voters and who it moves. Test other priorities.
- The information gathered on this survey would be stale if the Board chose to wait until the election in May of 2024. There would need to be a new survey in the fall of 2023.
- The Board will do some ground work to better fine tune the message and then survey again in the fall for a May 2024 election.
- Success stories from the previous bond
  - Did the projects come in on budget?
  - Were they finished in a timely manner?
  - Did the produce good outcomes?
  - Is there some human interest that can be profiled?

**4. Executive Session Called to Order-**To review and evaluate the employment-related performance of the chief executive officer of any public body, a public officer, employee or staff member who does not request an open hearing. (ORS 192.660(2)(i))

The Board discussed the Superintendent's evaluation.

### **3. Adjournment**

Alan Nidiffer adjourned the meeting at 9:00 p.m.

**Brookings-Harbor School Dist. 17C**

**Expenditure Summary Report**

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 12/01/2022

To Date: 12/31/2022

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
AFLAC-AMER FAM LIFE/CANCER PLN						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$3,563.66
AIRGAS CO						
		129122	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$712.49
ALTO, LLOYD E						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
AMAZON						
		128959	GENERAL FUND	ALTERNATIVE EDUCATION	SUPPLIES	\$69.96
		128959	GENERAL FUND	FISCAL SERVICES	SUPPLIES	\$36.48
		128959	GENERAL FUND	LIFE SKILLS	SUPPLIES	\$181.28
		128959	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$109.94
		128959	GENERAL FUND	SPEECH PATHOLOGY	SUPPLIES	\$32.47
		128994	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$8.99
		129041	GENERAL FUND	ALTERNATIVE EDUCATION	SUPPLIES	\$257.37
		129041	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$752.82
		129041	GENERAL FUND	LIFE SKILLS	SUPPLIES	\$42.45
		129041	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$89.29
		129041	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	(\$16.79)
		129123	GENERAL FUND	GUIDANCE SERVICES	SUPPLIES	\$176.77
		129123	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$44.34
		129145	GENERAL FUND	GUIDANCE SERVICES	SUPPLIES	\$26.03
		129145	GENERAL FUND	TECHNOLOGY SERVICES	SUPPLIES	\$560.40
				Total for AMAZON		\$2,371.80
ARNOLD, CHRISTINA A						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
BADGER, CYNTHIA D						

**Brookings-Harbor School Dist. 17C**

**Expenditure Summary Report**

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 12/01/2022

To Date: 12/31/2022

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
BEAMAN, JESS		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
BEAULIEU, MARK S		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
BELL, WADE L		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
BENNETT, MATTHEW H		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
BHEA		129119	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$1,287.50
BICOASTAL MEDIA		128995	GENERAL FUND	INFORMATION SERVICES	ADVERTISING	\$340.00
BIO-MED TESTING SERVICES INC		128962	GENERAL FUND	STAFF SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$75.00
		129146	GENERAL FUND	STAFF SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$225.00
				Total for BIO-MED TESTING SERVICES INC		\$300.00
BLUE STAR GAS		128963	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	FUEL	\$1,017.65
		128997	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	FUEL	\$936.13
				Total for BLUE STAR GAS		\$1,953.78
BORCHERS, LISA A		129028	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
CANON FINANCIAL SERVICES INC.		128999	GENERAL FUND	ELEMENTARY	RENTALS	\$15.62
		128999	GENERAL FUND	ELEMENTARY	REPAIR AND MAINTENANCE	\$0.00

**Brookings-Harbor School Dist. 17C**

**Expenditure Summary Report**

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 12/01/2022

To Date: 12/31/2022

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		129042	GENERAL FUND	ELEMENTARY	DUES AND FEES	\$24.55
		129042	GENERAL FUND	ELEMENTARY	RENTALS	\$558.22
		129042	GENERAL FUND	ELEMENTARY	REPAIR AND MAINTENANCE	\$1,224.23
		129042	GENERAL FUND	FISCAL SERVICES	RENTALS	\$103.64
		129042	GENERAL FUND	FISCAL SERVICES	REPAIR AND MAINTENANCE	\$33.67
		129042	GENERAL FUND	HIGH SCHOOL PROGRAMS	RENTALS	\$805.93
		129042	GENERAL FUND	HIGH SCHOOL PROGRAMS	REPAIR AND MAINTENANCE	\$218.77
		129042	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	RENTALS	\$520.18
		129042	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	REPAIR AND MAINTENANCE	\$174.74
		129042	GENERAL FUND	OFFICE OF THE PRINCIPAL	RENTALS	\$19.80
		129042	GENERAL FUND	OFFICE OF THE PRINCIPAL	REPAIR AND MAINTENANCE	\$29.53
		129042	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	RENTALS	\$0.00
		129042	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	REPAIR AND MAINTENANCE	\$23.34
		129042	GENERAL FUND	STUDENTS WITH DISABILITIES	RENTALS	\$241.16
		129042	GENERAL FUND	STUDENTS WITH DISABILITIES	REPAIR AND MAINTENANCE	\$75.42
		129147	GENERAL FUND	FISCAL SERVICES	RENTALS	\$0.00
		129147	GENERAL FUND	FISCAL SERVICES	REPAIR AND MAINTENANCE	\$0.00
		129147	GENERAL FUND	STUDENTS WITH DISABILITIES	RENTALS	\$4.76
		129147	GENERAL FUND	STUDENTS WITH DISABILITIES	REPAIR AND MAINTENANCE	\$0.00
				Total for CANON FINANCIAL SERVICES INC.		\$4,073.56
CAROLINA BIOLOGICAL SUPPLY INC		128964	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$310.85
CASCADE HOME CENTER		128965	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	SUPPLIES	\$34.96
		129000	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$251.45
		129148	GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	SUPPLIES	\$411.92
		129148	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$59.88

## Brookings-Harbor School Dist. 17C

### Expenditure Summary Report

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 12/01/2022

To Date: 12/31/2022

Fund: 100	GENERAL FUND		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name							
		129148	GENERAL FUND		STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$89.98
					Total for CASCADE HOME CENTER		\$848.19
CASTLEBERRY, CHRISTINE		0	GENERAL FUND		Undesignated	Payroll Deductions and Withholdings	\$500.00
CHEN, SHUMAN		0	GENERAL FUND		Undesignated	Payroll Deductions and Withholdings	\$250.00
CHRISTENSEN, ANDREA		0	GENERAL FUND		Undesignated	Payroll Deductions and Withholdings	\$250.00
CITY OF BROOKINGS		129044	GENERAL FUND		MAINTENANCE SERVICES	WATER AND SEWAGE	\$2,487.00
CLARK, MANDY E		0	GENERAL FUND		Undesignated	Payroll Deductions and Withholdings	\$250.00
COASTAL PAPER & SUPPLY INC		129001	GENERAL FUND		CARE AND UPKEEP OF BUILDINGS	SUPPLIES	\$2,862.60
		129045	GENERAL FUND		CARE AND UPKEEP OF BUILDINGS	SUPPLIES	\$68.75
					Total for COASTAL PAPER & SUPPLY INC		\$2,931.35
COOS CURRY ELECTRIC CO-OP INC		128966	GENERAL FUND		MAINTENANCE SERVICES	ELECTRICITY	\$1,096.44
		129002	GENERAL FUND		MAINTENANCE SERVICES	ELECTRICITY	\$23,599.77
		129127	GENERAL FUND		MAINTENANCE SERVICES	ELECTRICITY	\$1,374.32
					Total for COOS CURRY ELECTRIC CO-OP INC		\$26,070.53
CORPENNING, JULIETTE		129029	GENERAL FUND		Undesignated	Payroll Deductions and Withholdings	\$250.00
COSA		128967	GENERAL FUND		OFFICE OF THE PRINCIPAL	TRAVEL	\$295.00
		128967	GENERAL FUND		STAFF SERVICES	ADVERTISING	\$550.00
		129149	GENERAL FUND		OFFICE OF THE SUPERINTENDENT	TRAVEL	\$295.00

**Brookings-Harbor School Dist. 17C**

**Expenditure Summary Report**

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 12/01/2022

To Date: 12/31/2022

		Total for COSA		\$1,140.00
CROUCH, CINDY L				
	0 GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
CROWE, PEGGY D				
	0 GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
CRYSTAL FRESH BOTTLED WATER INC				
	129003 GENERAL FUND	ALTERNATIVE EDUCATION	SUPPLIES	\$96.00
	129003 GENERAL FUND	FISCAL SERVICES	SUPPLIES	\$75.60
	129003 GENERAL FUND	SPECIAL EDUCATION DIRECTOR	SUPPLIES	\$32.40
	129003 GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$104.00
	129003 GENERAL FUND	TECHNOLOGY SERVICES	SUPPLIES	\$42.00
		Total for CRYSTAL FRESH BOTTLED WATER INC		\$350.00
CTR INC				
	129046 GENERAL FUND	MAINTENANCE SERVICES	GARBAGE	\$3,039.22
	129046 GENERAL FUND	STUDENT TRANSPORTATION SERVICES	GARBAGE	\$852.00
		Total for CTR INC		\$3,891.22
DIETRICH, DANNIELLE				
	0 GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
DONGELMANS, SHANNAH				
	129030 GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
DUARTE, JAYMI R				
	0 GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
EARL, MOLLY E				
	0 GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
ESS WEST, LLC				
	0 GENERAL FUND	CARE AND UPKEEP OF BUILDINGS	ESS Classified Substitutes	\$3,898.01
	0 GENERAL FUND	EDUCATIONAL MEDIA SERVICES	ESS Classified Substitutes	\$1,290.74
	0 GENERAL FUND	ELEMENTARY	ESS Certified Substitutes	\$12,082.34
	0 GENERAL FUND	ELEMENTARY	ESS Classified Substitutes	\$1,452.36

**Brookings-Harbor School Dist. 17C**

**Expenditure Summary Report**

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 12/01/2022

To Date: 12/31/2022

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		0	GENERAL FUND	GUIDANCE SERVICES	ESS Classified Substitutes	\$296.35
		0	GENERAL FUND	HIGH SCHOOL PROGRAMS	ESS Certified Substitutes	\$6,081.62
		0	GENERAL FUND	LIFE SKILLS	ESS Certified Substitutes	\$253.27
		0	GENERAL FUND	LIFE SKILLS	ESS Classified Substitutes	\$1,864.74
		0	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	ESS Certified Substitutes	\$18,235.69
		0	GENERAL FUND	OFFICE OF THE PRINCIPAL	ESS Classified Substitutes	\$551.04
		0	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	ESS Classified Substitutes	\$81.85
		0	GENERAL FUND	STUDENTS WITH DISABILITIES	ESS Certified Substitutes	\$13,125.20
		0	GENERAL FUND	STUDENTS WITH DISABILITIES	ESS Classified Substitutes	\$1,391.59
		0	GENERAL FUND	Undesignated	Prepaid Expenses	(\$14,798.34)
				Total for ESS WEST, LLC		\$45,806.46
ESTELLE, RALPH		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
FIX, JANET L		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
FLESHMAN, DONNA		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
FOLLETT SCHOOL SOLUTIONS		128970	GENERAL FUND	EDUCATIONAL MEDIA SERVICES	SUPPLIES	\$36.71
FOWLER, MARYJANE		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
FULTON, JASON P		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
FULTON, KRISTI J		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
GARRETT HEMANN ROBERTSON PC		129048	GENERAL FUND	OFFICE OF THE SUPERINTENDENT	LEGAL SERVICES	\$550.00

**Brookings-Harbor School Dist. 17C**

**Expenditure Summary Report**

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 12/01/2022

To Date: 12/31/2022

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		129150	GENERAL FUND	OFFICE OF THE SUPERINTENDENT	LEGAL SERVICES	\$10,102.00
				Total for GARRETT HEMANN ROBERTSON PC		\$10,652.00
GARRISON, SANDRA M		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
GEIGER, MARCUS J		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
GEZON, NICHOLAS R		129031	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
GOLD BEACH LUMBER		129049	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$67.92
GOODWIN, MALLORY J		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
GP ENERGY		128972	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	FUEL	\$1,402.55
		129005	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	FUEL	\$1,237.26
				Total for GP ENERGY		\$2,639.81
GRANTS PASS SCHOOL DIST #7		128973	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$515.00
GUTIERREZ, DARCIE J		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
HARRAH, VERONICA		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
HARRIS, GINA L		129032	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
HAUCK, EMALEE S		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
HEDENSKOG, SHEILA M						

**Brookings-Harbor School Dist. 17C**

**Expenditure Summary Report**

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 12/01/2022

To Date: 12/31/2022

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
HERFF JONES, INC.						
		129052	GENERAL FUND	GUIDANCE SERVICES	SUPPLIES	\$1,131.06
HERNANDEZ, FRANK A						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
HERNANDEZ, LYNETTE						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
HOLLORAN ROUSE, NICOLE						
		129033	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
HOVEN, KENDRA K						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
HUNGERFORD LAW FIRM						
		129007	GENERAL FUND	SPECIAL EDUCATION DIRECTOR	LEGAL SERVICES	\$786.90
HUNT, TRUDY E						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
IBS OF THE REDWOODS						
		129008	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$10.00
INTERNAL REVENUE SERVICE						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$8,603.25
JEFFERIES, ANGELA L						
		129034	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
KING, JENNIFER L						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
KLEESPIES, KRISTY A						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
KNOX, JANE D						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
LAMB, CHRISTINA E						

## Brookings-Harbor School Dist. 17C

### Expenditure Summary Report

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 12/01/2022

To Date: 12/31/2022

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
LANGUAGE LINE SERVICES, INC.						
		129009	GENERAL FUND	INTERPRETATION AND TRANSLATION	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$125.00
LAURO, ALESANDRO V						
		129035	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
LEGAT, JENNIFER J						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
LEHR, LINDY						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
LEIGH, MAUREEN F						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
LENHARDT, CHEYENNE M						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
LEONARD, CAROL						
		128974	GENERAL FUND	OFFICE OF THE PRINCIPAL	TRAVEL	\$103.25
		129054	GENERAL FUND	OFFICE OF THE PRINCIPAL	TRAVEL	\$398.06
				Total for LEONARD, CAROL		\$501.31
LES SCHWAB TIRE CENTER INC						
		129010	GENERAL FUND	CARE & UPKEEP OF GROUNDS	REPAIR AND MAINTENANCE	\$0.00
LOPEZ-STONE, JENNIFER C						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
LUERRA, BRIANA N						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
MARSHALL, DAVID						
		129128	GENERAL FUND	OFFICE OF THE SUPERINTENDENT	TRAVEL	\$168.95
MATHISON, LUKE T						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
MAXIM HEALTHCARE STAFFING SERVICES						

**Brookings-Harbor School Dist. 17C**

**Expenditure Summary Report**

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 12/01/2022

To Date: 12/31/2022

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		129129	GENERAL FUND	SPEECH PATHOLOGY	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$5,440.00
MCCONE, KELLY L		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
MCVAY, MELANIE		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
MILLER, KARA M		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
MILLS, TRISHA L		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
MISSION LINEN SUPPLY		128975	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$144.19
		129013	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$50.43
		129055	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$93.33
				Total for MISSION LINEN SUPPLY		\$287.95
MORRIS, MELINDA		129036	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
MOUNTAIN GRAPHICS		128976	GENERAL FUND	OFFICE OF THE PRINCIPAL	SUPPLIES	\$515.51
NAPA AUTO PARTS		129015	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$468.31
		129057	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$58.74
		129130	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$24.32
				Total for NAPA AUTO PARTS		\$551.37
NIDIFFER, ALAN		128977	GENERAL FUND	BOARD OF DIRECTORS	TRAVEL	\$29.50

**Brookings-Harbor School Dist. 17C**

**Expenditure Summary Report**

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 12/01/2022

To Date: 12/31/2022

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
NOLTE, BRITT C		129037	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
NORTHWEST REGIONAL ESD		129016	GENERAL FUND	OFFICE OF THE SUPERINTENDENT	DUES AND FEES	\$576.00
OEA/NEA - MEMBERSHIP DEPT		129120	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$10,609.10
OEBB		0	GENERAL FUND	STAFF SERVICES	EAP PROGRAM	\$165.60
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$202,013.49
				Total for OEBB		\$202,179.09
OREGON DEPT OF REVENUE		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$3,210.13
OREGON STATE TREASURY		129157	GENERAL FUND	Undesignated	RECOVERY OF PRIOR YRS EXPENSES	\$3,058.58
P T M DOCUMENT SYSTEMS, INC.		129058	GENERAL FUND	FISCAL SERVICES	SUPPLIES	\$348.36
PACIFIC RIM COPY CENTER		128978	GENERAL FUND	GUIDANCE SERVICES	SUPPLIES	\$36.40
PAGE, AMY N		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
PAPE KENWORTH		129017	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$98.14
PATTERSON, ETHAN		129038	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
PAYNE, JANECE		128979	GENERAL FUND	BOARD OF DIRECTORS	TRAVEL	\$397.22
PBISAPPS - EDUCATIONAL & COMMUNITY SUPP						

**Brookings-Harbor School Dist. 17C**

**Expenditure Summary Report**

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 12/01/2022

To Date: 12/31/2022

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		128980	GENERAL FUND	OFFICE OF THE PRINCIPAL	DUES AND FEES	\$400.00
PEARSON CLINICAL ASST ORDER DEPT						
		129059	GENERAL FUND	PSYCHOLOGICAL SERVICES	COMPUTER SOFTWARE	\$55.00
PERS						
		0	GENERAL FUND	ELEMENTARY	PERS EMP 6% MATCH	(\$0.09)
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$97,956.86
				Total for PERS		\$97,956.77
PETERS, TINA L						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
Petrevics, Andrew E						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
PHELAN, NICOLE R						
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
PIONEER HEALTHCARE SERVICES						
		128981	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$2,156.00
		129134	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$2,156.00
				Total for PIONEER HEALTHCARE SERVICES		\$4,312.00
PITNEY BOWES GLOBAL - LEASING						
		129152	GENERAL FUND	FISCAL SERVICES	POSTAGE	\$873.09
POSITIVE PROMOTIONS INC						
		129060	GENERAL FUND	SPECIAL EDUCATION DIRECTOR	SUPPLIES	\$684.04
POWERSCHOOL GROUP LLC_00528						
		128982	GENERAL FUND	TECHNOLOGY SERVICES	COMPUTER SOFTWARE	\$15,586.95
PROCARE THERAPY, INC.						
		128983	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$5,760.00
		129135	GENERAL FUND	OTHER STUDENT TREATMENT OT/ PT	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$9,600.00

## Brookings-Harbor School Dist. 17C

### Expenditure Summary Report

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 12/01/2022

To Date: 12/31/2022

Total for PROCARE THERAPY, INC.					\$15,360.00
PRUITT, ASHLEY M					
	129039	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
PURCHASE POWER					
	129136	GENERAL FUND	FISCAL SERVICES	POSTAGE	\$3,000.00
QUILL CORPORATION					
	128984	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$109.10
	129018	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$675.35
	129061	GENERAL FUND	ELEMENTARY	SUPPLIES	\$25.06
	129061	GENERAL FUND	FISCAL SERVICES	SUPPLIES	\$324.91
	129061	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$78.90
	129061	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$186.83
	129153	GENERAL FUND	FISCAL SERVICES	SUPPLIES	\$51.76
Total for QUILL CORPORATION					\$1,451.91
RIVERSIDE INSIGHTS					
	129063	GENERAL FUND	PSYCHOLOGICAL SERVICES	SUPPLIES	\$73.75
ROSE, TRASEE A					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
RYAN, JOAN L					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SAUCERMAN, LAURA					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SAUNDERS, ALEXIS N.					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SAUNDERS, FAITH L					
	0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
SCHOOL NURSE SUPPLY, INC.					
	129020	GENERAL FUND	NURSE SERVICES	SUPPLIES	\$297.30
SEVERNS, HEATHER					
	129026	GENERAL FUND	BOARD OF DIRECTORS	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$425.00

**Brookings-Harbor School Dist. 17C**

**Expenditure Summary Report**

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 12/01/2022

To Date: 12/31/2022

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		129154	GENERAL FUND	BOARD OF DIRECTORS	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$750.00
				Total for SEVERNS, HEATHER		\$1,175.00
SHAW, MONICA A		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
SHERBOURNE, CONNIE L		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SHERWOOD, EMILY C		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
		129021	GENERAL FUND	SPECIAL EDUCATION DIRECTOR	PROFESSIONAL AND TECHNICAL SERVICES	\$295.00
				Total for SHERWOOD, EMILY C		\$795.00
SHEW, LORINDA		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SHIELDS, ALISON		129040	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SLATER, DANIELLE M		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
SMITH, JILL J		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
SMITH, SEAN		0	GENERAL FUND	STUDENTS WITH DISABILITIES	PROFESSIONAL AND TECHNICAL SERVICES	\$3,532.50
SOLORZANO, CYNTHIA C		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
STUMPENHAUS, WADE C		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
SULLIVAN, KAREN L		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
TAYLOR, CORRIE		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00

**Brookings-Harbor School Dist. 17C**

**Expenditure Summary Report**

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 12/01/2022

To Date: 12/31/2022

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
TROST, JONATHAN		128989	GENERAL FUND	BOARD OF DIRECTORS	TRAVEL	\$397.22
UMPQUA BANK		0	GENERAL FUND	ALTERNATIVE EDUCATION	SUPPLIES	\$569.73
		0	GENERAL FUND	BOARD OF DIRECTORS	TRAVEL	\$2,953.28
		0	GENERAL FUND	EDUCATIONAL MEDIA SERVICES	SUPPLIES	\$800.11
		0	GENERAL FUND	ELEMENTARY	SUPPLIES	\$85.49
		0	GENERAL FUND	FISCAL SERVICES	DUES AND FEES	\$336.50
		0	GENERAL FUND	HIGH SCHOOL PROGRAMS	DUES AND FEES	\$140.00
		0	GENERAL FUND	HIGH SCHOOL PROGRAMS	SUPPLIES	\$1,280.68
		0	GENERAL FUND	HIGH SCHOOL PROGRAMS	TRAVEL	\$267.00
		0	GENERAL FUND	INFORMATION SERVICES	SUPPLIES	\$299.49
		0	GENERAL FUND	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$129.28
		0	GENERAL FUND	OFFICE OF THE PRINCIPAL	TRAVEL	\$761.64
		0	GENERAL FUND	OFFICE OF THE SUPERINTENDENT	SUPPLIES	\$0.00
		0	GENERAL FUND	OFFICE OF THE SUPERINTENDENT	TRAVEL	\$882.23
		0	GENERAL FUND	SPECIAL EDUCATION DIRECTOR	SUPPLIES	\$204.07
		0	GENERAL FUND	SPECIAL EDUCATION DIRECTOR	TRAVEL	\$281.88
		0	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	DUES AND FEES	\$5.00
		0	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$0.00
		0	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TRAVEL	\$0.00
		0	GENERAL FUND	TECHNOLOGY SERVICES	COMPUTER SOFTWARE	\$5.50
				Total for UMPQUA BANK		\$9,001.88
US CELLULAR		128990	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	Other Communication Services	\$469.54

**Brookings-Harbor School Dist. 17C**

**Expenditure Summary Report**

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 12/01/2022

To Date: 12/31/2022

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		129024	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	Other Communication Services	\$770.08
		129155	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	Other Communication Services	\$469.54
				Total for US CELLULAR		\$1,709.16
VELLIQUETTE, PATRICK C		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
WALLIN III, LAWRENCE K		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
WALLIN, TERI A		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
WEHLER ENTERPRISES		129141	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$189.66
WESEL, DUSTIN		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
WESTERN BUS SALES INC		129072	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$586.79
		129142	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	SUPPLIES	\$192.31
				Total for WESTERN BUS SALES INC		\$779.10
WESTERN MERCANTILE AGENCY, INC		129121	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$1,095.63
WESTOVER, LISA		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$500.00
WILLAMETTE ESD		129156	GENERAL FUND	OFFICE OF THE PRINCIPAL	TRAVEL	\$500.00
WOLF, PENNIE S		0	GENERAL FUND	Undesignated	Payroll Deductions and Withholdings	\$250.00
ZIPLY FIBER						

**Brookings-Harbor School Dist. 17C**

**Expenditure Summary Report**

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 12/01/2022

To Date: 12/31/2022

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
		128993	GENERAL FUND	CARE & UPKEEP OF GROUNDS	TELEPHONE	\$85.55
		128993	GENERAL FUND	FISCAL SERVICES	TELEPHONE	\$199.61
		128993	GENERAL FUND	MAINTENANCE SERVICES	TELEPHONE	\$85.55
		128993	GENERAL FUND	OFFICE OF THE PRINCIPAL	TELEPHONE	\$1,796.48
		128993	GENERAL FUND	SPECIAL EDUCATION DIRECTOR	TELEPHONE	\$171.09
		128993	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TELEPHONE	\$171.09
		128993	GENERAL FUND	TECHNOLOGY DIRECTOR	TELEPHONE	\$171.09
		129073	GENERAL FUND	CARE & UPKEEP OF GROUNDS	TELEPHONE	\$81.19
		129073	GENERAL FUND	FISCAL SERVICES	TELEPHONE	\$200.78
		129073	GENERAL FUND	MAINTENANCE SERVICES	TELEPHONE	\$78.35
		129073	GENERAL FUND	OFFICE OF THE PRINCIPAL	TELEPHONE	\$1,713.43
		129073	GENERAL FUND	SPECIAL EDUCATION DIRECTOR	TELEPHONE	\$156.69
		129073	GENERAL FUND	STUDENT TRANSPORTATION SERVICES	TELEPHONE	\$159.53
		129073	GENERAL FUND	TECHNOLOGY DIRECTOR	TELEPHONE	\$156.69
				Total for ZIPLY FIBER		\$5,227.12
ZOCCHI, CAROL		129144	GENERAL FUND	INSTR. STAFF DEVELOPMENT	SUPPLIES	\$500.00
				<b>Total for GENERAL FUND</b>		<b>\$547,966.73</b>

Fund: 202	Title I-A	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
AMAZON		128959	Title I-A	TITLE 1A PROGRAM	SUPPLIES	\$251.35
ESS WEST, LLC		0	Title I-A	TITLE 1A PROGRAM	ESS Classified Substitutes	\$1,185.94
LOEBS, CHELSEA		129011	Title I-A	COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$827.00
MORRIS, GWEN						

**Brookings-Harbor School Dist. 17C**

**Expenditure Summary Report**

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 12/01/2022

To Date: 12/31/2022

Fund: 202		Title I-A		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name								
		129014	Title I-A			COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$300.00
		129056	Title I-A			COMMUNITY SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$240.00
		Total for MORRIS, GWEN						\$540.00
UMPQUA BANK				0	Title I-A	TITLE 1A PROGRAM	SUPPLIES	\$64.00
		<b>Total for Title I-A</b>						<b>\$2,868.29</b>
Fund: 204		Title IV Student Support and Enrichment		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name								
AMAZON		129123	Title IV Student Support and Enrichment			ELEMENTARY	SUPPLIES	\$240.94
		129145	Title IV Student Support and Enrichment			COMMUNITY SERVICES	COMPUTER HARDWARE	\$1,750.00
		Total for AMAZON						\$1,990.94
		<b>Total for Title IV Student Support and Enrichment</b>						<b>\$1,990.94</b>
Fund: 208		IDEA GRANT		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name								
ESS WEST, LLC		0	IDEA GRANT			LIFE SKILLS	ESS Certified Substitutes	\$379.91
		0	IDEA GRANT			STUDENTS WITH DISABILITIES	ESS Certified Substitutes	\$253.27
		Total for ESS WEST, LLC						\$633.18
		<b>Total for IDEA GRANT</b>						<b>\$633.18</b>
Fund: 210		CARL PERKINS GRANT		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name								
AMAZON		129041	CARL PERKINS GRANT			HIGH SCHOOL PROGRAMS	SUPPLIES	\$240.98
		<b>Total for CARL PERKINS GRANT</b>						<b>\$240.98</b>

**Brookings-Harbor School Dist. 17C**

**Expenditure Summary Report**

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 12/01/2022

To Date: 12/31/2022

<b>Fund: 216</b>	<b>ESSER III</b>					
Remit Name		Check#	FUND	FUNCTION	OBJECT	Amount
<hr/>						
ESS WEST, LLC						
		0	ESSER III	ALTERNATIVE EDUCATION	ESS Certified Substitutes	\$253.27
		0	ESSER III	HIGH SCHOOL PROGRAMS	ESS Certified Substitutes	\$253.27
				Total for ESS WEST, LLC		\$506.54
SMEED COMMUNICATION SERVICES						
		128985	ESSER III	TECHNOLOGY SERVICES	* OVER \$ 5000 DEPR. TECH	\$38,074.00
		128985	ESSER III	TECHNOLOGY SERVICES	COMPUTER HARDWARE	\$23,212.00
				Total for SMEED COMMUNICATION SERVICES		\$61,286.00
				<b>Total for ESSER III</b>		<b>\$61,792.54</b>

<b>Fund: 218</b>	<b>Rural And Low Income Schools</b>					
Remit Name		Check#	FUND	FUNCTION	OBJECT	Amount
<hr/>						
LANGUAGE LINE SERVICES, INC.						
		129009	Rural And Low Income Schools	INFORMATION SERVICES	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$0.00
				Total for Rural And Low Income Schools		<b>\$0.00</b>

<b>Fund: 221</b>	<b>YTP GRANT</b>					
Remit Name		Check#	FUND	FUNCTION	OBJECT	Amount
<hr/>						
AMAZON						
		129041	YTP GRANT	FISCAL SERVICES	GRANT INDIRECT CHARGES	\$739.23
ESS WEST, LLC						
		0	YTP GRANT	YOUTH TRANSITION PROGRAM	ESS Classified Substitutes	\$60.59
LANE COUNTY ENVIRONMENTAL HEALTH						
		129053	YTP GRANT	YOUTH TRANSITION PROGRAM	PROFESSIONAL AND TECHNICAL SERVICES	\$90.00
UMPQUA BANK						
		0	YTP GRANT	YOUTH TRANSITION PROGRAM	PROFESSIONAL AND TECHNICAL SERVICES	\$35.98
		0	YTP GRANT	YOUTH TRANSITION PROGRAM	TRAVEL	\$208.04
				Total for UMPQUA BANK		\$244.02

**Brookings-Harbor School Dist. 17C**

**Expenditure Summary Report**

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 12/01/2022

To Date: 12/31/2022

Total for YTP GRANT						\$1,133.84
Fund: 224	Available	Check#	FUND	FUNCTION	OBJECT	Amount
US CELLULAR						
		129024	Available	TECHNOLOGY SERVICES	Other Communication Services	\$1,878.72
Total for Available						\$1,878.72
Fund: 251	SCHOOL IMPROVEMENT ACCOUNT (SIA)	Check#	FUND	FUNCTION	OBJECT	Amount
BEACOCK MUSIC CO.						
		128961	SCHOOL IMPROVEMENT ACCOUNT (SIA)	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$504.23
ESS WEST, LLC						
		0	SCHOOL IMPROVEMENT ACCOUNT (SIA)	ALTERNATIVE EDUCATION	ESS Certified Substitutes	\$1,899.56
		0	SCHOOL IMPROVEMENT ACCOUNT (SIA)	ELEMENTARY	ESS Certified Substitutes	\$2,279.45
		0	SCHOOL IMPROVEMENT ACCOUNT (SIA)	MIDDLE/JUNIOR HIGH PROGRAMS	ESS Certified Substitutes	\$3,545.81
Total for ESS WEST, LLC						\$7,724.82
GREAT LAKES SPORTS						
		129050	SCHOOL IMPROVEMENT ACCOUNT (SIA)	ELEMENTARY	SUPPLIES	\$545.34
QUILL CORPORATION						
		129018	SCHOOL IMPROVEMENT ACCOUNT (SIA)	ELEMENTARY	SUPPLIES	\$249.30
Total for SCHOOL IMPROVEMENT ACCOUNT (SIA)						\$9,023.69
Fund: 252	HIGH SCHOOL SUCCESS - M98	Check#	FUND	FUNCTION	OBJECT	Amount
AMAZON						
		129123	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	SUPPLIES	\$110.96
		129145	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	SUPPLIES	\$87.96
Total for AMAZON						\$198.92
CERTIPORT						

**Brookings-Harbor School Dist. 17C**

**Expenditure Summary Report**

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 12/01/2022

To Date: 12/31/2022

Fund: 252		HIGH SCHOOL SUCCESS - M98				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
ESS WEST, LLC	129043	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	SUPPLIES	\$770.00	
	0	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	ESS Certified Substitutes	\$506.54	
	0	HIGH SCHOOL SUCCESS - M98	MIDDLE/JUNIOR HIGH PROGRAMS	ESS Certified Substitutes	\$253.27	
Total for ESS WEST, LLC					\$759.81	
SOWIB	129065	HIGH SCHOOL SUCCESS - M98	INFORMATION SERVICES	PROFESSIONAL AND TECHNICAL SERVICES	\$2,537.70	
	0	HIGH SCHOOL SUCCESS - M98	HIGH SCHOOL PROGRAMS	DUES AND FEES	\$162.70	
	0	HIGH SCHOOL SUCCESS - M98	MIDDLE/JUNIOR HIGH PROGRAMS	SUPPLIES	\$89.95	
Total for UMPQUA BANK					\$252.65	
<b>Total for HIGH SCHOOL SUCCESS - M98</b>					<b>\$4,519.08</b>	

Fund: 261		Miscellaneous				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
AMAZON	129041	Miscellaneous	ELEMENTARY	SUPPLIES	\$250.74	
	129123	Miscellaneous	ELEMENTARY	SUPPLIES	\$22.99	
	129145	Miscellaneous	ELEMENTARY	SUPPLIES	\$17.98	
Total for AMAZON					\$291.71	
UMPQUA BANK	0	Miscellaneous	HIGH SCHOOL PROGRAMS	SUPPLIES	\$900.69	
	<b>Total for Miscellaneous</b>					<b>\$1,192.40</b>

Fund: 274		HS Co-Curricular				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
CASCADE ATHLETIC SUPPLY	129126	HS Co-Curricular	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$32.85	
	GUY, DAVID S					

**Brookings-Harbor School Dist. 17C**

**Expenditure Summary Report**

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 12/01/2022

To Date: 12/31/2022

Fund: 274		HS Co-Curricular		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name								
		129006	HS Co-Curricular			HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$29.50
MCQUEEN, MICHAEL								
		129012	HS Co-Curricular			HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$14.75
RIDGE, KEN								
		129019	HS Co-Curricular			HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$162.25
		129138	HS Co-Curricular			HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$29.50
						Total for RIDGE, KEN		\$191.75
UMPQUA BANK								
		0	HS Co-Curricular			HIGH SCHOOL EXTRACURRICULAR	DUES AND FEES	\$708.00
		0	HS Co-Curricular			HIGH SCHOOL EXTRACURRICULAR	NON CONSUMABLE SUPPLIES	\$2,810.20
		0	HS Co-Curricular			HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$329.11
						Total for UMPQUA BANK		\$3,847.31
WALLIN III, LAWRENCE K								
		128992	HS Co-Curricular			HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$14.75
						Total for HS Co-Curricular		<b>\$4,130.91</b>
Fund: 275		Azalea MS Athletics		Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name								
BLAKE, JOHN								
		128996	Azalea MS Athletics			MIDDLE/JUNIOR HIGH PROGRAMS	TRAVEL	\$29.50
GUY, DAVID S								
		129051	Azalea MS Athletics			MIDDLE/JUNIOR HIGH PROGRAMS	TRAVEL	\$29.50
RIDGE, KEN								
		129062	Azalea MS Athletics			MIDDLE/JUNIOR HIGH PROGRAMS	TRAVEL	\$73.75
SOUTHWESTERN OREGON WRESTLING OFFICIALS								
		128986	Azalea MS Athletics			MIDDLE/JUNIOR HIGH EXTRACURRICULAR	DUES AND FEES	\$58.40
						Total for Azalea MS Athletics		<b>\$191.15</b>
Fund: 277		HB3499 ELL						

**Brookings-Harbor School Dist. 17C**

**Expenditure Summary Report**

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 12/01/2022

To Date: 12/31/2022

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
DIGNITY CONSULTING					
	129047	HB3499 ELL	INSTR. STAFF DEVELOPMENT	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$11,800.00
<b>Total for HB3499 ELL</b>					<b>\$11,800.00</b>

**Fund: 278 HB4030 RECRUITMENT & RETENTION**

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
UMPQUA BANK					
	0	HB4030 RECRUITMENT & RETENTION	TECHNOLOGY SERVICES	STAFF FOOD	\$12.99
<b>Total for HB4030 RECRUITMENT &amp; RETENTION</b>					<b>\$12.99</b>

**Fund: 285 FACILITY MAINTENANCE**

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
AMAZON					
	128959	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$382.38
	129041	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$449.88
Total for AMAZON					\$832.26
BROOKINGS ELECTRONIC SERVICE, INC					
	128998	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$453.75
	129124	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$670.42
Total for BROOKINGS ELECTRONIC SERVICE, INC					\$1,124.17
BROOKINGS GLASS INC					
	129125	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$434.00
CASCADE HOME CENTER					
	129000	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$974.91
CTR INC					
	129046	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$151.00
IBS OF THE REDWOODS					
	129008	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$0.00
LES SCHWAB TIRE CENTER INC					

**Brookings-Harbor School Dist. 17C**

**Expenditure Summary Report**

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 12/01/2022

To Date: 12/31/2022

Fund: 285		FACILITY MAINTENANCE				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
	129010	FACILITY MAINTENANCE	MAINTENANCE SERVICES	SUPPLIES	\$65.98	
NEW HOPE PLUMBING & BUILD						
	129132	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$1,055.50	
OSU HORTICULTURE						
	129151	FACILITY MAINTENANCE	MAINTENANCE SERVICES	DUES AND FEES	\$190.00	
ROTO-ROOTER OF CURRY COUNTY						
	129064	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$5.64	
SUBURBAN PROPANE						
	129139	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$50.00	
UMPQUA BANK						
	0	FACILITY MAINTENANCE	MAINTENANCE SERVICES	REPAIR AND MAINTENANCE	\$1,036.91	
<b>Total for FACILITY MAINTENANCE</b>					<b>\$5,920.37</b>	

Fund: 291		HIGH SCHOOL STUDENT BODY				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
AMAZON						
	129123	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$150.72	
	129145	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$329.54	
Total for AMAZON					\$480.26	
ARMORZONE ATHLETICS						
	128960	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$390.00	
CTR INC						
	128968	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$114.40	
CURRY HEALTH FOUNDATION						
	128969	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$1,000.00	
FRESH PRINTS OF GOLD BEACH						
	128971	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$1,250.00	
PAYNE, JANECE						
	129133	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$27.00	

**Brookings-Harbor School Dist. 17C**

**Expenditure Summary Report**

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 12/01/2022

To Date: 12/31/2022

Fund: 291		HIGH SCHOOL STUDENT BODY				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
QTEES						
	129137	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$678.25	
SWOVOA						
	129068	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$2,145.47	
TAYMAN, CORY						
	129070	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$3,000.00	
UMPQUA BANK						
	0	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$5,053.77	
	0	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	TRAVEL	\$1,037.48	
	0	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL PROGRAMS	SUPPLIES	\$446.24	
			Total for UMPQUA BANK		\$6,537.49	
YREKA HIGH SCHOOL BASKETBALL						
	129143	HIGH SCHOOL STUDENT BODY	HIGH SCHOOL EXTRACURRICULAR	SUPPLIES	\$750.00	
			<b>Total for HIGH SCHOOL STUDENT BODY</b>		<b>\$16,372.87</b>	

Fund: 292		AZALEA STUDENT BODY				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
AMAZON						
	128959	AZALEA STUDENT BODY	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$175.82	
STEWART BOYATT						
	129066	AZALEA STUDENT BODY	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$27.47	
UMPQUA BANK						
	0	AZALEA STUDENT BODY	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	SUPPLIES	\$284.43	
			<b>Total for AZALEA STUDENT BODY</b>		<b>\$487.72</b>	

Fund: 293		KALMIOPSIS STUDENT BODY				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
UMPQUA BANK						

**Brookings-Harbor School Dist. 17C**

**Expenditure Summary Report**

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 12/01/2022

To Date: 12/31/2022

Fund: 293		KALMIOPSIS STUDENT BODY		FUNCTION	OBJECT	Amount
Remit Name	Check#	FUND				
	0	KALMIOPSIS STUDENT BODY		ELEMENTARY COCURRICULAR	SUPPLIES	\$250.84
<b>Total for KALMIOPSIS STUDENT BODY</b>						<b>\$250.84</b>
Fund: 299		Nutrition Services		FUNCTION	OBJECT	Amount
Remit Name	Check#	FUND				
CTR INC	129046	Nutrition Services		FOOD SERVICES	GARBAGE	\$2,359.42
ESS WEST, LLC	0	Nutrition Services		FOOD SERVICES	ESS Classified Substitutes	\$239.30
FRANZ FAMILY BAKERIES	129004	Nutrition Services		FOOD SERVICES	FOOD	\$319.99
SUNRISE DISTRIBUTORS INC	128987	Nutrition Services		FOOD SERVICES	FOOD	\$1,140.05
	129022	Nutrition Services		FOOD SERVICES	FOOD	\$2,259.67
	129067	Nutrition Services		FOOD SERVICES	FOOD	\$467.50
Total for SUNRISE DISTRIBUTORS INC						\$3,867.22
SYSCO PORTLAND, INC.	128988	Nutrition Services		FOOD SERVICES	FOOD	\$193.94
	129023	Nutrition Services		FOOD SERVICES	FOOD	\$5,830.37
	129069	Nutrition Services		FOOD SERVICES	FOOD	\$4,862.13
Total for SYSCO PORTLAND, INC.						\$10,886.44
UMPQUA BANK	0	Nutrition Services		FOOD SERVICES	SUPPLIES	\$192.02
	0	Nutrition Services		FOOD SERVICES	TRAVEL	\$0.00
Total for UMPQUA BANK						\$192.02
US FOODS	128991	Nutrition Services		FOOD SERVICES	FOOD	\$2,752.87
	129025	Nutrition Services		FOOD SERVICES	FOOD	\$4,562.70

**Brookings-Harbor School Dist. 17C**

**Expenditure Summary Report**

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 12/01/2022

To Date: 12/31/2022

<b>Fund: 299</b>		<b>Nutrition Services</b>				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
	129071	Nutrition Services	FOOD SERVICES	FOOD	\$2,434.84	
	129140	Nutrition Services	FOOD SERVICES	FOOD	\$3,297.28	
			Total for US FOODS		\$13,047.69	
ZIPLY FIBER						
	128993	Nutrition Services	FOOD SERVICES	TELEPHONE	\$171.09	
	129073	Nutrition Services	FOOD SERVICES	TELEPHONE	\$159.53	
			Total for ZIPLY FIBER		\$330.62	
			<b>Total for Nutrition Services</b>		<b>\$31,242.70</b>	

<b>Fund: 410</b>		<b>CAPITAL PROJECTS</b>				
Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
NELSON RESEARCH						
	129131	CAPITAL PROJECTS	BLDG ACQUISITION, CONTR. & IMPROVEMENT	NON INSTRUCTIONAL PROFESSIONAL & TECH	\$13,900.00	
			Total for CAPITAL PROJECTS		\$13,900.00	

**Brookings-Harbor School Dist. 17C**

**Expenditure Summary Report**

Fiscal Year: 2022-2023

Criteria: Report Sort: Fund

From Date: 12/01/2022

To Date: 12/31/2022

Grand Total: \$717,549.94

<b>Recap for FUND for GENERAL FUND</b>		
100	GENERAL FUND	\$547,966.73
202	Title I-A	\$2,868.29
204	Title IV Student Support and Enrich	\$1,990.94
208	IDEA GRANT	\$633.18
210	CARL PERKINS GRANT	\$240.98
216	ESSER III	\$61,792.54
218	Rural And Low Income Schools	\$0.00
221	YTP GRANT	\$1,133.84
224	Available	\$1,878.72
251	SCHOOL IMPROVEMENT ACCOU	\$9,023.69
252	HIGH SCHOOL SUCCESS - M98	\$4,519.08
261	Miscellaneous	\$1,192.40
274	HS Co-Curricular	\$4,130.91
275	Azalea MS Athletics	\$191.15
277	HB3499 ELL	\$11,800.00
278	HB4030 RECRUITMENT & RETEN	\$12.99
285	FACILITY MAINTENANCE	\$5,920.37
291	HIGH SCHOOL STUDENT BODY	\$16,372.87
292	AZALEA STUDENT BODY	\$487.72
293	KALMIOPSIS STUDENT BODY	\$250.84
299	Nutrition Services	\$31,242.70
410	CAPITAL PROJECTS	\$13,900.00

**End of Report**



**District Administration Office**

564 Fern Street  
 Brookings, OR 97415  
 541 469-7443  
 Fax 541 469-6599  
 www.brookings.k12.or.us

**Memo**

Date: 12/19/22  
 To: David Marshall  
 From: K. Wallin  
 Cc:  
 Re: Brookings Harbor Hire Recommendation- Extra Duty

Name:	Chris Wain
Current City/State:	Brookings, OR.
Extra Duty Assignment/Location:	Asst. Boys Basketball
Highest Diploma/Degree Earned, and from where?	H.S. Diploma Mukwonago H.S. OR.
Most recent employment:	Crescent Title Land CO.
Top Quality (1-2 sentences) that compelled the committee to select this candidate over others:	Chris always keeps a positive vision for our youth. Currently an asst for football and does a great job. Has coached many seasons in many sports in our community. Focused on structure and accountability.

*[Signature]*  
 12/28/22

## Recommendation to Hire/New Hire Form - Certified

For: **Exline, Blayne**  
Sent By: Vickien

Completed By: User - jenniferlo@brookings.k12.or.us  
Overall Status: Approved - Next step

Sent On: 12/3/2022 2:55pm CT  
Completed: 12/12/2022 12:26pm CT

For Job ID: **927 - Middle School Physical Education/Health Teacher (Temporary) at Azalea Middle School**

### RECOMMENDATION TO HIRE - CERTIFIED

Blayne Exline is being recommended for:  
Middle School Physical Education/Health Teacher (Temporary) at Azalea Middle School  
Current City/State: Brookings / OR

Legacy Physical Education

Undergraduate College and GPA:

Enrolled at Southern Oregon University

University where Teaching Degree was conferred:

Enrolled at Southern Oregon University

Top Quality (1-2 sentences) that compelled the committee to select this candidate over others:

He has great connections with students and a passion for physical education and health.

Teaching Assignment / School:

Azalea Middle School

Work Schedule:

7:45-3:15

\* Anticipated Start Date:

12/05/2022

Hiring Manager Signature:

X

Signed: **Vickie Nigh**

Stamped: 12/3/2022 2:57:07 PM; 71.92.135.18; User - Vickien - vickien@brookings.k12.or.us;



**District Administration Office**

564 Fern Street  
 Brookings, OR 97415  
 541 469-7443  
 Fax 541 469-6599  
 www.brookings.k12.or.us

**Memo**

Date: 12/5/22  
 To: David Marshall  
 From: K. Wallin  
 Cc:  
 Re: Brookings Harbor Hire Recommendation- Extra Duty

Name:	Steven Morris
Current City/State:	Brookings OR
Extra Duty Assignment/Location:	Boys Basketball Head coach AMS
Highest Diploma/Degree Earned, and from where?	H.S. Diploma BHS
Most recent employment:	Rite-Aid Pharmacy / BHS D 17-C
Top Quality (1-2 sentences) that compelled the committee to select this candidate over others:	Steven has coached several seasons in the District and has done a great job. His communication skills are top notch and is extremely committed to our youth.

*D*

12/7/22



November 29, 2022

Brookings Harbor High School  
Attn: Brooklynn Vandehey  
625 Pioneer Rd  
Brookings, OR 97415

RE: Bright Ideas Grant Application

Dear Brooklynn:

Congratulations! The Coos-Curry Electric Charitable Foundation has reviewed your Bright Ideas Grant Application "Methods of Leadership & Empathy Project" and has approved a cash donation to help fund your project.

Enclosed is a check in the amount of \$200.00.

Sincerely,

*Tonya Welch*

Tonya Welch  
Secretary/Treasurer  
Coos-Curry Electric Charitable Foundation



**BROOKINGS-HARBOR**  
"Every Student Can Succeed"

**Brookings Harbor School District 17C**

564 Fern Ave  
Brookings, OR 97415  
Tel 541 469-7443  
Fax 541 469-6599  
www.brookings.k12.or.us

**DONATION RECEIPT**

Zolas on the Water

DONOR NAME

116374 Lower Harbor Road, Brookings, OR 97415

MAILING ADDRESS, CITY, STATE, ZIP

116374 Lower Harbor Road, Brookings, OR 97415

PHYSICAL ADDRESS, CITY, STATE, ZIP

541-412-7100

PHONE NUMBER

BROOKINGS-HARBOR SCHOOL DISTRICT TAX ID: 93-6000388

DONATION DESCRIPTION	
12 Large Pizzas for end of year (2022)	
party Olsen/Ryan	

OFFICE USE ONLY	
Received By:	Ashley Pruitt
Date Received:	12/16/2022
Destination of Gift:	Kalmiopsis Elementary - Olsen/Ryan



**Brookings Harbor School District 17C**

564 Fern Ave  
 Brookings, OR 97415  
 Tel 541 469-7443  
 Fax 541 469-6599  
[www.brookings.k12.or.us](http://www.brookings.k12.or.us)

**DONATION RECEIPT**

Anonymous

DONOR NAME

n/a

MAILING ADDRESS, CITY, STATE, ZIP

n/a

PHYSICAL ADDRESS, CITY, STATE, ZIP

n/a

PHONE NUMBER

BROOKINGS-HARBOR SCHOOL DISTRICT TAX ID: 93-6000388

<b>DONATION DESCRIPTION</b>	
\$100.00 donation to Azalea Middle School for at risk students	

<b>OFFICE USE ONLY</b>	
Received By:	
Date Received:	
Destination of Gift:	



**SOURCES**  
**OF STRENGTH**

### **Sources of Strength Oregon: Year 1 Implementation Funding**

**Grantee: Brookings Harbor High School**

**Amount: \$1,000**

**Contact: DeAnne Varitek**

Welcome to Sources of Strength in Oregon! This Year 1 funding can be used to support getting Sources of Strength started in the 2022-2023 School Year. You will be asked to report how the funding was used at the end of the school year.

Please note:

- If Sources of Strength Adult Advisor or Peer Leader trainings do not take place or implementation is put on hold for any reason, funds will either need to be returned to Matchstick Consulting or carried forward to the following year.
- Funds must be used in support of Sources of Strength implementation.

Date Sent: 12/21/22

Check Number: 1297

For questions, please contact Liz Thorne [liz@matchstickpdx.com](mailto:liz@matchstickpdx.com)



PAULY, ROGERS, AND Co., P.C.  
12700 SW 72<sup>nd</sup> Ave. Tigard, OR 97223  
(503) 620-2632 (503) 684-7523 FAX  
www.paulyrogersandcocpas.com

December 20, 2022

To the Board of Directors  
Brookings-Harbor School District No. 17C  
Curry County, Oregon

INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON  
COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS  
PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, each major fund, fiduciary fund, and the aggregate remaining fund information of Brookings-Harbor School District No. 17C (the District) as of and for the year ended June 30, 2022, and the related notes to the financial statements, which collectively comprise the basic financial statements, and have issued our report thereon dated December 20, 2022.

**Report on Internal Control over Financial Reporting**

In planning and performing our audit of the financial statements, we considered the internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of internal control. Accordingly, we do not express an opinion on the effectiveness of internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the financial statements will not be prevented, or detected and corrected, on a timely basis.

A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses or significant deficiencies may exist that have not been identified.

## **Report on Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the financial statements are free from material misstatement, we performed tests of compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

## **Purpose of this Report**

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the internal control and compliance. Accordingly, this communication is not suitable for any other purpose.



Roy R Rogers, CPA

PAULY, ROGERS AND CO., P.C.



PAULY, ROGERS, AND CO., P.C.  
12700 SW 72<sup>nd</sup> Ave. Tigard, OR 97223  
(503) 620-2632 (503) 684-7523 FAX  
www.paulyrogersandcocpas.com

December 20, 2022

To the Board of Directors  
Brookings-Harbor School District No. 17C  
Curry County, Oregon

INDEPENDENT AUDITORS' REPORT ON COMPLIANCE FOR EACH MAJOR PROGRAM  
AND ON INTERNAL CONTROL OVER COMPLIANCE REQUIRED BY THE UNIFORM GUIDANCE

**Report on Compliance for Each Major Federal Program**

***Opinion on Each Major Federal Program***

We have audited Brookings-Harbor School District's compliance with the types of compliance requirements identified as subject to audit in the *OMB Compliance Supplement* that could have a direct and material effect on each of the major federal programs for the year ended June 30, 2022. The major federal programs are identified in the summary of auditors' results section of the accompanying schedule of findings and questioned costs.

In our opinion, Brookings-Harbor School District No. 17C complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2022.

***Basis for Opinion on Each Major Federal Program***

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the audit requirements of Title 2 U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance). Our responsibilities under those standards and the Uniform Guidance are further described in the Auditors' Responsibilities for the Audit of Compliance section of our report.

We are required to be independent of Brookings-Harbor School District and to meet our other ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on compliance for each major federal program. Our audit does not provide a legal determination of compliance with the compliance requirements referred to above.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major federal program. However, our audit does not provide a legal determination of compliance.

***Responsibilities of Management for Compliance***

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules, and provisions of contracts or grant agreements applicable to its federal programs.

***Auditors' Responsibilities for the Audit of Compliance***

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

Noncompliance with the compliance requirements referred to above is considered material if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about compliance with the requirements of each major federal program as a whole.

In performing an audit in accordance with generally accepted auditing standards, *Government Auditing Standards*, and the Uniform Guidance, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding compliance with the compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.
- Obtain an understanding of internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.

### **Report on Internal Control over Compliance**

*A deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the Auditors' Responsibilities for the Audit of Compliance section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above. However, material weaknesses or significant deficiencies in internal control over compliance may exist that were not identified.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.



Roy R Rogers, CPA  
PAULY, ROGERS AND CO., P.C.

BROOKINGS HARBOR SCHOOL DISTRICT  
CURRY COUNTY, OREGON

SCHEDULE OF FINDINGS AND QUESTIONED COSTS  
For the Year Ended June 30, 2022

---

**SECTION I – SUMMARY OF AUDITORS' RESULTS**

**FINANCIAL STATEMENTS**

Type of auditors' report issued: Unmodified

Internal control over financial reporting:

Material weakness(es) identified?  yes  no

Significant deficiency(s) identified that are not considered to be material weaknesses?  yes  none reported

Noncompliance material to financial statements noted?  yes  no

Any GAGAS audit findings disclosed that are required to be reported in accordance with section 515(d)(2) of the Uniform Guidance?  yes  no

**FEDERAL AWARDS**

Internal control over major programs:

Material weakness(es) identified?  yes  no

Significant deficiency(s) identified that are not considered to be material weaknesses?  yes  none reported

Type of auditors' report issued on compliance for major programs: Unmodified

Any audit findings disclosed that are required to be reported in accordance with section 200.516(a) of the Uniform Guidance?  yes  no

**IDENTIFICATION OF MAJOR PROGRAMS**

**AL NUMBER                      NAME OF FEDERAL PROGRAM CLUSTER**

84.425                      ESSER

Dollar threshold used to distinguish between type A and B programs                      \$750,000

Auditee qualified as low-risk auditee?  yes  no

BROOKINGS HARBOR SCHOOL DISTRICT  
CURRY COUNTY, OREGON

SCHEDULE OF FINDINGS AND QUESTIONED COSTS

For the Year Ended June 30, 2022

---

**NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL EXPENDITURES**

1. BASIS OF PRESENTATION

The accompanying schedule of expenditures of federal awards includes federal grant activity under programs of the federal government. The information in this schedule is presented in accordance with the audit requirements of Title 2 U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance). Because the schedule presents only a selected portion of the operations, it is not intended to and does not present the net position, changes in net position, or cash flows of the District.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Expenditures reported on the schedule are reported on the modified accrual basis of accounting. Such expenditures are recognized following the cost principles contained in the Uniform Guidance, wherein certain types of expenditures are not allowed or are limited as to reimbursement. Negative amounts shown on the schedule represent adjustments or credits made in the normal course of business to amounts reported as expenditures in prior years. The District has not elected to use the ten percent de minimis indirect cost rate as allowed under Uniform Guidance, due to the fact that they already have a negotiated indirect cost rate with Oregon Department of Education, and thus is not allowed to use the de minimis rate.

# Kalmiopsis Elementary

---

January Board Report  
Kalmiopsis Elementary School

BHSD Board Statement: Student success is the independence to intuitively think critically while maintaining a high ethical and moral character.

BHSD District Goal is to improve student achievement.

Kalmiopsis School Improvement Goal-ODE Guiding Principles: Ensure Safety and Wellness

## Data Points:

1. Acadience/Dibels
2. i-Ready Math and Reading
3. Curriculum Adoption
4. ODE School Of Improvement

## What's working and/or not working:

1. We will be progress monitoring starting January 18
2. Winter Diagnostic opens January 10-25
3. We have our samples and are looking at the curriculum. We will be meeting January 11 to go over strengths and weaknesses and big questions we have on the curriculum. Next PLC the teams will share and decide who will pilot what programs. We are looking at a K-12 adoption, K-5 and 6-12 adoption, or a k-8 and 9-12.
4. ODE Report for Kalmiopsis Elementary:
  - a. The school was identified for Targeted Support and Improvement (TSI) for Hispanic and Latino/a/x students, with a Level 1 in ELA and Math growth as well as regular attendance.
  - b. American Indian / Alaskan Native students had Level 1s in ELA and Math achievement as well as regular attendances and did not have rated data for ELA or Math Growth. The technical element of the accountability system requires a student group to have five or more rated data elements to be identified for CSI or TSI support.

## Next Steps:

Teacher work day the staff will be working on data points and sending home student progress. As a staff work on what interventions we can put in place to support all data points listed above.

BHSD Board Statement: Student success is the independence to intuitively think critically while maintaining a high ethical and moral character.

BHSD District Goal is to improve student achievement.

Kalmiopsis School Improvement Goal- ODE Guiding Principles: Cultivate connection and relationship

## Data Points or Activities:

1. Golden Awards
2. I noticed tickets
3. Attendance Challenge
4. Joke Box
5. Assemblies

## 6. Spring Carnival

### What's working and/or not working:

1. We have distributed the awards for the month and we are beginning our attendance challenge this month.
2. Third Grade was our attendance winner for December. The contest is the best attendance for the most days not overall.

### Next Steps:

We are looking into grade level assemblies as simple as staff dodgeball or bringing in outside sources as well as working with PTO to see if they would be interested in putting together a spring carnival. The staff is supportive of this. We have generated a list of intrinsic rewards and staff are selecting ones to use.

Attendance:	September	October	November	December
Grade K	92.8%	91.63%	85.93%	78.59%
Grade 1	91.4%	90.64%	85.09%	81.26%
Grade 2	92.11%	91.97%	86.53%	78.75%
Grade 3	92.28%	93.16%	89.55%	83.47%
Grade 4	89.17%	92.24%	88.46%	77.08%
Grade 5	93.33%	92.0%	88.57%	81.65%
Overall	91.87%	91.94%	87.35%	80.13%

BHSD Board Statement: Recruiting, developing, and retaining high-quality staff is vital for student success. Fostering a culture of support with opportunities for growth and development empowers outstanding staff. BHSD District's goal is to recruit and retain highly qualified employees. Kalmiopsis Elementary School Improvement Goal: Provide ongoing professional development to staff.

### Data Points:

1. Mentor/Mentee Program
2. Positive Discipline
3. Panorama
4. PLC

### What's working and/or not working:

1. Mentor/Mentee is moving forward with the monthly meetings.
2. Panorama Surveys data was looked at during staff meeting. The KES team would like to look at redoing our survey to meet the needs of our students.
3. We started our book study on "Learn by Doing"

### Next Steps:

1. Schedule observation meetings we are starting Q-2. We have also added some additional team time for planning and preparation of the new curriculum. We are using Wednesdays for additional time for teams to meet.
2. Continue our work with sound discipline and we will be revisiting the strategies for both students and teachers. Sarah continues to support students and teachers. We are holding a tier 3 meeting next week.
3. We are going to administer a staff belonging survey January 18, 2023
4. Continue working on Book "Learn by Doing"
  - a. We are working on our Mission and Vision Statements we started at the beginning of the year.
  - b. We did some self reflection as a staff on what our "Why" is to be able to move forward with our

goals and reasons for what we do.

- c. We continue to work on the continuous improvement plan with the leadership team.

We appreciate your continued support as we serve our students and families.

Thank you,

Carol Leonard, Principal

Nick Chapman, Assistant Principal



**BROOKINGS-HARBOR**  
"Every Student Can Succeed"

## Transportation Department

750 Fern Avenue  
Brookings, OR 97415  
541 469-2666  
Fax 541 469-2098

**To:** Brookings Harbor 17C School Board

**Re:** Transportation Board Report January 2023

Happy New Year to all. We are in the middle of refurnishing our meeting room so everyone can look forward to a fresh, comfortable place to hold meetings in the district.

With the winter weather finally here, we will be facing some challenges with washed out roads, fallen trees and everything that makes it winter in Brookings. We will continually strive to meet all expectations of our department and try to ensure all extra-curricular activities get the transportation they need.

With the slide just south of Port Orford, all trips North will have to be routed south to the 199 and across to Grants Pass, then north to their destinations.

Thanks,  
Michael Knight  
Director of Transportation

Happy New Year!

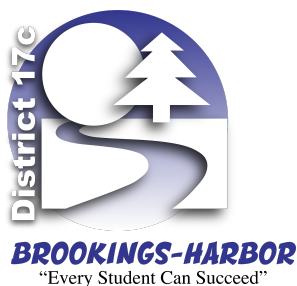
In the month of December we served a total of 5,178 breakfast and 7,867 lunch. Percentages of "Free and Reduced" for all three schools is as follows;  
Kalmiopsis 43% free, 2% reduced, and 55% paid  
Azalea 40% free, 2% reduced, and 58% paid  
BHHS 33% free, 3% reduced, and 64% paid

The high school sits at a negative \$612 as of 12/16/22. The high school students have to pay \$3 for lunch and receives free Breakfast. The high school cafeteria has a can deposit bin that I return for cash that goes into a donation account to help relieve some of the more recurring balances that reach negative \$30 in students accounts. Letters are sent out every Monday to households of these students with negative accounts. I am currently waiting to have a callone set up to help save me time from sending out letters.

The District had a State Review on our food programs conducted in the month of November. As of December, our school district was commended by the great work being done with the food programs. Needless to say we passed with flying colors! I also have to give a huge thank you to Dede Corpening for work she had to put into to help secure the success of the review.

During winter break, Dede and I have looked into doing an equipment grant for our kitchens. I will be putting in to convert the Azalea kitchen into a working kitchen instead of being a satellite kitchen. If approved, all three schools will be working kitchens and there will be no more transportation of cooked meals school to school. I will also be requesting new salad bars for all three schools. Our salad bars are a huge success in all three schools providing two salad bars full of assortments of fresh vegetables, fruits, proteins, salads, and palatable sustainable leftovers.

I have the next 3 months of menus ready. Be on the lookout for certain holidays. I love to make special meals for those days, there will not be alligator served this year due to how much time it took to make. So Jambalaya, cornbread, and red beans and rice it is.



## Brookings-Harbor School District

629 Easy Street  
Brookings, OR 97415  
541 469-7443  
Fax 541 469-6599  
[www.brookings.k12.or.us](http://www.brookings.k12.or.us)

# Athletics & Activities

## January Board Report

Winter is in full swing and that means tons of indoor activities. Basketball for both Azalea and the High School are competing along with Wrestling. Cheerleading is practicing and performing at games, and Drama will be gearing up for their annual performance. Spaces are full and schedules are packed but everyone is doing an amazing job of working together and keeping as many kids as possible involved in activities.

Both Basketball programs are in the middle of league play and holding their own. With the addition of Lakeview to our league it has created some interesting hurdles to navigate. Unfortunately, we were only able to send both varsity teams all the way to Lakeview due to many logistical issues, but the trip went off without a hitch. The boys were able to get their first win of the season on the trip, all though very close in many games, and the girls were able to also complete the trip the Cascade Christian and Lakeview with a split as well. Both programs have great matchups this week and look forward to continuing to improve their records in league in hopes of making the six team league playoff in mid February.

Wrestling has been all over southern and western Oregon to give our kids the best chance to prepare for district. These students continue to work and grind everyday at practice and have been going at it since mid November to prepare. Many of them are new and are wrestling in JV brackets, but a few have competed at the highest level, also doing quite well. One wrestler in particular, Lexie Newman (also a freshman!), has competed in every varsity level competition this season and has won many tournaments already. She is going to be a true force to be reckoned with when districts and state come around. Also, the next 4 years.

The drama club is preparing for their annual performance to be held on February 3rd and 4th, and also February 10th and 11th. They have worked several times per week and are excited to share their version of the show "Puffs". This event is sure to keep you laughing and engaged for its entirety.

Lastly, we are proud and excited to share that several of our students are going on to participate in college athletics. One in particular is Senior Marissa Scott. She has played varsity soccer, along with several other sports, for 4 years now. She recently signed with Umpqua Community College to play Women's Soccer and further her education. We were able to hold a great event for her signing day and have many of her friends and family attend. Truly a great tradition that we intend to grow and cherish as we send many others to continue reaching for their goals. More on these signing events as spring grows closer!

GO BRUINS!

*Keith Wallin, Athletics & Activities Director*



## Maintenance Department

750 Fern Avenue  
Brookings, OR 97415  
541 469-7131

Fax 541 469-6599

[www.brookings.k12.or.us](http://www.brookings.k12.or.us)

To: *Brookings Harbor 17C School Board*

Re: *Maintenance Report January 10<sup>th</sup>, 2023*

- Roberts Engineering surveyed Bankus Stadium field for the upcoming track and turf installation
- The Galli Group did soil testing for the track and turf install
- Sage Bruce Construction has finished the metal roofing on the Kalmiopsis cover. Next will be gutters and a frame for a sign.
- Sage Bruce Construction has also been working with the City to get permits to start the Bridges project next
- New Hope Plumbing replaced a water heater in the Azalea Mezzanine that blew and was leaking into the kitchen
- Found out that we are not eligible for State and Community Energy Program Funding but may be eligible for Government Energy Program Funding. Currently looking into this
- New Hope Plumbing switched toilets in all 3 shelters to automated flushing over Christmas Break
- Putting a list together for all places throughout the District that do not have carpet tiles
- Looking at cost for a cover at the back of Kalmiopsis similar to the one that just got installed in the front
- Looking into cost of adding an oven and hood system to the Azalea kitchen
- Custodians walked their schools after the earthquake in California and found no structural damage
- Working on replacing 12 old batteries that run the Emergency and backup lighting in the Kalmiopsis Annex
- Completed Annual Hazardous Substance Report for the State Fire Marshall

Jess Beaman  
Maintenance Director  
Brookings-Harbor School District 17C



## **Technology Department**

629 Easy Street (Mailing)

580 Fern Ave (Physical)

Brookings, OR 97415

541 469-7443

Fax 541 469-6599

[www.brookings.k12.or.us](http://www.brookings.k12.or.us)

### **January 2023 Board Report**

In the month of December, our department fielded 121 new IT tickets which is a large number considering most of the staff were gone for two weeks during Winter Break. Since returning from Winter Break, our department has received over 90 new support tickets. We have started meeting as an IT staff on a weekly basis to talk about improvements we can make as we provide IT support to the district, share information and lessons we have learned working on support issues with each other and coordinate efforts on any large projects that we have on our plate. Our two new Techs are doing a great job learning the variety of devices and systems that we support as a department for the district and are already making major contributions to our support efforts. We are extremely pleased to be back up to a full staff again and working on ways to improve the support we provide for staff and students in the district.

During Winter Break, our staff re-configured the Digital Graphics Lab at the high school. This project was originally scheduled to be completed prior to the start of this school year but due to shipping delays, the new computer tables did not arrive until after the beginning of the school year and so we had been looking for a break to be able to complete these changes with minimal disruption to the learning environment. This project involved taking down approximately 30 computers, coordinating with the high school custodial staff to remove the old tables and setup the new computer tables and then setting the computers back up.

The weather has continued to be a challenge as we dealt with another major power disruption at Azalea during Winter Break. However, working together with the district maintenance department, we were able to quickly recover and ensure that the network and all other necessary systems were up and running prior to the staff and students returning from Winter Break.

As an IT Department, we enjoy the opportunity we have to do our part in creating a great learning environment for our students. We are continually looking for ways to be proactive in maintaining and improving, where possible, the network and other systems that are critical to our day to day operations and are beginning to see the benefits of those efforts.

Sincerely,

Bruce Raleigh  
Director of Technology

BROOKINGS HARBOR SCHOOL DISTRICT 17C  
Revenue and Expenditure Summary/Projection (Unaudited)  
Fiscal Year 2022-2023

12/31/2022	1st Quarter Projected YTD	1st Quarter % of Budget	Last Year % of Budget	Actual October	Actual November	Actual December	2nd Quarter Actual YTD	2nd Quarter % of Budget	Last Year % of Budget	3rd Quarter Projected YTD	3rd Quarter % of Budget	Last Year % of Budget	4th Quarter Projected YTD	4th Quarter as % of Budget	Last Year % of Budget	Projected YTD Total	2022-2023 Budget	Projected YTD as % of Budget
<b>REVENUES</b>																		
*Property Taxes	22,034	0.3%	0.4%	18,863	5,910,656	205,651	6,135,170	96.7%	91.8%	712,322	107.9%	98.6%	138,252	110.1%	104.8%	7,007,778	6,365,400	110.1%
Other Local	48,642	23.2%	7.6%	11,035	60	24,620	35,716	40.3%	30.1%	29,897	54.5%	35.4%	84,611	94.9%	74.7%	198,866	209,500	94.9%
*Intermediate Sources (Cnty Sch Fund)	0	0.0%	104.7%	146,640	0	0	146,640	107.8%	104.7%	0	107.8%	104.7%	0	107.8%	102.4%	146,640	136,000	107.8%
ESD Flow-Thru	0	0.0%	0.0%	0	0	0	0	0.0%	0.0%	0	0.0%	0.0%	547,952	100.0%	106.4%	547,952	547,952	100.0%
*State School Fund	3,199,017	34.3%	33.1%	799,514	799,514	803,821	2,402,849	60.0%	57.9%	2,398,542	85.7%	82.6%	1,599,028	102.8%	112.6%	9,599,436	9,336,252	102.8%
*State Srcs (St Timber, Common Sch Fund)	0	0.0%	0.0%	0	0	0	0	0.0%	0.0%	76,002	50.0%	44.8%	76,002	100.0%	108.4%	152,003	152,003	100.0%
Federal Forest fees	0	0.0%	0.0%	0	0	0	0	0.0%	0.0%	0	0.0%	0.0%	265,000	100.0%	106.6%	265,000	265,000	100.0%
Beginning fund balance	3,100,000	100.0%	95.2%	0	0	0	0	100.0%	95.2%	0	100.0%	95.2%	0	100.0%	92.9%	3,100,000	3,100,000	100.0%
<b>Total Period Revenues</b>	<b>6,369,693</b>			<b>976,052</b>	<b>6,710,230</b>	<b>1,034,093</b>	<b>8,720,374</b>			<b>3,216,764</b>			<b>2,710,845</b>			<b>21,017,676</b>		
<b>Cumulative Revenues</b>	<b>6,369,693</b>	<b>31.7%</b>	<b>27.5%</b>	<b>7,345,745</b>	<b>14,055,975</b>	<b>15,090,068</b>	<b>15,090,068</b>	<b>75.0%</b>	<b>69.8%</b>	<b>18,306,831</b>	<b>91.0%</b>	<b>85.0%</b>	<b>21,017,676</b>	<b>104.5%</b>	<b>99.9%</b>	<b>21,017,676</b>	<b>20,112,108</b>	<b>104.5%</b>
*Offset State Revenue Formula																		

**EXPENDITURES by Object**

Salaries	1,083,949	12.2%	12.6%	677,887	663,947	678,068	2,019,902	34.9%	36.8%	2,199,057	59.7%	61.70%	3,058,635	94.1%	96.3%	8,361,543	8,888,554	94.1%
Employee Benefits	480,413	11.4%	11.1%	324,450	309,551	316,411	950,413	34.0%	33.9%	1,004,182	57.8%	57.1%	1,501,866	93.5%	92.7%	3,936,874	4,212,639	93.5%
Purchased Services	196,150	11.4%	14.1%	199,716	126,984	161,080	487,780	39.8%	35.9%	472,074	67.2%	54.3%	693,520	107.6%	101.5%	1,849,523	1,719,370	107.6%
Supplies/Materials	292,661	36.4%	40.8%	48,341	38,041	33,836	120,218	51.3%	52.0%	138,348	68.5%	56.8%	254,106	100.1%	92.7%	805,334	804,743	100.1%
Other Objects	321,028	20.6%	16.6%	3,660	2,567	174,753	180,979	32.2%	32.8%	6,790	32.6%	33.3%	1,059,113	100.6%	113.0%	1,567,910	1,558,566	100.6%
Transfers	0	0.0%	100.0%	1,211,000	0	0	1,211,000	100.0%	100.0%	0	100.0%	100.0%	7,669	100.6%	100.6%	1,218,669	1,211,000	100.6%
Contingency & Reserves	0	0.0%	0.0%	0	0	0	0	0.0%	0.0%	0	0.0%	0.0%	1,717,236	100.0%	100.0%	1,717,236	1,717,236	100.0%
<b>Total Period Expenditures</b>	<b>2,374,201</b>			<b>2,465,054</b>	<b>1,141,090</b>	<b>1,364,148</b>	<b>4,970,292</b>			<b>3,820,451</b>	<b>55.5%</b>	<b>54.9%</b>	<b>8,292,146</b>	<b>96.7%</b>	<b>97.7%</b>	<b>19,457,090</b>	<b>20,112,108</b>	<b>96.7%</b>
<b>Cumulative Expenditures</b>	<b>2,374,201</b>	<b>11.8%</b>	<b>16.4%</b>	<b>4,839,254</b>	<b>5,980,345</b>	<b>7,344,493</b>	<b>7,344,493</b>	<b>36.5%</b>	<b>36.3%</b>	<b>11,164,944</b>			<b>19,457,090</b>					
Month-end Fund Balance	3,995,492			2,506,491	8,075,630	7,745,575	7,745,575			7,141,888			1,560,586			1,560,586	0	

**Informational only:**

**EXPENDITURES by Function**

Instruction	654,414	8.4%	8.4%	648,125	600,831	617,103	1,866,059	32.4%	31.6%	1,962,113	57.6%	51.6%	3,092,416	97.3%	96.3%	7,575,002	7,786,276	97.3%
Supporting Services	1,719,786	21.1%	21.8%	605,928	540,259	573,775	1,719,962	42.1%	43.1%	1,837,313	64.6%	65.2%	2,422,305	94.3%	95.3%	7,699,366	8,166,054	94.3%
Other Uses	0	0.0%	99.0%	1,211,000	0	173,271	1,384,271	56.7%	99.4%	21,026	57.5%	99.7%	1,060,188	100.9%	63.3%	2,465,485	2,442,541	100.9%
Contingency & Reserves	0	0.0%	0.0%	0	0	0	0	0.0%	0.0%	0	0.0%	0.0%	1,717,236	100.0%	100.0%	1,717,236	1,717,236	100.0%
<b>Total Period Expenditures</b>	<b>2,374,200</b>	<b>11.8%</b>	<b>16.4%</b>	<b>2,465,054</b>	<b>1,141,090</b>	<b>1,364,148</b>	<b>4,970,291</b>	<b>36.5%</b>	<b>36.3%</b>	<b>3,820,451</b>	<b>55.5%</b>	<b>54.9%</b>	<b>8,292,146</b>	<b>96.7%</b>	<b>92.3%</b>	<b>19,457,088</b>	<b>20,112,108</b>	<b>96.7%</b>

# Brookings-Harbor School District

## Enrollment Comparison 2022-2023/2021-2022/2020-2021

Current as of January 4, 2023

Grade	September			October			November			December			January			February			March			April			May			June		
	2022	2021	2020	2022	2021	2020	2022	2021	2020	2022	2021	2020	2023	2022	2021	2022	2021	2020	2022	2021	2020	2022	2021	2020	2022	2021	2020	2022	2021	2020
K	104	107	83	103	106	85	107	101	81	106	102	81	109	102	82	100	83	108	100	84	109	99	85	109	100	84	109	99	83	109
1	106	96	101	106	97	100	106	96	100	103	97	99	102	100	100	98	102	98	98	103	97	96	105	97	95	105	97	94	104	97
2	100	103	84	100	101	81	100	98	79	98	98	79	95	97	80	97	80	119	95	83	119	94	84	119	92	82	119	91	83	119
3	97	90	111	97	83	111	98	83	112	98	84	111	97	86	113	86	115	110	87	113	108	90	113	108	88	113	108	86	113	108
4	86	119	97	86	116	97	86	113	97	86	116	93	85	115	93	113	92	145	111	91	147	115	92	147	116	90	147	114	91	147
5	122	96	130	123	95	127	124	93	124	125	93	124	126	92	124	90	125	112	91	127	113	92	127	113	93	128	113	91	129	113
	<b>615</b>	<b>611</b>	<b>606</b>	<b>615</b>	<b>598</b>	<b>601</b>	<b>621</b>	<b>584</b>	<b>593</b>	<b>616</b>	<b>590</b>	<b>592</b>	<b>614</b>	<b>592</b>	<b>597</b>	<b>584</b>	<b>601</b>	<b>693</b>	<b>582</b>	<b>606</b>	<b>693</b>	<b>586</b>	<b>602</b>	<b>693</b>	<b>584</b>	<b>602</b>	<b>693</b>	<b>575</b>	<b>603</b>	<b>693</b>
6	94	140	102	93	138	96	94	138	97	94	140	95	96	140	95	137	96	123	136	98	124	136	98	124	135	98	124	133	99	124
7	140	100	116	139	99	111	139	101	112	135	103	112	134	104	114	101	112	115	101	114	115	103	113	115	104	111	115	103	111	115
8	110	116	114	110	113	111	105	111	113	106	111	111	109	112	113	112	114	125	112	113	124	111	114	124	111	114	124	108	114	124
	<b>344</b>	<b>356</b>	<b>332</b>	<b>342</b>	<b>350</b>	<b>318</b>	<b>338</b>	<b>350</b>	<b>322</b>	<b>335</b>	<b>354</b>	<b>318</b>	<b>339</b>	<b>356</b>	<b>322</b>	<b>350</b>	<b>322</b>	<b>363</b>	<b>349</b>	<b>325</b>	<b>360</b>	<b>350</b>	<b>325</b>	<b>363</b>	<b>350</b>	<b>323</b>	<b>363</b>	<b>344</b>	<b>324</b>	<b>363</b>
9	121	123	130	121	122	127	121	122	129	120	121	125	120	117	127	116	127	118	113	129	114	116	129	114	114	129	114	111	128	114
10	116	130	104	114	120	104	114	122	107	113	122	105	110	122	106	118	104	126	118	104	122	117	106	122	114	105	122	112	105	122
11	111	108	126	111	106	124	111	105	126	110	106	123	107	104	121	100	120	108	100	121	108	99	123	108	97	123	108	98	123	108
12	107	153	132	102	131	129	101	126	129	101	124	127	98	119	127	120	126	113	123	126	114	123	125	114	122	122	114	121	123	114
	<b>455</b>	<b>514</b>	<b>492</b>	<b>448</b>	<b>479</b>	<b>484</b>	<b>447</b>	<b>475</b>	<b>491</b>	<b>444</b>	<b>473</b>	<b>480</b>	<b>435</b>	<b>462</b>	<b>481</b>	<b>454</b>	<b>477</b>	<b>465</b>	<b>454</b>	<b>480</b>	<b>458</b>	<b>455</b>	<b>483</b>	<b>458</b>	<b>447</b>	<b>479</b>	<b>458</b>	<b>442</b>	<b>479</b>	<b>458</b>
<b>Total</b>	<b>1414</b>	<b>1481</b>	<b>1430</b>	<b>1405</b>	<b>1427</b>	<b>1403</b>	<b>1406</b>	<b>1409</b>	<b>1406</b>	<b>1395</b>	<b>1417</b>	<b>1385</b>	<b>1388</b>	<b>1410</b>	<b>1395</b>	<b>1388</b>	<b>1396</b>	<b>1519</b>	<b>1385</b>	<b>1406</b>	<b>1514</b>	<b>1391</b>	<b>1414</b>	<b>1514</b>	<b>1381</b>	<b>1404</b>	<b>1514</b>	<b>1361</b>	<b>1406</b>	<b>1514</b>

# Brookings-Harbor School District 17C

Code: GBEA  
Adopted: 4/15/20  
Revised/Readopted: 12/15/21

## Workplace Harassment \*

Workplace harassment is prohibited and shall not be tolerated. This includes workplace harassment that occurs between district employees or between a district employee and the district in the workplace or at a work-related event that is off district premises and coordinated by or through the district, or between a district and a district employee off district premises. Elected school board members, volunteers and interns are subject to this policy.

Any district employee who believes they have been a victim of workplace harassment may file a report with the district employee designated in the administrative regulation GBEA-AR - Workplace Harassment Reporting and Procedure, may file a report through the Bureau of Labor and Industries' (BOLI) complaint resolution process or under any other available law. The reporting of such information is voluntary. The district employee making the report is advised to document any incidents of workplace harassment.

“Workplace harassment” means conduct that constitutes discrimination prohibited by Oregon Revised Statute (ORS) 659A.030 (discrimination in employment based on race, color, religion, sex, sexual orientation, gender identity, national origin, marital status, age, or expunged juvenile record), including conduct that constitutes sexual assault<sup>1</sup> or that constitutes conduct prohibited by ORS 659A.082 (discrimination against person in uniformed service) or 659A.112 (discrimination in employment based on disability).

The district, upon receipt of a report from a district employee who believes they are a victim of workplace harassment, shall provide information about legal resources and counseling and support services, including any available employee assistance services. The district employee receiving the report, whether a supervisor of the employer or the district employee designated to receive reports, is advised to document any incidents of workplace harassment, and shall provide a copy of this policy and accompanying administrative regulation to the victim upon their disclosure about alleged workplace harassment.

All incidents of behavior that may violate this policy shall be promptly investigated.

Any person who reports workplace harassment has the right to be protected from retaliation.

The district may not require or coerce a district employee to enter into a nondisclosure<sup>2</sup> or nondisparagement<sup>3</sup> agreement.

---

<sup>1</sup> “Sexual assault” means unwanted conduct of a sexual nature that is inflicted upon a person or compelled through the use of physical force, manipulation, threat or intimidation.

<sup>2</sup> A “nondisclosure” agreement or provision prevents either party from disclosing the contents of or circumstances surrounding the agreement.

<sup>3</sup> A “nondisparagement” agreement or provision prevents either party from making disparaging statements about the other party.

The district may not enter into an agreement with an employee or prospective employee, as a condition of employment, continued employment, promotion, compensation, or the receipt of benefits, that contains a nondisclosure provision, a nondisparagement provision or any other provision that has the purpose or effect of preventing the employee from disclosing or discussing workplace harassment that occurred between district employees or between a district employee and the district, in the workplace or at a work-related event that is off district premises and coordinated by or through the district, or between a district employee and employer off district premises.

The district may enter into a settlement agreement, separation or severance agreement that includes one or more of the following provisions only when a district employee claiming to be aggrieved by workplace harassment requests to enter into the agreement: 1) a nondisclosure or nondisparagement provision; 2) a provision that prevents disclosure of factual information relating to the claim of workplace harassment; or 3) a no-rehire provision that prohibits the employee from seeking reemployment with the district as a term or condition of the agreement. The agreement must provide the district employee at least seven days after signing the agreement to revoke it.

If the district determines in good faith that an employee has engaged in workplace harassment, the district may enter into a settlement, separation or severance agreement that includes one or more of the provisions described in the previous paragraph.

It is the intent of the Board that appropriate corrective action will be taken by the district to stop workplace harassment, prevent its recurrence and address negative consequences. Staff members in violation of this policy shall be subject to discipline, up to and including dismissal and/or additional workplace harassment awareness training, as appropriate. Other individuals (e.g., board members, witnesses, and volunteers) whose behavior is found to be in violation of this policy shall be subject to appropriate sanctions as determined and imposed by the superintendent or the Board.

The district shall make this policy available to all district employees and shall be made a part of district orientation materials provided and copied to new district employees at the time of hire.

The superintendent will establish a process of reporting incidents of workplace harassment and the prompt investigation.

END OF POLICY

---

**Legal Reference(s):**

<a href="#">ORS 174.100</a>	<a href="#">ORS 659A.029</a>	<a href="#">ORS 659A.820</a>
<a href="#">ORS 243.317 - 243.323</a>	<a href="#">ORS 659A.030</a>	<a href="#">ORS 659A.875</a>
<a href="#">ORS 659A.001</a>	<a href="#">ORS 659A.082</a>	<a href="#">ORS 659A.885</a>
<a href="#">ORS 659A.003</a>	<a href="#">ORS 659A.112</a>	<a href="#">OAR 584-020-0040</a>
<a href="#">ORS 659A.006</a>	<a href="#">ORS 659A.370</a>	<a href="#">OAR 584-020-0041</a>

Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d (2018).

Title VII of the Civil Rights Act of 1964, 42 U.S.C. § 2000e (2018).

Title IX of the Education Amendments of 1972, 20 U.S.C. §§ 1681-1683 (2018); Nondiscrimination on the Basis of Sex in Education Programs or Activities Receiving Federal Financial Assistance, 34 C.F.R. Part 106 (2020).

Bartsch v. Elkton School District, FDA-13-011 (March 27, 2014).

~~House Bill 3041 (2021)~~

4

**South Coast ESD  
2023-2024 Local Service Plan**

**Local Service Plan Requirements**

Division 24: Standards for Education Service Districts provide legal guidance for ESDs and their work. ORS 581-024-0205 specifically outlines the Core Services and Core Service Goals for ESDs.

“Core services:” major categories of services that districts must provide include:

1. Services for children with special needs.
2. Technology support.
3. School improvement.
4. Administrative and support.

\*Other services may be provided if approved in a local service plan

“Core service goals:” The goals of a district in providing core services are to:

1. Improve student learning.
2. Enhance the quality of instruction.
3. Provide professional development to component school district employees.
4. Provide students equitable access to resources.
5. Maximize operational and fiscal efficiencies for component school districts.

**Local Service Plan Timeline Requirements**

ORS 334.175 5) A local service plan must:

- (a) Be adopted by the board of the education service district.
- (b) After being adopted by the board of the education service district, be approved on or before March 1 by resolution of two-thirds of the component school districts that are a part of the education service district and that have at least a majority of the pupils included in the average daily membership of the education service district, as determined by the reports of such school districts for the preceding year, enrolled in the schools of the school districts.

**Senate Bill 529A Language**

SB 529 expands the intent of SB 250, which began a pilot of ESDs that would allow a school district within any of those ESDs to withdraw from their ESD. ORS 344.015 states:

“(3)(a) A school district board that chooses to withdraw a school district from the education service district must submit a notice of intent to withdraw to the board of directors of the education service district no later than November 1 of the year prior to the year in which the school district plans to withdraw from the education service district”.

“(b) A school district board that submitted a notice of intent to withdraw as provided by paragraph (a) of this subsection must submit a notice of withdrawal to the board of directors of the education service district no later than March 1 of the year in which the school district plans to withdraw from the education service district.”

“The withdrawal of a school district from an education service district becomes effective on July 1 after the board of directors of the education service district issues the order described in subsection (3) of this section”.

**Opt-Out District LSP Agreements**

- Districts that successfully complete the opt-out process will receive 90% of the money designated for their school district in a given school year in cash payments.
- Districts that initiate the opt-out process by the November 1 timeline will participate in Local Service Plan discussions but may not vote on the LSP for the current year.
- Districts that opt-out and wish to purchase services will be charged an “out of district” fee.

## Local Service Plan Design

The proposed Local Service Plan has two tiers. Tier one includes services that meet "Core Service" OAR requirements, provide services to all districts, provide services equitably for all districts, and stabilize services. Tier two allows districts to choose what services they want to purchase by "ordering" services by a specified process/timeline. The district's allotment of resolution dollars is subtracted from the total order, and the ESD will bill the district for any services above their resolution allotment.

### 2023-2024 Local Service Plan

#### Tier One: Core Services

Tier 1 services will be offered in each of the four core areas as agreed upon by the component school district Superintendents

#### Core Areas

Admin/Support  
Technology  
Special Education  
School Improvement

#### Tier Two: Menu Services

Districts will select services that they want from a list of programs. Services will be ordered in units that the district determines based on their individual needs.

#### Flex Credits

Once the districts have ordered Tier 2 services and have remaining service Credits, they may access their resolution dollars through an interagency agreement under specific parameters.

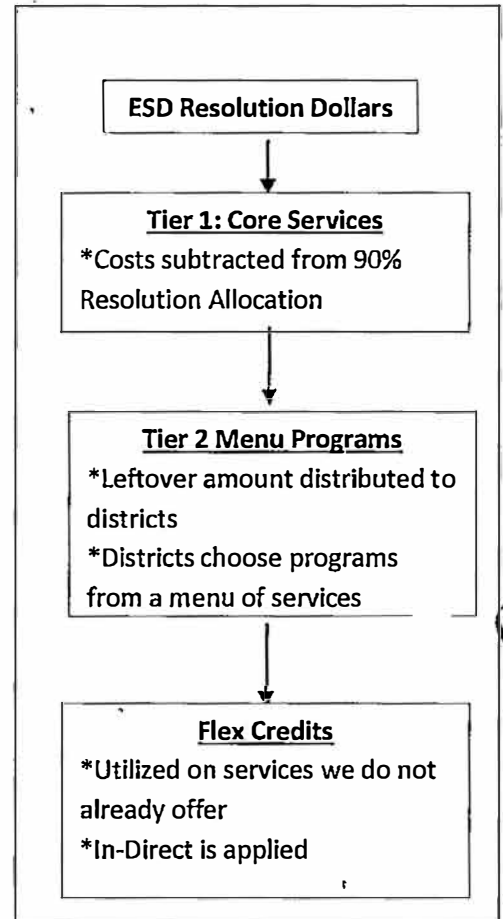
#### Flex Credit Parameters:

- Utilized for service we do not already offer
- In-Direct will be applied to the amount determined

#### Special Considerations

Brookings will receive 80% flex credits

- In-Direct will be applied
- 80% flex credits can be used to purchase any service regardless if the ESD offers the service
- If Brookings discontinues a Tier 2 service and then wishes to purchase the service back within the LSP year they will be billed the cost associated with reinstating the service.



ESD local service plan was  Approved  Not Approved on 12-13-22 (date) by South Coast ESD (district name).

\_\_\_\_\_  
District Board Chair

C. J.  
ESD Board Chair



## **BROOKINGS-HARBOR SCHOOL DISTRICT 17C 2023-2024 BUDGET CALENDAR**

January 18, 2023	Regular School Board Meeting First Reading of 2023-2024 Budget Calendar
February 15, 2023	Regular School Board Meeting Approve 2023-2024 Budget Calendar
March 15, 2023	Regular School Board Meeting
April 19, 2023	Workshop for Training &/or Open Forum 2023-2024 Budget
April 19, 2023	Regular School Board Meeting
May 5, 2023	First <u>Publication of Notice</u> of Budget Committee Meeting
May 12, 2023	Second <u>Publication of Notice</u> on website of Budget Committee Meeting
May 23, 2023	First Budget Committee Meeting
May 30, 2023	Possible Second Budget Committee Meeting
June 2, 2023	Publish <u>Notice of Budget Hearing</u> , Fund Summaries Not Requiring Tax, and Fund Summaries Requiring Tax.
June 21, 2023	Regular School Board Meeting, Including Public Hearing on Budget and Action to Adopt Budget, Appropriate and Categorize Funds, and Levy Taxes
July 15, 2023	Deadline for Certifying Levy to Assessor