

## Regular Meeting with an Executive Session

Thursday, March 12, 2026 6:00 PM

The Dalles Middle School - Commons, 1100 East 12th Street, The Dalles, Oregon 97058

1. **Executive Session - 5:00pm**
2. **Adjourn Executive Session**
3. **Call Meeting to Order and Pledge of Allegiance** **Presenter:** Betsy Hege, Chair
4. **District Mission / Vision / Values**
5. **Review / Revision of the Agenda**
6. **Public Comment on Agenda Items Only**
7. **Building Student Representative Reports:**
8. **Student Representatives to the Board - Report:**
  - *Nancy Diaz Sanchez*
  - *Rafael Comacho*
  - *Lariah Lind*
9. **Staff Reports:**
10. **Consent Agenda**
  - 10.a. *Licensed Employees Contract Extension, Renewal & Non-Renewal [ORS 342.815]*
  - 10.b. *School Board Meeting Minutes from previous meetings*
    - 10.b.1. *2.12.2026 - Work Session Minutes*
    - 10.b.2. *2.19.2026 - Regular Meeting Minutes*
  - 10.c. *Personnel Report*
11. **New Business:**
  - 11.a. **Discussion / Action Items:**
    - 11.a.1. **Action Item: Appoint NWCSB Budget Committee Members**
    - 11.a.2. **Action Item: Appoint Board Member to complete term of vacant position on ESD Budget Committee through 6/30/2026.**
    - 11.a.3. **Action Item: Approve the Out of State Travel Request for TDHS Robotics Team as requested.**
  - 11.b. **Superintendent's Report** **Presenter:** Dr. Carolyn Bernal, Superintendent
    - 11.b.1. **Follow-ups from prior meetings, as needed:**
  - 11.c. **Chief Financial Officer's Report** **Presenter:** Dan Pedersen, CFO

11.c.1. Financial Statements:

11.c.2. Student Enrollment:

11.d. Board Attorney's Report

**Presenter:** Jason  
Corey, Board Attorney

12. **Comments from the Audience about Non Agenda  
Items**

13. Informational Only:

13.a. **Board Action Calendar - Review**

13.b. **Members Reports, to include Committee  
Reports if applicable:**

14. **Adjourn the Regular School Board Meeting**

1. The Superintendent requests 1st year probationary contract extensions for licensed administrators listed below for the period of July 1, 2026 to June 30, 2027:

First Name	Last Name	Building /Department Assignment				
N/A						

2. The Superintendent requests 2<sup>nd</sup> year probationary contract extensions for licensed administrators listed below for the period of July 1, 2026 to June 30, 2027:

First Name	Last Name	Building /Department Assignment				
James	Taylor	Assistant Principal/AD				
Ann	Scott	Assistant Principal				
Jared	Burrow	Assistant Principal				
Allison	Ivey	Director of Teaching, Learning and Assessments				

3. The Superintendent requests 3<sup>rd</sup> year probationary contract extension for the licensed administrator below for the period of July 1, 2026 to June 30, 2027:

First Name	Last Name	Building /Department Assignment				
Sherri	Kilgore	Principal				
Shudhi	Datta	Assistant Principal				
Kevin	Ramsey	Assistant Principal				

4. The Superintendent requests an initial 3-year contract for the licensed administrator below for the period of July 1, 2026 to June 30, 2029.

First Name	Last Name	Building /Department Assignment				
Kimberly	Kiser	Assistant Principal				
Autumn	Loyd	Assistant Principal				
CJ	Toole	Director of Prevention and Intervention				
Donna	Sholtis	Principal				

5. The Superintendent requests contract extensions for licensed administrators listed below for the period of July 1, 2025 to June 30, 2028:

First Name	Last Name	Building /Department Assignment				
Ajay	Rundell	Principal				
Phil	Williams	Principal				
Amy	Hampton	Director of Student Services				
Sandra	Harris	Director of HR				

6. The Superintendent requests 2<sup>nd</sup> year probationary contract renewal for licensed teachers listed below for the period of July 1, 2026 to June 30, 2027:

First Name	Last Name	Building /Department Assignment				
Samuel	Carrigan	Chenowith Elementary-Teacher				
Ashley	Ferguson	Chenowith Elementary-Teacher				
Kara	Kent	Chenowith Elementary-Teacher				
Jordan	Ray	Chenowith Elementary-Teacher				
Abigail	Birman	Colonel Wright Elementary-Teacher				
Elle	Gross	Colonel Wright Elementary-Teacher				
Georgine	Thompson	Colonel Wright Elementary-Teacher				
Amber	Todd	Colonel Wright Elementary-Teacher				
Elizabeth	Crews	District Wide-SPED Facilitator				
Faith	Kempf	Dry Hollow Elementary-Teacher				
Max	Dodge-Harkins	The Dalles High School - Teacher				
Colleen	Ahlfs	The Dalles High School - Teacher				
Tara	Davis	The Dalles Middle School-Teacher				
Caroline	Goin	The Dalles Middle School-Teacher				

First Name	Last Name	Building /Department Assignment				
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7. The Superintendent requests 3<sup>rd</sup> year probationary contract renewal for licensed teachers listed below for the period of July 1, 2026 to June 30, 2027:

Maria	Bustos Ramos	Chenowith Elementary-Teacher				
Justine	Fish	Chenowith Elementary-Teacher				
Rebekah	Roth	Chenowith Elementary-Teacher				
Theresa	Schugt	Colonel Wright Elementary-Teacher				
Celia	Newton	District Wide-Coordinator				
Katherine	Kramer	Dry Hollow Elementary-Teacher				
Angela	Levan	Dry Hollow Elementary-Teacher				
Daniel	Taylor	Dry Hollow Elementary-Teacher				
Tonja	Maya	Dry Hollow Elementary-Teacher				
Grace	Junkins	Innovations Academy-Teacher				
Nick	Bowman	NORCOR-Teacher				

Tim	Bartelt	The Dalles High School - Teacher				
Taylor	Cofer	The Dalles High School - Teacher				
Erin	Flynn	The Dalles High School - Teacher				
Galen	Seaman	The Dalles High School-Teacher				
Jacqueline	Carter	The Dalles Middle School-Teacher				
Allie	Castaneda	The Dalles Middle School-Teacher				
Brianne	Coburn	The Dalles Middle School-Teacher				
Daniel	Kenealy	The Dalles Middle School-Teacher				
Nadia	Telles	The Dalles Middle School-Teacher				
Aaron	Hildebrandt	Wahtonka Campus-Teacher				
<b>8. The Superintendent requests approval for the offering of an initial 2 year contract for licensed teachers listed below for the period of July 1, 2026 to June 30, 2028:</b>						
<b>First Name</b>	<b>Last Name</b>	<b>Building /Department Assignment</b>				
Jazmin	Aviles	Chenowith Elementary- Teacher				
Stephanie	Flores	Chenowith Elementary- Teacher				
Maggie	Ishizaka	Chenowith Elementary-Teacher				
Bryce	Jenkinson	Chenowith Elementary-Teacher				
Jocelyn	Paris	Chenowith Elementary-Teacher				
Kirky	Stutzman	Chenowith Elementary - Teacher				
Anastasia	Conlin	District Wide-Instructional Coach				
Sarah	Petersen	District Wide-Behavioral Specialist				
Lisa	Albrecht	Dry Hollow Elementary - Teacher				
Cory	Andrews	Innovations Academy-Teacher				
Jacob	McNeal	Innovations Academy-Teacher				
Craig	Randall	Innovations Academy-Teacher				
Tai	Rogers	Innovations Academy-Teacher				
Kathy	Mahn	Mosier Community School-Teacher				
Brian	Schimel	NORCOR-Teacher				
Barry	Abrams	The Dalles High School-Teacher				
Ana	Gonzalez	The Dalles High School-Counselor				
Naomi	Hill	The Dalles High School - Teacher				
Kristi	Sturgeon	The Dalles Middle School-Teacher				
<b>9. The Superintendent requests contract extensions for licensed teachers listed below for the period of July 1, 2026 to June 30, 2028:</b>						
<b>First Name</b>	<b>Last Name</b>	<b>Building /Department Assignment</b>				
Jesus	Acosta	Chenowith Elementary-Teacher				
Sandra	Anderson	Chenowith Elementary - Teacher				
Nicholas	Anthony	Chenowith Elementary - Teacher				
Jennifer	Bergemann	Chenowith Elementary - Teacher				
Brittany	Dugick	Chenowith Elementary School -Teacher				
Jaimie	Esiquio Goodenough	Chenowith Elementary-Teacher				
Mia	Howell	Chenowith Elementary - Teacher				
Emma	Hyatt	Chenowith Elementary-Teacher				
Alyssa	Jones	Chenowith Elementary-Teacher				
Yessenia	Marquez-Barragan	Chenowith Elementary School -Teacher				
Susana	Reyes-Montes	Chenowith Elementary School -Teacher				
Diana	Robertson	Chenowith Elementary - Teacher				
Holly	Westin	Chenowith Elementary School -Teacher				
Kathryn	Brody	Colonel Wright Elementary - Teacher				
Sandra	Brown	Colonel Wright Elementary - Teacher				
Janet	Bustos	Colonel Wright Elementary - Teacher				
Mercedes	Chance	Colonel Wright Elementary - Teacher				
Timothy	Chance	Colonel Wright Elementary - Teacher				
Erin	Cyphers	Colonel Wright Elementary - Teacher				
Janell	Geary	Colonel Wright Elementary - Teacher				
Jodi	Ketchum	Colonel Wright Elementary - Teacher				
Jeremiah	Paulsen	Colonel Wright Elementary - Counselor				
Destin	Ramsey	Colonel Wright Elementary - Teacher				
Abigail	Timmons	Colonel Wright Elementary-Teacher				
Jennifer	Vaught	Colonel Wright Elementary - Teacher				
Eliane	Vaz	Colonel Wright Elementary - Teacher				
Janice	Shortt	District Wide - SPED Facilitator				
Katie	Garrett	District Wide-Instructional Coach				
Joy	Ashbaugh	Dry Hollow Elementary - Teacher				
Darby	Burleson	Dry Hollow Elementary - Teacher				
Abigail	Cyphers	Dry Hollow Elementary - Teacher				

Sarah	Durham	Dry Hollow Elementary - Teacher				
Kimberely	Granville	Dry Hollow Elementary - Teacher				
Sarah	Hammel	Dry Hollow Elementary - Teacher				
Katelyn	Hernandez	Dry Hollow Elementary - Teacher				
Melissa	Heying	Dry Hollow Elementary - Teacher				
Courtney	Kiser	Dry Hollow Elementary - Teacher				
Sheree	LaDouceur	Dry Hollow Elementary - Teacher				
Mary Jane	Laney	Dry Hollow Elementary-Teacher				
Wesley	Mitchell	Dry Hollow Elementary - Teacher				
Shawna	Ortega	Dry Hollow Elementary - Teacher				
Jeannine	Rafferty	Dry Hollow Elementary - Teacher				
Amy	Schwartz	Dry Hollow Elementary - Teacher				
Samantha	Tenneson	Dry Hollow Elementary - Teacher				
Lauren	Trueb	Dry Hollow Elementary-Teacher				
Shaun	Carlin	Innovations Academy-Counselor				
Abby	Graves	Innovations Academy-Teacher				
Margaret	Nesbit	Innovations Academy - Teacher				
Carol	Ritchie	Innovations Academy - Teacher				
Elizabeth	Runciman	Innovations Academy-Teacher				
Jaylene	Vegas-Feltner	Innovations Academy-Teacher				
Page	Walker	Innovations Academy-Teacher				
Jacob	Abrams	The Dalles High School - Counselor				
Taylor	Alsheimer	The Dalles High School - Teacher				
Jill	Bell	The Dalles High School - Teacher				
Daniel	Campagna	The Dalles High School-Teacher				
Emily	Campagna	The Dalles High School - Teacher				
Patrick	Clark	The Dalles High School - Teacher				
Kendra	Curtis	The Dalles High School - Teacher				
Cory	Erickson	The Dalles High School - Teacher				
Paula	Erickson	The Dalles High School - Teacher				
Leah	Ferguson	The Dalles High School-Teacher				
Melissa	Galland	The Dalles High School-Teacher				
Ty	Haight	The Dalles High School - Teacher				
Lynn	Helyer	The Dalles High School - Teacher				
Robyn	Johnsen	The Dalles High School - Teacher				
Gabriel	Judah	The Dalles High School-Teacher				
Micilin	Kelly	The Dalles High School - Teacher				
Krystal	Klebes	The Dalles High School - Teacher				
Alexander	Kramer	The Dalles High School - Teacher				
Benjamin	Lin	The Dalles High School - Teacher				
Shea	Macnab	The Dalles High School - Teacher				
Shawn	Manciu	The Dalles High School-Teacher				
Kelly	Meeuwsen	The Dalles High School -Teacher				
Courtney	Middleton	The Dalles High School -Teacher				
Garth	Miller	The Dalles High School - Teacher				
Dan	Myers	The Dalles High School -Teacher				
Leanne	Neal	The Dalles High School - Counselor				
Pete	Recksiek	The Dalles High School - Teacher				
Crystal	Sacquety	The Dalles High School-Teacher				
David	Sacquety	The Dalles High School-Teacher				
Colby	Tonn	The Dalles High School - Teacher				
Kara	Tonn	The Dalles High School-Teacher				
Meranda	Toole	The Dalles High School - Teacher				
Charles	Webber	The Dalles High School -Teacher				
Danielle	Barriga	The Dalles Middle School - Teacher				
Kirsten	Benko	The Dalles Middle School - Teacher				
George	Braun	The Dalles Middle School - Teacher				
Laura	Carrell	The Dalles Middle School - Teacher				
Michael	Cates	The Dalles Middle School - Teacher				
Kelly	DeLeon	The Dalles Middle School - Teacher				
Edwin (Johnson)	Dunn	The Dalles Middle School - Teacher				
Kate	Galt	The Dalles Middle School - Teacher				
Marianna	Garcia	The Dalles Middle School-Teacher				
Stefan	Geiter	The Dalles Middle School - Teacher				
Robin	Haight	The Dalles Middle School - Teacher				

Brian	Hughitt	The Dalles Middle School - Teacher				
Ben	Larsen	The Dalles Middle School-Teacher				
Lise	Larsen	The Dalles Middle School - Teacher				
Alisa	Long	The Dalles Middle School-Teacher				
Amanda	Moreno	The Dalles Middle School - Teacher				
Peter	Newhall	The Dalles Middle School - Teacher				
Val	Rector	The Dalles Middle School - Teacher				
Tom	Richardson	The Dalles Middle School - Teacher				
Kelly	Smutz	The Dalles Middle School - Teacher				
Cassandra	Stahly	The Dalles Middle School - Teacher				
Ann	Zuehlke	The Dalles Middle School-Teacher				
Ann	Bourinskie	Wahtonka Campus - Teacher				

**10. The Superintendent requests non renewal for probationary teachers listed below:**

First Name	Last Name	Building /Department Assignment
N/A		

**11. The Superintendent requests non extension (1 year) for contracted teachers listed below:**

Jordan	Rowland	Contract ends June 30, 2027
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**12. The Superintendent advises the Board of the expiration of the following Temporary Contracts that will end June 30, 2026:**

First Name	Last Name	Building /Department Assignment
Joshua	Carlson	Chenowith Elementary-Teacher
Blanca	Morales	Chenowith Elementary-Teacher

**ANNOUNCEMENTS RELATING TO LICENSED PERSONNEL**

**13. The Superintendent announces the employment status of the following Child Development Specialists for the 2026-2027 School Year:**

First Name	Last Name	Building /Department Assignment
Melissa	Reger-Furler	Chenowith Elementary - CD Specialist
Sarah	Smutz	Dry Hollow Elementary -CD Specialist
Jeff	Carrell	The Dalles Middle School - CD Specialist
Hannah	Gutierrez	The Dalles Middle School - CD Specialist

**14. The Superintendent announces the employment status of the following Speech Language Pathologists, Occupational Therapists, Physical Therapists and Psychologist for the 2026-2027 School**

First Name	Last Name	Building /Department Assignment
Michael	Collins	District Speech Pathologist
Amy	Blizzard	District Speech Pathologist
Laurie	Stanton	District Speech Pathologist
Erin	Vance	District Speech Pathologist
Abigail	Feltner-Smith	Occupational Therapist
Marisa	Natta	District Wide - Psychologist

## North Wasco County School District

Human Resource Office • Sandra Harris - Director  
3632 West 10th Street • The Dalles, Oregon 97058 • (541) 506-3420

### PERSONNEL CHANGES AND VACANCIES School Board Meeting – March 12, 2026 *Current as of -March 10, 2026*

**Licensed Staff – New Hires**

NAME	POSITION	BUILDING	COMMENTS
N/A			

**Licensed Staff – Internal Transfer and or Hires**

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
N/A		

**Licensed Staff – Resignation/Retirements/Separation of Employment**

NAME	POSITION	BUILDING	COMMENTS
Ramona Harwood	Music Teacher	CWE	Retiring June 15, 2026
Chelsea Lyman	Athletic Trainer/CT Health Science	TDHS	Resigning June 15, 2026
Erika Doring	Art Teacher	IA	Resigning June 15, 2026

**Licensed Staff– Request for Leave of Absence**

NAME	POSITION	BUILDING	COMMENTS
N/A			

**Administrative Staff – New Hires**

NAME	POSITION	BUILDING	COMMENTS
Jesse Taijeron	Director of Transportation	Transportation	Begins March 30, 2026

**Administrative Staff – Internal Transfer and or Hires**

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
N/A		

**Administrative Staff – Resignation/Retirements/Separation of Employment**

NAME	POSITION	BUILDING	COMMENTS
N/A			

**Administrative Staff– Request for Leave of Absence**

NAME	POSITION	BUILDING	COMMENTS
N/A			

**Please Note: The following information regarding employment is presented to the Board for purposes of (Information Only) and requires no action.**

**ESP Staff – New Hires – No Action Required**

NAME	POSITION	BUILDING	COMMENTS
Tana Tibbets	Ed Asst IV-SPED	CES	Began February 24, 2026

**ESP Staff –Transfers and Internal Hires – No Action Required**

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
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Sherry Clark	CES-Program Coordinator After School Program	CES-Lead Site Coordinator After School Program
Juan Urenda Lopez	TDHS-Maintenance I	DW-Maintenance II-Grounds

**ESP Staff – Request for Leave of Absence – No Action Required**

NAME	POSITION	BUILDING	COMMENTS
N/A			

**ESP Staff – Resignation/Retirements/Separation of Employment – No Action Required**

NAME	POSITION	BUILDING	COMMENTS
Joe Hinshaw	Maintenance I	Facilities	Resigned February 25, 2026

**Confidential Staff – New Hires – No Action Required**

NAME	POSITION	BUILDING	COMMENTS
N/A			

**Confidential Staff – Internal Transfer and Hires-No Action Required**

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
N/A		

**Confidential Staff – Resignation/Retirements/Separation of Employment – No Action Required**

NAME	POSITION	BUILDING	COMMENTS
N/A			

**Non-Licensed Administrative Staff – New Hires – No Action Required**

NAME	POSITION	BUILDING	COMMENTS
N/A			

**Non-Licensed Administrative Staff – Internal Transfer and Hires-No Action Required**

NAME	CURRENT BUILDING AND ASSIGNMENT	NEW BUILDING AND ASSIGNMENT
N/A		

**Non-Licensed Administrative Staff – Resignation/Retirements/Separation of Employment – No Action Required**

NAME	POSITION	BUILDING	COMMENTS
N/A			

**Coaching Staff – New Hires – No Action Required**

NAME	POSITION	BUILDING	COMMENTS
Colby Tonn	Asst Baseball Coach	TDHS	Begins March 2, 2026
Katherine Kramer	Asst Softball Coach	TDHS	Begins March 2, 2026
Jason Walters	Asst Softball Coach	TDHS	Begins March 2, 2026
Amy Schwartz	Asst Softball Coach	TDHS	Begins March 2, 2026

**Coaching Staff – Resignations/Separation of Employment – No Action Required**

NAME	POSITION	BUILDING	COMMENTS
N/A			

**Advertised Vacancies**

<b>Position</b>	<b>HRS/FTE</b>	<b>Building</b>	<b>Close Date</b>	<b>Comments</b>
DLI Elementary Teacher 26'-26' SY	8 Hrs	CES	Open Until Filled	Advertised
Music Teacher 26'-27' SY	8 Hrs	CWE	Open Until Filled	Advertised
Speech Language Pathologist 26'-27' SY	8 Hrs	Dist Wide	Open Until Filled	Advertised
School Psychologist	8 Hrs	Dist Wide	Open Until Filled	Advertised
Physical Therapy Assistant	8 Hrs	Dist Wide	Open Until Filled	Advertised
Nutrition Services II-Manager	8 Hrs	NS	Open Until Filled	Advertised
Maintenance I-FT	8 Hrs	Operations	Open Until Filled	Advertised
Pre-Employment Transition Specialist	8 Hrs	Student Services	Open Until Filled	Advertised
Ed Asst IV-SPED Assist(s) Resource and SLC (Temp 25'-26' SY)	7.5 Hrs	Student Services	Open Until Filled	Advertised
ELL Assistant (Temporary 25'-26' SY)	7.5 Hrs	TDHS	Open Until Filled	Advertised
Media Assistant	8 Hrs	TDHS	Open Until Filled	Advertised
Secretary III-Attendance/Athletics	8 Hrs	TDMS	Open Until Filled	Advertised
Bus Driver-Regular Route	6 Hrs	Transportation	Open Until Filled	Advertised
Substitute Driver (Pool)	TBD	Transportation	Open Until Filled	Advertised
Substitute SPED Bus Aide	TBD	Transportation	Open Until Filled	Advertised
Head Track and Field Coach 25'-26'	Seasonal	TDHS	Open Until Filled	Advertised
Asst Track and Field Coach 25'-26'	Seasonal	TDHS	Open Until Filled	Advertised
Asst Boys Tennis Coach 25'-26'	Seasonal	TDHS	Open Until Filled	Advertised
Asst Football Coach 25'-26'	Seasonal	TDHS	Open Until Filled	Advertised
Head Boys Soccer Coach 26'-27'	Seasonal	TDHS	Open Until Filled	Advertised



# North Wasco County School District #21

School District Board of Directors

## Board Motion for Action Item

### BOARD ACTION

Date: **March 12, 2026**      Action Requested: **Motion to appoint three new Budget Committee Members and extend the terms of two others.**

ORS 294.414 provides that “The budget committee consists of the governing body of the local government and an equal number of electors appointed by the governing body.”

The District currently has five elector vacancies and has received three applications from qualified electors in the District. Two electors whose terms have expired have agreed to serve another year.

#### **ACTION**

***I move to appoint Liliana Narciso-Garcia, Karen Long, and Jeff Cochenour to three-year terms (expiring June 30, 2028) on the budget committee of the North Wasco County School District, and to extend the terms of Jennifer Gunter and Cimmie Schultz one year (expiring June 30, 2026.)***

3632 West 10<sup>th</sup> Street, The Dalles, OR 97058  
541-506-3420    Fax 541-298-6018

*“The North Wasco County School District is an equal opportunity educator and employer.”*

## Out of State Travel Request

Name/Title Marc McAlister Location St. Louis Missouri

I am requesting approval to attend Vex Worlds Championships

General purpose/objective for attending conference/meeting Attend Vex World Champs. 800+ teams from Around the world

Destination St Louis Missouri (city, state) Leave 4/20/26 (date/time) Return 4/25/26 (date/time)

Group Travel Yes  No  If yes, attach list of travelers. Person driving must complete form.

### Estimated Travel Expenses

To claim reimbursement, please submit a District Travel Expense form to the Business Office within **10 days of completion of the trip**. An approved copy of this form, conference documentation, and any necessary **itemized** receipts must be attached to the Travel Expense Report. General requirements for out-of-state travel are listed on page 2 of this form. District Policy DLC and DLC-AR for Staff Expense Reimbursement may be found on the District's web page.

**Complete only the highlighted cells - others will calculate automatically.**

	Amount	Account # or Funding Source
<b>1. Registration</b>	<u>\$ 3600.00</u>	<u>N. Wasco.</u>
<b>2. Substitute</b>		
<u>0</u> # days Full day \$185.00	0.00	<u>None</u>
<u>0</u> # days Half day \$92.50	0.00	<u>None</u>
<b>3. Lodging</b> (not including taxes)		
Per Diem rate <u>\$95.00/night</u> <i>required to book through event.</i>		
Explanation (if other rate) <u>209/night x 3room</u>		
# nights <u>5</u>	<u>3663 0.00</u>	<u>Fundraising</u>
<b>4. Airfare</b> (complete itinerary)	<u>2581</u>	<u>Fundraising</u>
<b>5. Vehicle Rental</b> (complete itinerary)		
<b>6. Shuttle Service</b>		
<b>7. Mileage</b> 0.585 rate x _____ # miles	0.00	
<b>8. Meals</b> (use per diem rates)		
# breakfast \$8.00 each	<u>3600 0.00</u>	<u>\$ 3600.00 Fundraising</u>
# lunch <u>25.00</u> \$12.00 each	<u>5 0.00</u>	
# dinner <u>45.00</u> \$21.00 each	<u>5 0.00</u>	
<b>9. Other (specify)</b> <u>Supplies, Entertainment</u>	<u>1000</u>	<u>Fundraising</u>
<b>Total Estimated Expenses</b>	<u>\$ 3600.00</u>	

I am requesting to travel out-of-state on the date(s) and for the purposes stated above. The expenses listed are estimates; however, I understand that if I choose to add an expense subsequent to this approval, I must re-submit this request with added expense(s) in order to be reimbursed. **I have read and understand the travel requirements listed on page two of this form.**

Signature of Applicant	<u>[Signature]</u>	Date	<u>3/9/26</u>
Approval Supv/Principal	<u>[Signature]</u>	Date	<u>3/9/26</u>
Approval CFO	<u>[Signature]</u>	Date	<u>3/9/26</u>
Approval of Board		Date	

**A. Forms**

1. An *Out-of-State Travel Request* form must be completed and approved before out-of-state travel can be confirmed.
2. The form and receipts must be submitted to the Business Office within **10 days** of conclusion of the trip.
3. Conference documentation that outlines dates, schedules, meals as part of conference, etc. must accompany this form.
4. If expenses are incurred prior to Board approval, and the Board doesn't approve the travel, no expenses will be reimbursed

**B. Airfare**

1. Each employee is responsible for making his/her own reservations by first obtaining a purchase order. Check with the Business Office first to see if travel discounts have been obtained.
2. Economy, coach, tourist fare or other similar accommodations will be used unless ADA accommodations are required.
3. The personal use of travel awards obtained while conducting District business violates ORS 244.040. All such coupons, free tickets, etc must be presented to the District with the Travel Expense Report. District employees will not earn personal frequent flyer miles for travel taken on District time or paid for by the District.

**C. Lodging**

1. Employees must make their own lodging arrangements, using State or Federal contract rates.
2. To receive reimbursement, an original, itemized invoice from the hotel/motel must be attached to the Travel Expense Report.
3. If employees are staying at the official conference hotel/motel, actual lodging expenses will be covered.
4. If a spouse attends a conference with an employee, any difference in the room rate must be paid by the employee.

**D. Vehicle Rental**

1. Vehicle rental must be approved and arrangements made **prior** to travel.
2. Rental vehicles may only be used if it is the cheapest mode of travel or when other transportation is not feasible.
3. Rental will be for a compact vehicle unless the number of District employees using one vehicle necessitates other accommodations.
4. Rental vehicles will be used only for official travel. Any additional costs incurred will be the responsibility of the employee.

**E. Meals**

1. Itemized receipts for meal expenses must be attached to the Travel Expense Report.
2. Meal reimbursements will be based on the current U.S. General Services Administration Per Diem rates unless in a collective bargaining agreement or individual contract.
3. Charges that exceed the per diem rates will be the employee's responsibility.
4. Meals designated as part of the mode of travel or included as part of a meeting will not be reimbursed.
5. Gratuities must not exceed 15% and must be included as part of the receipt. Gratuities over 15% will not be reimbursed.
6. Alcoholic beverages will not be reimbursed.

**F. Other**

1. The employee is responsible for the costs of family/partners, etc. traveling with them.
2. Travel Expense Report forms submitted after 10 days must be approved by the Superintendent in writing and may be denied.
3. **Itemized** receipts for all reimbursable expenses are required.
4. Reimbursements will be made within 30 working days after the approved Travel Expense Report is received by the Business Office.

Reimbursement policies can be found on the District web site

# NORTH WASCO COUNTY SCHOOL DISTRICT

## Revenue Status Report

For the eight months ending February 28, 2026

DESCRIPTION	Budget	Year to Date Revenues	Balance	% Budget Received
100 General Fund	44,076,902	34,200,491	\$ (9,876,411)	78%
105 Technology Fund	354,000	342,643	\$ (11,357)	97%
107 Textbook Replacement Fund	461,500	396,735	\$ (64,765)	86%
110 Vehicle Replacement Fund	30,000	25,198	\$ (4,802)	84%
210 Federal Programs	2,998,871	588,722	\$ (2,410,149)	20%
220 State Grant Funds	4,559,646	1,898,452	\$ (2,661,194)	42%
230 Local Grant Programs	228,450	178,850	\$ (49,600)	78%
240 Vocational Education Fund	27,000	938	\$ (26,062)	3%
242 Enterprise Zone Funds	291,000	240,609	\$ (50,391)	83%
251 Student Investment Account	4,437,820	1,333,854	\$ (3,103,966)	30%
252 High School Success Account	897,244	444,801	\$ (452,443)	50%
295 Bus Replacement Fund	310,000	11,754	\$ (298,246)	4%
299 Nutrition Services Fund	1,880,458	993,604	\$ (886,854)	53%
303 OSBA PERS Bonds	2,115,764	1,721,457	\$ (394,307)	81%
304 Full Faith & Credit Obligation	380,000	364,967	\$ (15,033)	96%
305 Bus Purchase Fund	185,000	-	\$ (185,000)	0%
401 Capital Improvements	160,000	62,703	\$ (97,297)	39%
601 Internal Services	895,576	210,170	\$ (685,406)	23%
<b>Totals</b>	<b>64,289,231</b>	<b>43,015,947</b>	<b>\$ (21,273,284)</b>	<b>67%</b>

# NORTH WASCO COUNTY SCHOOL DISTRICT

## Expenditure Status Report

For the eight months ending February 28, 2026

DESCRIPTION	Budget	Year to Date Expenditures	Encumbrances	Balance	% Budget Expended
<b>100 General Fund</b>					
1000 - Instruction	24,755,914	12,806,244	10,820,174	1,129,495	51.73%
2000 - Support Services	16,805,988	10,292,195	5,794,327	719,465	61.24%
5000 - Debt Service & Fund Transfers	1,140,000	1,129,579	-	10,421	99.09%
6000 - Contingency	875,000	-	-	875,000	0.00%
7000 - Unappropriated Ending Fund Balance	500,000	-	-	500,000	0.00%
<b>Totals</b>	<b>44,076,902</b>	<b>24,228,019</b>	<b>16,614,502</b>	<b>3,234,382</b>	<b>54.97%</b>
<b>105 Technology Fund</b>					
2000 - Support Services	354,000	227,466	46,957	79,577	64.26%
7000 - Unappropriated Ending Fund Balance	-	-	-	-	-
<b>Totals</b>	<b>354,000</b>	<b>227,466</b>	<b>46,957</b>	<b>79,577</b>	<b>64.26%</b>
<b>107 - Textbook Replacement Fund</b>					
1000 - Instruction	449,500	369,704	836	78,959	82.25%
2000 - Support Services	12,000	11,994	-	6	99.95%
7000 - Unappropriated Ending Fund Balance	-	-	-	-	-
<b>Totals</b>	<b>461,500</b>	<b>381,698</b>	<b>836</b>	<b>78,965</b>	<b>82.71%</b>
<b>110 - Vehicle Replacement Fund</b>					
2000 - Support Services	30,000	24,621	-	5,379	82.07%
7000 - Unappropriated Ending Fund Balance	-	-	-	-	-
<b>Totals</b>	<b>30,000</b>	<b>24,621</b>	<b>-</b>	<b>5,379</b>	<b>82.07%</b>
<b>210 - Federal Programs Fund</b>					
1000 - Instruction	2,103,412	970,957	773,841	358,614	46.16%
2000 - Support Services	366,459	81,931	18,707	265,821	22.36%
3000 - Enterprise & Community Services	29,000	18,745	-	10,255	64.64%
4000 - Capital Outlay	500,000	3,177	-	496,823	0.64%
7000 - Unappropriated Ending Fund Balance	-	-	-	-	0.00%
<b>Totals</b>	<b>2,998,871</b>	<b>1,074,810</b>	<b>792,548</b>	<b>1,131,513</b>	<b>35.84%</b>
<b>220 - State Grant Funds</b>					
1000 - Instruction	1,800,660	779,965	332,090	688,604	43.32%
2000 - Support Services	440,799	133,299	27,961	279,539	30.24%
3000 - Enterprise & Community Services	57,452	34,236	-	23,216	59.59%
4000 - Capital Outlay	2,357,918	1,140,600	-	1,217,318	48.37%
7000 - Unappropriated Ending Fund Balance	-	-	-	-	0.00%
<b>Totals</b>	<b>4,656,829</b>	<b>2,088,100</b>	<b>360,051</b>	<b>2,208,678</b>	<b>44.84%</b>
<b>230 - Local Grants</b>					
1000 - Instruction	29,000	5,055	-	23,945	17.43%
2000 - Support Services	197,450	144,846	-	52,604	73.36%
3000 - Enterprise & Community Services	1,000	16,548	8,041	(23,589)	1654.85%
4000 - Capital Outlay	1,000	-	-	1,000	0.00%
5000 - Debt Service & Fund Transfers	-	-	-	-	-
<b>Totals</b>	<b>228,450</b>	<b>166,450</b>	<b>8,041</b>	<b>53,959</b>	<b>72.86%</b>
<b>240 - Vocational Education Fund</b>					
1000 - Instruction	27,000	-	-	27,000	0.00%
<b>Totals</b>	<b>27,000</b>	<b>-</b>	<b>-</b>	<b>27,000</b>	<b>0.00%</b>

# NORTH WASCO COUNTY SCHOOL DISTRICT

## Expenditure Status Report (continued)

For the eight months ending February 28, 2026

DESCRIPTION	Budget	Year to Date Expenditures	Encumbrances	Balance	% Budget Expended
<b>242 - Enterprise Zone Funds</b>					
1000 - Instruction	-	-	-	-	
2000 - Support Services			-	-	
4000 - Capital Outlay	291,000	247,979	-	43,022	85.22%
<b>Totals</b>	<b>291,000</b>	<b>247,979</b>	<b>-</b>	<b>43,022</b>	<b>85.22%</b>
<b>251 - Student Investment Account</b>					
1000 - Instruction	1,496,546	770,687	687,442	38,416	51.50%
2000 - Support Services	2,941,274	1,648,111	1,249,597	43,566	56.03%
3000 - Enterprise & Community Services	-			-	
4000 - Capital Outlay				-	
<b>Totals</b>	<b>4,437,820</b>	<b>2,418,798</b>	<b>1,937,039</b>	<b>81,983</b>	<b>54.50%</b>
<b>252 - High School Success Account</b>					
1000 - Instruction	442,809	213,706	227,917	1,186	48.26%
2000 - Support Services	454,435	166,287	101,227	186,921	36.59%
4000 - Capital Outlay				-	
<b>Totals</b>	<b>897,244</b>	<b>379,993</b>	<b>329,144</b>	<b>188,107</b>	<b>42.35%</b>
<b>295 - Bus Replacement Fund</b>					
2000 - Support Services	310,000		-	310,000	0.00%
3000 - Enterprise & Community Services	-		-	-	
<b>Totals</b>	<b>310,000</b>	<b>-</b>	<b>-</b>	<b>310,000</b>	<b>0.00%</b>
<b>299 - Nutrition Services Fund</b>					
2000 - Support Services	0	-		0	0.00%
3000 - Enterprise & Community Services	1,880,458	1,068,905	486,542	325,011	56.84%
<b>Totals</b>	<b>1,880,458</b>	<b>1,068,905</b>	<b>486,542</b>	<b>325,011</b>	<b>56.84%</b>
<b>303 - OSBA PERS Bonds</b>					
5000 - Debt Service & Fund Transfers	2,115,764			2,115,764	0.00%
7000 - Unappropriated Ending Fund Balance	-	-		-	
<b>Totals</b>	<b>2,115,764</b>	<b>-</b>	<b>-</b>	<b>2,115,764</b>	<b>0.00%</b>
<b>304 - Full Faith &amp; Credit Obligation</b>					
5000 - Debt Service & Fund Transfers	377,063	63,531	-	313,532	16.85%
7000 - Unappropriated Ending Fund Balance	2,937			2,937	0.00%
<b>Totals</b>	<b>380,000</b>	<b>63,531</b>	<b>-</b>	<b>316,469</b>	<b>16.72%</b>
<b>305 - Bus Purchase Fund</b>					
5000 - Short term debt service	182,856	182,856		-	100.00%
7000 - Unappropriated Ending Fund Balance	2,144			2,144	
<b>Totals</b>	<b>185,000</b>	<b>182,856</b>	<b>-</b>	<b>2,144</b>	<b>98.84%</b>
<b>401 - Capital Improvements</b>					
2000 - Support Services	0		-	0	0.00%
4000 - Capital Outlay	160,000	148,627	-	11,373	92.89%
<b>Totals</b>	<b>160,000</b>	<b>148,627</b>	<b>-</b>	<b>11,373</b>	<b>92.89%</b>
<b>601 - Internal Services</b>					
2000 - Support Services	410,576	214,596	112,068	83,912	52.27%
5000 - Debt Service & Fund Transfers	485,000			485,000	0.00%
<b>Totals</b>	<b>895,576</b>	<b>214,596</b>	<b>112,068</b>	<b>568,912</b>	<b>23.96%</b>
<b>Total All Funds</b>	<b>64,386,414</b>	<b>32,916,448</b>	<b>20,687,730</b>	<b>10,782,236</b>	<b>51.12%</b>
				<i>Including Encumbrances</i>	<b>83.25%</b>
				<i>Prior Period Value Including Encumbrances</i>	<b>81.43%</b>

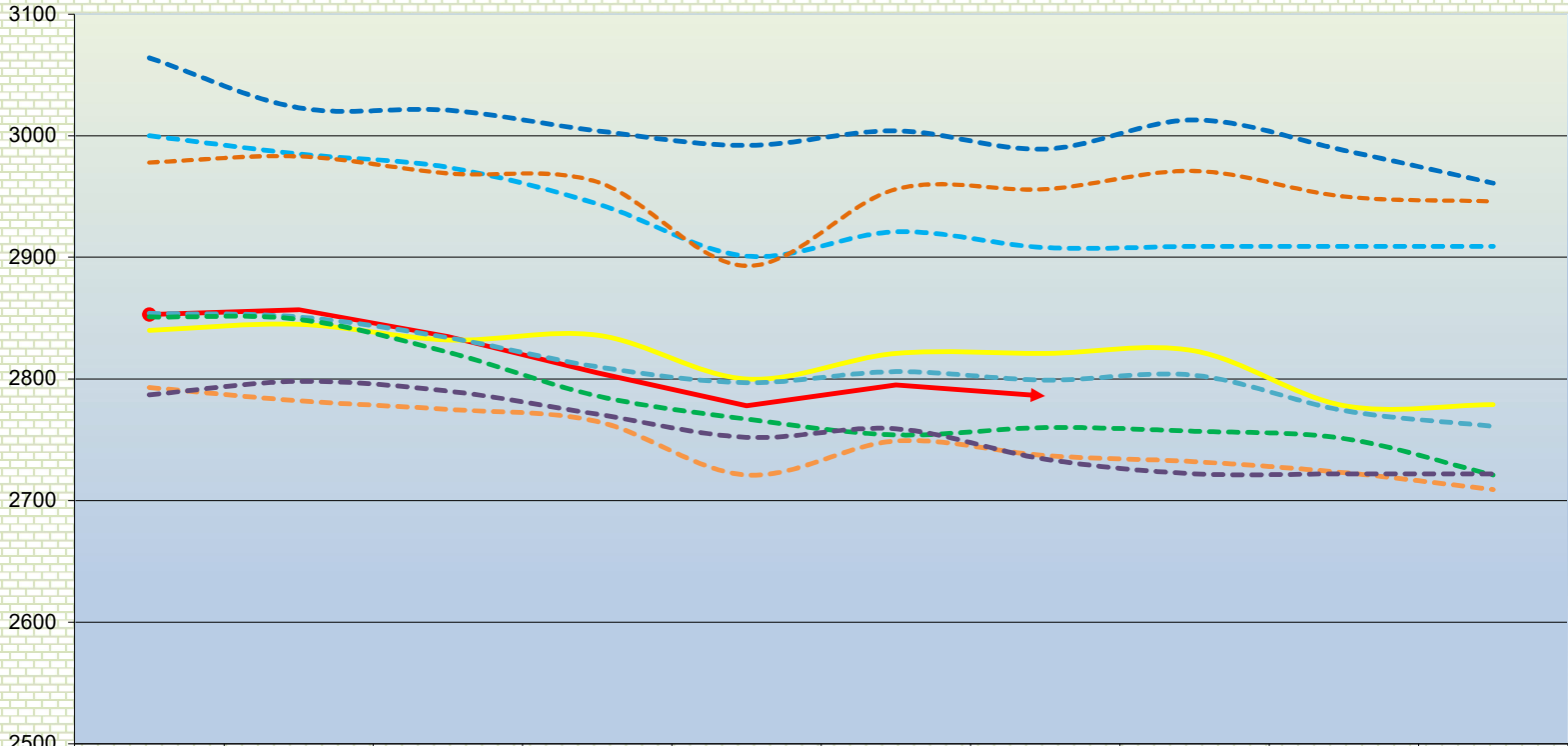
**NORTH WASCO COUNTY SCHOOL DISTRICT**

**Balance Sheet**

**For the eight months ending February 28, 2026**

Balance Sheet	General Fund	Reserve Funds	Federal Grants Fund	All State Grant Funds	Local Grants Fund	Special Revenue Funds	Nutrition Services Fund	Debt Service Funds	Capital Projects Fund	Internal Services Fund	District Totals
<b>ASSETS:</b>											
Cash & Investments	8,961,963	419,076	(427,843)	(1,121,723)	89,283	303,586	12,298	1,865,134	33,212	157,055	10,292,041
Accounts Receivable	718,799										718,799
Inventory/Prepaid expense	43,945			(165)			15,135				58,915
<b>Total Assets</b>	<b>9,724,707</b>	<b>419,076</b>	<b>(427,843)</b>	<b>(1,121,888)</b>	<b>89,283</b>	<b>303,586</b>	<b>27,433</b>	<b>1,865,134</b>	<b>33,212</b>	<b>157,055</b>	<b>11,069,755</b>
<b>LIABILITIES:</b>											
Accounts Payable	(926)										(926)
Payroll Liabilities	(315,131)										(315,131)
Deferred Revenue	592,862						16,201				609,063
<b>Total Liabilities</b>	<b>276,804</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,201</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>293,006</b>
<b>FUND BALANCE:</b>											
<b>Total Fund Balance</b>	<b>9,447,902</b>	<b>419,076</b>	<b>(427,843)</b>	<b>(1,121,888)</b>	<b>89,283</b>	<b>303,586</b>	<b>11,232</b>	<b>1,865,134</b>	<b>33,212</b>	<b>157,055</b>	<b>10,776,750</b>
<b>Revenues &amp; Expenditures: 2025-26 Year to Date</b>											
Beginning Fund Balance	(524,570)	288,285	58,246	87,897	76,882	298,263	86,533	25,097	119,136	161,481	677,250
Year to Date Revenues	34,200,491	764,576	588,722	3,677,107	178,850	253,302	993,604	2,086,424	62,703	210,170	43,015,947
Year to Date Expenditures	24,228,019	633,785	1,074,810	4,886,891	166,450	247,979	1,068,905	246,387	148,627	214,596	32,916,448
Year to Date Net Income (Loss)	9,972,472	130,791	(486,089)	(1,209,784)	12,400	5,323	(75,301)	1,840,037	(85,924)	(4,426)	10,099,499
<b>Ending Fund Balance</b>	<b>9,447,902</b>	<b>419,076</b>	<b>(427,843)</b>	<b>(1,121,888)</b>	<b>89,283</b>	<b>303,586</b>	<b>11,232</b>	<b>1,865,134</b>	<b>33,212</b>	<b>157,055</b>	<b>10,776,749</b>

North Wasco County School District Enrollment by Month



	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2025-26	2853	2857	2835	2805	2778	2795	2786			
2024-25	2,840	2,845	2,832	2,836	2,800	2,821	2,821	2,823	2,778	2,779
2023-24	2,854	2,851	2,834	2,810	2,797	2,806	2,799	2,803	2,774	2,761
2022-23	2,851	2,849	2,822	2,786	2,767	2,754	2,760	2,757	2,751	2,721
2021-22	2,793	2,782	2,775	2,765	2,721	2,749	2,737	2,732	2,723	2,709
2020-21	2,787	2,798	2,790	2,771	2,752	2,759	2,734	2,722	2,722	2,722
2019-20	3,000	2,985	2,974	2,944	2,901	2,921	2,908	2,909	2,909	2,909
2018-19	2,978	2,983	2,969	2,962	2,893	2,956	2,956	2,971	2,950	2,946
2017-18	3,064	3,023	3,021	3,004	2,992	3,004	2,989	3,013	2,988	2,961

Month 2025-26	Chenowith	Col Wright	Dry Hollow	Mosier Comm School	TDMS	TDHS	Innov. Academy	IA Virt'l	LTCT Larkspur	Total	↑ ↓
September 23	409	278	431	189	535	747	100	178	3	2870	AFTER "no show" drops
October 6	409	277	436	190	537	741	99	168	3	2860	10 ↓ AFTER continued "no show" drops
November 3	406	274	427	190	533	738	94	173	5	2840	20 ↓
December 2	401	272	422	191	520	730	91	178	6	2811	29 ↓
January 2	386	270	423	190	508	718	85	198	6	2784	27 ↓
February 2	392	272	428	186	516	711	82	208	6	2801	17 ↑
March 2	395	269	425	186	520	696	80	215	6	2792	9 ↓
April 1											
May 1											
June 1											
Average	399.71	273.14	427.43	188.86	524.14	725.86	90.14	188.29	5.00	2822.57	
Peak	409	278	436	191	537	747	100	215	6	2870	