Regular Meeting with an Executive Session

Thursday, April 23, 2026 6:00 PM
The Dalles Middle School - Commons, 1100 East 12th Street, The Dalles, Oregon 97058

1.	**Executive Session - 5:15pm**	
2.	**Adjourn Executive Session**	
3.	**Call Meeting to Order and Pledge of Allegiance**	**Presenter:** Betsy Hege, Chair
4.	**District Mission / Vision / Values**	
5.	**Review / Revision of the Agenda**	
6.	**Public Comment on Agenda Items Only**	
7.	**Building Student Representative Reports:**	
8.	**Student Representatives to the Board - Report:** • ***Nancy Diaz Sanchez*** • ***Rafael Comacho***	
9.	**Staff Reports:**	
10.	**Consent Agenda**	
10.a.	School Board Meeting Minutes from March 12th 2026 meeting	
10.b.	Personnel Report	
11.	**New Business:**	
11.a.	**Presentations / Reports:**	
11.a.1.	**Superintendent's Report**	**Presenter:** Dr. Carolyn Bernal, Superintendent
11.a.1.a.	**Follow-ups from prior meetings, as needed:**	
11.a.1.b.	**Update on Governor's Executive Order and Its Impact on NWCSD**	
11.a.2.	**Chief Financial Officer's Report**	**Presenter:** Dan Pedersen, CFO
11.a.2.a.	**Financial Statements:**	
11.a.2.b.	**Student Enrollment:**	
11.a.2.c.	**Mosier Bus Conversation**	
11.a.3.	**Board Attorney's Report**	**Presenter:** Jason Corey, Board Attorney
11.b.	**Discussion / Action Items:**	
11.b.1.	**Statement on Superintendent's Evaluation**	

11.b.2. **Action Item**: ***Approve Resolution 25-26-10: Resolution Transferring Appropriations within the Local Grants Fund.***

11.b.3. **Action Item**: ***Approve Resolution 25-26-09: North Wasco County School District - OED - 2026 TANS Pool***

11.b.4. **Action Item**: ***Approve 2026-2027 School Year Calendar***

11.b.5. **Action Item**: ***Secondary School Studies Adoption Recommendation***

11.b.6. **Interview School Board Candidates for appointed position**

11.b.6.a. **Possible Action Item**: ***To Appoint a Candidate to Zone 2 School Board Position through June 30, 2027.***

12. **Comments from the Audience about Non Agenda Items**

13. **Board of Directors Operations:**

13.a. **Board Action Calendar - Review**

13.b. **Members Reports, to include Committee Reports if applicable:**

14. **Adjourn the Regular School Board Meeting**

North Wasco County School District

Human Resource Office ● Sandra Harris - Director
3632 West 10th Street ● The Dalles, Oregon 97058 ● (541) 506-3420

PERSONNEL CHANGES AND VACANCIES
School Board Meeting – April 23, 2026
Current as of -April 14, 2026

Licensed Staff – New Hires

NAME	POSITION	BUILDING	COMMENTS
N/A			

Licensed Staff – Internal Transfer and or Hires

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
N/A		

Licensed Staff – Resignation/Retirements/Separation of Employment

NAME	POSITION	BUILDING	COMMENTS
Courtney Kiser	Grade 5 Teacher	DHE	Retiring June 30, 2026
Sandra Anderson	Reading Specialist	CES	Retiring June 30, 2026
Galen Seaman	Adv. Math Teacher	TDHS	Resigning June 15, 2026
Rebekah Roth	Grade 2 Teacher	CES	Resigning June 15, 2026
Lise Larsen	Art Teacher	TDMS	Retiring July 31, 2026
Tara Davis	Math Teacher	DMS	Resigning June 15, 2026

Licensed Staff– Request for Leave of Absence

NAME	POSITION	BUILDING	COMMENTS
Jacqueline Carter	Special Ed Teacher	TDMS	LOA for the 26'-27' School year

Administrative Staff – New Hires

NAME	POSITION	BUILDING	COMMENTS
N/A			

Administrative Staff – Internal Transfer and or Hires

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
N/A		

Administrative Staff – Resignation/Retirements/Separation of Employment

NAME	POSITION	BUILDING	COMMENTS
N/A			

Administrative Staff– Request for Leave of Absence

NAME	POSITION	BUILDING	COMMENTS
N/A			

Please Note: The following information regarding employment is presented to the Board for purposes of (Information Only) and requires no action.

ESP Staff – New Hires – No Action Required

NAME	POSITION	BUILDING	COMMENTS
Maria Serrano	Maintenance I	Operations	Begins March 17,2026
Laura Palomera Verde	Maintenance I	Operations	Begins March 23,2026
Darla McKee	Secretary III-Attendance/Athletics	TDMS	Begins April 1, 2026

Keri Claussen	Ed Asst IV-SPED	DHE	Begins March 30, 2026
Janeth Robles Ortiz	Nutrition Services I	CES	Begins April 13, 2026
Ryley Robinson	Nutrition Services II-Lead	TDMS	Begins April 14, 2026

ESP Staff –Transfers and Internal Hires – No Action Required

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
Maria Palomera Duran	CES/Nutrition Services I	Operations/Maintenance I

ESP Staff – Request for Leave of Absence – No Action Required

NAME	POSITION	BUILDING	COMMENTS
N/A			

ESP Staff – Resignation/Retirements/Separation of Employment – No Action Required

NAME	POSITION	BUILDING	COMMENTS
Matthew Thomas	Maintenance I	Facilities	Resigned March 12, 2026
Ronni Blodgett	Secretary V-Athletics	TDHS	Resigning June 26, 2026
Shelley Boyden	Nutrition Services I	TDMS	Retiring April 30, 2026
Miguel Moreno	Maintenance IV	Facilities	Retiring June 30, 2026
Alondra Contreras	Nutrition Services I	Dist Wide	Resigning April 10, 2026

Confidential Staff – New Hires – No Action Required

NAME	POSITION	BUILDING	COMMENTS
N/A			

Confidential Staff – Internal Transfer and Hires-No Action Required

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
N/A		

Confidential Staff – Resignation/Retirements/Separation of Employment – No Action Required

NAME	POSITION	BUILDING	COMMENTS
N/A			

Non-Licensed Administrative Staff – New Hires – No Action Required

NAME	POSITION	BUILDING	COMMENTS
N/A			

Non-Licensed Administrative Staff – Internal Transfer and Hires-No Action Required

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
N/A		

Non-Licensed Administrative Staff – Resignation/Retirements/Separation of Employment – No Action Required

NAME	POSITION	BUILDING	COMMENTS
N/A			

Coaching Staff – New Hires – No Action Required

NAME	POSITION	BUILDING	COMMENTS
Shudhi Datta	Head Boys Soccer Coach	TDHS	Begins August 2026

Coaching Staff – Resignations/Separation of Employment – No Action Required

NAME	POSITION	BUILDING	COMMENTS
Rebekah Roth	Asst Girls Soccer Coach	TDHS	Resigning April 1, 2026

Advertised Vacancies

Position	HRS/FTE	Building	Close Date	Comments
DLI Elementary Teacher(s) 26'-26' SY	8 Hrs	CES	Open Until Filled	Advertised
DLI Language Acquisition Specialist (LAS) 26'-26' SY	8 Hrs	CES	Open Until Filled	Advertised
DLI 6th Grade Teacher 26'-26' SY	8 Hrs	CES	Open Until Filled	Advertised
Reading Specialist 26'-27' SY	8 Hrs	CES	Open Until Filled	Advertised
Nutrition Services I-PT	3.75 Hrs	CWE	Open Until Filled	Advertised
Music Teacher 26'-27' SY	8 Hrs	CWE	Open Until Filled	Advertised
Speech Language Pathologist 26'-27' SY	8 Hrs	Dist Wide	Open Until Filled	Advertised
School Psychologist	8 Hrs	Dist Wide	Open Until Filled	Advertised
Physical Therapy Assistant	8 Hrs	Dist Wide	Open Until Filled	Advertised
Nutrition Services II-Lead	8 Hrs	Dist Wide	Open Until Filled	Advertised
Speech Language Pathologist Assistant 26'-27' SY	8 Hrs	Dist Wide	Open Until Filled	Advertised
Program Assistant-Early Literacy 26'-27' SY	7.5 Hrs	Dry Hollow	Open Until Filled	Advertised
Electives Teacher 26'-27' SY	8 Hrs	Innovations Academy	Open Until Filled	Advertised
Learning Specialists (SLC & Resource) 26'-27' SY	8 Hrs	Student Services	Open Until Filled	Advetised
Pre-Employment Transition Specialist	8 Hrs	Student Services	Open Until Filled	Advertised
Ed Asst IV-SPED Assist(s) Resource and SLC (Temp 25'-26' SY)	7.5 Hrs	Student Services	Open Until Filled	Advertised
Advanced Math Teacher 26'-27' SY	8 Hrs	TDHS	Open Until Filled	Advertised
Secretary V-Athletics	8 Hrs	TDHS	Open Until Filled	Advertised
ELL Assistant 26'-27' SY	7.5 Hrs	TDHS	Open Until Filled	Advertised
Math Teacher 26'-27' SY	8 Hrs	TDMS	Open Until Filled	Advertised
Art Teacher 26'-27' SY	8 Hrs	TDMS	Open Until Filled	Advertised
ELL Assistant 26'-27' SY	7.5 Hrs	TDMS	Open Until Filled	Advertised
Bus Driver-Regular Route	6 Hrs	Transportation	Open Until Filled	Advertised
Substitute Driver (Pool)	TBD	Transportation	Open Until Filled	Advertised
Substitute SPED Bus Aide	TBD	Transportation	Open Until Filled	Advertised
Head Track and Field Coach 26'-27'	Seasonal	TDHS	Open Until Filled	Advertised
Head Girls Basketball Coach 26'-27'	Seasonal	TDHS	Open Until Filled	Advertised
Asst Boys Soccer Coach 26'-27'	Seasonal	TDHS	Open Until Filled	Advertised
Asst Track and Field Coach 26'-27'	Seasonal	TDHS	Open Until Filled	Advertised
Asst Football Coach 26'-27'	Seasonal	TDHS	Open Until Filled	Advertised

NORTH WASCO COUNTY SCHOOL DISTRICT

Revenue Status Report

For the nine months ending March 31, 2026

DESCRIPTION	Budget	Year to Date Revenues	Balance	% Budget Received
100 General Fund	44,076,902	36,475,750	$ 7,601,152	83%
105 Technology Fund	354,000	342,643	$ 11,357	97%
107 Textbook Replacement Fund	461,500	396,735	$ 64,765	86%
110 Vehicle Replacment Fund	30,000	25,198	$ 4,802	84%
210 Federal Programs	2,998,871	859,298	$ 2,139,573	29%
220 State Grant Funds	4,559,646	2,019,106	$ 2,540,540	44%
230 Local Grant Programs	228,450	178,850	$ 49,600	78%
240 Vocational Education Fund	27,000	938	$ 26,062	3%
242 Enterprise Zone Funds	291,000	240,609	$ 50,391	83%
251 Student Investment Account	4,437,820	1,548,781	$ 2,889,039	35%
252 High School Success Account	897,244	444,801	$ 452,443	50%
295 Bus Replacement Fund	310,000	231,754	$ 78,246	75%
299 Nutrition Services Fund	1,880,458	1,176,145	$ 704,313	63%
303 OSBA PERS Bonds	2,115,764	1,914,934	$ 200,830	91%
304 Full Faith & Credit Obligation	380,000	364,967	$ 15,033	96%
305 Bus Purchase Fund	185,000	-	$ 185,000	0%
401 Capital Improvements	160,000	90,499	$ 69,501	57%
601 Internal Services	895,576	534,287	$ 361,289	60%
Totals	**64,289,231**	**46,845,296**	**$ 17,443,935**	73%

NORTH WASCO COUNTY SCHOOL DISTRICT

Expenditure Status Report

For the nine months ending March 31, 2026

DESCRIPTION	Budget	Year to Date Expenditures	Encumbrances	Balance	% Budget Expended
100 General Fund					
1000 - Instruction	24,755,914	14,843,968	9,021,252	890,694	59.96%
2000 - Support Services	16,805,988	11,516,413	4,635,932	653,643	68.53%
5000 - Debt Service & Fund Transfers	1,140,000	1,129,579	-	10,421	99.09%
6000 - Contingency	875,000	-	-	875,000	0.00%
7000 - Unappropriated Ending Fund Balance	500,000	-	-	500,000	0.00%
Totals	**44,076,902**	**27,489,960**	**13,657,184**	**2,929,757**	**62.37%**
105 Technology Fund					
2000 - Support Services	354,000	278,316	4,320	71,364	78.62%
7000 - Unappropriated Ending Fund Balance				-	
Totals	**354,000**	**278,316**	**4,320**	**71,364**	**78.62%**
107 - Textbook Replacement Fund					
1000 - Instruction	449,500	369,704	4,563	75,232	82.25%
2000 - Support Services	12,000	11,994	-	6	99.95%
7000 - Unappropriated Ending Fund Balance	-	-	-	-	
Totals	**461,500**	**381,698**	**4,563**	**75,238**	**82.71%**
110 - Vehicle Replacement Fund					
2000 - Support Services	30,000	24,621		5,379	82.07%
7000 - Unappropriated Ending Fund Balance	-			-	
Totals	**30,000**	**24,621**	**-**	**5,379**	**82.07%**
210 - Federal Programs Fund					
1000 - Instruction	2,103,412	1,160,770	612,870	329,772	55.19%
2000 - Support Services	366,459	118,497	13,815	234,147	32.34%
3000 - Enterprise & Community Services	29,000	21,075	1,207	6,718	72.67%
4000 - Capital Outlay	500,000	3,177	-	496,823	0.64%
7000 - Unappropriated Ending Fund Balance	-			-	0.00%
Totals	**2,998,871**	**1,303,519**	**627,892**	**1,067,460**	**43.47%**
220 - State Grant Funds					
1000 - Instruction	1,800,660	982,429	268,841	549,390	54.56%
2000 - Support Services	440,799	145,947	21,887	272,965	33.11%
3000 - Enterprise & Community Services	57,452	34,236	-	23,216	59.59%
4000 - Capital Outlay	2,357,918	1,140,600	-	1,217,318	48.37%
7000 - Unappropriated Ending Fund Balance				-	0.00%
Totals	**4,656,829**	**2,303,212**	**290,728**	**2,062,890**	**49.46%**
230 - Local Grants					
1000 - Instruction	29,000	5,055	-	23,945	17.43%
2000 - Support Services	197,450	144,846		52,604	73.36%
3000 - Enterprise & Community Services	1,000	18,411	6,179	(23,589)	1841.05%
4000 - Capital Outlay	1,000			1,000	0.00%
5000 - Debt Service & Fund Transfers	-	-		-	
Totals	**228,450**	**168,312**	**6,179**	**53,959**	**73.68%**
240 - Vocational Education Fund					
1000 - Instruction	27,000	-	-	27,000	0.00%
Totals	**27,000**	**-**	**-**	**27,000**	**0.00%**

NORTH WASCO COUNTY SCHOOL DISTRICT

Expenditure Status Report (continued)

For the nine months ending March 31, 2026

DESCRIPTION	Budget	Year to Date Expenditures	Encumbrances	Balance	% Budget Expended
242 - Enterprise Zone Funds					
1000 - Instruction	-	-	-	-	
2000 - Support Services			-	-	
4000 - Capital Outlay	291,000	247,979	-	43,022	85.22%
Totals	**291,000**	**247,979**	**-**	**43,022**	**85.22%**
251 - Student Investment Account					
1000 - Instruction	1,496,546	889,807	579,747	26,991	59.46%
2000 - Support Services	2,941,274	1,884,571	1,008,270	48,433	64.07%
3000 - Enterprise & Community Services	-			-	
4000 - Capital Outlay				-	
Totals	**4,437,820**	**2,774,378**	**1,588,017**	**75,424**	**62.52%**
252 - High School Success Account					
1000 - Instruction	442,809	253,846	192,028	(3,064)	57.33%
2000 - Support Services	454,435	191,333	76,277	186,824	42.10%
4000 - Capital Outlay				-	
Totals	**897,244**	**445,179**	**268,305**	**183,760**	**49.62%**
295 - Bus Replacement Fund					
2000 - Support Services	310,000		-	310,000	0.00%
3000 - Enterprise & Community Services	-		-	-	
Totals	**310,000**	**-**	**-**	**310,000**	**0.00%**
299 - Nutrition Services Fund					
2000 - Support Services	0	-		0	0.00%
3000 - Enterprise & Community Services	1,880,458	1,243,924	403,944	232,589	66.15%
Totals	**1,880,458**	**1,243,924**	**403,944**	**232,589**	**66.15%**
303 - OSBA PERS Bonds					
5000 - Debt Service & Fund Transfers	2,115,764			2,115,764	0.00%
7000 - Unappropriated Ending Fund Balance	-	-		-	
Totals	**2,115,764**	**-**	**-**	**2,115,764**	**0.00%**
304 - Full Faith & Credit Obligation					
5000 - Debt Service & Fund Transfers	377,063	63,531	-	313,532	16.85%
7000 - Unappropriated Ending Fund Balance	2,937			2,937	0.00%
Totals	**380,000**	**63,531**	**-**	**316,469**	**16.72%**
305 - Bus Purchase Fund					
5000 - Short term debt service	182,856	182,856		-	100.00%
7000 - Unappropriated Ending Fund Balance	2,144			2,144	
	185,000	**182,856**	**-**	**2,144**	**98.84%**
401 - Capital Improvements					
2000 - Support Services	0		-	0	0.00%
4000 - Capital Outlay	160,000	151,377	-	8,623	94.61%
Totals	**160,000**	**151,377**	**-**	**8,623**	**94.61%**
601 - Internal Services					
2000 - Support Services	410,576	248,204	91,659	70,714	60.45%
5000 - Debt Service & Fund Transfers	485,000			485,000	0.00%
Totals	**895,576**	**248,204**	**91,659**	**555,714**	**27.71%**

Total All Funds	**64,386,414**	**37,307,066**	**16,942,792**	**10,136,556**	**57.94%**
				Including Encumbrances	**84.26%**
				Prior Period Value Including Encumbrances	**83.25%**

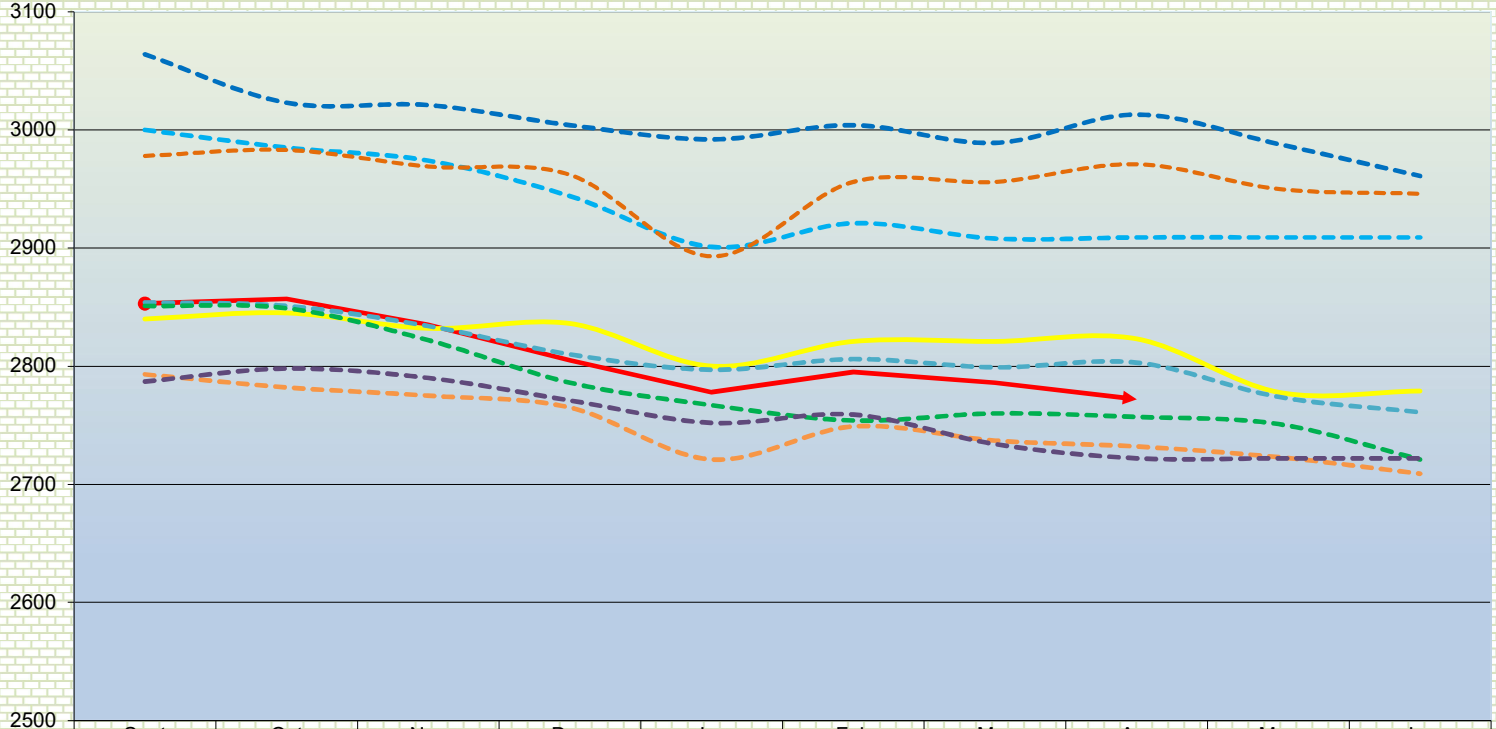
NORTH WASCO COUNTY SCHOOL DISTRICT

Balance Sheet

For the nine months ending March 31, 2026

Balance Sheet	General Fund	Reserve Funds	Federal Grants Fund	All State Grant Funds	Local Grants Fund	Special Revenue Funds	Nutrition Services Fund	Debt Service Funds	Capital Projects Fund	Internal Services Fund	District Totals
ASSETS:											
Cash & Investments	8,016,494	368,226	(385,975)	(1,422,184)	87,421	411,012	18,753	2,058,611	58,257	447,564	9,658,180
Accounts Receivable	703,368										703,368
Inventory/Prepaid expense	19,275										19,275
Total Assets	**8,739,137**	**368,226**	**(385,975)**	**(1,422,184)**	**87,421**	**411,012**	**18,753**	**2,058,611**	**58,257**	**447,564**	**10,380,823**
LIABILITIES:											
Accounts Payable	12,326										12,326
Payroll Liabilities	(327,270)										(327,270)
Deferred Revenue	592,862										592,862
Total Liabilities	**277,917**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**277,917**
FUND BALANCE:											
Total Fund Balance	**8,461,220**	**368,226**	**(385,975)**	**(1,422,184)**	**87,421**	**411,012**	**18,753**	**2,058,611**	**58,257**	**447,564**	**10,102,906**
Revenues & Expenditures: 2025-26 Year to Date											
Beginning Fund Balance	(524,570)	288,285	58,246	87,897	76,882	185,689	86,533	25,097	119,136	161,481	564,676
Year to Date Revenues	36,475,750	764,576	859,298	4,012,688	178,850	473,302	1,176,145	2,279,901	90,499	534,287	46,845,296
Year to Date Expenditures	27,489,960	684,635	1,303,519	5,522,769	168,312	247,979	1,243,924	246,387	151,377	248,204	37,307,066
Year to Date Net Income (Loss)	8,985,790	79,941	(444,221)	(1,510,081)	10,538	225,323	(67,780)	2,033,514	(60,878)	286,084	9,538,229
Ending Fund Balance	**8,461,220**	**368,226**	**(385,975)**	**(1,422,184)**	**87,421**	**411,012**	**18,753**	**2,058,611**	**58,257**	**447,564**	**10,102,906**

North Wasco County School District Enrollment by Month



	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2025-26	2853	2857	2835	2805	2778	2795	2786	2772		
2024-25	2,840	2,845	2,832	2,836	2,800	2,821	2,821	2,823	2,778	2,779
2023-24	2,854	2,851	2,834	2,810	2,797	2,806	2,799	2,803	2,774	2,761
2022-23	2,851	2,849	2,822	2,786	2,767	2,754	2,760	2,757	2,751	2,721
2021-22	2,793	2,782	2,775	2,765	2,721	2,749	2,737	2,732	2,723	2,709
2020-21	2,787	2,798	2,790	2,771	2,752	2,759	2,734	2,722	2,722	2,722
2019-20	3,000	2,985	2,974	2,944	2,901	2,921	2,908	2,909	2,909	2,909
2018-19	2,978	2,983	2,969	2,962	2,893	2,956	2,956	2,971	2,950	2,946
2017-18	3,064	3,023	3,021	3,004	2,992	3,004	2,989	3,013	2,988	2,961

Month 2025-26	Chenowith	Col Wright	Dry Hollow	Mosier Comm School	TDMS	TDHS	Innov. Academy	IA Virt'l	LTCT Larkspur	Total	↑↓
September 23	409	278	431	189	535	747	100	178	3	2870	
October 6	409	277	436	190	537	741	99	168	3	2860	10 ↓
November 3	406	274	427	190	533	738	94	173	5	2840	20 ↓
December 2	401	272	422	191	520	730	91	178	6	2811	29 ↓
January 2	386	270	423	190	508	718	85	198	6	2784	27 ↓
February 2	392	272	428	186	516	711	82	208	6	2801	17↑
March 2	395	269	425	186	520	696	80	215	6	2792	9 ↓
April 1	398	268	427	180	511	676	80	232	7	2779	13 ↓
May 1											
June 1											
Average	399.50	272.50	427.38	187.75	522.50	719.63	88.88	193.75	5.25	2817.13	
Peak	409	278	436	191	537	747	100	232	7	2870	

Mosier Bus Calculations (Annual)

Revenue						
Annual Billing						
Bus 1						
	42	Miles per day				
x	152	Days per year				
x	$ 4.25	Rate			$ 27,132.00	
Bus 2						
	34	Miles per day				
x	169	Days per year				
x	$ 4.25	Rate			$ 24,420.50	
State School Fund Reimbursement (70% of value below)					$ 54,464.06	
Total Revenue						**$ 106,016.56**
70% Reimbursable Costs						
Bus 1 Driver					$ 29,184.00	
152	Days					
4	Hours per day					
Bus 2 Driver					$ 16,224.00	
169	Days					
2	Hours per day					
Fuel			gallons			
	Bus 1	annual miles/mpg	1064	$ 4,468.80		
	Bus 2	annual miles/mpg	958	$ 4,022.20		
					$ 8,491.00	
Insurance					$ 2,933.00	
Maintenance					$ 2,000.00	
Depreciation					*$ 18,973.80*	
Total Reimbursable Costs *(70% reimbursement in revenue)*					**$ 77,805.80**	
Non-reimbursable cost (bus payments)				**5-year**	**$ 41,636.84**	
Total Costs less depreciation						**$ 100,468.84**
Net per year:						**$ 5,547.72**

Assumptions:

$ 4.25	Amount that NWasco bills MCS per mile	Input
152	Regular school days	
17	Extra Fridays	
169	Total Days	

Bus 1:	Miles	Hours	Days		
AM	28	2	152	TD <--> Mosier	Take kids from TD to MCS via I 84 - return to TD
PM	14	2	152	TD <--> Mosier	Pick up kids @ MCS, bring them back to TD
Bus 2:					
AM	17	1	169	TD --> MCS	Over the hill: pick up kids on the way to MCS. Bus stays at MCS during the day
PM	17	1	169	MCS --> TD	Over the hill: start @ MCS, drop kids along the way back to TD

$ 4.20	Cost of fuel per gallon
6	Bus mileage
$ 48.00	cost of driver per hour (fully loaded)
$ 2,933.00	Insurance per year per bus
$ 2,000.00	parts & maintenance per year per bus

Bus payments	
3-year	$ 66,301.84
5-year	$ 41,636.84
7-year	$ 31,188.86

Net (cost) / gain to North Wasco by year		3 year	5 year	7 year
	Year 1	$ (25,182)	$ 5,548	$ 9,931
	Year 2	$ (25,182)	$ 5,548	$ 9,931
	Year 3	$ (25,182)	$ 5,548	$ 9,931
	Year 4	$ 45,088	$ 5,548	$ 9,931
	Year 5	$ 45,088	$ 5,548	$ 9,931
	Year 6	$ 45,088	$ 45,088	$ 9,931
	Year 7	$ 45,088	$ 45,088	$ 9,931
	Year 8	$ 45,088	$ 45,088	$ 45,088
	Year 9	$ 45,088	$ 45,088	$ 45,088
	Year 10	$ 45,088	$ 45,088	$ 45,088
		$ 240,069	$ 253,179	$ 204,779

Things to keep in mind:

This analysis does not include all costs, nor does it account for inflation.

We can have a 5-year contract and renegotiate after that.

This is based on an estimate of miles driven, billing will be based on actual miles driven.

Bus # 2 is based on a one-way trip in the morning, one-way trip in the afternoon, with the driver staying in Mosier during the day

North Wasco County School District

3632 West 10th Street · The Dalles, Oregon 97058
(541) 506-3420 · Fax (541) 298-6018

Resolution No. 25-26-10

NORTH WASCO COUNTY SCHOOL DISTRICT D21

RESOLUTION TRANSFERRING APPROPRIATIONS WITHIN THE LOCAL GRANTS FUND

WHEREAS, actual expenditures within certain funds of North Wasco County School District 21 will occur in areas other than those originally budgeted during the 2025-26 school year; and

WHEREAS, the District did not provide spending authority in the proper categories when the budget for the 2025-26 school year was created,

NOW THEREFORE, BE IT RESOLVED by the Board of Directors of North Wasco County School District, that the amounts appropriated by the Board of Directors are hereby adjusted as follows:

APPROPRIATION CATEGORY	CURRENT BUDGET	INCREASE (DECREASE)	ADJUSTED BUDGET
Local Funds Expenditures			
2000 – Support Services	**$197,450**	**($30,000)**	**$167,450**
3000 – Enterprise/Comm Svcs	**$1,000**	**$30,000**	**$31,000**
Totals	**$198,450**	**$ 0**	**$198,450**

Betsy Hege, Board Chair

Daniel Pedersen, CFO

RESOLUTION 25-26-09

A RESOLUTION OF NORTH WASCO COUNTY SCHOOL DISTRICT NO. 21, WASCO COUNTY, OREGON AUTHORIZING THE ISSUANCE AND SALE OF A TAX AND REVENUE ANTICIPATION NOTE, SERIES 2026A; AUTHORIZING PARTICIPATION IN THE OREGON EDUCATION DISTRICTS SHORT-TERM BORROWING PROGRAM SERIES 2026A; APPROVING AND AUTHORIZING EXECUTION OF DOCUMENTS; PLEDGING FULL FAITH AND CREDIT AND FUNDS DEPOSITED IN A SPECIAL ACCOUNT; AND DESIGNATING A DISTRICT REPRESENTATIVE.

WHEREAS, the Board of Directors of North Wasco County School District No. 21, Wasco County, Oregon (the "District"), finds a need for the District to enter into a short-term note (the "Note") to meet the District's on-going expenses; and

WHEREAS, the District has adopted or will adopt a budget, providing for the collection of ad valorem property tax revenues and other budgeted revenues; and

WHEREAS, Oregon Revised Statutes ("ORS") Section 287A.180 permits the issuance of a tax and revenue anticipation note in a principal amount which does not exceed 80% of the taxes or other revenues, except grant moneys, that the District has budgeted or otherwise reasonably expects to have available to pay the Note and which matures within thirteen (13) months after the Note is issued; and

WHEREAS, the Oregon Education Districts Short-Term Borrowing Program (the "Program") allows participating Oregon school districts, education service districts and community colleges (the "Participating Districts") to simultaneously issue their notes and, collectively, provide for the issuance of the Certificate of Participation, Series 2026A (the "Certificate") representing undivided proportionate interests in the aggregate amount of all notes of the Participating Districts; and

WHEREAS, each Participating District under the Program is required to create a special account to be known as the Series 2026A Tax Anticipation Note Payment Account, to which each Participating District shall deposit, on a date to be determined by each Participating District's note purchase agreement (the "Note Purchase Agreement"), ad valorem taxes and other District legally available funds in anticipation of which the Note is issued in an amount sufficient to pay principal and interest on the Note at maturity, as security for the Participating District's payment of its Note; and

WHEREAS, the District determines it is desirable to issue a Note under the Program; and

NOW, THEREFORE, THE BOARD OF DIRECTORS OF NORTH WASCO COUNTY SCHOOL DISTRICT NO. 21, WASCO COUNTY, OREGON RESOLVES, as follows:

Section 1. Issuance of the Note. The District is hereby authorized to enter into the Note in a principal amount not to exceed $1,800,000. The proceeds of the Note shall be used to pay on-going expenses of the District, as well as the estimated cost of issuance of the Note and the District's proportionate share of the estimated cost of issuance of the Certificate. The Chair, Superintendent, or the Chief Financial Officer or a designee of any of those officials is designated as the District Representative (each a "District Representative") to act on behalf of the District under this Note Resolution.

Section 2. Participation in Program. The District hereby authorizes and approves of participation in the Program with other Participating Districts. The District Representative is authorized to submit this Note Resolution to Piper Sandler & Co., as evidence of the participation by the District.

Section 3. Distribution, Use of and Provision for Payment of the Note. The Note proceeds less costs of issuance shall be deposited in the District's general fund, as a budget resource, as appropriated by the District. The District covenants to appropriate sufficient funds for the payment of principal and interest on the Note to its maturity date. The District shall establish a separate Series 2026A Tax Anticipation Note Payment Account, to which the District shall deposit, on a date determined by the Note Purchase Agreement, funds to pay the Note before the maturity date. Investment earnings, after full funding of the Series 2026A Tax Anticipation Note Payment Account may be transferred to the District's general fund.

Section 4. Security for the Note. The Note is payable from the District's legally available funds including the District's ad valorem property taxes subject to the limits of Article XI, Sections 11 and 11b of the Oregon Constitution. Pursuant to ORS 287A.315, the District hereby pledges its full faith and credit and taxing power to the payment of principal of and interest on the Note. The District also hereby pledges the amounts in the Series 2026A Tax Anticipation Note Payment Account to the payment of principal and interest on the Note.

Section 5. Estimated Cost of Issuance of the Certificate. The District agrees to pay its proportionate share of the estimated cost of issuance of the Certificate from proceeds of the Note.

Section 6. Notice of Events to Municipal Securities Rulemaking Board. If required by the Note Purchase Agreement, the District agrees to provide or cause to be provided to the MSRB, in a timely manner not in excess of ten business days after the occurrence of the event, notice of any of the following events with respect to the Note:

a. principal and interest payment delinquencies;

b. non-payment related defaults, if material;

c. unscheduled draws on debt service reserves reflecting financial difficulties;

d. unscheduled draws on credit enhancements reflecting financial difficulties;

e. substitution of credit or liquidity providers, or their failure to perform;

f. adverse tax opinions, the issuance by the Internal Revenue Service of proposed or final determinations of taxability, Notices of Proposed Issue (IRS Form 5701-TEB) or other material notices or determinations with respect to the tax status of the security, or other material events affecting the tax status of the security;

g. modifications to rights of security holders, if material;

h. bond calls, if material, and tender offers;

i. defeasances;

j. release, substitution, or sale of property securing repayment of the securities, if material;

k. rating changes;

l. bankruptcy, insolvency, receivership or similar event of the obligated person; (Note: For the purposes of the event identified in this paragraph 1, the event is considered to occur when any of the following occur: The appointment of a receiver, fiscal agent or similar officer for an obligated person in a proceeding under the U.S. Bankruptcy Code or in any other proceeding under state or federal law in which a court or governmental authority has assumed jurisdiction over substantially all of the assets or business of the obligated person, or if such jurisdiction has been assumed by leaving the existing governing body and officials or officers in possession but subject to the supervision and orders of a court or governmental authority, or the entry of an order confirming a plan of reorganization, arrangement or liquidation by a court or governmental

authority having supervision or jurisdiction over substantially all of the assets or business of the obligated person.)

m. the consummation of a merger, consolidation, or acquisition involving an obligated person or the sale of all or substantially all of the assets of the obligated person, other than in the ordinary course of business, the entry into a definitive agreement to undertake such an action or the termination of a definitive agreement relating to any such actions, other than pursuant to its terms, if material;

n. appointment of a successor or additional trustee or the change of name of a trustee, if material;

o. incurrence of a financial obligation of the District if material, or agreement to covenants, events of default, remedies, priority rights, or other similar terms of a financial obligation of the District, any of which affect security holders, if material. For the purposes of this paragraph and the paragraph below, "financial obligation" means a (i) debt obligation; (ii) derivative instrument entered into in connection with, or pledged as security or a source of payment for, an existing or planned debt obligation; or (iii) a guarantee of (i) or (ii); the term "financial obligation" shall not include municipal securities as to which a final official statement has been provided to the MSRB consistent with the Rule; and

p. default, event of acceleration, termination event, modification of terms, or other similar events under the terms of a financial obligation of the District, any of which reflect financial difficulties.

The District may from time to time choose to provide notice of the occurrence of certain other events, in addition to those listed above, if, in the judgment of the District, such other event is material with respect to the Note, but the District does not undertake any commitment to provide such notice of any event except those events listed above.

Section 7. Delegation of Authority. The District Representative is hereby authorized, on behalf of the District and without further action by the Board, to:

a. determine the principal amount, interest rates, payment dates, prepayment rights and all other terms of the Note;

b. execute a Trust Agreement to certificate the Note payments with the payment of the notes of other Participating Districts, execute the Note Purchase Agreement and execute other documents and take other actions required by the Program and to provide for the issuance of the Certificate;

c. approve and authorize the distribution of a preliminary official statement and a final official statement, if required by the Program;

d. obtain one or more ratings or credit enhancement for the Note, if required by the Program;

e. if applicable, designate the Note as a "qualified tax-exempt obligation" within the meaning of Section 265(b)(3)(B) of the Internal Revenue Code of 1986, as amended (the "Code");

f. determine whether the Note will bear interest that is excludable from gross income under the Code and enter into covenants to maintain the excludability of interest on the Note from gross income; and

g. execute and deliver any other documents and take any other actions which the District Representative determines are desirable to carry out this Note Resolution.

Section 8. Execution of Program Documents. The District Representative shall provide certified copies of the proceedings of the District as contemplated by this Note Resolution, executed documents

authorized for execution herein and such other documents as may be necessary or desirable under the Program for the closing of Note.

Section 9. Professionals. The District selects Piper Sandler & Co., as Underwriter or Placement Agent for the Note, and Hawkins Delafield & Wood LLP as Bond Counsel for the Note.

Section 10. Effective Date. This Note Resolution shall take effect on the date of its adoption by the Board.

Adopted by the Board of Directors of the North Wasco County School District No. 21, Wasco County, Oregon this 23rd day of April, 2026.

NORTH WASCO COUNTY SCHOOL DISTRICT NO. 21
WASCO COUNTY, OREGON

By: _____
Chair

ATTEST:

By: _____
Superintendent



Social Science Curriculum Adoption Recommendation Grades 6-12

2025-2026

Educate. Motivate. Graduate

Timeline

Oct 2025	**Convene and review ODE process**
Nov 2025	**Review Essential Disciplinary Practices Oregon Instructional Materials Evaluation Tool (OR-IMET)** Generate Local Criteria
Dec 2025	**Review and score ODE approved Curriculums**
Jan 2026	**Select Curriculum to Pilot**
Feb 2026	**Native Community Educator Collaborative (NCEC) Review Meeting**
Feb-Apr 2026	**Pilot Phase**
April 2026	**Determine Recommendation** Present to Board

Local Criteria

Student Accessibility
Accessible reading for range of student skills

Format Variety
Print and online materials

Language Support
Embedded supports for language learners

Relevance
Relevant and up to date content

Flexibility
Flexible and editable materials

Assessment
Embedded Assessments

Critical Thinking
Activities promote critical thinking skills

Cultural Responsiveness
Supports culturally responsive teaching and learning

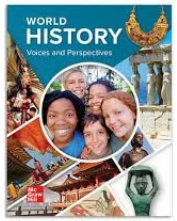
Piloted Curriculums

TCI

6-8 and 9-12

National Geographic / Cengage

9-12



McGraw Hill

6-8

Recommendation

Grades 6-8

Primary Curriculum

McGraw Hill

Grades 9-12

Subject Specific Recommendations

Civics & Econ: TCI

History: National Geographic

North Wasco County School District #21

School District Board of Directors

Board Motion for Action Item

BOARD ACTION

Date: April 23rd, 2026 **Action Requested:** ***Appoint Zone 2 School Board Member***

DESCRIPTION:

The Board declared the Zone 2 board position vacant at their February 19th, 2026, school board meeting and advertised this position for the required minimum of 20 days. Two applications were received by the Superintendent's Office, with both applications eligible to move forward with Board Interviews.

The Zone 2 position appointment will expire on June 30th, 2027. Zone 2 will be placed on the Special Districts Election ballot in May 2027 as a four-year unexpired term until June 30th, 2031.

ACTION

I move to appoint _____ to the Zone 2 School Board Position until the appointment expires on June 30th, 2027.

3632 West 10th Street, The Dalles, OR 97058
541-506-3420 Fax 541-298-6018

"The North Wasco County School District is an equal opportunity educator and employer."