

Board of Education Regular
Meeting/Business
Monday, August 24, 2026 6:00 PM

Virginia Moon Administrative Center
8545 Park Drive
Ralston, NE 68127

Agenda

1. Call To Order
Speaker(s): Board President
2. Pledge of Allegiance
Speaker(s): Board President
 - 2.1. Roll Call - Excuse Board Members not in attendance
Speaker(s): Board President
3. Public Comment Sign In Procedure
 - 3.1. Public Comment
4. Consent Agenda (Action)
Speaker(s): Board President
5. Board Development and Communication
 - 5.1. Board Members' Update
6. Superintendent's Report
Speaker(s): Superintendent
 - 6.1. Government Relations Update
Speaker(s): Mr. Jason Buckingham
 - 6.2. NASB Updates and Information
Speaker(s): Mrs. Elizabeth Kumru
 - 6.3. Rule 10 Compliance Review
Speaker(s): Sara Zabrowski-Gates/Jason Buckingham/Ryan Pivonka
 - 6.4. Professional Development Plan 2026-2027
Speaker(s): Sara Zabrowski-Gates
 - 6.5. 2026-2027 District Budget Overview/LB 644 meeting.
Speaker(s): Aaron Bredenkamp
 - 6.6. Ralston Schools Foundation Update
Speaker(s): Robin Richards/Carrie Hough
 - 6.7. School Safety Presentation
Speaker(s): Jen Pollock and Aaron Bredenkamp
7. Board Action Items
 - 7.1. Removal of Policy 2021 Executive Meeting (Action)
Speaker(s): Jason Buckingham
 - 7.2. Removal of Policy 6049 Use and Dissemination of Test Results (Action)
Speaker(s): Jason Buckingham
 - 7.3. Approval of Policy 5055 Enrollment in Kindergarten (Action)
Speaker(s): Jason Buckingham
 - 7.4. Attendance Proclamation for September (Action)
Speaker(s): Jason Buckingham
 - 7.5. Avenue Scholars Memorandum of Understanding (MOU) (Action)
Speaker(s): Jason Buckingham

7.6. Early Graduation Request Micaela Bernabe Bernabe, Kamila Herrera and Karla Herrera Franco (Action)

Speaker(s): Ruben Cano

8. Policy Review
9. Pre-Adjournment Information and Activities
 - 9.1. Announcements
 - 9.2. Board of Education Supplemental Meeting Information
 - 9.3. Future Board Calendar
10. Adjourn

2009
Public Participation at Board Meetings

The board of education shall conduct its meetings in accordance with the Nebraska Open Meetings Act.

The board shall make reasonable efforts to accommodate the public's right to hear the discussions and testimony presented at its meetings. The board shall make available at the meeting, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed in open session of the meeting.

Except for closed sessions, the board will allow members of the public an opportunity to speak at each meeting. The board may make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, photographing, or recording its meetings.

The board shall not require members of the public to identify themselves as a condition for admission to the meeting, nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. However, the board shall require members of the public desiring to address the board to identify themselves, including an address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual.

Adopted on: _____

Revised on: _____

Reviewed on: _____

Subcommittee: Building and Grounds

Meeting Date & Time: 8/18/2026

Members Attending: Jason Buckingham, Mary Roarty, Samantha Willey at Speck Nelson

Roofing Projects

- WW complete
- Meadows complete
- RHS A-Wing roof installed, metal work remaining
- RMS Lower Gym, complete
- RHS Stadium progress
 - Temporary sinks installed for occupancy
 - Lights, restrooms and concession stand are all functional
 - Security gates and cameras yet to be installed
 - Video Board status
 - ME counseling office work is complete
 - Concrete work remains at RHS

Meeting Date & Time: 7/21/2026 VIA Zoom

Members Attending: Jason Buckingham, Mary Roarty, Samantha Willey

Roofing Projects

- WW 95% complete
- Meadows 95% complete
- RHS A-Wing 80% complete
- RMS Lower Gym, 95% complete

RHS Branding pictures

RHS Video Board on order

MB Playground work

VMAC retaining wall

Meeting on Thursday to work through our options

RHS Stadium progress

Drywall work is complete

Concrete work is complete

Finish work on plumbing and electrical is ongoing

Bleacher work

Gym Floor Progress
KW complete
SY complete
BL punch list
ME complete
WW starting 7/21,

Meeting Date & Time: 6/16/2026 VIA Zoom

Members Attending: Jason Buckingham, Mary Roarty, Samantha Willey

Roofing Projects
○ WW 25% complete
○ Meadows 33% complete
○ RHS just starting A-Wing
○ RMS Mobilizing and starting at the end of this week
RHS Branding pictures
MB Playground work
VMAC retaining wall
Meeting on Thursday to work through our options
RHS Stadium progress
Framing nearly complete, roof goes on soon
Lights are installed
New location for the donor wall
Concrete repairs
WW
MB
RHS
Gym Floor Progress
KW complete
SY awaiting test results
BL in progress
ME nearly complete
WW starts next week.

Meeting Date & Time: 5/19/2026 RHS

Members Attending: Jason Buckingham, Mary Roarty, Samantha Willey

Phase II timeline

Expenditure tracker \$12.8M left as of 5/18/26

- Bleachers are being installed
- Block work is progressing
- Timeline for elementary gym floors
 - Abatement BL 5/26 SY 6/8 WW 6/22
 - Demo KW 5/22 ME 5/27
 - Install KW 5/27, ME 6/8, BL 6/18, SY 6/30, WW 7/10
 - Little Rams to move 6/22 from WW to MB
- Window safety film bids update pricing the other 6 buildings
- RHS Theater work scheduling sound and lighting updates starts in June
- Gym Scoreboard, Daktronics
- MB gym floor work scheduled after Memorial Day
- KW front desk and dishwasher
- Roofing projects are scheduled to begin after Memorial Day.
 - ME start June 1
 - WW start June 1, materials on May 25
 - RHS A-Wing June 11
 - RMS Lower Gym and Weight Room June 15th

Meeting Date & Time: 4/21/2026 via Zoom

Members Attending: Jason Buckingham, Mary Roarty, Samantha Willey

Phase II timeline

Expenditure tracker \$13.6M left as of 4/10/26

- Stadium pictures
- Concrete under the new grandstand has been poured, decorative block has been delivered
- Timeline for elementary gym floors
 - Abatement BL 5/26 SY 6/8 WW 6/22
 - Demo KW 5/22 ME 5/27
 - Install KW 5/27, ME 6/8, BL 6/18, SY 6/30, WW 7/10
 - Little Rams to move 6/22 from WW to MB
- Window safety film bids
- RHS Theater work scheduling sound and lighting updates
- Gym Scoreboard

Meeting Date & Time: 3/20/2026 @ RHS

Members Attending: Jason Buckingham, Mary Roarty, Samantha Willey
Expenditure Tracker
Phase II scope of project
Review Bond Update
Stadium and Pool Pack tour
Redesign of entryway at the stadium/fundraiser

Meeting Date & Time: 2/10/2026 via zoom

Members Attending: Jason Buckingham, Mary Roarty, Samantha Willey
Expenditure Tracker
Phase II scope of project
Pictures of stadium and Central Office
Timeline and next steps
Hillcrest Landing, 400 unit Apt.
Ponca and plans for 86th Parkway

Meeting Date & Time: 12/05/2025 via zoom

Members Attending: Jason Buckingham, Mary Roarty, Robin Richards
Expenditure Tracker
Phase II scope of project and bid results
Timeline and next steps

Meeting Date & Time: 10/28/2025

Members Attending: Jason Buckingham, Mary Roarty, Robin Richards
Expenditure Tracker
Phase II timeline

Speck Nelson pictures
Roofing projects update

Meeting Date & Time: 9/11/2025 via zoom

Members Attending: Jason Buckingham, Mary Roarty, Robin Richards
Expenditure Tracker
Additional Project Scope
 Internal v. external projects
BOE and Bidding timeline
RHS progress to date

Meeting Date & Time: 8/1/2025 onsite RHS

Members Attending: Jason Buckingham, Mary Roarty, Robin Richards
Expenditure Tracker
Additional Project Scope/Retreat Agenda
Tour RHS and Parking lot
Other updates
 BL wall pads
 SY Ext. Paint/roofing
 WW finished
 MB wall pads
 RMS-punch list items to complete

Subcommittee: Building and Grounds

Meeting Date & Time: 7/2/2025 onsite RHS

Members Attending: Jason Buckingham, Mary Roarty, Robin Richards
Expenditure Tracker
Additional Project Scope discussion
On site tour RHS
 Gym, Wt. Room, parking lot
Other projects
 SY roof
 WW, BL, KW, and SY paint

RMS parking lot, upper gym and low voltage

Meeting Date & Time: 5/29/2025 onsite RHS

Members Attending: Jason Buckingham, Mary Roarty, Robin Richards

Expenditure Tracker

On site tour RHS

Gym, Wt. room, Blinds (June 21) Restrooms

Parking lot plan

Gym, media center, art rooms, shops

Tennis Court Grant \$48.5K

RMS Upper parking and low voltage wiring cameras, interactive audio, alarm system and intercom

Phase II plans WW, KW, BL, SY and MB

Subcommittee: Building and Grounds

Meeting Date & Time: 4/11/2025 onsite RHS

Members Attending: Jason Buckingham, Mary Roarty, Robin Richards

Expenditure Tracker

Rise Location

On site tour

- RHS
 - North part of the parking lot is complete. Some issues with finishing work, which may require replacement at the cost of the subcontractor.
 - Demolition has moved to Lecture Room C, Office area
 - Flooring has been installed in all areas of A and B wing, hallways have been painted. D wing is nearly finished. Nearly 6 weeks ahead of planned schedule.
 - Back driveway to baseball field was removed and replaced
 - Start office area on Good Friday
 - Auxiliary Gym is up for paint and electrical next week.

- Daycare is mostly taped and mudded. Overhead inspections are complete. Ready for paint and drop ceiling next week. Casework is two weeks out.
- 2nd week of May is now the target date for inspections to occupy
- Backfilling parking lot next week
- Soliciting bids for tuck point repair inside of courtyard
- RMS
 - Upper gym ceiling has been insulated
 - Lower gym has been painted both ceiling and walls
- WW
 - Roof replacement is ongoing

Meeting Date & Time: 3/14/2025 onsite RHS

Members Attending: Jason Buckingham, Mary Roarty, Robin Richards

Expenditure Tracker
Possibly Rise Location

- RHS
 - Parking lot demoed north ½
 - Day care and classroom update
 - Basketball hoops \$85,000 bid
 - Bond Tracker
 - Current bond fund status
- RMS
 - Gearing up for summer projects, parking lot low voltage, finish paint and lights in the gyms.
- SY, WW, BL, KW
 - Pre-construction meeting held with KE Flex to begin summer projects at each site.
- MB
 - Finalizing driveway project at MB

Meeting Date & Time: 1/10/2025 onsite RHS media center

Members Attending: Jason Buckingham, Mary Roarty, Carrie Hough

- RHS
 - Parking lot (north 1/3 spring break 2025, mobilize March 10)
 - Basketball hoops \$85,000 bid
 - Bond Tracker
 - Current bond fund status \$32,142,602 as of 12/31/24
- KW, BL, WW and SY Phase II project
 - Exterior Paint at KW, patching of cracked facade
 - Replacement of window seats/window shades KW
 - Painting roof and window boxes BL
 - Install wall padding in recovery rooms BL
 - Painting of window boxes WW
 - Painting and patching of sawtooth roof SY
- RMS Summer 2025
 - Low voltage work to include cameras, voice amplification, new alarms
 - Replacement of upper parking lot and sidewalks
 - Exterior paint courtyard
 - Lights and ceiling work upper gym (spring break 2025)

Subcommittee: Building and Grounds

Meeting Date & Time: 11/6/2024 onsite RHS media center

Members Attending: Jason Buckingham, Mary Roarty, Carrie Hough

- RHS
 - Phasing plan
 - Scope of work
 - Parking lot
 - Bond Tracker
 - Current bond fund status

Meeting Date & Time: 9/20/20/24 onsite SY

Members Attending: Jason Buckingham Carrie Hough

- SY Tour

- Address work completed and work remaining between now and Christmas
- SY move dates and plan
- Bond Tracker
- RHS
 - subcontractor bidding is now open
- RMS update
 - Cooling tower footings
 - Fire alarm system
- MB
 - Paint, gym floor and kitchen equipment issues
- WW, ME, BL
 - Punch list items set for 10/14 and 10/15

Meeting Date & Time: 8/20/24 onsite KW

Members Attending: Jason Buckingham, Carrie Hough, Mary Roarty

- KW tour
 - Flooring substantially complete
 - Heat exchanger issue
- SY (Sept. 26-28 for moving date)
 - Lighting is installed in nearly all classrooms
 - Flooring in classrooms is mostly installed, some hallway, office and library work to complete
 - Parking lot is repaired, going to work on site concrete this week
 - Majority of casework is installed
 - Paint finished 1st week of Sept.
 - Canopy framing is nearly complete
- RMS
 - Continuing to work on technology, specifically security and door access systems
 - Flooring is complete,
 - Fire alarm wiring work is continuing during plan periods
- MB
 - Punch list items
 - Gym floor
- BL
 - HVAC issues with programming and software updates, ongoing
-

Meeting Date & Time: 7/18/24 onsite SY and RMS

Members Attending: Jason Buckingham, Carrie Hough, Mary Roarty

- SY and RMS tour
- Dedication plaques
- Bond Expenditure tracker
- RHS budget/scope of project
- Tracking projects
 - SY
 - onsite
 - RMS
 - onsitew
 - RHS
 - Parking lot complete, striping left
 - Hot water heaters are installed, startup late this week, early next
 - KW
 - Flooring complete in classrooms/Cardinal Square. Hallway work is ongoing, finish by 7/25
 - MB
 - Most of the interior work is complete, some punch list items, excavating and pouring concrete six days a week.
 - Sidewalk and fencing work is ongoing
 - BL
 - Punch list items
 - Many staff have set up their rooms, parking lot and sidewalk work is complete

Subcommittee: Building and Grounds

Meeting Date & Time: 6/14/24 onsite MB

Members Attending: Jason Buckingham, Carrie Hough, Mary Roarty

- MB tour new building/demolition
- Bond Expenditure Tracking
- Tracking projects
 - SY

- Roofing
 - Remodel
- RMS
 - flooring/lighting/painting/front entry
- RHS
 - Parking lot
- MB
 - Demo
 - Finishing flooring/interior
- BL
 - Driveway
 - Move 7/1 and 7/2
- KW
 - Roofing
 - Flooring

Subcommittee: Building and Grounds

Meeting Date & Time: 4/15/24 onsite SY

Members Attending: Jason Buckingham, Carrie Hough, Mary Roarty, Robin Richards

- SY tour and explanation of the project
- Bond Expenditure Tracking
- Early dismissal (MB 4/17), (SY, RMS, BL and KW 4/22)

Meeting Date & Time: 3/15/24 onsite MB

Members Attending: Jason Buckingham, Carrie Hough, Mary Roarty, Ms. Erickson, Mr. Hough

- MB tour
- RMS phasing
- RHS driveway issues update
- Bond expenditure report
- RHS project update
 - HVAC engineers
 - OAC meetings on final project scope
- Arbitrage

Meeting Date & Time: 12/22/23 via Zoom 3pm

Members Attending: Jason Buckingham, Carrie Hough, Mary Roarty, Aaron Bredenkamp

- Seymour construction schedule
 - Start up May 23?, move to WCC for August/Sept.
- Seymour GMP
- Most current bond expenditure report
- Blumfield progress
- Mockingbird progress
 - Last day May 17, depending on snow days
 - Move May 20 and 21. Set up rooms 22-24.

Subcommittee: Building and Grounds

Meeting Date & Time: September 15, 2023

Members Attending: Jason Buckingham, Carrie Hough, Mary Roarty

- Field trip to MB
- Discussion of SY and desire to move to a true 2 section building, effect on other schools

Meeting Date & Time: August 23, 2023

Members Attending: Jason Buckingham, Carrie Hough, Mary Roarty

- Field trip to BA/SB complex and WW or KW
- BL
 - Work continues on finalizing plans for January
 - Subcontractor contracts have been turned in
- Meadows
 - Settled in, door cores are one of the last items
 - Alarm systems are installed and operating
- MB
 - More walls are up and in place, decking work is taking place on several portions of the building
 - Hollow core is installed for the tornado shelter
- KW

- A/C is working! Humidity levels have been much improved
- RMS
 - Work is started again on replacing some of the old units, this includes units in non-instructional areas such as the locker rooms and boiler rooms
- SY and RMS
 - Work is continuing on planning and scope identification for the two projects
- MOVING Discussion for WW and BL
- BOE resolution Adler Field

Meeting Date & Time: July 21, 2023

Members Attending: Jason Buckingham, Carrie Hough, Mary Roarty

July 21, 2023

- Meadows
 - Work continuing on interior finishes
 - Hallway tile
 - Boxlights
 - Lighting
 - Ceiling pads
 - Painting
 - Driveway pour is complete, parking lot work continuing
 - Move in set for July 24-26
 - Onsite tour given on 7/21 for Meadows staff
- WW
 - Demolition near complete
 - West half of driveway to be demoed and repoured before August 10
- MB
 - More walls have been erected,
 - Utility work complete, 93rd N. bound is reopened. Two pours left on S. bound 93rd
- KW
 - HVAC units are mostly up and running,
 - Custodians have been onsite this week working on cleaning classrooms
 - Fire sprinkler system nearly complete
 - Work continuing on repouring front drive and exit from the parking lot
- RMS
 - HVAC units are in varying degrees of installation and completion. Much work needs to be done to get the building up to 100% climate controlled by 8/10,

several crews including plumbers, electricians and tanners are on site working on installation,

- Building is currently comfortable, and gets somewhat more cool with each new unit installed.
- RHS
 - Softball field turf is due to be installed in August.
 - Back driveway has been mostly poured, more work to come on the approach and the parking stalls
 - Field should be accessible for play, but the surrounding areas around the RR/Concession stand/Pressbox may not be ready for opening, this
 - may require the season starting at Crown/Wager until the site is safe enough for players and fans.
- Misc
 - CM@R selection process should be completed by 7/24, finalists are Weitz and Boyd Jones
 - 2nd Tranche of bonds are sold, we came out pretty good as there was a bidding war on some of our bonds. Interest rates are higher, but are much lower than we estimated at the outset of the project.

Subcommittee: Building and Grounds

Meeting Date & Time: June 2, 2023

Members Attending: Jason Buckingham, Carrie Hough, Mary Roarty

Agenda:

- I. ME
 - A. Overhead electrical
 - B. 3M glass film
 - C. Water main for fire sprinkler system
 - D. Drywall taping and mudding Phase 5
 - E. Ceiling grids
- II. MB
 - A. More panels on the ground to be lifted. 30 completed by next week
 - B. Underground utility work on 93rd st. limited closures throughout June
- III. KW
 - A. Change orders aplenty, drywall removal and reinstall,
 - B. Vandalism

- C. HVAC work progressing
- IV. RMS
 - A. HVAC work progressing, many hallway units are installed, hoping to have limited cooling in some locations by July 4
 - B. Boiler room nearly complete
- V. WW
 - A. Move completed, demolition has started, installation of some new ductwork has been completed
 - B. Contractor Trailer onsite.
 - C. Asbestos removal is complete
- VI. BL
 - A. GMP received from Weitz, bid is right on budget, contingency fund is healthy, present to BOE June 12
- VII. RHS
 - A. Concession stand to have power today
 - B. Interior work very near completion
 - C. Softball field now has a rock base, drainage.

Subcommittee: Building and Grounds

Meeting Date & Time: April 28, 2023

Members Attending: Jason Buckingham, Robin Richards, Carrie Hough, Mary Roarty

Agenda:

- VIII. Tour of progress at Meadows site
- IX. Tour of progress at MB site.
- X. Review of construction methods at MB for tilt up wall construction.

Subcommittee: Building and Grounds

Meeting Date & Time: March 23, 2023

Members Attending: Jason Buckingham, Mary Roarty, Carrie Hough

Agenda:

- XI. BA/SB block work is complete, framing work to begin, underground utilities are started
- XII. KW timeline for project
- XIII. Meadows timeline for completion
- XIV. Meadows move and transportation plan
- XV. Continued wall construction at MB
- XVI. WW plan finalized, critical equipment has been ordered.
- XVII. Seymour staff introduced to their project summer 2024

Subcommittee: Building and Grounds

Meeting Date & Time: February 22, 2023

Members Attending: Jason Buckingham, Mary Roarty, Carrie Hough

Agenda:

- XVIII. BA/SB concession stand building is continuing to progress, block is being laid for lower level walls
- XIX. KW Phase 1 bid opening and results. Winner Midwest DCM \$1,370,000, second bid \$1,848,000 from Sampson, Mark VII declined to bid. KW project bid budget \$2,438,267.
- XX. KW roofing project \$314,000 McKinnis Roofing, next closes bid Black Hawk Roofing \$318,850
- XXI. Blumfield initial plan
- XXII. Final MEA transportation meeting March 21
- XXIII. MEA move date 4/1
- XXIV. Bay Meadows Park Hold Harmless Draft Koley Jessen

Subcommittee: Building and Grounds

Meeting Date & Time: January 20, 2023

Members Attending: Jason Buckingham, Carrie Hough, Mary Roarty

Agenda:

- XXV. Continued work at MB to dry out/thaw out ground for lower level pour, City of Omaha requiring new sidewalk along the S and E perimeter of MB.
- XXVI. HVAC work continues at KW and RMS, control systems
- XXVII. Cooling tower demolition completed RMS, work continues in boiler room
- XXVIII. Lower gym unit now repaired and online.
- XXIX. Pre-bid meeting at WW, very well attended, bids have been submitted and are being tabulated, GMP review 1/23 and 1/26
- XXX. Meadows security camera bid opening 1/23
- XXXI. KW page turn meeting 1/23

Subcommittee: Building and Grounds

Meeting Date & Time: December 12, 2022

Members Attending: Jason Buckingham, Mary Roarty

Agenda:

- XXXII. Building pad has been compacted and passed engineering standards for BA/SB fields
- XXXIII. Page turn meeting for WW
- XXXIV. Concrete poured at MB, 1/2 of slab for academic wing has been completed
- XXXV. Flooring slab for lower level to be poured week of 12/19
- XXXVI. WW walkthrough complete for doors and hardware
- XXXVII. Meadows staff toured WCC
- XXXVIII. Contacted moving company for Meadows move
- XXXIX. KW walkthrough w/ electrical engineer
- XL. Bid recommendation for Meadows classroom tech.

Subcommittee: Building and Grounds

Meeting Date & Time: November 11, 2022

Members Attending: Jason Buckingham, Mary Roarty

Agenda:

- XLI. BA/SB field work is progressing, trailer and staging areas identified
- XLII. Security camera/door access meeting

- XLIII. Field trip for 1st graders
- XLIV. HVAC controls RMS/KW, phase 1 to be completed Nov. 21
- XLV. KW foundation repair project
- XLVI. Meadows bids/moving process

Subcommittee: Building and Grounds

Meeting Date & Time: October 24, 2022 in person

Members Attending: Jason Buckingham, Mary Roarty

Agenda:

- XLVII. BA/SB field project, preconstruction meeting, earthwork and demolition have started
- XLVIII. Meadows bids due and ready for presentation on 11/14
- XLIX. WCC visit, Food service, health inspector
 - L. KW Foundation Plan, to start 10/26
 - LI. WW Design plan
 - LII. ME flythrough.

Subcommittee: Building and Grounds

Meeting Date & Time: September 19, 2022 via zoom

Members Attending: Jason Buckingham, Mary Roarty

Agenda:

- LIII. MB project progress
- LIV. RMS/KW HVAC update

- LV. WCC visit
- LVI. KW Foundation Plan
- LVII. Meadows Design plan

Subcommittee: Building and Grounds

Meeting Date & Time: August 23, 2022 via zoom

Members Attending: Jason Buckingham, Mary Roarty, Jay Irwin, Dr. Adler

Agenda:

- LVIII. BA/SB field update
 - A. Bid opening 8/30
- LIX. KW foundation update
- LX. RMS/KW HVAC update
- LXI. MB construction update
- LXII. ME plans

Subcommittee: Building and Grounds

Meeting Date & Time: Monday, July 22, 2022

Members Attending: Mary Roarty, Jason Buckingham

Agenda:

- LXIII. Mockingbird GMP numbers and budget

- LXIV. Update on Construction progress at MB, Geopiers due for install first week of August
- LXV. RMS/KW HVAC bids
- LXVI. Meadows Design and progress
- LXVII. RMS AC

Meeting Date & Time: Monday, Jun 20, 2022

Members Attending: Mary Roarty, Jay Irwin, Jason Buckingham

Agenda:

- LXVIII. Mockingbird floor plan design-review of finalized floor plan for MB
- LXIX. Mockingbird Exterior options-review of existing renderings and requests were made for additional options, which were placed on the BOE agenda for 6/27/22
- LXX. Camera and Security plans for MB-The camera and perimeter security plans were discussed and review, including placement and type of individual cameras.
- LXXI. Review of Phase II HVAC project for RMS/KW. Timeline was reviewed including information on the process for soliciting bids and the due dates. Currently July 7 is the close date for submitting bids.

Next Meeting Date & Time: TBD

Meeting began at 9:00AM and adjourned at 9:38 AM

Finance and Human Resources Subcommittee Running Agenda

July	August	September	October
November	December	January	February
March	April	May	June

Date: Did not meet due to open houses

Time: N/A

Location: VMAC

Members Attending: N/A

Agenda:

- N/A

Date: Did not meet due to board retreat

Time: N/A

Location: VMAC

Members Attending: N/A

Agenda:

- N/A

Date:

Time:

Location: VMAC

Members Attending: Carrie Hough, Liz Kumru, Jason Buckingham, Aaron Bredenkamp, Ryan Pivonka, Jim Frederick

Agenda:

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[RPS Subcommittee 2023-2024 - Teaching & Learning](#)

[RPS Subcommittee 2024-2025-Teaching & Learning](#)

[RPS Subcommittee 2025-2026-Teaching & Learning](#)

Subcommittee: Teaching & Learning 2026-2027

7.17.26	8.21.26			

August 21, 2026

In attendance: Sara, Buck, Megan, Andrea, Robin, Katie

- Andrea-[Results-Based Coaching Tool](#)
- PD Absences August

August 7th attendance by building:

BL: 100% KW: 97% ME: 100% MB: 97% SY: 100% RMS: 98% RHS: 96%

○

August 10th attendance by building:

BL: 97% KW: 97% ME: 100% MB: 100% SY: 100% RMS: 95% RHS: 99%

○

- [PD Feedback 8.10](#)
- Rule 10 checklist review (JB)
- Social Studies Standards (SZG/JB)

July 17th, 2026

In attendance: Buck, Sara, Jen, Katie, Robin, Megan

- [UNO Early Literacy Project Data](#)
- [Retreat Overview](#)
- August T&L Subcommittee
 - 8/21 at 9:00

NSCAS year over year

Purpose

A community dedicated to achieving excellence through purposeful instruction and nurturing a climate of hope and inclusion.

Direction

Cultivating resilient citizens prepared for the diverse demands of the future.



% Proficient Language Arts						Difference between State % proficient and RPS % proficient				
Year	21-22	22-23	23-24	24-25	25-26**	21-22	22-23	23-24	24-25	25-26**
RPS grade										
3	30	49	49	41	42	20	13	10	16	16
4	38	41	47	51	51	15	14	12	9	9
5	35	43	46	52	48	12	14	11	4	10
6	27	51	50	44	58	17	4	8	15	0
7	31	52	58	52	48	11	2	0	7	10
8	31	54	62	59	56	15	9	1	4	8

Year	21-22	22-23	23-24	24-25	25-26**
NE grade					
3	50	62	59	57	58
4	53	55	59	60	60
5	47	57	57	56	58
6	44	55	58	59	58
7	42	54	58	59	58
8	46	63	63	63	64

Year over year	21-22	22-23	23-24	24-25	25-26**	Growth by % proficient		
						3 yr	2 yr	1 yr
Class of '34				41	51			10
Class of '33			49	51	48		-1	-3
Class of '32		49	47	52	58	9	11	6
Class of '31	30	41	46	44	48	7	2	4
Class of '30	38	43	50	52	56	13	6	4
Class of '29	35	51	58	59	-			

***25-26 is UNOFFICIAL

NSCAS ELA
2021-2026

Purpose

A community dedicated to achieving excellence through purposeful instruction and nurturing a climate of hope and inclusion.

Direction

Cultivating resilient citizens prepared for the diverse demands of the future.



Purpose

A community dedicated to achieving excellence through purposeful instruction and nurturing a climate of hope and inclusion.

Direction

Cultivating resilient citizens prepared for the diverse demands of the future.

**Ralston Public Schools
Board of Education Regular Meeting
Monday, August 10, 2026**

The Ralston Public Schools Board of Education met in open, public session on Monday, August 10th, 2026. The meeting took place in the Linda J. Richards Leadership and Learning Center in the Virginia Moon Administrative Center, 8545 Park Drive, Ralston, NE.

The district provided advance notice on the district's website, www.ralstonschools.org.

Call to Order

Board President, Mrs. Carrie Hough, called the meeting to order at 6:00 pm.

Roll Call

A motion was made to excuse Board Member Mrs. Katie Krause until her arrival. A motion was made by Mrs. Robin Richards and seconded by Mrs. Samantha Willey.

Mrs. Kumru:	Yes
Mrs. Hough:	Yes
Mrs. Willey:	Yes
Mrs. Richards:	Yes
Ms. Roarty:	Yes

(Note: Mrs. Katie Krause arrived at 6:17 pm.)

In addition to the Board members, those in attendance included Mr. Jason Buckingham, Dr. Aaron Bredenkamp, and Mrs. Megan Moyers.

Consent Agenda

Consent agenda items included:

- Minutes from the July 27th meeting
- July Financial Report
- July bills in the amount of \$761,910.25 for the General Fund, and \$582,520.03 for the Special Building Fund.

Prior to the meeting Samantha Willey and Robin Richards reviewed the bills.

Motion to approve consent agenda was made by Mrs. Elizabeth Kumru and seconded by Mrs. Robin Richards.

Mrs. Hough:	Yes
Mrs. Willey:	Yes
Mrs. Richards:	Yes
Ms. Roarty:	Yes
Mrs. Kumru:	Yes

BOARD DEVELOPMENT AND COMMUNICATION

Board Comments

Mrs. Elizabeth Kumru:

- Attended Social Study Standards Town Hall, Ralston Area Chamber of Commerce New Teacher Luncheon, RPS Welcome Back Celebration and Luncheon, and the NASB Board of Directors meeting.

Mrs. Samantha Willey:

- Mrs. Willey welcomed back all the staff and students for another school year. She provided a special shoutout to Meadows Elementary for their social media post that featured pictures of street signs and their meanings on Facebook.

Mrs. Robin Richards:

- Attended the Ralston Area Chamber of Commerce New Teacher Luncheon and the RPS Welcome Back Celebration and Luncheon.

Ms. Mary Roary:

- Attended NASB Legislative Committee, dropped off donations for the Hope Lodge to help support the Kid Governor Back to School Support Drive at Meadows. Toured the new updates at the high school and commented she can't wait to see everyone's reactions to the updates.

Mrs. Carrie Hough:

- Thanked 72nd Table and Tap, and Applewood Hy-Vee for catering the Ralston Area Chamber of Commerce New Teacher Luncheon and the RPS Welcome Back Celebration and Luncheon. Thanked the Post Event Center for allowing the Chamber to use the building for the new teacher luncheon. Thanked the Chamber of Commerce members who helped sponsor the event. Thanked all tenured staff and teachers. Attended the RPS Welcome Back Celebration and Luncheon, Ralston Area Chamber of Commerce New Teacher Luncheon, School Board Agenda meeting, and toured the district stadium with Mr. Buckingham.

Mrs. Katie Krause:

- Attended the RPS Welcome Back Celebration and Luncheon, Seymour Elementary Open House, and ate lunch with some new teachers. Noted the gym floor at Seymour looks great.

District Financial Report

Dr. Aaron Bredenkamp provided an overview of the District Financial Report for the month. He addressed any questions Board of Education members had about any part of the financial statements.

Government Relations Update

Mr. Jason Buckingham gave the floor to Ms. Mary Roarty, who discussed the upcoming session.

NASB Update

Mrs. Elizabeth Kumru provided an update on the following events from NASB.

- Area Membership Meeting: Omaha 09/01/2026
- State Education Conference: Omaha 11/18/2026-11/20/2026

Enrollment Update

Mr. Jason Buckingham reviewed the enrollment information with the Board.

Option Enrollment Capacity Discussion

Mr. Jason Buckingham reviewed our yearly MOU to set student capacities.

District Bond Project Update

Mr. Jason Buckingham provided an update to the Board of Education on the progress of various projects in motion with the 2021 Future Ready Ralston Bond Initiative.

Roofing Projects

- WW complete
- Meadows complete
- RHS A-Wing finishes 8/10
- RMS weight room complete

VMAC retaining wall complete

RHS Stadium progress

Near completion, missing bathroom sinks, roll up doors for the concession stand and water fountains

Bleacher railings are complete

Sound system is installed

Concrete is poured for the entry

Fencing and some grass seeding remain

Donor wall footing is poured

Veteran's Memorial footing is poured

Gym Floor Progress

All elementary buildings are complete and ready for use.

RMS track repair and resurfacing complete, striping remains

Window security film installation is ongoing

RHS, BL, ME and RMS are complete

Superintendent Evaluation Policy, Timeline, Goal Setting and Process

Mr. Buckingham reviewed the policy, timeline, goal setting and process for the evaluation of the superintendent with the Board of Education.

10/19-10/25 Superintendent self-evaluation

10/27 NASB sends self-evaluation to the BOE

10/27-11/5 BOE completes Supt. evaluation

11/16 Final results reported to the BOE president

11/23 Final results presented for approval at the BOE meeting

Nutrition Services Report

Dr. Aaron Bredenkamp and Mrs. Judy Kyle provided a comprehensive end of year report to the Board of Education on the Nutrition Services Program within Ralston Public Schools.

Additional Board Action Items

Depreciation Fund Transfer

Mrs. Robin Richards motioned to approve a transfer of \$550,000 from the General Fund to the Depreciation Fund. The motion was seconded by Mrs. Samantha Willey.

Ms. Roarty:	Yes
Mrs. Hough:	Yes
Mrs. Kumru:	Yes
Mrs. Richards:	Yes
Mrs. Willey:	Yes
Mrs. Krause:	Yes

First Student Transportation Contract

Mrs. Robin Richards motioned to approve the First Student Transportation 1 year contract for the 2026-2027 school year as presented. The motion was seconded by Mrs. Katie Krause.

Mrs. Krause:	Yes
Mrs. Richards:	Yes
Ms. Roarty:	Yes
Mrs. Willey:	Yes
Mrs. Kumru:	Yes
Mrs. Hough:	Yes

Removal of Policy 3062 Cooperative Programs and Services

Mrs. Robin Richards motioned to remove Policy 3062 Cooperative Programs and Services. The motion was seconded by Mrs. Elizabeth Kumru.

Mrs. Richards:	Yes
Mrs. Hough:	Yes
Ms. Roarty:	Yes
Mrs. Kumru:	Yes
Mrs. Krause:	Yes
Mrs. Willey:	Yes

Local Union #226 Custodial Works and Food Service Negotiated Agreement

Ms. Mary Roarty motioned to approve the Local #226 Custodial Workers and Food Service Negotiated Agreement for 2026/2027 and 2027/2028 as presented. The motion was seconded by Mrs. Samantha Willey.

Mrs. Hough:	Yes
Mrs. Richards:	Yes
Mrs. Krause:	Yes
Mrs. Willey:	Yes
Ms. Roarty:	Yes
Mrs. Kumru:	Yes

Policy Review

The Board and Administration reviewed proposed policies.

4054	Reporting Child Abuse or Neglect
2021	Executive Meetings
1001	General Policy Statement
6049	Use and Dissemination of Test Results
5055	Enrollment in Kindergarten

Adjournment

The Board voted to adjourn the meeting at 7:37 pm with a motion made by Mrs. Robin Richards and a second by Mrs. Katie Krause.

Ms. Roarty:	Yes
Mrs. Krause:	Yes
Mrs. Richards:	Yes
Mrs. Kumru:	Yes
Mrs. Willey:	Yes
Mrs. Hough:	Yes

The next regular meeting is scheduled for August 24, 2026, at 6:00 pm.

Mrs. Carrie Hough, President

Mrs. Elizabeth Kumru, Secretary

2026 Legislative Session*

January

Sun	Mon	Tues	Wed	Thur	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
	DAY 4	DAY 5	DAY 6	DAY 7	DAY 8	
18	19	20	21	22	23	24
	HOLIDAY	DAY 9	DAY 10	DAY 11	DAY 12	
25	26	27	28	29	30	31
	DAY 13	DAY 14	DAY 15	DAY 16	DAY 17	

February

Sun	Mon	Tues	Wed	Thur	Fri	Sat
1	2	3	4	5	6	7
	DAY 18	DAY 19	DAY 20	DAY 21	DAY 22	
8	9	10	11	12	13	14
	DAY 23	DAY 24	DAY 25	DAY 26	RECESS	
15	16	17	18	19	20	21
	HOLIDAY	DAY 27	DAY 28	DAY 29	DAY 30	
22	23	24	25	26	27	28
	DAY 31	DAY 32	DAY 33	DAY 34	DAY 35	

March

Sun	Mon	Tues	Wed	Thur	Fri	Sat
1	2	3	4	5	6	7
	RECESS	DAY 36	DAY 37	DAY 38	DAY 39	
8	9	10	11	12	13	14
	DAY 40	DAY 41	DAY 42	DAY 43	RECESS	
15	16	17	18	19	20	21
	RECESS	DAY 44	DAY 45	DAY 46	DAY 47	
22	23	24	25	26	27	28
	DAY 48	DAY 49	DAY 50	DAY 51	RECESS	
29	30	31				
	DAY 52	DAY 53				

April

Sun	Mon	Tues	Wed	Thur	Fri	Sat
			1	2	3	4
			DAY 54	DAY 55	RECESS	
5	6	7	8	9	10	11
	RECESS	DAY 56	DAY 57	DAY 58	DAY 59	
12	13	14	15	16	17	18
	RECESS	RECESS	RECESS	RECESS	DAY 60	
19	20	21	22	23	24	25
26	27	28	29	30		

Federal & State Holidays

January 19 – Martin Luther King Jr. Day
February 16 – Presidents' Day

Legislative Recess Days

February 13
March 2, 13, 16, 27
April 3, 6, 13, 14, 15, 16

*The Speaker reserves the right to revise the session calendar.



Board of Education Legislative Goals 2025/2026

Ralston Public Schools Non-negotiables

- RPS will continue to cultivate a systems thinking approach to all school programs, business, and operations.
- RPS will continue to provide the needed resources that support the defined Board of Education strategic priorities.
- With a focus on equity, RPS will continue to refine and grow our academic and social emotional programs to meet the needs of all of our students.
- RPS will continue to deliver a wide array of outstanding activity programs to allow our students a well-rounded school experience.
- RPS will continue to evaluate the effectiveness and efficiency of all programs and services and make adjustments as necessary.
- RPS will refine and grow our outreach programs and service expectations to include a focus on Social Emotional Learning, Equity and Staff Self Care.
- With a focus on equity, RPS will research and identify further opportunities and initiatives to help all of our students to be college or career ready.

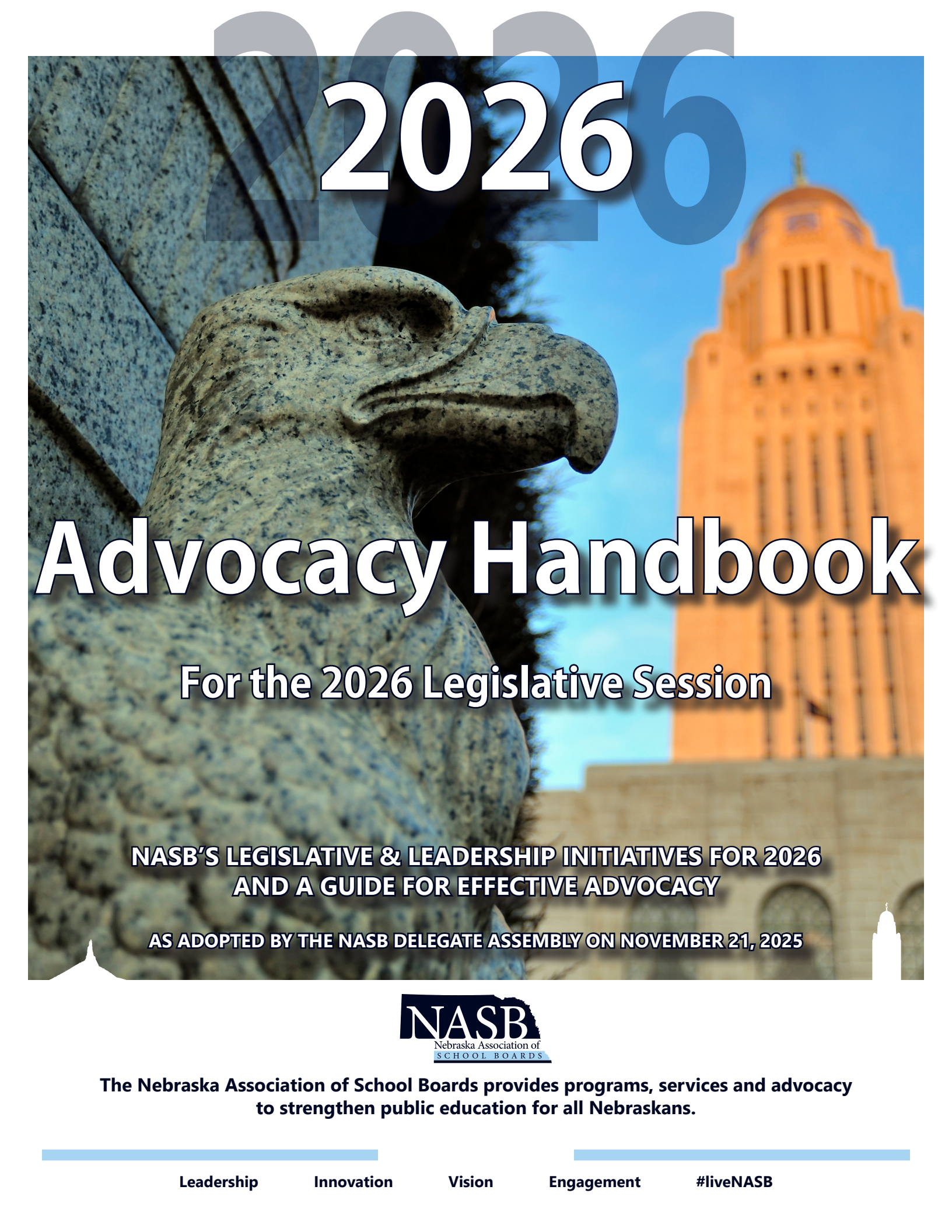
Board of Education Legislative Goals

- Continued emphasis that our students and education are a priority in Nebraska as well as advocate for local control and decision making.
- Support legislation that fairly and equitably funds each public school district based on need.
- Support legislation at the state and federal levels that protects the educational opportunities for all students, including our most vulnerable populations.
- Continue to support legislation protecting our sources of funding at the state and federal levels.
- Oppose legislation that infringes upon or restricts local control.
- Review, monitor, and potentially support legislation that identifies and increases different revenue mechanisms for public schools across Nebraska, including but not limited to the repeal of sales tax exemptions.
- Oppose any efforts to create a partisan State Board of Education or Commissioner of Education.
- Oppose tax cuts that endanger any part of the State's revenue stream.
- Monitor any legislation that adjusts property valuation.
- Continue to support and enhance Learning Community Programs that serve students living in poverty and/or diverse student populations in Ralston and within the Metro Area.
- Support legislation to increase funding for early childhood programs.
- Encourage further adjustments to the needs formula within TEEOSA specifically for students who are of Limited English Proficiency and/or students living in poverty.
- Support systems, initiatives, and funding options to cultivate additional opportunities to enhance college and career readiness specifically in vocational or certification focused areas and paid student internships.
- Advocate for targeted programs and funding that support the "Whole Child" as it relates to students' social, emotional, and physical well being. (SEL)
- Oppose any legislation that advances charter schools, reduces the tax base for



the purpose of funding private schools, or voucher systems that reduce funding and opportunities for public schools.

- **Support school choice through the protection of net option funding.**
- **Continue to be a vocal advocate in the legislature for our students, staff and the Greater Ralston Community**
- **Support legislative efforts that promote or fund recruitment and/or retention programs for staff in public schools**
- **Support legislative efforts to promote and maintain the safety and security of our students and staff.**



2026

Advocacy Handbook

For the 2026 Legislative Session

**NASB'S LEGISLATIVE & LEADERSHIP INITIATIVES FOR 2026
AND A GUIDE FOR EFFECTIVE ADVOCACY**

AS ADOPTED BY THE NASB DELEGATE ASSEMBLY ON NOVEMBER 21, 2025



**The Nebraska Association of School Boards provides programs, services and advocacy
to strengthen public education for all Nebraskans.**

Leadership

Innovation

Vision

Engagement

#liveNASB

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Your 2025-26 State Senators	Pages 12

WHAT NASB CAN DO FOR YOU?

We can assist you in preparing testimony, talking points, emails, or Op-Eds; facilitate Senator introductions and meetings in your district or the Capitol; feature your district visits with Senators; brief your board at a meeting in your community; and more ... Just ASK! Interested in becoming more engaged in the legislative process? Whether it is from home, or in Lincoln, scan here to let us help you share your story, and advocate for public education in Nebraska as bills, topics, and issues arise.



YOUR NASB LEGISLATIVE TEAM



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CALENDAR & RESOURCES

January 7 - Legislative Session Begins (60-Day)
January 20 - Public Hearings begin
January 25-26 - Legislative Issues Conference ... JOIN US!
March 3 - Full day floor debate begins
April 17 - Final Day of the Session
April 26-29 - Federal Advocacy Fly-In - Washington, DC
May 12 - Statewide Primary Election
July 1 - Legislative Proposals for the 2027 Session Due
November 3 - Statewide General Election
November 20 - Delegate Assembly - Omaha

Bookmark the NASB Government Relations and Bills pages
<https://members.nasbonline.org/government-relations>
<https://nasb.envisiams.com/legislative-bills>

NASB X/Twitter: www.x.com/NASBonline
NASB Facebook: www.facebook.com/NASBonline
NASB Videos: "NASB Home - News & Resources - Videos"

Nebraska Legislature:
www.nebraskalegislature.gov

Senators Web Pages:
www.nebraskalegislature.gov/senators

2,000,000 Nebraskans 329,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

2026 YOUR ROLE IN ADVOCACY & ENGAGEMENT

Leadership

Innovation

Vision

Engagement

#liveNASB

109TH LEGISLATURE, 2ND SESSION

WHAT IS YOUR ROLE?

Engaging in advocacy happens all year long.

When the legislature inserts itself into the boardroom or the classroom, lawmakers need to hear from YOU.

Advocating for LOCAL CONTROL is critical.

Here's what you can do:

STAY INFORMED - KNOW THE PROCESS - ENGAGE

STAY INFORMED

- Track the legislation that impacts your district ... Have the data that tells your story
 - Spending - Student Demographics - School Needs - Community Feedback
- Attend the Legislative Issues Conference & State Education Conference
- Get updates from NASB's Advocacy Team

KNOW THE PROCESS

- The 60-Day Session starts Wednesday, January 7. Bill introduction is the first 10 days of the Session. Committee Hearings take place the first 30 days. Priority Bills are identified mid-February. 60-Day Session ends around mid-April.
- Legislative Issues Conference: January 25-26 - Lincoln

ENGAGE

- Facilitate regular meetings with your representative. Engage in the process; go on record!
 - Come testify - Write a letter - Send an email
- Come to Lincoln for a Day at the Capitol
- Consider becoming one of NASB's "expert, go-to members" in an area where you can engage!



NASB CAN ASSIST YOU ... JUST ASK!

DID YOU KNOW: We LIVE Here!

79% of Nebraska's 1,700 locally elected school board members serve at or within 100 miles of where they graduated ... with 51% serving IN the district they graduated from. As a school board member and community leader, you are in an excellent position to educate and influence the legislative process and are seen as a key resource on education policy for your district.



The narrative you read inside the pages of this book represents a set of belief statements which direct NASB's government relations efforts. These words guide our lobbying efforts at the State Capitol and the State Board of Education, as well as with our representatives in Washington, D.C.

While this work characterizes an effort to describe an issue or condition to be addressed, rarely is a bill written in such plain language. Legislative bills are a blend of several ideas, or perhaps a promising idea and a substantial price tag. NASB formulates its stance on legislation in collaboration with the Legislation Committee, whose guidance reflects both the technical and political complexities of the amendment process.

2,000,000 Nebraskans

329,000 Students

1,700 Locally Elected School Board Members

260 Member Districts/ESUs

ONE NEBRASKA

109TH LEGISLATURE, 2ND SESSION

The Nebraska Association of School Boards is the only state organization created by school board members to represent the interests of school board members.

Your Association's legislative agenda is initiated each year with the submission of local board proposals.

The NASB Legislation Committee reviews all proposals, and then submits its recommendations to the NASB Board of Directors.

The Board can then review and amend the submissions before presenting them to the NASB Delegate Assembly.

The Delegate Assembly gives each member school district a voice in shaping the agenda of NASB.

Standing Positions remain in effect until they are repealed by the Assembly.

BELIEF STATEMENTS FOR AN EFFECTIVE BOARD

- S-1 Board Development
- S-2 Board Recognition
- S-3 Business and Education Partnerships
- S-4 Collaborative Services to Youth
- S-5 Leadership Team
- S-6 Parent Involvement
- S-7 Policy
- S-8 Use of Accountability Data for School Improvement

CONDITIONS OF CHILDREN

- S-9 Abuse of Alcohol, Tobacco, & Other Drugs
- S-10 At-Risk Students and the Achievement Gap
- S-11 Cooperation with HHS
- S-12 Early Childhood Education
- S-13 Option Enrollment; Homebound Students
- S-14 Option Enrollment Limitation
- S-15 Liability for Medication Administration
- S-16 Mental & Behavioral Health
- S-17 Nutrition Education/Student Wellness
- S-18 Safe School Environment
- S-19 Statewide Poverty/Trauma Funding
- S-20 Student Discipline

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- S-22 Achievement Test Score Use
- S-23 Assessment of Student Learning
- S-24 Cultural Diversity
- S-25 Curriculum Adoption
- S-26 Library/Media Content
- S-27 Responding to Special Education Costs
- S-28 Student Expression
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- S-33 Compensation for Statewide Assessments
- S-34 Elimination of Budget Reserve Limits
- S-35 Elimination of Expenditure Limitation
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- S-37 Expand use of QCPUF
- S-38 Financing Capital Improvements
- S-39 Fiscal Policy
- S-40 For-Profit Entities Operating in Tax-Exempt Zones
- S-41 Funding of Mandated Programs
- S-42 Funding: Infrastructure, Site Purchases & Operating
- S-43 General Fund Reserve Limit Exception
- S-44 Gifts, Donations, or Foundation \$\$\$ as Receivables
- S-45 K-12 School Trust Land and Permanent Fund
- S-46 Legislation Implementation
- S-47 Legislative Review of Statutory Deadlines
- S-48 Lower Local Effort Rate
- S-49 Option Enrollment
- S-50 Property Tax Reform/Relief

- S-51 Reset the Revenue Lid
- S-52 Revenue Reductions from Valuation Losses
- S-53 Districts Dealing with Unanticipated Revenues
- S-54 Funding Must Be Predictable and Sustainable
- S-55 Special Building Fund Tax Levy Exclusion
- S-56 State Funding System
- S-57 Uniform Valuation Calculation for State Aid
- S-58 Vouchers and Tax Credits

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- S-59 Accountability
- S-60 Amend Open Meetings Act for Evaluations
- S-61 Authority of School Boards
- S-62 Charter Schools
- S-63 Duties of Schools
- S-64 E-meetings
- S-65 Educational Service Unit Governance
- S-66 Educational Service Unit Reorganization
- S-67 Possession of Firearms on School Grounds
- S-68 School Consolidation
- S-69 Personal Liability
- S-70 Publication of Minutes, Receipts, & Expenditures
- S-71 Restriction of Resources & Board Responsibilities
- S-72 School Activities
- S-73 School Calendars
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- S-93 Local District Advocacy
- S-94 NDE Authority
- S-95 Nonpublic Schools Standards
- S-96 Policy Leadership & Vision on the Future of PK-12
- S-97 Voting Higher Than a Simple Majority

... AS APPROVED BY THE LEGISLATION COMMITTEE ON AUGUST 8, 2025

... AND APPROVED BY THE BOARD OF DIRECTORS ON AUGUST 9, 2025

... AND APPROVED BY THE DELEGATE ASSEMBLY ON NOVEMBER 21, 2025

Standing positions are statements of purpose and direction which are developed and maintained over time. They are considered annually by the Delegate Assembly and remain in effect until they are actively removed.

BELIEF STATEMENTS FOR AN EFFECTIVE BOARD

CONDITIONS OF CHILDREN

CURRICULUM & INSTRUCTION

FUNDING & FINANCE

GOVERNANCE & STRUCTURE

PROFESSIONAL STANDARDS & EMPLOYEE RELATIONS

STATE POLICY

BELIEF STATEMENTS FOR AN EFFECTIVE BOARD

S-1 — Board Development - NASB encourages boards of education to take part in board in-service and development programs and to budget funds for such programs. (1995)

S-2 — Board Recognition - NASB believes the service of school boardsmanship is fundamental to participatory democracy and deserves recognition collectively and individually from state and local communities. (prior to 1995)

S-3 — Business and Education Partnerships - NASB encourages boards of education to develop mutually beneficial partnerships with business to ensure mutual understanding and cooperation. (1995)

S-4 — Collaborative Services to Youth - NASB urges collaborative linkages between schools and other public and private agencies that serve children. (prior to 1995)

S-5 — Leadership Team - NASB believes that each board of education should create an administrative leadership team, which should include all supervisory and managerial employees including the superintendent and board members. (prior to 1995, amended 2007)

S-6 — Parent Involvement - NASB urges boards of education to support partnerships between parents and schools that encourage parent involvement in the education process. (1997)

S-7 — Policy - NASB considers it imperative that boards of education adopt clearly defined, flexible policies after input from the administration, parents, employees, and other interested parties. Policies, based on a clear understanding of the education process, should be thoroughly reviewed annually. The execution of policy is the responsibility of professional administrators and staff. (prior to 1995)

S-8 — Use of Accountability Data for School Improvement - NASB supports using school accountability data to determine potential strategies/resources for helping schools improve. We support the concept of growth or learning mindset which suggests that school effectiveness is assessed as an improvement process. Our perspective is that all schools in Nebraska are important and have opportunities to become more effective as quality educational systems. (2020)

CONDITIONS OF CHILDREN

S-9 — Abuse of Alcohol, Tobacco, & Other Drugs - NASB supports efforts by boards of education and state and national officials to strictly enforce policies regarding the sale, use or possession of illegal drugs including methamphetamine, marijuana, THC products and synthetic equivalents of THC and marijuana, alcohol, tobacco, nicotine products, vapor products (including e-cigarettes), and any products intended by appearance or effect to replicate tobacco products on school property. The designation of "drug free zones" near schools is also urged. (prior to 1995, amended 2015)

S-10 — At-Risk Students and the Achievement Gap - NASB recognizes that there are many children and youth who are experiencing special difficulties in achieving high education standards. NASB supports increased funding to help close the gap in educational opportunity and educational achievement, and urges boards of education to work with, and obtain increased funding from the state Legislature, as well as state and federal education agencies to assist at-risk children and youth in making adequate educational progress. (prior to 1995, amended 2009)

S-11 — Cooperation with HHS - NASB supports legislation which mandates cooperation and consultation with school districts as it relates to the placement of children under the custody of DHHS. Comprehensive information about a child's educational needs should be shared with a school district prior to the placement of a student in a new school district. (2020)

109TH LEGISLATURE, 2ND SESSION

S-12 — Early Childhood Education - NASB supports quality early childhood education programs accessible to all children and advocates programs that provide age-appropriate activities to prepare children for school. (prior to 1995)

S-13 — Option Enrollment; Homebound Students - NASB supports legislation stating that when an option student becomes homebound, the school district in which the student resides assumes full responsibility for educating the student. (1998, amended 2016, 2025)

S-14 — Option Enrollment Limitation - NASB supports legislation returning option students to the resident school district if the option district must contract with another school district or agency for the educational services needed by the student. (1996, amended 2016, 2025)

S-15 — Liability for Medication Administration - NASB supports legislation that would limit the liability of a school district and school district representatives for the administering of prescription medication to students. (1999, amended 2013, 2016)

S-16 — Mental & Behavioral Health - NASB will support legislative efforts to provide services related to mental and behavioral health to school-age children across Nebraska. (2018)

S-17 — Nutrition Education/Student Wellness - NASB believes that wellness programs for schools should emphasize healthy lifestyles and eating habits, mindful of all eating disorders, as well as obesity. (2004)

S-18 — Safe School Environment - NASB supports efforts to provide a school environment that is free from weapons, harassment, bullying, violence, drugs (including alcohol and tobacco), and other factors which threaten the safety of students and staff. (1997, amended 2012)

S-19 — Statewide Poverty/Trauma Funding - NASB recognizes the growing number of public school students across the state that are living in impoverished conditions and/or with traumatic experiences. NASB supports the use of research-based science to strengthen policy, program design and funding that targets those impacted by persistent poverty and/or trauma. (2017)

S-20 — Student Discipline - NASB opposes legislative mandates related to student discipline. NASB supports student discipline as an essential, mutual responsibility of parents, teachers, and administrators, with final responsibility resting with school boards. (1999, amended 2019)

CURRICULUM & INSTRUCTION

S-21 — Access to Equal Education Opportunities - NASB supports equal educational opportunities for all students, regardless of their race, wealth or family circumstance, and urges the Legislature, the State Department of Education, and boards of education to remove all barriers that may prevent any child from having full access to such education opportunities. (1995, amended 2009)

S-22 — Achievement Test Score Use - NASB opposes the use of test scores for the comparison of school districts or for the ranking of schools. (1998)

S-23 — Assessment of Student Learning - NASB supports multiple approaches to assess student learning, with decisions on assessment made at the local district level, and opposes a single "high-stakes" testing procedure. (2001)

S-24 — Cultural Diversity - NASB urges all boards of education to support and implement curriculum which recognizes cultural diversity and enhances the knowledge of students about various ethnic and cultural backgrounds. (prior to 1995)

S-25 — Curriculum Adoption - NASB opposes legislative mandates addressing curriculum and testing. NASB supports the adoption of curriculum by local school boards and the State Board of Education. (2019)

S-26 — Library/Media Content - NASB supports that school district library/media content is a local decision. (2022)

S-27 — Responding to Special Education Costs - NASB supports legislative efforts to give school districts that incur unforeseeable additional special education expenses assistance to alleviate cash flow problems. (2005)

S-28 — Student Expression - NASB supports the authority of the local boards of education and school administration to regulate the content of school-sponsored publications and curriculum. (1997, amended 2009)

S-29 — Support of Early Childhood Programs in the Community - NASB will support early childhood education programs at the community level, which may include redefining economic development programs to include early childhood infrastructure development for communities and will support early childhood programs as an element in community comprehensive plans. (2018)

S-30 — Technology - NASB supports equal access to current technology for all school districts so they may engage all students in the curriculum, to equip them for an increasingly technological society and job market, and to provide them greater access to education services. (prior to 1995)

FUNDING & FINANCE

S-31 — Accounting of Funds - NASB supports transparent accounting and full disclosure of all funds received and expended for public education consistent with federal regulations. (2005)

S-32 — Budget Lid: Growth Factor - NASB supports legislation which would establish an education expenditures "growth factor" which reflects the actual cost of providing a public education for school districts, learning communities, and ESUs. (2001, amended 2008)

109TH LEGISLATURE, 2ND SESSION

S-33 — Compensation for Statewide Standards & Assessments - NASB supports adequate funding to compensate school districts/ESUs for the cost of implementing and managing the statewide learning standards and assessments. (2008, amended 2009, 2013)

S-34 — Elimination of Budget Reserve Limits - NASB supports legislation that eliminates reserve limitation in the Tax Equity and Educational Opportunities Support Act and in debt service funds. (2000, amended 2001)

S-35 — Elimination of Expenditure Limitation - NASB supports legislation eliminating the limitation on general fund expenditures. (2000, amended 2011)

S-36 — ESU Core Services Funding - NASB supports legislation to adequately fund Educational Service Units in a manner that allows successful implementation of statewide educational initiatives that are developed by law in conjunction with the Nebraska Department of Education. (2009, amended 2015)

S-37 — Expand use of Qualified Capital Purpose Undertaking Fund - NASB supports the expansion of the Qualified Capital Purpose Undertaking Fund to include modifications for student and staff security including cyber security. (2015)

S-38 — Financing Capital Improvements - NASB supports adequate funding for school districts and ESUs for maintenance or replacement of our rapidly deteriorating facilities. (1997, amended 2015)

S-39 — Fiscal Policy - NASB believes the Governor and Legislature must work together to create fiscal policy that will adequately fund public education statewide based upon the needs of students and not driven by a pre-set allocation of funds for education regardless of need. Nebraska demographics and student needs are dynamic, as are the changing education standards required to be competitive nationally and internationally. To meet this challenge, fiscal policy would be built upon a broad base with the lowest possible rates to provide stability in the tax base and revenue stream, provide local government with the tools to generate adequate financial resources, yet equalize financial support among taxpayers, and assure the principle of uniform assessment. (prior to 1995, amended 2009)

S-40 — For-Profit Entities Operating in Tax-Exempt Zones - NASB supports legislation to ensure equitable tax payments by for-profit business ventures operating on publicly owned or otherwise exempt property. (2003)

S-41 — Funding of Mandated Programs - NASB urges full funding by the state and federal governments at statutory levels of all programs, standards, activities, and services mandated to public schools and ESUs by the Legislature and Congress, and further urges that any unfunded mandates allow authority for supplementary appropriations or outside levy lid funding. (1997, amended 2012, 2017, 2019)

S-42 — Funding: School District Infrastructure, Site Purchases and Building Operating Expenses - NASB supports legislation that would provide an alternative to property taxes for financing facility development, maintenance, and operation. (2003)

S-43 — General Fund Reserve Limit Exception - NASB supports legislation that would not allow school districts to be penalized or state aid to be adjusted, to a school disadvantage, when any type of error or correction is made in calculating the state aid formula. (1999, amended 2016)

S-44 — Including Gifts, Donations, or Foundation Funds as Receivables - NASB opposes the inclusion of gifts, endorsements, donations, or foundation expenditures that are not regular operating expenses in the calculation of receivables in the state aid formula. (2000)

S-45 — K-12 School Trust Land and Permanent School Fund - NASB opposes any action that would reduce the assets, or the value thereof, of the school land trust or diversion of the Permanent School Fund. (prior to 1995, amended 2010, 2024)

S-46 — Legislation Implementation - NASB supports the concept that any legislative bill that limits financial resources, or requires additional financial resources, is done within a timeframe that will not negatively affect the school's ability to prepare their budget. (1997, amended 2015, 2017, 2019)

S-47 — Legislative Review of Statutory Deadlines - NASB urges legislative review of the conflicting mandatory deadlines that affect school revenues and expenditures. (2011)

S-48 — Lower Local Effort Rate - NASB supports lowering the Local Effort Rate and valuations in TEEOSA which would increase equalization aid. (2024)

S-49 — Option Enrollment - NASB supports the ability of districts to manage their student population as it relates to option enrollment taking into consideration the capacity and workforce of the district (2025)

S-50 — Property Tax Reform/Relief - Any legislative discussion on property tax and distribution of state aid should include participation from school board and ESU board members. (2015)

S-51 — Reset the Revenue Lid - NASB supports legislation requiring the Nebraska Department of Education to recalculate the revenue lid to add the amount of the special education reimbursement, or alternatively, to not include the special education reimbursement in the revenue restricted by the lid. (2024)

S-52 — Revenue Reductions for School Districts Affected by Property Valuation Losses - NASB supports legislation that would create a hold harmless effect for districts which experience a decrease in valuation. (2004)

109TH LEGISLATURE, 2ND SESSION

S-53 — School District Options in Dealing with Large, Unanticipated Revenues - NASB supports legislation giving school boards options in dealing with large, unanticipated revenue increases in order to minimize fluctuations in state aid. (2000)

S-54 — School and ESU Funding Must Be Predictable and Sustainable - Notwithstanding any current standing position or resolution, the NASB would consider the support of a school/ESU funding proposal only if it could be demonstrated to be predictable, sustainable, and it does not encroach on local control as defined by the locally elected school board or ESU members. (2024)

S-55 — Special Building Fund Tax Levy Exclusion - NASB supports amending the Nebraska Statutes that address budgeting and spending lid restrictions to allow school districts the ability to utilize up to fourteen cents of the Special Building Fund tax levy outside of the budgeting and spending lid restriction so that districts can plan for and fund capital improvement projects, building repairs and upgrades, and school district infrastructure needs. (2007, amended 2020)

S-56 — State Funding System - NASB supports a stable, predictable, equitable, and adequate statewide education funding system that honors the Legislature's commitment to provide for free instruction in the common schools of this state, as guaranteed by the Nebraska Constitution, by prioritizing education funding in the state budget, and that:

- Invests in the education of all Nebraska public school children;
- Establishes a state fund or funding mechanism that assists Nebraska public schools with the costs of maintaining and constructing facilities;
- Reduces our dependence on local property taxes by drawing revenue from multiple funding sources;
- Promotes the responsibility of locally elected school boards to make sound, transparent school budget decisions;
- Provides funding in a timely and predictable manner;
- Includes the principle of equalization;
- Funds the total excess allowable costs for special education and support services; and
- Recognizes that a long-term solution to education funding will require an ongoing, collaborative effort to execute a vision and strategic plan to grow and diversify our economy. (1997, amended 2009, 2018)

S-57 — Use of a Uniform Valuation Calculation to Determine Local Resources and State Aid - NASB supports a property tax assessment system that utilizes uniform accounting practices to determine the property valuation number from which local and state officials can calculate both the local resources available to fund schools from property taxes, and the resulting calculation of state aid payments to school districts. (2003)

S-58 — Vouchers and Tax Credits - NASB opposes any attempt to amend or circumvent the Nebraska and United States Constitutions to permit the use of public funds for the support, either direct or indirect,

of schools not controlled by the public at large. NASB opposes any state or federal legislation allowing either tax credits, vouchers, or funding for children, or the parents or guardians of children attending nonpublic schools, or donors to scholarship funds for non-public education. (prior to 1995, amended 2020, 2025)

GOVERNANCE & STRUCTURE

S-59 — Accountability - NASB believes that boards of education are accountable to students, parents, taxpayers, and employees for providing education programs, striving for education excellence, identifying education needs, adopting clearly defined written policies, measuring the success of instruction programs, and interpreting and disseminating information to the public through a public relations plan. (prior to 1995)

S-60 — Amend Open Meetings Act for Evaluations - NASB supports legislation to allow boards to go into executive session to discuss superintendent evaluations and/or for the narrowing down of superintendent candidates. (2017)

S-61 — Authority of School Boards - NASB supports the authority of boards of education to effectively govern and execute their statutory responsibilities. (1997, amended 2015)

S-62 — Charter Schools - NASB believes that any charter schools, or the like, involved with any aspect of K-12 education be authorized by a public school district, be located within the boundaries of such public school district and be accountable to the authorizing district for their student achievement, finances and operations. (1998, amended 2015)

S-63 — Duties of Schools - NASB believes that the primary function of Nebraska schools should be the education of students and that the Legislature should be discouraged from placing duties on school districts which are not directly related to education. (prior to 1995)

S-64 — E-meetings - Fully-Implemented or Partial Allowable Attendance - NASB supports legislation which allows for school board members to participate in school board meetings via electronic means while still maintaining a quorum when necessitated for the health and safety of the board and public. Virtual meetings cannot impede the public's ability to participate. (2020)

S-65 — Educational Service Unit Governance - NASB supports governance of ESUs by elected boards and supports local determination of specific mechanisms of that governance. (2005)

S-66 — Educational Service Unit Reorganization - NASB supports the continuation of ESUs as an effective means of delivering educational services to school districts and their students. Any reforms would provide for a statutory hold harmless provision in the distribution formula for Core Service funding when an Equity Unit reorganizes with any other ESU, and must be mindful of ESUs' essential role of delivering direct services and being responsible to the local school districts they serve. (2004, amended 2005)

109TH LEGISLATURE, 2ND SESSION

S-67 — Local Control and the Possession of Firearms on School Grounds - NASB supports the rights of local school boards to determine the appropriateness, guidelines, and ability for the possession of firearms by non-law enforcement personnel on school grounds or at school related activities. (2023)

S-68 — School Consolidation - NASB opposes legislation that would mandate consolidation of districts or administration. NASB favors cooperation between school districts as well as ESUs to remove all barriers and penalties to promote orderly and voluntary reorganization into more efficient governing and administrative units to best serve the educational needs of Nebraska's children. (prior to 1995, amended 2008, 2015, 2017, amended 2019, 2025)

S-69 — Personal Liability - NASB opposes unnecessary laws which make individual members of a governing board of a political subdivision personally liable for damage judgements which result from lawsuits filed against the political subdivision. (prior to 1995, amended 2015)

S-70 — Publication of Minutes, Receipts, & Expenditures - NASB supports removing the requirement to publishing hearing notices and meeting minutes in public newspapers and supports the use of alternative means to communicate board activity. (2020)

S-71 — Restriction of Resources and Board Responsibilities - NASB supports legislation allowing local boards to function as elected officials and to continue to establish policies, including finance policies, as representatives of the constituents who elected them. (1997)

S-72 — School Activities - NASB supports direct involvement by boards of education in the governance and activities of the Nebraska School Activities Association. (prior to 1995)

S-73 — School Calendars - NASB opposes state mandated uniform opening and closing dates for local school districts. (prior to 1995)

S-74 — Updating notice requirements - NASB supports updating notice requirements for all school board meetings that recognizes available technology. (2022)

S-77 — Criminal Background Checks - NASB supports legislation which would aid public schools and ESUs in obtaining criminal background history information on prospective and current employees, and personnel provided through any contract service provider or anyone working on school property. (1999, amended 2006)

S-78 — Employee Bonuses and Incentives - NASB supports legislation creating a comprehensive plan to recruit, retain and reward highly qualified individuals for teaching professions throughout the state, including offering incentives to encourage employees to sign a contract of employment. (2001, amended 2015)

S-79 — Employee Support - NASB recognizes the need to support district employees with their health and supports initiatives that provide for the physical and mental wellness of all school employees. (2020)

S-80 — Medical Insurance - NASB supports the concept of exploring alternatives to the costs of health insurance for the purpose of assuring the greatest allocation of our financial resources to education programs and services for children. (prior to 1995, amended 2003)

S-81 — Recognition - NASB urges local school boards to develop and implement programs which recognize individuals for significant accomplishments and community service, experience, and competency. (prior to 1995, amended 2014)

S-82 — Retirement - NASB supports legislation to assure a retirement system that is sound, adequate, and sustainable for school districts and ESUs. (prior to 1995, amended 2012)

S-83 — Scope of Bargaining - NASB believes negotiations with employees should be limited to matters of employee salaries and fringe benefits, and opposes any attempt to broaden the scope of negotiations to include matters of policy and management rights. (prior to 1995)

S-84 — Staff Development and Evaluation - NASB supports in-service training, enrichment programs, and continuing education for professional staff. Regular evaluations of performance, competency in the subject areas, and demonstrated ability to instruct or manage, in part as shown through student performance, should be conducted to promote professional growth. (1995)

PROFESSIONAL STANDARDS & EMPLOYEE RELATIONS

S-75 — Activity Assignments - NASB opposes legislation that would require a separate written employment contract for coaching or any other activity assignment that would require that a person be notified by a specified date of the termination of an assignment for the following year. (1999)

S-76 — Compensation - NASB will support a concept of compensation for teachers which is not based solely upon the experience and education attainment of teachers as found on standard salary schedules. (1995)

STATE POLICY

S-85 — Advisory Groups - NASB requests that there be board of education representatives on all government commissions, councils, and committees which could have an impact on local school district policy or finance. (1995)

S-86 — Choice and Affiliation - NASB supports the concepts of choice and affiliation among public schools as a means to maximize education opportunity. NASB believes any such program should result in the least amount of disruption and uncertainty for the affected school districts. (1995)

109TH LEGISLATURE, 2ND SESSION

S-87 — Constitutional Rights & Responsibilities - NASB, and school board members, fully supports the U.S. Constitution and the rights and responsibilities embodied within it. NASB therefore supports education and behavior that teaches and models expression of these rights and responsibilities. (2009, amended 2015)

S-88 — Corporate Sponsorships in Schools - NASB opposes restrictions on school districts' ability to exercise their best judgment in entering into corporate sponsorship agreements. (2004)

S-89 — Educational Service Units - NASB supports Educational Service Units as an effective and efficient means to provide educational services to local school districts. ESUs should be responsible to the local school boards they serve. (1997)

S-90 — Guiding the P-16 Effort: 21st Century Skills - NASB urges state and local policymakers to forge a new working relationship in redesigning Nebraska's public education system for the 21st century, with a focus on improving student achievement and holding each level of the system accountable, from preschool through post-secondary education or training, in a manner that:

- Promotes multi-level communication and interaction between all P-16 partners to enhance student academic success;
- Offers all students a rigorous developmentally-appropriate curriculum designed to opportunities and choice, regardless of the post-secondary path they choose;
- Engages the assets of the full community;
- Utilizes data and technology to individualize education for students and to incorporate new learning into the design;
- Closes the achievement gap by focusing on quality teaching and learning opportunities;
- Implements standards-based education fully in a seamless curriculum, so one level of the system builds on the next and the end result is known and understood from the beginning;
- Provides sufficient resources that are adequate and sustainable at every level of the system to meet the challenge, resisting unfunded or underfunded mandates; and
- Preserves the ability of local school boards and their communities to address local needs and challenges in a flexible manner using a variety of options. (2009, amended 2016)

S-91 — Independent School Districts - NASB supports the independence of established PK-12 school districts and also supports the cooperation and equalization of opportunity among school districts within learning communities. NASB believes that any legislation introduced impacting school districts or learning communities should seek to give districts and learning communities equalized resources. Any legislation should also allow these independent districts to maintain their right to governance, district curriculum, and the allocation of resources. (2006, amended 2013)

S-92 — Local Control for Public PK-12 Schools - NASB believes public PK-12 systems should be organized to serve communities throughout Nebraska without arbitrary size limits or a single model, which would not fit our state's varied communities. NASB opposes legislating arbitrary size limits and will work to remedy such limits currently in statute. (2006, amended 2013)

S-93 — Local District Advocacy - NASB supports the right and obligation of local school districts to advocate for legislative action that impacts their individual interests. (1996)

S-94 — NDE Authority - NASB opposes attempts by the legislature to preempt the statutory authority of the Nebraska State Board of Education to be the policy-forming, planning and evaluative body for Nebraska schools. (2017)

S-95 — Nonpublic Schools Standards - NASB believes that nonpublic schools should have the same state standards as the public schools, including school approval, accreditation, teacher certification and endorsement, and safety standards. (prior to 1995)

S-96 — Policy Leadership & Vision on the Future of Nebraska's PK-12 Schools - NASB supports efforts to bring policy makers of the executive and legislative branches, educators, school boards, learning community coordinating councils, and ESU boards, and citizens together to determine the best course for the future delivery of PK-12 education to the students of the state. NASB boards emphasize increasing student achievement through governance structures that are clear, efficient, and controlled by the local district. (2003, amended 2008, 2010, 2013)

S-97 — Voting Higher Than a Simple Majority - The NASB firmly opposes any legislation that mandates a voting threshold higher than a simple majority for passing any issue presented to voters by a school district or ESU. We believe that requiring anything more than a majority vote undermines the democratic process and places undue barriers on the ability of school districts or ESUs to address critical needs and make decisions that reflect the will of the community. (2024)

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2026 YOUR 2026 NASB LEGISLATION COMMITTEE

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109TH LEGISLATURE, 2ND SESSION



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Mitchell



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Gary Kubicek
Norris



Member 13
Steve Blocher
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Member 14
Erick Lee
Arapahoe-Holbrook



Member 15
Jayson Bishop
Perkins County



Member 16
Mary Yilk
ESU 9



Appointed Member
Lisa Albers
Grand Island



Appointed Member
Skip Altig
North Platte



Appointed Member
Pam Holcomb
Broken Bow



Appointed Member
Mike Palmer
Sidney



Appointed Member
Jason Richters
Centennial



Appointed Member
Dan Scheer
St. Paul



Appointed Member
Jeremy Shuey
Plattsmouth



Appointed Member
Brad Wilkins
Ainsworth

Term Ends 2026 for Appointed Members

Term Ends 2026 For Odd # Members

Term Ends 2028 For Even # Members

2,000,000 Nebraskans

329,000 Students

1,700 Locally Elected School Board Members

260 Member Districts/ESUs

ONE NEBRASKA

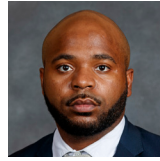
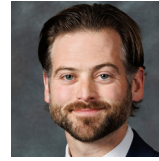
Leadership

Innovation

Vision

Engagement

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District 2 - ElmwoodSen. Victor Rountree
District 3 - BellevueSen. Brad von Gillern
District 4 - ElkhornSen. Margo Juarez
District 5 - OmahaSen. Machaela Cavanaugh
District 6 - OmahaSen. Dunixi Guereca
District 7 - OmahaSen. Megan Hunt
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District 47 - SidneySen. Brian Hardin
District 48 - GeringSen. Bob Andersen
District 49 - Omaha

2,000,000 Nebraskans 329,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

2026 LEGISLATIVE COMMITTEES

Committee on Committees Report Standing Committees

Updated 01/13/2026

Agriculture (8)

Rm. 1023 – Tuesday

DeKay (C), Ibach (VC), Hansen, Holdcroft, Kauth, Raybould, Storm, Vacant

Appropriations (9)

Rm. 1003 – Monday, Tuesday & Rm. 1003 – Wednesday, Thursday, & Friday

Clements (C), Armendariz, (VC), Cavanaugh, M., Dorn, Dover, Lippincott, Prokop, Spivey, Strommen

Banking, Commerce and Insurance (8)

Rm. 1507 – Monday & Tuesday

Jacobson (C), Hallstrom (VC), Bostar, Dungan, Hardin, Riepe, von Gillern, Wordekemper

Business and Labor (7)

Rm. 1200 – Monday

Kauth (C), Sorrentino (VC), Hansen, Ibach, McKinney, Raybould, Vacant

Education (8)

Rm. 1525 – Monday & Tuesday

Murman (C), Hughes (VC), Conrad, Hunt, Juarez, Lonowski, Meyer, Sanders

General Affairs (8)

Rm. 1023 – Monday

Holdcroft (C), Cavanaugh, J. (VC), Andersen, Clouse, DeKay, Quick, Rountree, Storm

Government, Military and Veterans Affairs (8)

Rm. 1507 – Wednesday, Thursday, & Friday

Sanders (C), Andersen (VC), Cavanaugh, J., Guereca, Hunt, Lonowski, Vacant, Wordekemper

Health and Human Services (7)

Rm. 1510 – Wednesday, Thursday, & Friday

Hardin (C), Fredrickson (VC), Ballard, Hansen, Meyer, Quick, Riepe

Judiciary (8)

Rm. 1525 – Wednesday, Thursday, & Friday

Bosn (C), DeBoer (VC), Hallstrom, Holdcroft, McKinney, Rountree, Storer, Storm

Natural Resources (8)

Rm. 1023 – Wednesday, Thursday, & Friday

Brandt (C), DeKay (VC), Clouse, Conrad, Hughes, Juarez, Moser, Raybould

Nebraska Retirement Systems (6)

Rm 1525 – At call of Chair

Ballard (C), Sorrentino (VC), Clements, Conrad, Hardin, Juarez

Revenue (8)

Rm. 1524 – Wednesday, Thursday, & Friday

von Gillern (C), Jacobson (VC), Bostar, Dungan, Ibach, Kauth, Murman, Sorrentino

Transportation and Telecommunications (8)

Rm. 1510 – Monday & Tuesday

Moser (C), Ballard (VC), Bosn, Brandt, DeBoer, Fredrickson, Guereca, Storer

Urban Affairs (7)

Rm. 1200 – Tuesday

McKinney (C), Clouse (VC), Andersen, Cavanaugh, J., Quick, Rountree, Sorrentino

Select Committees

Committee on Committees (13)

Armendariz (C)

District 1:

Bosn

Bostar

Moser

Sanders

District 2:

Cavanaugh, J.

Fredrickson

Hunt

Spivey

District 3:

Brandt

Ibach

Jacobson

Murman

Enrollment and Review (1)

Guereca (C)

Reference (9)

Hansen (C), Ibach (VC), Arch, Ballard, Bostar, Dorn, Fredrickson, Jacobson, McKinney, Clements (nonvoting ex officio)

Rules (6)

Lippincott (C), DeBoer (VC), Bostar, Hansen, Ibach, Arch (ex officio)

Special Committees

Building Maintenance (6)

Hughes (C), Wordekemper (VC), Brandt, Clements, Dorn, Vacant

Education Commission of the States (3)

Hughes, Juarez, Lonowski

Executive Board of the Legislative Council (9)

Hansen (C), Ibach (VC), Arch, Ballard, Bostar, Dorn, Fredrickson, Jacobson, McKinney, Clements (nonvoting ex officio)

Justice Reinvestment Oversight (5)

Bosn (C), Cavanaugh, J., Holdcroft, Prokop, Rountree

Legislative Performance Audit (7)

Dorn (C), Jacobson (VC), Arch, Cavanaugh, M., Clements, Hansen, Riepe

Legislature's Planning Committee (9)

DeBoer (C), Strommen (VC), Arch, Bostar, Clements, Hansen, Holdcroft, Quick, Riepe,

Midwestern Higher Education Commission (2)

Cavanaugh, J., Hughes

State-Tribal Relations Committee (7)

Raybould (C), DeKay (VC), Guereca, Hunt, Meyer, Rountree, Spivey

Statewide Tourism and Recreation Water Access and Resource Sustainability (STAR WARS) (11)

Arch, Ballard, Bostar, Brandt, DeKay, Dover, Hansen, Holdcroft, Jacobson, Raybould, Strommen, von Gillern



NEBRASKA DEPARTMENT OF EDUCATION RULE 10 COMPLIANCE CHECKLIST FOR ACCREDITED PUBLIC SCHOOLS K-12

School Name:

School Year:

CODE SECTION	REGULATORY AND STATUTORY REQUIREMENTS	MEETS COMPLIANCE	COMMENTS Required Actions Recommendations
003	MANDATORY REQUIREMENTS FOR LEGAL OPERATION		
003.01 Certification	003.01 Teacher and Administrator Certification. The school system must use only persons certificated pursuant to 92 NAC 21 to be a teacher or administrator. Pursuant to Neb. Rev. Stat. § 79-1603, persons conducting religion or prekindergarten classes in nonpublic schools which are not counted as a part of the school's courses for purposes of complying with the requirements of this Chapter are excluded from this requirement. Pursuant to Neb. Rev. Stat. § 79-802.01, American Indian language teachers who are approved by the tribe to teach their native language are also excluded from this requirement when conducting native language classes.		
003.05 Graduation Requirements	003.05 Graduation Requirements. Each high school must require from grades nine through twelve at least 200 credit hours for graduation, for which at least 80% must be from the core curriculum. The number of credit hours given for a course may be less than the number of instructional units and may be increased up to 25% above the number of instructional units. 003.05A By the 2014-15 school year, public school districts must adopt and implement graduation requirements that meet the highest level of rigor of the standards as specified in the state standards adopted by the Board, including, but not limited to the following: 003.05A1 Language Arts. Forty credit hours of Language Arts with course content that includes composition, verbal communication, literature, research skills, and technical reading and writing. 003.05A2 Mathematics. Thirty credit hours of mathematics with course content that includes algebraic, geometric, data analysis, and probability concepts.		

	003.05A3 Science. Thirty credit hours of science with course content that includes biological, earth/space, and physical science concepts with corresponding science inquiry skills and laboratory experience. 003.05A4 Social Studies/History. Thirty credit hours of social studies/history with course content that includes civics/government, geography, United States and world history, and economic concepts. FINANCIAL LITERACY - Meet the Financial Literacy component as outlined in NE Revised Statute 79-3001 through 79-3004. COMPUTER SCIENCE AND TECHNOLOGY - Meet the Computer Science and Technology component as outlined in NE Revised Statute §§ 79-3301 to 79-3305		
003.06 School Year	003.06 School Year. Each school system must provide at least the following instruction annually between July 1 and June 30 for the grades it offers: (a) for grades up through grade eight, the time equivalent to 1,032 hours; (b) for grades nine through twelve, the time equivalent to 1,080 hours; and (c) for kindergarten, the time equivalent to 400 hours. When a school is dismissed for any reason, such as tournaments or contests, parent/teacher conferences, funerals, parades, and school picnics, that time may not be counted toward meeting the 400/1,032/1,080-hour school year requirement. Time scheduled for the school lunch period may not be counted in meeting the school year requirements. Pursuant to the provisions of Neb. Rev. Stat. § 79-213, school systems unable to meet the minimums for instructional hours due to epidemic sickness, severe storm conditions, or destruction of the schoolhouse may request permission from the Board to offer fewer than the minimum hours by submitting an affidavit sworn to by the secretary of the school board and explaining the circumstances resulting in the request.		
003.07 Assurance Statement	003.07 Assurance Statement. Each school system must, by November 1 of each year, submit to the Department an Assurance Statement, as prescribed by the Department, signed by a representative of the school system governing body affirming compliance or		

	specifically noting any noncompliance with the regulations contained in this Chapter.		
003.08 Reports	003.08 Reports. The following reports must be submitted to the Department each school year. 003.08A On or before September 15 of each school year, the head administrator of each school system must submit electronically, via the Department's reporting system, a Fall Personnel Report. Additions of certificated staff after submission of the Fall Personnel Report must be reported to the Department at the time of contracting. 003.08B On or before June 30 of each school year, the head administrator of each public school district must submit electronically, via the Department's reporting system, data elements required by Sections 005.02 through 005.02C of this Chapter. 003.08C On or before the last day of February of each school year, the head administrator of each nonpublic school system must submit electronically, via the Department's reporting system, a Curriculum Report.		
003.12 Pledge of Allegiance	003.12 Each public school district must require each such district's schools to establish a period of time during the school day, when a majority of pupils are scheduled to be present, during which pupils will be led in the recitation of the Pledge of Allegiance in the presence of the flag of the United States of America, in grades kindergarten through twelve. Pupil participation in the recitation of the Pledge of Allegiance must be voluntary. Pupils not participating in the recitation of the Pledge must be permitted to silently stand or remain seated but must be required to respect the rights of those pupils electing to participate.		
004	CURRICULUM AND STANDARDS		
004.01A-B Instructional Program and Standards	004.01A The instructional program of the school system is based on written purposes or standards and is approved by the governing body. These documents are on file in each school building and each certificated staff member is provided a copy. 004.01B Public school districts adopt academic content standards in the subject areas of reading and writing (language arts), mathematics, and science determined by each such district to be measurable quality standards that are the same as, equal to, or more rigorous than the state		

	academic content standards adopted by the Board pursuant to Neb. Rev. Stat. § 79-760.01. The deadline for public school districts to adopt replacement academic content standards will not extend past one year following the Board's adoption of new content standards. Nonpublic schools have local academic content standards for reading, writing, mathematics, science, and social studies/history approved by the governing body. Nonpublic schools have local academic content standards for reading, writing, mathematics, science, and social studies/history approved by the local governing body.		
004.01C Curriculum and Standards	004.01C The school system has written guides, frameworks, or standards for all other areas of the curriculum. In connection with this requirement, school systems are encouraged to adopt the Fine Arts Standards adopted by the Board on March 4, 2014. The school system also has a written description of the library media and guidance programs.		
004.01D Writing	004.01D Writing experiences are incorporated in all curricular areas K-12.		
004.01E Technology	004.01E Educational/computer technology is incorporated in the instructional program at the elementary, middle, and secondary levels.		
004.01F Multicultural Education	004.01F The instructional program in public schools incorporates multicultural education in all curriculum areas at all grades. Multicultural education includes, but is not limited to, studies relative to the culture, history, and contributions of African Americans, Hispanic Americans, Native Americans, Asian Americans and European Americans with special emphasis on human relations and sensitivity toward all races. The regulation is based on statute and cannot be waived through Section 013.01 of this Chapter. 004.01F1 The public school district has a statement of philosophy or mission for the multicultural education program. Local program goals address multicultural education. 004.01F2 The public school district curriculum guides, frameworks, or standards incorporate multicultural education. 004.01F3 The public school district multicultural education program includes a process for selecting appropriate instructional materials.		

	004.01F4 The public school district has a process for the provision of staff development in multicultural education, including professional development for administrators, teachers, and support staff, which is congruent with public school district and program goals. 004.01F5 The public school district has a process for periodic assessment of the multicultural education program. An annual status report is provided to the school board.		
004.02A Elementary Instructional Program	004.02A The Elementary Instructional Program. The elementary school has a representative weekly schedule for each classroom teacher encompassing experiences in the following subject areas: 004.02A1 Reading and Language Arts. The curriculum includes development and practice of skills and understanding in reading, writing, speaking, and listening. It helps children develop appreciation of literature, creativity, and expression. 004.02A2 Mathematics. The curriculum includes development, practice, and application of numeration, computation, estimation, problem solving, geometry/spatial concepts, measurement, and related topics. 004.02A3 Social Studies. The curriculum helps children to develop an understanding of the world and its people. It includes experiences drawn from geography, history, economics, government, citizenship, career awareness, human relations, current affairs, and cultural studies. This includes instruction required pursuant to Neb. Rev. Stat. § 79-724. 004.02A4 Science. The curriculum helps children develop an understanding of science concepts and processes, and includes science as inquiry. It includes experiences drawn from physical science, life science, earth and space science, science and technology, and history and nature of science. 004.02A5 Health. The curriculum helps children develop an understanding of the body systems, nutrition, wellness (including physical activity), and healthy living habits.		

	004.02A6 Physical Education. The curriculum helps children develop and maintain physical coordination, large and small muscle control, physical fitness, leisure activities, and healthy behaviors. 004.02A7 Visual Arts. The curriculum helps children understand and apply a variety of media, techniques, and processes within a range of subject matter, symbols, and ideas. The curriculum includes reflection upon and assessment of art and study of art in relation to history, culture, and other curricular areas. 004.02A8 Music. The curriculum helps children to sing and play a variety of music, read and notate music, listen to and describe music, and evaluate music. The curriculum includes music in relation to history, culture, and other curricular areas.		
004.02B Kindergarten Admissions	004.02B Kindergarten. For school year 2012-2013 and each school year thereafter, admission to public school kindergarten is on an unqualified basis to all resident children who will reach age 5 by July 31 of the calendar year in the school year for which the child is seeking admission begins. Testing prior to school entrance, if any, is conducted only to identify children with disabilities under 92 NAC 51 or to meet requirements of subdivision (1)(b) of Neb. Rev. Stat. § 79-214.		
004.02C K-6 Athletic Limitations	004.02C Pupils in kindergarten through sixth grade do not participate in any kinds of athletic contests between schools within a school system or between school systems except that elementary school systems having seventh and eighth grade athletics may include sixth grade boys or girls when combined enrollment for seventh and eighth grade becomes fewer than 12 boys or 12 girls and if the governing body has a policy regulating participation for sixth graders. Annual field or play days are excluded from this regulation.		
004.03A Middle Grade Instruction	004.03A Middle Grades Instructional Program. The program in the middle grades includes instruction for each grade each year in the following subject areas. Instruction may be provided through separate courses, integrated blocks of time, and/or through exploratory programs.		

	004.03A1 Reading. The curriculum includes experiences designed to help students expand, develop, and apply reading skills introduced in the elementary grades. It includes reading for both information and enjoyment. 004.03A2 Language Arts. The curriculum includes activities that engage students in using language for a variety of reading, writing, speaking, and listening purposes. 004.03A3 Mathematics. The curriculum includes practice in numeration, computation, estimation, problem solving, geometry/spatial concepts, and measurement. It introduces algebraic and statistical concepts and provides opportunities for students to develop understanding of the structure of mathematics. 004.03A4 Social Studies. The curriculum includes content and experiences drawn from geography, history, economics, citizenship, government, cultural studies, and current events. This includes instruction required pursuant to Neb. Rev. Stat. § 79-724. All history courses stress the contributions of all ethnic groups in the development and growth of America. 004.03A5 Science. The curriculum includes elements of life, physical, earth, and space sciences, science as technology, and history of science. Learning activities emphasize science as inquiry and scientific processes and concepts. 004.03A6 Health. The curriculum includes the study of body systems and those factors that affect health, including natural and man-made threats and individual health choices. 004.03A7 Art. The curriculum includes activities and experiences designed to develop skills in working with a variety of artistic techniques, processes,		
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	and media. The curriculum relates art to history, culture, and other curricular areas. 004.03A8 Music. The curriculum includes experiences that involve students in singing and playing musical instruments and provides opportunities for students to pursue individual musical interests and to develop individual talents. It includes the study of a varied repertoire of music and its relation to history and culture. 004.03A9 Physical Education. The curriculum includes active involvement in health-related physical fitness activities designed to develop cardiorespiratory endurance, muscular strength and endurance, and flexibility. It encourages students to develop habits of physical exercise through individual and team activities and by emphasizing involvement rather than competition. Practice for and participation in interscholastic activities cannot substitute for any part of physical education.		
004.03B Middle Grade Career Education	004.03B Career education is included in the middle grades program.		
004.03C Middle Grade Athletic Competitions	004.03C No student in grades seven or eight participates in interscholastic athletic contests between schools within a school system or between school systems which exceed six games in football, fourteen matches in volleyball, twelve games in basketball, eight meets in wrestling, eight meets in track and field, and eight contests in all other activities. Contest limits must be based upon the total number of contests played. Each game, match or meet played in a tournament must count as one of the contests permitted within these contest limits.		
004.04A High School Instructional Units	004.04A Required High School Program. The high school program consists of courses totaling at least 400 instructional units.		
004.04B1 Language Arts Units	004.04B1 Language Arts 60 instructional units. The curriculum includes written composition, critical reading, interpretation of fiction and non-fiction, oral presentation, and application of listening skills.		
004.04B2 Social Science Units	004.04B2 Social Science 40 instructional units. The curriculum includes content drawn from American and world history, geography, economics, civics, government, and citizenship, and may also include content from other social		

	science areas such as sociology, psychology, and anthropology. This includes instruction required pursuant to § 79-724. All history courses stress the contributions of all ethnic groups in the development and growth of America.		
004.04B3 Math Units	004.04B3 Mathematics 40 instructional units. The curriculum includes communicating, reasoning, problem solving, numeration, computation, estimation, measurement, geometry, data analysis, probability and statistical concepts, and algebraic concepts.		
004.04B4 Science Units	004.04B4 Science 40 instructional units. The curriculum includes science concepts and processes, science as inquiry, physical science, life science, earth and space science, science and technology, and history and nature of science.		
004.04B5 World Languages Units	004.04B5 World Language 20 instructional units or two years of daily classes in the same language. The curriculum includes reading, writing, speaking, and listening skills for communicating in one or more languages other than English, knowledge and understanding of other cultures, and developing insight into the nature of language and culture.		
004.04B6 Career Education Units	004.04B6 Career Education. The curriculum includes 80 instructional units in Career Education that include instruction in any of the following career fields: (1) Agriculture, Food and Natural Resources, (2) Business, Marketing, and Management, (3) Communication and Information Systems, (4) Health Sciences, (5) Human Services and Education, (6) Skilled and Technical Sciences. 004.04B6a Agriculture, Food and Natural Resources The curriculum in this career field includes areas such as animal, plant, and soil sciences; agribusiness; food science; power, structural, and technical systems; leadership and human resource development; natural resources; biotechnology; and environmental science. 004.04B6b Business, Marketing, and Management The curriculum in this career field includes areas such as e-commerce, business communication, finance, business and consumer law, entrepreneurship, accounting, business economics, personal finance, consumer		

	economics, financial services marketing, retailing, fashion marketing/merchandising, international marketing, sports and entertainment marketing, hospitality and tourism. 004.04B6c Communication and Information Systems. The curriculum in this career field includes areas such as advertising, public relations, commercial photography, journalism, graphic design, broadcasting, scriptwriting, radio/TV production, information technology applications, web design, interactive media, networking, e-commerce, computer science, and information technology. 004.04B6d Health Sciences. The curriculum in this career field includes areas such as nutrition and food, family health, medical terminology, health informatics, therapeutic services, diagnostic services, certified nursing assistant, and health care sciences. 004.04B6e Human Services and Education. The curriculum in this career field includes areas such as independent/adult living, home management, housing and home furnishings, family health, clothing and textiles, parenting and child development, human resource development, criminal justice, human growth and development, interpersonal relationships, and applied psychology. 004.04B6f Skilled and Technical Sciences. The curriculum in this career field includes areas such as housing and home furnishings, woods and construction, construction/ electricity, construction/home maintenance, computer-aided drafting, metals and welding, manufacturing/ metalworking, manufacturing/woodworking, millwork and cabinetmaking, electronics, technology engineering education, Principles of Technology, technology education, transportation power/auto mechanics, automotive services, and energy. 004.04B6g Nonpublic college preparatory schools may substitute additional courses in language arts, foreign language, science, mathematics, and/or social science for up to 40 instructional units in career and technical education.		
004.04B7 Health/ Physical Education Units	004.04B7 Personal Health and Physical Fitness - 20 instructional units or two years of daily classes in personal health and physical fitness. The		

	personal health and physical fitness curriculum includes content to emphasize life-long wellness habits including the knowledge and psychomotor skills applicable to cardio-pulmonary resuscitation (CPR). The curriculum emphasizes non-participation in high-risk behavior. The physical fitness curriculum includes an active program of health-related physical fitness, including cardiorespiratory endurance, muscular strength and endurance, flexibility, and body composition. Practice for and participation in interscholastic athletic activities are not accepted as a substitute for any part of the personal health and physical fitness requirement.		
004.04B8 Visual and Performing Arts	004.04B8 Visual and Performing Arts - 40 instructional units, which include each year instruction in vocal music, instrumental music, and visual arts. It may also include dance and theater. The visual and performing arts curriculum includes performance, interpretation, and evaluation.		
005	ASSESSMENT		
005.01A-B Assessment Plan	005.01A All public school districts participate annually in statewide assessments in compliance with the schedule adopted by the Board. Nonpublic schools have an assessment plan that includes a schedule and procedures for assessing success in achieving their academic content standards. Student success in achieving their standards is reported to the head administrator or governing board of the nonpublic school. 005.01B Whole grade norm-referenced assessment using a national assessment instrument begins no earlier than grade two and is conducted annually in at least one grade in each of the following two levels: grades 2-5; grades 6-8. A national assessment instrument is administered at least once in the high school grades.		
005.02A-C Statewide Assessment	005.02 Each school year, for the purpose of implementing a statewide system of tracking student achievement as required by Neb. Rev. Stat. § 79-760.05, public school districts must report by June 30 of each school year the following data to the Department electronically via the Department's reporting system using the Department's student identifier system: 005.02A Individual student demographics including each student's race, poverty status,		

	high mobility status, attendance, and limited English proficiency; 005.02B Individual student achievement including individual student achievement data from the state assessment instruments required in Section 005.01A of this Chapter and scores and sub scores available to the public school district on national assessment instruments administered by such district; and 005.02C Individual student educational input characteristics including class size, teacher education, teacher experience, special education, early childhood programs, federal programs, and targeted education programs.		
005.03 Student Assistance Process	005.03 Each school has a student assistance process of its own design to provide problem-solving and intervention strategies.		
006	LIBRARY AND MEDIA		
006.01A Library/ Media Area	006.01A Each school has a library media area(s) which is available to students during the entire school day. All library media resources are properly cataloged, marked, and shelved according to a standard classification system. Each school has at least one set of encyclopedias available in either print or electronic format with copyright dates in the past five years.		
006.01B New Library Resources	006.01B Each elementary school acquires a minimum of 25 new library media resources in print format, exclusive of textbooks and encyclopedia, of different titles, per teacher per year, up to 150 titles during one year. The minimum number of new titles in print format is 75 if library media resources are also available through electronic format. Each middle and high school acquires a minimum of 150 titles each year in either print or in full-text electronic format.		
006.01C Middle School Periodicals	006.01C Each middle level school subscribes to at least ten periodicals either in print or in full-text electronic format.		
006.01D Secondary School Periodicals	006.01D Each secondary school subscribes to at least 25 periodicals in print or in full-text electronic format.		
007	INSTRUCTIONAL STAFF		

007.01A Elementary Endorsed	007.01A Computed on a full-time equivalency basis, a minimum of 95 percent of the teachers in the elementary grades are assigned to areas for which they hold certificates having appropriate endorsements pursuant to 92 NAC 24.		
007.01B Pre-K Coordinator	007.01B Pre-kindergarten programs operated by public schools are coordinated by a staff member who holds a Nebraska Teaching Certificate with at least 9 college credit hours in early childhood education.		
007.02A Middle Grades Endorsed	007.02A Computed on a full-time equivalency, at least 90 percent of the teachers in middle grades hold one of the following endorsements or meet the provisions of Sections 007.02A1a or 007.02A4 of this Chapter: 007.02A1 In grades seven and eight, any middle grades endorsement or an appropriate secondary endorsement. 007.02A1a Teachers holding an elementary endorsement may teach in grades seven and eight if they acquire six credit hours per year toward the middle grades endorsement or participate in staff development in accordance with a local mission and plan for education of middle grade students. 007.02A2 In grades four through six, an elementary endorsement or any middle grades endorsement. 007.02A2a Teachers holding a content area endorsement at the secondary level may teach grade six in that content area if they acquire six credit hours per year toward the elementary or middle grades endorsement or participate annually in staff development in accordance with a local mission and plan for education of middle grade students. 007.02A3 In grade nine, an appropriate secondary endorsement or any middle grades endorsement. 007.02A4 Teachers not holding an appropriate endorsement may be assigned to the middle grades if they acquire six credit hours per year toward a middle grades endorsement. 007.02A5 Secondary teachers assigned to integrated courses or curriculum in grades seven through nine are considered appropriately		

	endorsed if they hold an endorsement for any of the subjects or fields included in the course.		
007.03A Secondary School Endorsed	007.03A At least 80 percent of the instructional units offered in secondary grades during the regular school term are assigned to teachers who hold certificates having appropriate endorsements issued pursuant to 92 NAC 24. If 92 NAC 24 does not provide an endorsement designated for a particular course or subject area, any teacher holding a regular certificate may instruct such course without penalty to the school system. Teachers holding a subject endorsement are considered appropriately endorsed for any other subject within the broad field if they annually acquire, prior to the opening of school, six credit hours toward the subject endorsement or the broad field endorsement. 007.03A1 Teachers assigned to integrated courses or curriculum in accordance with Sections 002.11 and 004.04C1 of this Chapter are considered appropriately endorsed if they hold an endorsement for any of the subjects or fields included in the course.		
007.04A System Library/ Media Staffing	007.04A Each K-12 school system and each secondary school system has a person holding a Nebraska Teaching Certificate with an endorsement appropriate for library science or educational media specialist, or meeting Section 007.04B of this Chapter, assigned on at least a one-half time basis to provide library media services to the school system.		
007.04A1 Building Media Staffing	007.04A1 Each school building having an enrollment of from 70 to 249 students has a person holding a valid Nebraska Teaching Certificate with an appropriate endorsement for library science or educational media specialist assigned on at least a one-fifth time basis or has a library media paraprofessional assigned on at least a one-half time basis under the supervision of a certificated staff member.		
007.05A Guidance Staffing	007.05A Each K-12 and each secondary school system assigns at least a one-half-time equivalency person to conduct a guidance and counseling program. The level of assignment is determined by the school system and the person assigned holds a guidance and counseling endorsement appropriate for the level(s) assigned. When enrollment in a school system exceeds 400, the system assigns at least one full-time equivalency appropriately endorsed person.		
007.05B	007.05B School systems having a total of 300 or more students in the middle grades, secondary		

Guidance Staffing Middle and High School	grades, or high school grades assign at least a one-half-time appropriately endorsed person to provide guidance and counseling for the level. When the total enrollment in any of those levels reaches 450, one full-time equivalent appropriately endorsed person is assigned. Thereafter, an additional one-half time appropriately endorsed person is assigned for each 225 students at any of those levels.		
007.05C Elementary Guidance Program	007.05C Public school districts having 300 or more students in the elementary grades have guidance programs or services available for the elementary students. The procedures and time allotment are determined by the public school district.		
007.06A Certificated Staff Evaluation	007.06A The public school district has a written school board policy for the evaluation of certificated employees. The policy is approved by the Commissioner or designee as required by subdivision (5)(h) of Neb. Rev. Stat. § 79-318. Sections 007.06A through 007.06B of this Chapter are based on statute and cannot be waived under the provisions of Section 013 of this Chapter. 007.06A1 The policy is implemented by written procedures that include: 007.06A1a Annual written communication of the evaluation process to those being evaluated; 007.06A1b A description of the duration and frequency of observations and written evaluations for probationary and permanent teachers; 007.06A1c Specific district-defined evaluation criteria, which include, at a minimum: 007.06A1c(1) Instructional performance, 007.06A1c(2) Classroom organization and management, and 007.06A1c(3) Personal and professional conduct. 007.06A1d Provision for written communication and documentation to the evaluated teacher specifying all noted deficiencies, specific means for the correction of the noted deficiency, and an adequate timeline for implementing the concrete suggestions for improvement; 007.06A1e Provision for the teacher to offer a written response to the evaluation; and		

	007.06A1f A description of the district plan for training evaluators. 007.06A2 In the event a public school district changes its policies or procedures for certificated-employee evaluation, it must submit the revised policies and procedures to the Commissioner or designee for approval. If the Commissioner or designee finds the policies and procedures in compliance with the requirements of Sections 007.06A through 007.06A1f, of this Chapter, it notifies the district in writing that such policies and procedures are approved. Such approval shall remain in effect until there is a change in the policies or procedures by the district, or the amendment of state law or regulations relating to such approval. In the event the Commissioner or designee does not find the revised policies and procedures of the district in compliance with the provisions of this Chapter, the Commissioner or designee will notify the district in writing and the district may resubmit amended policies and procedures.		
007.07A Staff Development	007.07A The school system annually conducts or arranges staff development sessions. Each teacher participates in at least ten hours of staff development activities each year.		
008	ADMINISTRATIVE STAFF		
008.02 Elementary Grades Endorsement Options	008.02A Each elementary school has a principal assigned who holds a Nebraska Administrative and Supervisory Certificate with an endorsement appropriate for serving as an elementary principal or for superintendent. When the number of full-time equivalency teachers supervised by a principal in one or more school systems reaches 10, the principal is assigned at least one-half time for administration and supervision. The principal is assigned full-time when the number of full-time equivalency teachers reaches 20 or more.		
008.03A Middle Grades Endorsement Options	008.03A Each middle grades school has a principal who holds a Nebraska Administrative and Supervisory Certificate with an endorsement for middle grades principal, elementary principal, secondary principal or for superintendent. 008.03A1 Middle grades schools having only grades four through six have a principal holding an endorsement for elementary principal, middle grades principal, or superintendent.		

	008.03A2 Middle grades schools having only grades seven through nine have a principal holding an endorsement for middle grades principal, secondary principal, or superintendent.		
008.03B Middle Grades Principal Staffing	008.03B When the number of full-time equivalency teachers supervised by the principal reaches 10, the principal is assigned at least one-half time for administration and supervision. The principal is assigned full-time when the number of full-time equivalency teachers reaches 20 or more.		
008.04A Secondary Grades Principal Staffing	008.04A Each secondary school has a principal assigned who holds a Nebraska Administrative and Supervisory Certificate with an endorsement for serving as a secondary principal or for superintendent. When the number of full-time equivalency teachers reaches 10 or more, the principal is assigned at least one-half time for administration and supervision. The principal is assigned full-time for administration and supervision when the number of full-time equivalency teachers reaches 20 or more.		
008.05A Head Administrator Endorsement	008.05A Each K-12 and each secondary school system having grades ten through twelve has a head administrator who holds a Nebraska Administrative and Supervisory Certificate with an endorsement for serving as a superintendent. Nonpublic systems may share an area or diocesan head administrator.		
008.05B Administrative Positions Endorsement	008.05B Any person assigned to administrative and/or supervisory duties holds a Nebraska Administrative and Supervisory Certificate with an appropriate endorsement for the position held.		
008.05C Certificates Filed	008.05C A copy of the certificate or permit of each staff member who is required to have a certificate is on file in the school or school system's administrative office. Upon initial employment or acquisition of a new certificate, the certificate or permit is registered by the head administrator of the school system in accordance with 79-804(1) R.R.S.		
009	CONTINUOUS IMPROVEMENT		
009.01A Continuous Improvement Plan	009.01A The school system develops and implements a school improvement process to promote quality learning for all students. This process includes procedures and strategies to address quality learning, equity, and accountability. In public schools, the process incorporates multicultural education as described in 004.01G. In all school systems, the school improvement process includes the following activities at least once within each five years.		

	009.01A1 Review and update of a mission or vision statement. 009.01A2 Collection and analysis of data about student performance, demographics, learning climate, and former high school students. 009.01A3 Selection of improvement goals. At least one goal is directed toward improving student performance. 009.01A4 Development and implementation of a plan which includes procedures, strategies, or actions to achieve goals. 009.01A5 Evaluation of progress toward improvement goals.		
009.01B External Visit	009.01B The school improvement process includes a visitation by a team of external representatives to review progress and provide written recommendations. A copy of the written recommendations is provided to the Department. The external team visits are conducted at least once every five years.		
010	ACCOUNTABILITY REPORTING		
010.01A Annual Written Report	010.01A The school system annually prepares a written report which includes at least student academic performance as required in Section 005.02, school system demographics, school improvement goals and progress and, in the case of public schools, financial information. School systems report the information in accordance with the policy in 010.01B.		
010.01B Policy for Performance Report(s)	010.01B The school system has a written policy for annually preparing and distributing the performance report(s) required in Section 010.01A to the residents of the district or, in the case of nonpublic schools, to the appropriate body. The policy assures that individual test scores are kept confidential. If the school has fewer than ten students in the grades being reported, or if reporting would allow for the identification of students because they all had comparable scores, no public reports of student performance are provided for those grades.		
011	SCHOOL ENVIRONMENT		
011.01A Building Safety	011.01A Each school system maintains safe, healthful, and sanitary conditions within the school building(s) and on the school grounds and meets fire, safety, and health codes.		
011.01B Safety Plan	011.01B Each school system has a safety and security plan for the schools in the system. The plan addresses the safety and security of		

	students, staff, and visitors. The plan is approved by the local governing body.		
011.01C Safety Committee	011.01C Each school system has a school safety and security committee which includes representatives of faculty, parents, and the community. The committee meets at least annually to prepare and/or review safety and security plans and procedures, including emergency plans and procedures.		
011.01D Safety and Security Visit	011.01D The school system's safety and security plan(s) are reviewed annually by one or more persons not on the local school system safety committee and not an employee of the school system. This review will include a visit to school buildings to analyze plans, policies, procedures, and practices and provide recommendations. Any recommendations made as a result of the analysis are forwarded to the head administrator and to the school safety and security committee to be considered in making revisions to the plan.		
011.01E Seclusion and Restraints	011.01E Each school system has a seclusion and restraints policy approved by the school board or local governing body.		
011.01F Bullying	011.01F Each school system shall develop and adopt a policy concerning bullying prevention and education for all students. The school system shall review the policy annually.		
011.01G Dating Violence Policy	011.01G Pursuant to 79-2,141 (2) R.R.S., each school district shall develop and adopt a specific policy to address incidents of dating violence involving students at school. This policy shall include a statement that dating violence will not be tolerated.		
012	SCHOOL SYSTEM GOVERNANCE		
012.01A Written Board Policies Accessible	012.01A The governing body has a written set of policies for the school system. These policies are accessible in each school building.		
012.01B Policy on Instructional Hours	012.01B The school system has a written policy which assures that each school will meet the statutory requirement of at least 400 hours for kindergarten, at least 1,032 hours for students up through grade eight, and at least 1,080 hours for students in grades nine through twelve. The policy(ies) or regulations stipulate the conditions for which individual students may be excused from the regular school day.		
012.01C Ratio of Pupils to Certificated Staff	012.01C The ratio of pupils to certificated staff members, computed on a full-time equivalency basis, in each school does not exceed 25 to 1.		
012.01D American Civics Committee	012.01D For public school districts, the school board has, at the beginning of each calendar year, appointed three members to a committee		

	on American civics, and the committee has carried out its duties as specified in Neb. Rev. Stat. § 79 724.		
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APPENDIX			
Character Education	Character education instruction emphasis in public and nonpublic classrooms 79-725		
Dyslexia Screening, Instruction, and Intervention	Students who exhibit characteristics of dyslexia or related reading difficulties receive appropriate screening or identification processes, evidence-based reading instruction, and interventions aligned to structured literacy practices, including explicit, systematic, and multisensory instruction as appropriate, pursuant to Neb. Rev. Stat. §§ 79-2601 to 79-2607. Student progress is monitored, and instructional decisions are informed by student data		
Student Reading Support and Family Communication	Students identified with a reading deficiency receive an Individual Reading Improvement Plan (IRIP), progress monitoring, and interventions aligned to student needs. Parents/guardians are notified regarding reading deficiencies, interventions, and student progress pursuant to Neb. Rev. Stat. §§ 79-2601 to 79-2607		
Professional Learning Evidence-Based Literacy Instruction	Teachers of children ages four through grade three receive adequate training in evidence-based literacy instruction aligned to the Science of Reading pursuant to Neb. Rev. Stat. § 79-2607.		
Seizure Safe Schools	Public, private, denominational, and parochial schools educate staff as outlined in the Seizure Safe Schools Act 79-3201		
Computer Science & Technology	Meet the Computer Science and Technology component as outlined in NE Revised Statute §§ 79-3301 to 79-3305		

If you have any questions, feel free to contact us by email or phone.

Accreditations Team

nde accreditation@nebraska.gov

402-405-4098

Accreditation Specialist

- Dr. Decua Jean-Baptiste - decua.jean-baptiste@nebraska.gov
- Todd Wolverton - todd.wolverton@nebraska.gov
- Dr. Sandra Suiter - sandra.suiter@nebraska.gov

Ralston Public Schools Professional Learning 2026-2027

Detailed professional learning schedules will be shared by administrators

Monday, Aug 3rd 7:45-3:45	New Teacher Professional Learning
Tuesday, Aug 4th 7:45-3:45	New Teacher Professional Learning Returning Teachers Snow Day Make-Up
Wednesday August 5th 7:45-3:45	New Teacher Professional Learning Returning Teachers Snow Day Make-Up
Thursday Aug 6th 7:45-3:45	Pre-Service Building Level Professional Learning
Friday, August 7th 7:45-3:45	Pre-Service 7:45-10:15 Building Level Professional Learning/Elementary Grade Level Meetings 10:30-1:00 District Kick-Off 1:15-3:45 Building Level Professional Learning/RMS and RHS Department Meetings
Monday, August 10th 7:45-3:45	Pre-Service District-Level Professional Learning
September 14th 7:45-3:45	Professional Learning - AM: K-8 District Level Professional Learning, 9-12 Building Level Professional Learning - PM: K-8 Building Level Professional Learning; 9-12 District Level Professional Learning
October 12th 7:45-3:45	Professional Learning - AM: District-Level Professional Learning - PM: Teacher work time
November 9th 7:45-3:45	Professional Learning - AM: Building Level Professional Learning - PM: District-Level Professional Learning
Dec 22nd or Jan 5 7:45-3:45	Teacher Work Day
February 15th 7:45-3:45	Professional Learning - AM: District-Level Professional Learning - PM: Building Level Professional Learning
March 8th 7:45-3:45	Professional Learning - AM: District-Level Professional Learning - PM: Teacher Work Time
May 26th 7:45-3:45	Teacher Work Day

Budget Factors for the 2026-2027 School Year

State Aid and Limitations

	Budget Authority	Property Tax Authority	Property Tax Authority with Board Approved additional 5%	State Aid
25-26	\$40,823,820	\$26,256,162	\$28,642,107	\$9,481,955
26-27	\$45,153,194	\$27,377,584	\$29,782,929	\$11,060,089
Difference	\$4,329,374	\$970,681	\$990,081	\$1,537,493
Percentage Δ	10.61%	4.27%	3.98%	3.78%

Valuation

	Real Estate Valuation	Personal Property	State Assessed	Total
2025	\$2,406,723,360	\$184,724,040	\$17,557,235	\$2,609,004,635
2026	\$2,558,859,960	\$184,715,440	\$17,791,855	\$2,761,367,255
Difference	\$152,136,600	-\$8,600	\$234,620	\$152,362,620
Percentage Δ	6.32%	-0.005%	1.34%	5.84%

Certified Staff Salary Increase - \$725 on the base

Insurance Premium Increase - 7.25%

New Positions
KW - 5th grade teacher
MB - 6th grade teacher
Elementary SPED Position
District Wide Behavior Coach
Reduced Positions
District Wide Technology Coach

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2026

TO: Whom it May Concern

TAXABLE VALUE LOCATED IN THE COUNTY OF DOUGLAS

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage ^a
54 Ralston	3	28-0054	00-9000	2,761,367,255	1,987,185	2,609,004,635	.09%

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

^a Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I Michael J. Goodwillie, Douglas County Assessor/Register of Deeds hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to [Neb. Rev. Stat. § 13-509](#).



August 20, 2026

CC: County Clerk, Douglas County

- **Reminders to School District: 1)** A copy of the Certification of Value must be attached to the budget document and **2)** Property Tax Request **excludes** the amount of principal or interest on bonds issued or authorized to be issued by a school district. [Laws 2023, LB727, § 49](#).

	STATE	PERSONAL PROPERTY	REAL ESTATE	TOTAL	GROWTH	PRIOR YEAR VALUE	REAL GROWTH %
2025	\$17,557,235	\$184,724,040	\$2,406,723,360	\$2,609,004,635	\$41,868,615	\$2,450,204,865	1.71
2026	\$17,791,855	\$184,715,440	\$2,558,859,960	\$2,761,367,255	\$1,987,185	\$2,609,004,635	0.09
Dollar Δ	\$234,620	-\$8,600	\$152,136,600	\$152,362,620	-\$39,881,430	\$158,799,770	
	1.34%	-0.005%	6.32%	5.84%	-95.25%	6.48%	-1.62

Valuation	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
	\$ 1,912,399,115	\$ 1,971,895,050	\$ 2,102,130,455	\$ 2,340,248,555	\$2,450,204,865	\$2,609,004,635	\$2,761,367,255
Percentage Δ	6.68%	3.11%	6.60%	11.33%	4.70%	6.48%	5.84%

General Fund	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
General Fund Budget	\$37,520,589	\$38,729,266	\$41,880,775	\$43,741,764	\$45,594,945	\$47,460,942	\$49,545,945
(Budget +/-)	\$1,222,263	\$1,208,677	\$3,151,509	\$1,860,989	\$1,853,181	\$1,865,997	\$2,085,003
Tax Requirement	\$19,481,801	\$20,499,898	\$21,044,479	\$20,978,518	\$22,103,725	\$23,723,814	\$24,448,555
1% Treasurer's Fee	\$194,818	\$204,999	\$212,570	\$211,904	\$223,270	\$239,634	\$246,955
Total	\$19,676,619	\$20,704,897	\$21,257,049	\$21,190,422	\$22,326,995	\$23,963,448	\$24,695,510
Estimated Levy	\$1.0289	\$1.0500	\$1.0112	\$0.9055	\$0.9112	\$0.9185	\$0.894322

Voluntary Separation	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Amount of Fund	\$105,000	\$129,961	\$140,000	\$245,000	\$241,000	\$237,000	\$0
(Budget +/-)	\$55,351	\$24,961	\$10,039	\$105,000	(\$4,000)	(\$4,000)	(\$237,000)
Total Tax Funds	\$105,000	\$129,961	\$140,000	\$245,000	\$241,000	\$237,000	\$0
1% Treasurer's Fee	\$1,050.00	\$1,300	\$1,414	\$2,475	\$2,434	\$2,394	\$0
Total	\$106,050.00	\$131,261	\$141,414	\$247,475	\$243,434	\$239,394	\$0
Estimated Levy	\$0.00555	\$0.00666	\$0.00673	\$0.01057	\$0.00994	\$0.009176	\$0.000000

Total General Fund Levy	\$1.034442	\$1.056657	\$1.017942	\$0.916052	\$0.921165	\$0.927666	\$0.894322
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Special Building Fund	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Taxable base	\$18,932,751	\$19,521,761	\$21,021,305	\$23,402,486	\$24,502,049	\$26,090,046	\$27,613,673
(Budget +/-)	\$1,184,789	\$589,010	\$1,499,544	\$2,381,181	\$1,099,563	\$1,587,998	\$1,523,626
Total Tax Funds	\$ 399,536	\$ 1	\$ 807,167	\$ 1,000,000	\$ 1,000,000	\$ 250,000	\$ 250,000
1% Treasurer's Fee	\$3,995	\$0	\$8,153	\$10,101	\$10,101	\$2,525	\$2,525
Total	\$ 403,531	\$ 1	\$ 815,320	\$ 1,010,101	\$ 1,010,101	\$ 252,525	\$ 252,525
Estimated Levy	\$0.0211	\$0.0000	\$0.0388	\$0.0432	\$0.0412	\$0.009679	\$0.009145
Budget Total (Under The Lid)	\$1.06	\$1.06	\$1.06	\$0.96	\$0.96	\$0.94	\$0.903467

General Obligation Bond Fund	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Tax Requirement	3,700,000	1,636,940	4,125,000	4,700,000	\$5,600,000	\$5,600,000	\$5,600,000
Auto Tax Estimate (Income)							
Amount Of Property Tax	3,700,000	1,636,940	4,125,000	3,893,128	\$5,600,000	\$5,600,000	\$5,600,000
1% Treasurer's Fee	37000	16369	41667	39324	\$56,565.60	\$56,565.60	\$56,565.60
Total	\$3,737,000	\$1,653,309	\$4,166,667	\$3,932,452	\$5,656,566	\$5,656,566	\$5,656,566
Estimated Levy	\$0.1954	\$0.0838	\$0.1982	\$0.1680	\$0.2309	\$0.2168	\$0.204847

Limited Bond Fund (QCPUF, BABS, QSCB)	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Tax Requirement	\$72,356	\$591,204	\$0	\$0	\$0	\$0	\$0
Auto Tax Estimate (Income)							
Amount Of Property Tax	\$72,356	\$591,204	\$0	\$0	\$0	\$0	\$0
1% Treasurer's Fee	\$723.56	\$5,912	\$0	\$0	\$0	\$0	\$0
Total	\$73,079.56	\$597,116.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estimated Levy	\$0.0038	\$0.03028	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000

Cooperative Fund	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
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Valuation	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
	\$ 1,912,399,115	\$ 1,971,895,050	\$ 2,102,130,455	\$ 2,340,248,555	\$2,450,204,865	\$2,609,004,635	\$2,761,367,255
Amount of Fund	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000
Total Tax Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Levy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Outside the lid total	\$0.1992	\$0.1141	\$0.1982	\$0.1680	\$0.2309	\$0.2168	\$0.2048
Total All Funds	\$41,840,250	\$41,110,953	\$47,004,176	\$48,931,792	\$52,505,046	\$53,609,427	\$55,455,036
Inc./Dec.) All Funds	\$1,861,062	(\$729,297)	\$5,893,223	\$1,927,616	\$3,573,253	\$1,104,381	\$1,845,609
Total Tax Dollars (All Funds)	\$23,996,280	\$23,086,584	\$26,380,450	\$26,380,450	\$29,237,095	\$30,111,933	\$30,604,601
Inc./Dec. Budget Dollars	\$1,491,876	(\$909,696)	\$3,293,866	(\$0)	\$2,856,645	\$874,838	\$492,668
Est. School Tax Levy	\$1.2492	\$1.1705	\$1.2481	\$1.1272	\$1.1933	\$1.1542	\$1.108314
Inc/Dec	(\$0.0032)	(\$0.0787)	\$0.0776	(\$0.1209)	\$0.0660	(\$0.0391)	(\$0.0458)

INCOME TOTALS	2020-2021	20-21 Act.	2021-2022	21-22 Act.	2022-2023	23-22 Act.	2023-2024	23-24 Act.	2024-2025	24-25 Actual	2025-2026	25-26 Actual	2026-2027	Difference
Local District Taxes	\$ 19,481,802	\$ 18,661,361	\$ 20,497,849	\$ 20,959,131	\$ 21,044,479	\$ 20,606,102	\$ 20,978,518	\$ 20,363,046	\$ 22,103,725	\$ 22,596,916	\$ 23,723,814		\$ 24,448,555	3.05%
Common Levy Proceed														
Pro-Rata Motor Vehicle Tax	\$ 30,000	\$ 43,209	\$ 30,000	\$ 47,297	\$ 32,000	\$ 45,603	\$ 45,000	\$ 147,303	\$ 45,000	\$ 41,493	\$ 45,000		\$ 45,000	0.00%
Motor Vehicle Tax	\$ 2,365,735	\$ 3,420,357	\$ 3,400,000	\$ 3,593,381	\$ 3,300,000	\$ 4,023,236	\$ 3,796,100	\$ 3,886,084	\$ 3,500,000	\$ 4,245,879	\$ 3,500,000		\$ 3,500,000	0.00%
Homestead Exemption Tax	\$ 250,000	\$ 500,037	\$ 410,000	\$ 562,586	\$ 420,000	\$ 565,114	\$ 550,000	\$ 521,960	\$ 365,000	\$ 691,375	\$ 450,000		\$ 450,000	0.00%
Tuition From Individuals														
Tuition From Other Districts														
Interest On Investments	\$ 6,000	\$ 11,063	\$ 6,000	\$ 7,258	\$ 15,000	\$ 24,198	\$ 30,000	\$ 23,191	\$ 20,000	\$ 27,836	\$ 20,000		\$ 20,000	0.00%
Local Fees & Fines	\$ 36,000	\$ 32,932	\$ 35,000	\$ 33,861	\$ 30,000	\$ 29,420	\$ 30,000	\$ 41,273	\$ 30,000	\$ 43,483	\$ 30,000		\$ 30,000	0.00%
Other Local Revenue	\$ 8,000	\$ 1,600	\$ 8,000	\$ 103,909	\$ 1,500	\$ 10,000	\$ 1,500	\$ 15,890	\$ 1,000	\$ 3,000	\$ 1,000		\$ 1,000	0.00%
County Fines & Licenses	\$ 70,550	\$ 73,653	\$ 81,000	\$ 73,783	\$ 70,000	\$ 70,424	\$ 70,000	\$ 76,524	\$ 70,000	\$ 89,661	\$ 70,000		\$ 70,000	0.00%
State Aid	\$ 11,164,498	\$ 11,060,850	\$ 9,787,636	\$ 9,787,636	\$ 10,659,909	\$ 10,659,909	\$ 9,687,575	\$ 9,687,575	\$ 10,697,192	\$ 10,697,192	\$ 9,481,955		\$ 11,060,089	16.64%
Special Education Program	\$ 2,100,000	\$ 1,933,960	\$ 2,100,000	\$ 2,198,749	\$ 2,100,000	\$ 2,164,135	\$ 4,188,093	\$ 4,091,175	\$ 4,188,028	\$ 4,727,214	\$ 4,540,618		\$ 4,473,134	-1.49%
Special Education Transportation	\$ 165,000	\$ 56,134	\$ 165,000	\$ 213,927	\$ 165,000	\$ 240,558	\$ 240,000	\$ 494,274	\$ 240,000	\$ 611,157	\$ 500,000		\$ 613,166	22.63%
Federal Grant Reimbursement														
State Apportionment	\$ 400,000	\$ 380,456	\$ 400,000	\$ 372,602	\$ 372,196	\$ 554,881	\$ 435,000	\$ 569,715	\$ 385,000	\$ 1,224,103	\$ 885,000		\$ 885,000	0.00%
Public Power Sales Tax	\$ 425,000	\$ 460,533	\$ 425,000	\$ 3,977,766	\$ 3,670,691	\$ 3,949,879	\$ 3,950,000	\$ 3,974,007	\$ 3,950,000	\$ 4,251,748	\$ 3,950,000		\$ 3,950,000	0.00%
EduJobs Funding														
Income from Cash Balance	\$ 1,049,445	\$ -	\$ 1,437,247	\$ -	\$ -	\$ -	\$ -		\$ -		\$ 263,555		\$ -	-100.00%
Tax Anticipation Notes														
Total	\$ 37,552,029	\$ 36,636,148	\$ 38,782,732	\$ 41,931,889	\$ 41,880,775	\$ 42,943,459	\$ 44,001,786	\$ 43,892,018	\$ 45,594,945	\$ 49,251,057	\$ 47,460,942		\$ 49,545,945	4.39%

DISBURSEMENTS	2020-2021	20-21 Act.	2021-2022	20-21 Act.	2022-2023	22-23 Act.	2023-2024	23-24 Act.	2024-2025	24-25 Actual	2025-2026	25-26 Actual	2026-2027	Difference
Instruction	\$ 19,104,896	\$ 18,857,227	\$ 20,402,083	\$ 19,155,798	\$ 21,686,819	\$ 19,793,320	\$ 22,885,330	\$ 21,236,049	\$ 23,784,986	\$ 22,674,438	\$ 24,475,614		\$ 25,222,476	3.05%
Special Education	\$ 5,655,708	\$ 5,402,499	\$ 5,503,587	\$ 5,450,924	\$ 6,295,478	\$ 5,578,375	\$ 6,576,529	\$ 6,387,698	\$ 6,616,885	\$ 6,698,103	\$ 7,148,214		\$ 7,734,766	8.21%
Pupil Support Services	\$ 1,288,014	\$ 1,221,533	\$ 1,242,940	\$ 1,345,147	\$ 1,405,644	\$ 1,400,264	\$ 1,442,856	\$ 1,411,164	\$ 1,589,405	\$ 1,659,899	\$ 1,607,927		\$ 1,706,490	6.13%
Staff Support Services	\$ 2,170,096	\$ 1,949,596	\$ 2,226,858	\$ 2,004,298	\$ 2,363,250	\$ 2,082,362	\$ 2,625,844	\$ 2,436,983	\$ 2,709,955	\$ 2,370,994	\$ 2,776,715		\$ 2,854,655	2.81%
General Administration	\$ 779,242	\$ 708,035	\$ 813,755	\$ 986,613	\$ 835,704	\$ 903,873	\$ 786,919	\$ 936,108	\$ 813,459	\$ 797,392	\$ 844,982		\$ 887,138	4.99%
Building Administration	\$ 2,308,941	\$ 2,271,189	\$ 2,360,718	\$ 2,379,004	\$ 2,447,574	\$ 2,513,220	\$ 2,533,986	\$ 2,278,760	\$ 2,623,534	\$ 2,463,123	\$ 2,688,076		\$ 2,767,390	2.95%
Fiscal Affairs	\$ 763,375	\$ 682,582	\$ 772,746	\$ 671,797	\$ 822,403	\$ 1,240,925	\$ 831,301	\$ 911,724	\$ 843,768	\$ 678,087	\$ 710,764		\$ 724,985	2.00%
Operation Of Plant	\$ 3,048,939	\$ 2,710,351	\$ 3,059,010	\$ 2,960,119	\$ 3,343,637	\$ 3,084,236	\$ 3,493,176	\$ 3,146,946	\$ 3,717,962	\$ 3,529,831	\$ 4,453,086		\$ 4,751,784	6.71%
Maintenance Of Plant	\$ 937,107	\$ 1,013,269	\$ 933,170	\$ 939,013	\$ 1,075,423	\$ 958,933	\$ 1,118,590	\$ 964,283	\$ 1,165,066	\$ 1,336,778	\$ 986,875		\$ 997,571	1.08%
Transportation	\$ 1,258,085	\$ 1,026,512	\$ 1,230,239	\$ 1,161,757	\$ 1,367,217	\$ 1,363,665	\$ 1,469,629	\$ 1,656,335	\$ 1,492,299	\$ 1,522,381	\$ 1,636,189		\$ 1,766,190	7.95%
Board of Education	\$ 237,626	\$ 196,189	\$ 237,626	\$ 185,465	\$ 237,626	\$ 139,823	\$ 237,626	\$ 200,517	\$ 237,626	\$ 241,525	\$ 132,500		\$ 132,500	0.00%
Total	\$ 37,552,029	\$ 36,038,982	\$ 38,782,732	\$ 37,239,935	\$ 41,880,775	\$ 39,058,995	\$ 44,001,786	\$ 41,566,566.8	\$ 45,594,945	\$ 43,972,555	\$ 47,460,942		\$ 49,545,945	4.39%

2026-2027 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) \$ 24,455,367.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

$$\frac{1,987,185.00}{2026 \text{ Real Growth Value per Assessor}} \div \frac{2,609,004,635.00}{\text{Prior Year Total Property Valuation per Assessor}} = \underline{0.08} \% (3)$$

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.08 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 508,671.63

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) \$ 24,964,038.63
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2026-2027 ACTUAL Non-Bond Property Tax Request (7) \$ 24,948,035.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

BLUMFIELD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116320110000		REGULAR EDUCATION				
0116320110000	20111	Salary Certified	\$ 607,825	\$ 619,982	\$ 586,305	\$ 555,000
0116320110000	20112	Salary Classified	\$ 56,371	\$ 95,000	\$ 97,850	\$ 100,786
0116320110000	20113	Salary Substitute	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
0116320110000	20151	Unit Pay	\$ 12,937	\$ 13,195	\$ 14,022	\$ 14,302
0116320110000	20211	Health Insurance Certified	\$ 120,193	\$ 122,597	\$ 129,340	\$ 139,687
0116320110000	20212	Health Insurance Classified	\$ -	\$ 500	\$ 528	\$ 570
0116320110000	20221	Soc. Sec. Certified	\$ 46,499	\$ 47,429	\$ 44,852	\$ 42,458
0116320110000	20222	Soc. Sec. Classified	\$ 43,124	\$ 72,675	\$ 7,486	\$ 7,710
0116320110000	20223	Soc. Sec. Substitute	\$ 15,300	\$ 15,300	\$ 1,530	\$ 1,530
0116320110000	20231	Retirement Certified	\$ 60,040	\$ 61,241	\$ 57,914	\$ 49,950
0116320110000	20232	Retirement Classified	\$ 5,568	\$ 9,384	\$ 9,665	\$ 9,071
0116320110000	20251	Tuition Reimbursement	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
0116320110000	20271	Worker's Comp. Certified	\$ 3,769	\$ 3,844	\$ 3,635	\$ 3,441
0116320110000	20272	Worker's Comp. Classified	\$ 350	\$ 589	\$ 607	\$ 625
0116320110000	20281	Cash in Lieu certified	\$ 2,750		\$ 1,500	\$ 2,500
0116320110000	20282	Cash in lieu classified				
0116320110000	20291	Life Insurance Certified	\$ 510	\$ 500	\$ 500	\$ 500
0116320110000	20292	Life Insurance Classified	\$ 189	\$ 200	\$ 200	\$ 250
0116320110000	20320	Professional Educational Services (Student Teacher Stipends)		\$ 4,000	\$ 4,000	\$ 4,000
0116320110000	20330	Employee Training and Development Services	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500
0116320110000	20333	Mileage Paid to Staff	\$ 315	\$ 315	\$ 315	\$ 315
0116320110000	20340	Other Professional Services (Outdoor Ed.)	\$ 7,193	\$ 7,193	\$ 7,193	\$ 7,193
0116320110000	20531	Postage	\$ 800	\$ 800	\$ 800	\$ 800
0116320110000	20610	General Supplies	\$ 15,850	\$ 15,850	\$ 15,850	\$ 17,175
0116320110000	20640	Books and Periodicals	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800
0116320110000	20650	Supplies - Technology Related	\$ 500	\$ 500	\$ 500	\$ 500
0116320110000	20733	Furniture and Fixtures	\$ 500	\$ 1,100	\$ 1,375	\$ 1,719

BLUMFIELD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116320110000	20734	Technology-Hardware	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
0116320110000	20735	Technology-Software			\$ 925	\$ 1,018
0116320110000	20810	Dues and Fees	\$ -	\$ -	\$ -	\$ -
0116320110001	20330	Employee Train	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
0116320110001	20610	Curricular Supplies	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,205
0116320110001	20640	Books and Periodicals	\$ 32,458	\$ 33,432	\$ 35,103	\$ 36,858
0116320110001	20734	Technology-Hardware	\$ 30,054	\$ 30,955	\$ 32,503	\$ 34,128
0116320110050	20610	Science Supplies	\$ 300	\$ 300	\$ 300	\$ 300
0116320110068	20610	PE Supplies	\$ 900	\$ 900	\$ 900	\$ 945
0116320110090	20610	Art Supplies	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,317
0116320110093	20610	Vocal Music Supplies	\$ 300	\$ 300	\$ 300	\$ 384
0116320110094	20610	Band Supplies	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,379
TOTAL			\$ 1,120,492	\$ 1,213,979	\$ 1,111,897	\$ 1,090,114
0116320115000	LEP					
0116320115000	20111	Salary Certified	\$ 64,572	\$ 65,863	\$ 67,839	\$ 75,000
0116320115000	20112	Salary Classified	\$ 17,052	\$ 19,000	\$ 19,570	\$ 19,500
0116320115000	20113	Salary Substitute	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0116320115000	20211	Health Insurance Certified	\$ 19,014	\$ 19,394	\$ 20,461	\$ 22,098
0116320115000	20212	Health Insurance Classified	\$ 300	\$ 300	\$ 317	\$ 342
0116320115000	20221	Soc. Sec. Certified	\$ 4,940	\$ 5,039	\$ 5,190	\$ 5,738
0116320115000	20222	Soc. Sec. Classified	\$ 1,304	\$ 1,454	\$ 1,497	\$ 1,492
0116320115000	20223	Soc. Sec. Substitute	\$ 153	\$ 153	\$ 153	\$ 153
0116320115000	20231	Retirement Certified	\$ 6,378	\$ 6,506	\$ 6,701	\$ 6,750
0116320115000	20232	Retirement Classified	\$ 1,684	\$ 1,877	\$ 1,933	\$ 1,755
0116320115000	20251	Tuition Reimbursement				
0116320115000	20271	Worker's Comp. Certified	\$ 400	\$ 408	\$ 421	\$ 465
0116320115000	20272	Worker's Comp. Classified	\$ 61	\$ 68	\$ 70	\$ 121
0116320115000	20281	Cash in Lieu certified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,888
0116320115000	20282	Cash in lieu classified	\$ -	\$ -	\$ -	\$ -
0116320115000	20291	Life Insurance Certified	\$ 140	\$ 140	\$ 140	\$ 140

BLUMFIELD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116320115000	20292	Life Insurance Classified	\$ -	\$ -	\$ -	\$ -
0116320115000	20320	Professional Educational Services	\$ -	\$ -	\$ -	\$ -
0116320115000	20330	Employee Training and Development Services	\$ -	\$ -	\$ -	\$ -
0116320115000	20333	Mileage Paid to Staff	\$ -	\$ -	\$ -	\$ -
0116320115000	20610	General Supplies	\$ 4,025	\$ 4,025	\$ 4,025	\$ 4,025
0116320115000	20640	Books and Periodicals	\$ -	\$ -	\$ -	\$ -
0116320115000	20650	Supplies - Technology Related	\$ -	\$ -	\$ -	\$ -
0116320115000	20734	Technology-Hardware	\$ -	\$ -	\$ -	\$ -
0116320115000	20735	Technology-Software			\$ 925	\$ 1,018
TOTAL			\$ 124,774	\$ 128,977	\$ 133,992	\$ 143,483
0116320116000	POVERTY					
0116320116000	20111	Salary Certified	\$ 653,568	\$ 615,000	\$ 600,684	\$ 612,698
0116320116000	20112	Salary Classified				
0116320116000	20113	Salary Substitute	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000
0116320116000	20211	Health Insurance Certified	\$ 122,511	\$ 124,961	\$ 131,834	\$ 142,381
0116320116000	20212	Health Insurance Classified				
0116320116000	20221	Soc. Sec. Certified	\$ 49,998	\$ 47,048	\$ 45,952	\$ 46,871
0116320116000	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0116320116000	20223	Soc. Sec. Substitute	\$ 1,224	\$ 1,224	\$ 1,224	\$ 1,224
0116320116000	20231	Retirement Certified	\$ 64,553	\$ 60,748	\$ 59,334	\$ 55,143
0116320116000	20232	Retirement Classified				
0116320116000	20251	Tuition Reimbursement				
0116320116000	20271	Worker's Comp. Certified	\$ 4,052	\$ 3,813	\$ 3,724	\$ 3,799
0116320116000	20272	Worker's Comp. Classified				
0116320116000	20281	Cash in Lieu certified	\$ 13,737	\$ 13,000	\$ 13,000	\$ 13,000
0116320116000	20282	Cash in lieu classified				
0116320116000	20291	Life Insurance Certified	\$ 327	\$ 350	\$ 350	\$ 500
0116320116000	20292	Life Insurance Classified				
0116320116000	20580	Travel				

BLUMFIELD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116320116000	20610	General Supplies	\$ 105	\$ 105	\$ 105	\$ 105
0116320116000	20640	Books and Periodicals				
0116320116000	20735	Technology-Software			\$ 925	\$ 1,018
TOTAL			\$ 926,075	\$ 882,249	\$ 873,133	\$ 892,738
0116320120000 SPED SCHOOL AGE						
0116320120000	20110	Salary Non-Instruction (Bus Para)			\$ 7,514	\$ 8,000
0116320120000	20111	Salary Certified	\$ 388,943	\$ 388,943	\$ 415,000	\$ 460,000
0116320120000	20112	Salary Classified	\$ 86,635	\$ 120,000	\$ 120,000	\$ 155,000
0116320120000	20113	Salary Substitute	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
0116320120000	20210	Health Insurance Non-Instruction			\$ 8	\$ 30
0116320120000	20211	Health Insurance Certified	\$ 72,558	\$ 74,009	\$ 78,080	\$ 84,326
0116320120000	20212	Health Insurance Classified	\$ 250	\$ 300	\$ 317	\$ 342
0116320120000	20220	Soc. Sec. Non-Instruction			\$ 575	\$ 612
0116320120000	20221	Soc. Sec. Certified	\$ 29,754	\$ 29,754	\$ 31,748	\$ 35,190
0116320120000	20222	Soc. Sec. Classified	\$ 6,628	\$ 9,180	\$ 9,180	\$ 11,858
0116320120000	20223	Soc. Sec. Substitute	\$ 765	\$ 765	\$ 765	\$ 765
0116320120000	20230	Retirement Non-Instruction			\$ 742	\$ 720
0116320120000	20231	Retirement Certified	\$ 38,416	\$ 38,419	\$ 40,993	\$ 41,400
0116320120000	20232	Retirement Classified	\$ 8,557	\$ 11,853	\$ 11,853	\$ 13,950
0116320120000	20251	Tuition Reimbursement				
0116320120000	20270	Worker's Comp. Non-Instruction			\$ 526	\$ 560
0116320120000	20271	Worker's Comp. Certified	\$ 2,411	\$ 2,411	\$ 2,573	\$ 2,852
0116320120000	20272	Worker's Comp. Classified	\$ 537	\$ 744	\$ 744	\$ 961
0116320120000	20280	Cash in Lieu Non-Instruction				
0116320120000	20281	Cash in Lieu Certified	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,500
0116320120000	20282	Cash in Lieu classified				
0116320120000	20290	Life Insurance Non-Instruction			\$ 11	\$ 11
0116320120000	20291	Life Insurance Certified	\$ 271	\$ 271	\$ 400	\$ 400
0116320120000	20292	Life Insurance Classified	\$ 234	\$ 234	\$ 234	\$ 300
0116320120000	20320	Professional Educational Services	\$ 27,000	\$ 27,000	\$ 27,000	\$ 27,000

BLUMFIELD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116320120000	20330	Employee Training and Development Services				
0116320120000	20333	Mileage Paid to Staff				
0116320120000	20563	Tuition to Private Schools				
0116320120000	20569	Tuition - Other	\$ 103,500	\$ 103,500	\$ 103,500	\$ 103,500
0116320120000	20610	General Supplies	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
0116320120000	20640	Books and Periodicals				
0116320120000	20733	Furniture and Fixtures				
0116320120000	20734	Technology-Hardware				
0116320120000	20735	Technology-Software			\$ 575	\$ 633
TOTAL			\$ 786,159	\$ 827,084	\$ 872,037	\$ 968,409
0116320129100 SPED 3-5						
0116320129100	20111	Salary Certified				
0116320129100	20112	Salary Classified	\$ 15,000	\$ -	\$ -	\$ -
0116320129100	20113	Salary Substitute				
0116320129100	20211	Health Insurance Certified				
0116320129100	20212	Health Insurance Classified				
0116320129100	20221	Soc. Sec. Certified	\$ 1,148	\$ -	\$ -	\$ -
0116320129100	20222	Soc. Sec. Classified				
0116320129100	20223	Soc. Sec. Substitute				
0116320129100	20231	Retirement Certified				
0116320129100	20232	Retirement Classified	\$ 1,483	\$ -	\$ -	\$ -
0116320129100	20251	Tuition Reimbursement				
0116320129100	20271	Worker's Comp. Certified				
0116320129100	20272	Worker's Comp. Classified	\$ 93	\$ -	\$ -	\$ -
0116320129100	20281	Cash in Lieu Certified				
0116320129100	20282	Cash in Lieu classified				
0116320129100	20291	Life Insurance Certified				
0116320129100	20292	Life Insurance Classified				
0116320129100	20320	Professional Educational Services	\$ 50,000	\$ 40,000	\$ 40,000	\$ 40,000

BLUMFIELD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116320129100	20330	Employee Training and Development Services				
0116320129100	20561	Tuition to Other School Districts Within the State				
0116320129100	20610	General Supplies	\$ 3,000	\$ 5,000	\$ 5,000	\$ 5,000
0116320129100	20630	Food	\$ 2,415	\$ 4,830	\$ 4,000	\$ 4,000
TOTAL			\$ 73,139	\$ 49,830	\$ 49,000	\$ 49,000
0116320129200 SPED BIRTH TO 2						
0116320129200	20111	Salary Certified				
0116320129200	20112	Salary Classified				
0116320129200	20211	Health Insurance Certified				
0116320129200	20212	Health Insurance Classified				
0116320129200	20221	Soc. Sec. Certified				
0116320129200	20222	Soc. Sec. Classified				
0116320129200	20231	Retirement Certified				
0116320129200	20232	Retirement Classified				
0116320129200	20251	Tuition Reimbursement				
0116320129200	20271	Worker's Comp. Certified				
0116320129200	20272	Worker's Comp. Classified				
0116320129200	20281	Cash in Lieu Certified				
0116320129200	20282	Cash in Lieu classified				
0116320129200	20291	Life Insurance Certified				
0116320129200	20292	Life Insurance Classified				
0116320129200	20320	Professional Educational Services	\$ 30,000	\$ 25,000	\$ 25,000	\$ 25,000
0116320129200	20330	Employee Training and Development Services				
0116320129200	20333	Mileage Paid to Staff				
0116320129200	20610	General Supplies		\$ 2,000	\$ 2,000	\$ 2,000
0116320129200	20734	Technology-Hardware				
0116320129200	20735	Technology Software				
TOTAL			\$ 30,000	\$ 27,000	\$ 27,000	\$ 27,000

BLUMFIELD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116320130000		SUMMER SCHOOL				
0116320130000	20111	Salary Certified				
0116320130000	20112	Salary Classified				
0116320130000	20211	Health Insurance Certified				
0116320130000	20212	Health Insurance Classified				
0116320130000	20221	Soc. Sec. Certified				
0116320130000	20222	Soc. Sec. Classified				
0116320130000	20231	Retirement Certified				
0116320130000	20232	Retirement Classified				
0116320130000	20271	Worker's Comp. Certified				
0116320130000	20272	Worker's Comp. Classified				
0116320130000	20281	Cash in Lieu Certified				
0116320130000	20282	Cash in Lieu classified				
0116320130000	20291	Life Insurance Certified				
0116320130000	20292	Life Insurance Classified				
0116320130000	20610	General Supplies				
0116320130000	20630	Food				
0116320130000	20640	Textbooks				
		TOTAL	\$ -	\$ -	\$ -	\$ -
0116320211000		SOCIAL WORK/ATTENDANCE				
0116320211000	20111	Salary Certified	\$ 9,779	\$ 9,975	\$ 10,274	\$ 10,479
0116320211000	20211	Health Insurance Certified	\$ 3,136	\$ 3,199	\$ 3,375	\$ 3,645
0116320211000	20221	Soc. Sec. Certified	\$ 748	\$ 763	\$ 786	\$ 802
0116320211000	20231	Retirement Certified	\$ 966	\$ 985	\$ 1,015	\$ 943
0116320211000	20251	Tuition Reimbursement				
0116320211000	20271	Worker's Comp. Certified	\$ 61	\$ 62	\$ 64	\$ 65
0116320211000	20281	Cash in Lieu Certified				
0116320211000	20291	Life Insurance Certified	\$ 47	\$ 47	\$ 47	\$ 47
0116320211000	20320	Professional Educational Services	\$ 58	\$ 58	\$ 58	\$ 58
0116320211000	20333	Mileage Paid to Staff	\$ 81	\$ 81	\$ 81	\$ 81

BLUMFIELD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116320211000	20610	General Supplies	\$ 46	\$ 46	\$ 46	\$ 46
TOTAL			\$ 14,921	\$ 15,214	\$ 15,745	\$ 16,166
0116320212000 GUIDANCE SERVICES						
0116320212000	20111	Salary Certified	\$ 51,736	\$ 58,000	\$ 60,820	\$ 85,000
0116320212000	20211	Health Insurance Certified	\$ 9,342	\$ 9,529	\$ 10,053	\$ 10,857
0116320212000	20221	Soc. Sec. Certified	\$ 3,958	\$ 4,437	\$ 4,653	\$ 6,503
0116320212000	20231	Retirement Certified	\$ 5,110	\$ 5,729	\$ 6,008	\$ 7,650
0116320212000	20251	Tuition Reimbursement				
0116320212000	20271	Worker's Comp. Certified	\$ 321	\$ 360	\$ 377	\$ 527
0116320212000	20281	Cash in Lieu Certified	\$ 1,234	\$ 1,234	\$ 1,500	\$ 2,500
0116320212000	20291	Life Insurance Certified	\$ 18	\$ 50	\$ 50	\$ 50
0116320212000	20320	Professional Educational Services	\$ 1,500	\$ 1,500	\$ 1,500	\$ 2,500
0116320212000	20333	Mileage Paid to Staff	\$ 81	\$ 81	\$ 81	\$ 81
0116320212000	20610	General Supplies	\$ 971	\$ 971	\$ 971	\$ 971
0116320212000	20735	Technology Software		\$ 4,000	\$ 4,000	\$ 4,500
TOTAL			\$ 74,270	\$ 85,890	\$ 90,012	\$ 121,139
0116320213000 HEALTH SERVICES						
0116320213000	20111	Salary Certified	\$ 16,234	\$ 16,559	\$ 8,396	\$ 8,564
0116320213000	20112	Salary Classified	\$ 22,365	\$ 22,812	\$ 23,609	\$ 25,026
0116320213000	20211	Health Insurance Certified	\$ 4,291	\$ 4,377	\$ 4,618	\$ 100
0116320213000	20212	Health Insurance Classified	\$ 75	\$ 77	\$ 81	\$ 4,500
0116320213000	20221	Soc. Sec. Certified	\$ 1,242	\$ 1,267	\$ 642	\$ 655
0116320213000	20222	Soc. Sec. Classified	\$ 1,711	\$ 1,745	\$ 1,806	\$ 1,914
0116320213000	20231	Retirement Certified	\$ 1,604	\$ 1,636	\$ 829	\$ 771
0116320213000	20232	Retirement Classified	\$ 2,209	\$ 2,253	\$ 2,332	\$ 2,252
0116320213000	20251	Tuition Reimbursement				
0116320213000	20271	Worker's Comp. Certified	\$ 101	\$ 103	\$ 52	\$ 53
0116320213000	20272	Worker's Comp. Classified	\$ 139	\$ 141	\$ 146	\$ 155
0116320213000	20281	Cash in Lieu Certified				
0116320213000	20282	Cash in Lieu classified				

BLUMFIELD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116320213000	20291	Life Insurance Certified	\$ 12	\$ 12	\$ 12	\$ 12
0116320213000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0116320213000	20330	Employee Training and Development Services	\$ 138	\$ 138	\$ 138	\$ 138
0116320213000	20333	Mileage Paid to Staff	\$ 81	\$ 100	\$ 100	\$ 100
0116320213000	20610	General Supplies	\$ 599	\$ 599	\$ 617	\$ 850
TOTAL			\$ 50,845	\$ 51,864	\$ 43,424	\$ 45,136
0116320214100 PSYCH SERVICES SCHOOL AGE						
0116320214100	20111	Salary Certified	\$ 35,244	\$ 35,244	\$ 72,646	\$ 37,000
0116320214100	20211	Health Insurance Certified	\$ 4,765	\$ 4,860	\$ 31,000	\$ 16,500
0116320214100	20221	Soc. Sec. Certified	\$ 2,696	\$ 2,696	\$ 5,557	\$ 2,831
0116320214100	20231	Retirement Certified	\$ 3,481	\$ 3,481	\$ 7,176	\$ 3,330
0116320214100	20251	Tuition Reimbursement				
0116320214100	20271	Worker's Comp. Certified	\$ 219	\$ 219	\$ 450	\$ 229
0116320214100	20281	Cash in Lieu Certified	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
0116320214100	20291	Life Insurance Certified	\$ 28	\$ 28	\$ 28	\$ 50
0116320214100	20330	Employee Training and Development Services	\$ 500	\$ 500	\$ 500	\$ 500
0116320214100	20333	Mileage Paid to Staff	\$ 58	\$ 58	\$ 58	\$ 58
0116320214100	20610	General Supplies	\$ 633	\$ 1,000	\$ 1,000	\$ 1,000
TOTAL			\$ 50,123	\$ 50,586	\$ 120,916	\$ 63,998
0116320215000 SPEECH PATHOLOGY						
0116320215000	20111	Salary Certified				
0116320215000	20211	Health Insurance Certified				
0116320215000	20221	Soc. Sec. Certified				
0116320215000	20231	Retirement Certified				
0116320215000	20251	Tuition Reimbursement				
0116320215000	20271	Worker's Comp. Certified				
0116320215000	20281	Cash in Lieu Certified				
0116320215000	20291	Life Insurance Certified				
0116320215000	20333	Mileage Paid to Staff				

BLUMFIELD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116320215000	20340	Other Professional Services	\$ 3,680	\$ 3,680	\$ 3,680	\$ 3,680
0116320215000	20610	General Supplies	\$ 127	\$ 300	\$ 300	\$ 300
TOTAL			\$ 3,807	\$ 3,980	\$ 3,980	\$ 3,980
0116320215100 SPEECH/AUD SCHOOL AGE						
0116320215100	20111	Salary Certified				
0116320215100	20112	Salary Classified				
0116320215100	20113	Salary Substitute				
0116320215100	20132	Overtime				
0116320215100	20211	Health Insurance Certified				
0116320215100	20212	Health Insurance Classified				
0116320215100	20221	Soc. Sec. Certified				
0116320215100	20222	Soc. Sec. Classified				
0116320215100	20223	Soc. Sec. Substitute				
0116320215100	20231	Retirement Certified				
0116320215100	20232	Retirement Classified				
0116320215100	20251	Tuition Reimbursement				
0116320215100	20271	Worker's Comp. Certified				
0116320215100	20272	Worker's Comp. Classified				
0116320215100	20281	Cash in Lieu Certified				
0116320215100	20282	Cash in Lieu classified				
0116320215100	20291	Life Insurance Certified				
0116320215100	20292	Life Insurance Classified				
0116320215100	20320	Professional Educational Services				
0116320215100	20330	Employee Training and Development Services				
0116320215100	20333	Mileage Paid to Staff				
TOTAL			\$ -	\$ -	\$ -	\$ -
0116320218100 VISION SERVICES SPED						
0116320218100	20320	Professional Educational Services	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
TOTAL			\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000

BLUMFIELD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116320221100	SCHOOL IMPROVEMENT					
0116320221100	20111	Salary Certified				
0116320221100	20211	Health Insurance Certified				
0116320221100	20221	Soc. Sec. Certified				
0116320221100	20231	Retirement Certified				
0116320221100	20251	Tuition Reimbursement				
0116320221100	20271	Worker's Comp. Certified				
0116320221100	20281	Cash in Lieu Certified				
0116320221100	20291	Life Insurance Certified				
0116320221100	20320	Professional Educational Services				
0116320221100	20330	Employee Training and Development Services				
0116320221100	20332	Mileage Paid to Parents				
0116320221100	20333	Mileage Paid to Staff				
0116320221100	20540	Advertising				
0116320221100	20610	General Supplies				
0116320221100	20733	Furniture and Fixtures				
0116320221100	20810	Dues and Fees				
TOTAL			\$ -	\$ -	\$ -	\$ -
0116320222000	LIBRARY/MEDIA SERVICES					
0116320222000	20111	Salary Certified	\$ 39,244	\$ 41,991	\$ 46,112	\$ 47,034
0116320222000	20112	Salary Classified	\$ 21,533	\$ 23,040	\$ 23,732	\$ 24,443
0116320222000	20113	Salary Substitute	\$ 1,000	\$ 2,000	\$ 2,000	\$ 2,000
0116320222000	20211	Health Insurance Certified	\$ 10,223	\$ 10,427	\$ 11,001	\$ 11,881
0116320222000	20212	Health Insurance Classified	\$ 57	\$ 1,000	\$ 1,055	\$ 1,139
0116320222000	20221	Soc. Sec. Certified	\$ 3,002	\$ 3,212	\$ 3,528	\$ 3,598
0116320222000	20222	Soc. Sec. Classified	\$ 1,647	\$ 1,763	\$ 1,815	\$ 1,870
0116320222000	20223	Soc. Sec. Substitute	\$ 77	\$ 153	\$ 153	\$ 153
0116320222000	20231	Retirement Certified	\$ 3,876	\$ 4,148	\$ 4,555	\$ 4,233
0116320222000	20232	Retirement Classified	\$ 2,127	\$ 2,276	\$ 2,344	\$ 2,200

BLUMFIELD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116320222000	20251	Tuition Reimbursement				
0116320222000	20271	Worker's Comp. Certified	\$ 243	\$ 260	\$ 250	\$ 250
0116320222000	20272	Worker's Comp. Classified	\$ 134	\$ 143	\$ 150	\$ 150
0116320222000	20281	Cash in Lieu Certified				
0116320222000	20282	Cash in Lieu classified				
0116320222000	20291	Life Insurance Certified	\$ 28	\$ 30	\$ 30	\$ 30
0116320222000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0116320222000	20610	General Supplies	\$ 250	\$ 250	\$ 250	\$ 250
0116320222000	20640	Books and Periodicals	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
0116320222000	20642	Audio-Visual Materials	\$ 550	\$ 550	\$ 550	\$ 550
TOTAL			\$ 89,537	\$ 96,790	\$ 103,071	\$ 105,328
0116320223000 TECHNOLOGY-INSTRUCTION						
0116320223000	20642	Audio-Visual Materials	\$ 300	\$ 300	\$ 300	\$ 300
TOTAL			\$ 300	\$ 300	\$ 300	\$ 300
0116320241000 OFFICE OF THE PRINCIPAL						
0116320241000	20110	Salary Classified	\$ 34,831	\$ 35,875	\$ 36,952	\$ 38,060
0116320241000	20111	Salary Certified	\$ 96,495	\$ 98,425	\$ 101,378	\$ 104,419
0116320241000	20210	Health Insurance Classified	\$ 300	\$ 306	\$ 323	\$ 349
0116320241000	20211	Health Insurance Certified	\$ 330	\$ 337	\$ 355	\$ 384
0116320241000	20220	Soc. Sec. Classified	\$ 2,665	\$ 2,744	\$ 2,827	\$ 2,912
0116320241000	20221	Soc. Sec. Certified	\$ 7,382	\$ 7,530	\$ 7,755	\$ 7,988
0116320241000	20230	Retirement Classified	\$ 3,440	\$ 3,544	\$ 3,650	\$ 3,425
0116320241000	20231	Retirement Certified	\$ 9,531	\$ 9,722	\$ 10,014	\$ 9,398
0116320241000	20251	Tuition Reimbursement				
0116320241000	20270	Worker's Comp. Classified	\$ 216	\$ 222	\$ 229	\$ 236
0116320241000	20271	Worker's Comp. Certified	\$ 598	\$ 610	\$ 629	\$ 647
0116320241000	20280	Cash in Lieu classified	\$ 3,666	\$ 3,666	\$ 3,666	\$ 3,666
0116320241000	20281	Cash in Lieu Certified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0116320241000	20290	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0116320241000	20291	Life Insurance Certified	\$ 280	\$ 280	\$ 280	\$ 280

BLUMFIELD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116320241000	20333	Mileage Paid to Staff	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0116320241000	20810	Dues and Fees	\$ 650	\$ 650	\$ 650	\$ 650
TOTAL			\$ 164,179	\$ 167,708	\$ 172,503	\$ 176,210
0116320261000 OPERATIONS OF BUILDING						
0116320261000	20110	Salary Custodial/Maint.	\$ 86,025	\$ 86,025	\$ 89,326	\$ 93,792
0116320261000	20120	Salary Temp.				
0116320261000	20130	Overtime	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,250
0116320261000	20210	Health Insurance Custodial/Maint.	\$ 18,484	\$ 19,000	\$ 20,045	\$ 21,649
0116320261000	20220	Soc. Sec. Custodial/Maint.	\$ 6,581	\$ 6,581	\$ 6,833	\$ 7,175
0116320261000	20230	Retirement Custodial/Main.	\$ 8,497	\$ 8,497	\$ 8,823	\$ 8,441
0116320261000	20270	Worker's Comp. Custodial/Maint.	\$ 533	\$ 3,441	\$ 3,573	\$ 3,752
0116320261000	20280	Cash in Lieu classified				
0116320261000	20290	Life Insurance Custodial/Maint.	\$ 93	\$ 93	\$ 93	\$ 93
0116320261000	20340	Other Professional Services	\$ 1,317	\$ 1,369	\$ 1,424	\$ 1,481
0116320261000	20350	Technical Services		\$ 800	\$ 800	\$ 800
0116320261000	20352	Other Technical Services	\$ 395	\$ 411	\$ 427	\$ 444
0116320261000	20520	Property Insurance	\$ 14,950	\$ 14,950	\$ 32,262	\$ 33,230
0116320261000	20530	Communications	\$ 197	\$ 205	\$ 214	\$ 222
0116320261000	20610	General Supplies	\$ 16,000	\$ 16,640	\$ 17,306	\$ 17,998
0116320261000	20621	Natural Gas	\$ 43,500	\$ 45,000	\$ 47,250	\$ 49,613
0116320261000	20622	Electricity	\$ 70,000	\$ 75,000	\$ 78,750	\$ 99,500
0116320261000	20629	Water and Sewer	\$ 9,863	\$ 10,554	\$ 10,976	\$ 11,415
0116320261000	20730	Equipment	\$ 1,317	\$ 1,369	\$ 1,424	\$ 1,481
TOTAL			\$ 282,752	\$ 294,936	\$ 324,526	\$ 356,336
0116320262000 MAINTENANCE OF BUILDINGS						
0116320262000	20110	Salary Custodial/Maint.				
0116320262000	20120	Salary Temp.				
0116320262000	20130	Overtime				
0116320262000	20210	Health Insurance Custodial/Maint.				
0116320262000	20220	Soc. Sec. Custodial/Maint.				

BLUMFIELD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116320262000	20230	Retirement Custodial/Main.				
0116320262000	20270	Worker's Comp. Custodial/Maint.				
0116320262000	20280	Cash in Lieu classified				
0116320262000	20290	Life Insurance Custodial/Maint.				
0116320262000	20352	Other Technical Services	\$ 10,533	\$ 10,954	\$ 11,393	\$ 11,848
0116320262000	20430	Repairs and Maintenance Services	\$ 19,526	\$ 20,307	\$ 21,120	\$ 21,964
0116320262000	20530	Communications	\$ 527	\$ 548	\$ 570	\$ 592
0116320262000	20610	General Supplies	\$ 500	\$ 1,000	\$ 1,040	\$ 1,082
0116320262000	20731	Equipment	\$ 395	\$ 411	\$ 427	\$ 444
0116320262000	20733	Furniture and Fixtures				
0116320262000	20810	Dues and Fees				
TOTAL			\$ 31,481	\$ 33,220	\$ 34,549	\$ 35,931
0116320266000 SECURITY						
0116320266000	20330	Professional Development	\$ 115	\$ 115	\$ 115	\$ 115
0116320266000	20340	School Resource Officer	\$ 6,153	\$ 4,831	\$ 5,072	\$ 5,326
0116320266000	20610	General Supplies	\$ 1,035	\$ 1,035	\$ 1,035	\$ 1,035
TOTAL			\$ 7,303	\$ 5,981	\$ 6,222	\$ 6,476
0116320353500 HAL						
0116320353500	20111	Salary Certified	\$ 17,660	\$ 18,543	\$ 20,000	\$ 20,400
0116320353500	20211	Health Insurance Certified	\$ 4,843	\$ 4,940	\$ 5,212	\$ 5,628
0116320353500	20221	Soc. Sec. Certified	\$ 1,351	\$ 1,419	\$ 1,530	\$ 1,561
0116320353500	20231	Retirement Certified	\$ 1,744	\$ 1,831	\$ 1,975	\$ 1,836
0116320353500	20251	Tuition Reimbursement				
0116320353500	20271	Worker's Comp. Certified	\$ 109	\$ 115	\$ 124	\$ 126
0116320353500	20281	Cash in Lieu Certified				
0116320353500	20291	Life Insurance Certified	\$ 38	\$ 38	\$ 38	\$ 38
0116320353500	20333	Mileage Paid to Staff	\$ 23	\$ 23	\$ 23	\$ 23
0116320353500	20320	Professional Educational Services				
0116320353500	20610	General Supplies	\$ 480	\$ 500	\$ 500	\$ 500
TOTAL			\$ 26,249	\$ 27,409	\$ 29,402	\$ 30,113

BLUMFIELD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116320354000	STATE EARLY CHILDHOOD					
0116320354000	20111	Salary Certified				
0116320354000	20112	Salary Classified				
0116320354000	20113	Salary Substitute				
0116320354000	20211	Health Insurance Certified				
0116320354000	20212	Health Insurance Classified				
0116320354000	20221	Soc. Sec. Certified				
0116320354000	20222	Soc. Sec. Classified				
0116320354000	20223	Soc. Sec. Substitute				
0116320354000	20231	Retirement Certified				
0116320354000	20232	Retirement Classified				
0116320354000	20251	Tuition Reimbursement				
0116320354000	20271	Worker's Comp. Certified				
0116320354000	20272	Worker's Comp. Classified				
0116320354000	20281	Cash in Lieu Certified				
0116320354000	20282	Cash in Lieu Certified				
0116320354000	20291	Life Insurance Certified				
0116320354000	20292	Life Insurance Classified				
0116320354000	20333	Mileage Paid to Staff	\$ 21	\$ -	\$ -	\$ -
TOTAL			\$ 21	\$ -	\$ -	\$ -
0116320359900	OTHER STATE CATEGORICAL PROGRAMS (Learning Community Grant)					
0116320359900	20111	Salary Certified	\$ 10,341	\$ 10,548	\$ 80,000	\$ 102,000
0116320359900	20112	Salary Classified			\$ 23,088	\$ 43,000
0116320359900	20211	Health Insurance Certified	\$ 1,591	\$ 1,623	\$ 8,500	\$ 9,180
0116320359900	20212	Health Insurance Classified			\$ 100	\$ 108
0116320359900	20221	Soc. Sec. Certified	\$ 791	\$ 807	\$ 6,120	\$ 7,803
0116320359900	20222	Soc. Sec. Classified			\$ 1,766	\$ 3,290
0116320359900	20231	Retirement Certified	\$ 1,022	\$ 1,043	\$ 7,910	\$ 9,180
0116320359900	20232	Retirement Classified			\$ 2,283	\$ 3,870
0116320359900	20271	Worker's Comp. Certified	\$ 37	\$ 65	\$ 50	\$ 50

BLUMFIELD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116320359900	20281	Cash in Lieu Certified				
0116320359900	20291	Life Insurance Certified	\$ 36	\$ 36	\$ 36	\$ 36
0116320359900	20292	Life Insurance Classified			\$ 55	\$ 55
TOTAL			\$ 13,819	\$ 14,122	\$ 129,908	\$ 178,572
0116320620000 TITLE 1 PART A BASIC PROG						
0116320620000	20111	Salary Certified	\$ 29,113	\$ 95,000	\$ 87,773	\$ 89,528
0116320620000	20112	Salary Classified	\$ 2,950	\$ -	\$ -	\$ -
0116320620000	20113	Salary Substitute	\$ 1,600	\$ -	\$ -	\$ -
0116320620000	20211	Health Insurance Certified	\$ 14,533	\$ 14,824	\$ 15,639	\$ 16,890
0116320620000	20212	Health Insurance Classified	\$ 50	\$ 50	\$ 53	\$ 57
0116320620000	20221	Soc. Sec. Certified	\$ 2,227	\$ 7,268	\$ 6,715	\$ 6,849
0116320620000	20222	Soc. Sec. Classified	\$ 226	\$ -	\$ -	\$ -
0116320620000	20223	Soc. Sec. Substitute	\$ 122	\$ -	\$ -	\$ -
0116320620000	20231	Retirement Certified	\$ 2,875	\$ 9,384	\$ 8,670	\$ 8,058
0116320620000	20232	Retirement Classified	\$ 291	\$ -	\$ -	\$ -
0116320620000	20251	Tuition Reimbursement				
0116320620000	20271	Worker's Comp. Certified	\$ 181	\$ 589	\$ 544	\$ 555
0116320620000	20272	Worker's Comp. Classified	\$ 18	\$ -	\$ -	\$ -
0116320620000	20281	Cash in Lieu Certified	\$ 2,750	\$ 3,000	\$ 3,000	\$ 3,000
0116320620000	20282	Cash in Lieu Classified				
0116320620000	20291	Life Insurance Certified	\$ 119	\$ 119	\$ 119	\$ 119
0116320620000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0116320620000	20320	Professional Educational Services	\$ 777	\$ 777	\$ 777	\$ 777
0116320620000	20330	Employee Training and Development Services	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
0116320620000	20333	Mileage Paid to Staff	\$ 103	\$ 103	\$ 103	\$ 103
0116320620000	20590	Interagency Purchased Services				
0116320620000	20610	General Supplies	\$ 2,218	\$ 2,218	\$ 378	\$ 378
TOTAL			\$ 66,199	\$ 139,376	\$ 129,817	\$ 132,360
0116320621000 TITLE 1 ACCOUNTABILITY						

0116320620000		TITLE 1 PART A BASIC PROG				
0116320620000	20111	Salary Certified	\$ 29,113	\$ 95,000	\$ 87,773	\$ 89,528
0116320620000	20112	Salary Classified	\$ 2,950	\$ -	\$ -	\$ -
0116320620000	20113	Salary Substitute	\$ 1,600	\$ -	\$ -	\$ -
0116320620000	20211	Health Insurance Certified	\$ 14,533	\$ 14,824	\$ 15,639	\$ 16,890
0116320620000	20212	Health Insurance Classified	\$ 50	\$ 50	\$ 53	\$ 57
0116320620000	20221	Soc. Sec. Certified	\$ 2,227	\$ 7,268	\$ 6,715	\$ 6,849
0116320620000	20222	Soc. Sec. Classified	\$ 226	\$ -	\$ -	\$ -
0116320620000	20223	Soc. Sec. Substitute	\$ 122	\$ -	\$ -	\$ -
0116320620000	20231	Retirement Certified	\$ 2,875	\$ 9,384	\$ 8,670	\$ 8,058
0116320620000	20232	Retirement Classified	\$ 291	\$ -	\$ -	\$ -
0116320620000	20251	Tuition Reimbursement				
0116320620000	20271	Worker's Comp. Certified	\$ 181	\$ 589	\$ 544	\$ 555
0116320620000	20272	Worker's Comp. Classified	\$ 18	\$ -	\$ -	\$ -
0116320620000	20281	Cash in Lieu Certified	\$ 2,750	\$ 3,000	\$ 3,000	\$ 3,000
0116320620000	20282	Cash in Lieu Classified				
0116320620000	20291	Life Insurance Certified	\$ 119	\$ 119	\$ 119	\$ 119
0116320620000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0116320620000	20320	Professional Educational Services	\$ 777	\$ 777	\$ 777	\$ 777
0116320620000	20330	Employee Training and Development Services	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
0116320620000	20333	Mileage Paid to Staff	\$ 103	\$ 103	\$ 103	\$ 103
0116320620000	20590	Interagency Purchased Services				
0116320620000	20610	General Supplies	\$ 2,218	\$ 2,218	\$ 378	\$ 378
		TOTAL	\$ 66,199	\$ 139,376	\$ 129,817	\$ 132,360

0116320621000	TITLE 1 ACCOUNTABILITY
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BLUMFIELD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116320621000	20111	Salary Certified				
0116320621000	20211	Health Insurance Certified				
0116320621000	20221	Soc. Sec. Certified				
0116320621000	20231	Retirement Certified				
0116320621000	20251	Tuition Reimbursement				
0116320621000	20271	Worker's Comp. Certified				
0116320621000	20281	Cash in Lieu Certified				
0116320621000	20291	Life Insurance Certified				
0116320621000	20320	Professional Educational Services	\$ 7,517	\$ 7,517	\$ -	\$ -
0116320621000	20330	Employee Training and Development Services				
0116320621000	20610	General Supplies	\$ 1,824	\$ 1,824	\$ 1,824	\$ 1,824
TOTAL			\$ 9,340	\$ 9,340	\$ 1,824	\$ 1,824
0116320630100 NEBRASKA COMPREHENSIVE LITERACY STATE DEVELOPMENT GRANT						
0116320630100	20111	Salary Certified				
0116320630100	20211	Health Insurance Certified				
0116320630100	20221	Soc. Sec. Certified				
0116320630100	20231	Retirement Certified				
0116320630100	20271	Worker's Comp. Certified				
0116320630100	20281	Cash in Lieu Certified				
0116320630100	20291	Life Insurance Certified				
0116320630100	20330	Employee Training and Development Services				
0116320630100	20610	General Supplies				
TOTAL			\$ -	\$ -	\$ -	\$ -
0116320631000 TITLE 2 EFFECTIVE INSTRUCTION						
0116320631000	20111	Salary Certified				
0116320631000	20113	Salary Substitute				
0116320631000	20211	Health Insurance Certified				
0116320631000	20221	Soc. Sec. Certified				

BLUMFIELD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116320631000	20223	Soc. Sec. Classified				
0116320631000	20231	Retirement Certified				
0116320631000	20251	Tuition Reimbursement				
0116320631000	20271	Worker's Comp. Certified				
0116320631000	20281	Cash in Lieu Certified				
0116320631000	20291	Life Insurance Certified				
0116320631000	20320	Professional Educational Services				
0116320631000	20330	Employee Training and Development Services	\$ 8,457	\$ 4,000	\$ 4,000	\$ 4,000
0116320631000	20610	General Supplies	\$ 71	\$ 71	\$ 71	\$ 71
TOTAL			\$ 8,528	\$ 4,071	\$ 4,071	\$ 4,071
0116320640600 IDEA BIRTH THROUGH 4						
0116320640600	20111	Salary Certified	\$ 29,933	\$ 31,430	\$ 15,332	\$ 15,639
0116320640600	20112	Salary Classified				
0116320640600	20113	Salary Substitute	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
0116320640600	20211	Health Insurance Certified	\$ 4,860	\$ 4,957	\$ 5,230	\$ 5,648
0116320640600	20212	Health Insurance Classified				
0116320640600	20221	Soc. Sec. Certified	\$ 2,290	\$ 2,404	\$ 1,173	\$ 1,196
0116320640600	20222	Soc. Sec. Classified				
0116320640600	20223	Soc. Sec. Substitute	\$ 130	\$ 130	\$ 130	\$ 130
0116320640600	20231	Retirement Certified	\$ 2,956	\$ 3,105	\$ 1,514	\$ 1,407
0116320640600	20232	Retirement Classified				
0116320640600	20251	Tuition Reimbursement				
0116320640600	20271	Worker's Comp. Certified	\$ 186	\$ 195	\$ 95	\$ 97
0116320640600	20272	Worker's Comp. Classified				
0116320640600	20281	Cash in Lieu Certified	\$ 550	\$ 550	\$ 550	\$ 550
0116320640600	20282	Cash in Lieu Classified				
0116320640600	20291	Life Insurance Certified	\$ -	\$ 20	\$ 20	\$ 20
0116320640600	20292	Life Insurance Classified				

BLUMFIELD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116320640600	20395	Contracted Services (less than \$25,000)				
0116320640600	20396	Contracted Services (greater than \$25,000)				
TOTAL			\$ 42,605	\$ 44,491	\$ 25,744	\$ 26,388
0116320640800 IDEA E/P						
0116320640800	20111	Salary Certified	\$ 106,107	\$ 145,000	\$ 243,492	\$ 248,362
0116320640800	20112	Salary Classified	\$ 19,240	\$ 19,240	\$ 15,986	\$ 20,000
0116320640800	20113	Salary Substitute	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
0116320640800	20132	Overtime				
0116320640800	20211	Health Insurance Certified	\$ 28,918	\$ 29,496	\$ 31,119	\$ 33,608
0116320640800	20212	Health Insurance Classified	\$ 45	\$ 100	\$ 106	\$ 114
0116320640800	20221	Soc. Sec. Certified	\$ 8,117	\$ 11,093	\$ 18,627	\$ 19,000
0116320640800	20222	Soc. Sec. Classified	\$ 1,472	\$ 1,472	\$ 1,223	\$ 1,530
0116320640800	20223	Soc. Sec. Substitute	\$ 115	\$ 115	\$ 115	\$ 115
0116320640800	20231	Retirement Certified	\$ 10,480	\$ 14,322	\$ 24,052	\$ 22,353
0116320640800	20232	Retirement Classified	\$ 1,900	\$ 1,900	\$ 1,579	\$ 1,800
0116320640800	20251	Tuition Reimbursement				
0116320640800	20271	Worker's Comp. Certified	\$ 658	\$ 899	\$ 1,510	\$ 1,540
0116320640800	20272	Worker's Comp. Classified	\$ 119	\$ 119	\$ 99	\$ 124
0116320640800	20281	Cash in Lieu Certified				
0116320640800	20282	Cash in Lieu Classified				
0116320640800	20291	Life Insurance Certified	\$ -	\$ 120	\$ 120	\$ 120
0116320640800	20292	Life Insurance Classified	\$ 47	\$ 47	\$ 47	\$ 47
0116320640800	20320	Professional Educational Services	\$ 18,152	\$ 18,152	\$ -	\$ -
0116320640800	20395	Contracted Services (less than \$25,000)				
0116320640800	20396	Contracted Services (greater than \$25,000)			\$ 18,152	\$ 18,152
0116320640800	20610	General Supplies	\$ 392	\$ 392	\$ 392	\$ 392

BLUMFIELD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
TOTAL			\$ 197,262	\$ 243,966	\$ 358,117	\$ 368,756
0116320641200 IDEA PART B PROPOR.						
0116320641200	20320	Professional Educational Services				
0116320641200	20395	Contracted Services (less than \$25,000)				
0116320641200	20396	Contracted Services (greater than \$25,000)				
TOTAL						
0116320692500 TITLE 3 ENG. LANG. ACQ.						
0116320692500	20111	Salary Certified				
0116320692500	20112	Salary Classified				
0116320692500	20113	Salary Substitute				
0116320692500	20211	Health Insurance Certified				
0116320692500	20212	Health Insurance Classified				
0116320692500	20221	Soc. Sec. Certified				
0116320692500	20222	Soc. Sec. Classified				
0116320692500	20223	Soc. Sec. Substitute				
0116320692500	20231	Retirement Certified				
0116320692500	20232	Retirement Classified				
0116320692500	20251	Tuition Reimbursement				
0116320692500	20272	Worker's Comp. Certified				
0116320692500	20273	Worker's Comp. Classified				
0116320692500	20281	Cash in Lieu Certified				
0116320692500	20282	Cash in Lieu Classified				
0116320692500	20291	Life Insurance Certified				
0116320692500	20292	Life Insurance Classified				
0116320692500	20320	Professional Educational Services	\$ 471	\$ 471	\$ 471	\$ 471
0116320692500	20330	Employee Training and Development Services	\$ 82	\$ 4,000	\$ 4,000	\$ 4,000
0116320692500	20610	General Supplies	\$ 4,325	\$ 4,325	\$ 4,325	\$ 4,325
TOTAL			\$ 4,877	\$ 8,795	\$ 8,796	\$ 8,796

BLUMFIELD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116320696900		TITLE 4 STUDENT SUPPORT AND ACADEMIC ENRICHMENT				
0116320696900	20111	Salary Certified				
0116320696900	20112	Salary Classified				
0116320696900	20113	Salary Substitute				
0116320696900	20211	Health Insurance Certified				
0116320696900	20212	Health Insurance Classified				
0116320696900	20221	Soc. Sec. Certified				
0116320696900	20222	Soc. Sec. Classified				
0116320696900	20223	Soc. Sec. Substitute				
0116320696900	20231	Retirement Certified				
0116320696900	20232	Retirement Classified				
0116320696900	20251	Tuition Reimbursement				
0116320696900	20272	Worker's Comp. Certified				
0116320696900	20273	Worker's Comp. Classified				
0116320696900	20281	Cash in Lieu Certified				
0116320696900	20282	Cash in Lieu Classified				
0116320696900	20291	Life Insurance Certified				
0116320696900	20292	Life Insurance Classified				
0116320696900	20320	Professional Educational Services				
0116320696900	20330	Employee Training and Development Services				
0116320696900	20610	General Supplies				
TOTAL			\$ -	\$ -	\$ -	\$ -
1163206990000		FEDERAL SERVICES - OTHER FEDERAL CATEGORICAL RECEIPTS				
0116320699000	20111	Salary Certified				
0116320699000	20211	Health Insurance Certified				
0116320699000	20221	Soc. Sec. Certified				
0116320699000	20231	Retirement Certified				
0116320699000	20271	Worker's Comp. Certified				
0116320699000	20281	Cash in Lieu Certified				

BLUMFIELD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116320699000	20291	Life Insurance Certified				
TOTAL			\$ -	\$ -	\$ -	\$ -
0616320310000 FOOD SERVICE						
0616320310000	20110	Salary Food Service	\$ 59,539	\$ 65,000	\$ 69,525	\$ 73,697
0616320310000	20130	Overtime				
0616320310000	20210	Health Insurance Food Service	\$ 180	\$ 250	\$ 264	\$ 285
0616320310000	20220	Soc. Sec. Food Service	\$ 4,555	\$ 4,973	\$ 5,319	\$ 5,638
0616320310000	20230	Retirement Food Service	\$ 5,881	\$ 6,421	\$ 6,868	\$ 6,633
0616320310000	20270	Worker's Comp. Food Service	\$ 369	\$ 2,600	\$ 2,781	\$ 2,948
0616320310000	20280	Cash in Lieu classified				
0616320310000	20290	Life Insurance Food Service	\$ 140	\$ 140	\$ 140	\$ 140
0616320310000	20333	Mileage Paid to Staff	\$ 163	\$ 163	\$ 163	\$ 163
0616320310000	20340	Other Professional Services	\$ 141,795	\$ 180,000	\$ 189,000	\$ 198,450
0616320310000	20530	Communications	\$ 126	\$ 126	\$ 131	\$ 136
0616320310000	20610	General Supplies	\$ 1,287	\$ 1,287	\$ 1,338	\$ 1,392
0616320310000	20733	Furniture and Fixtures	\$ 1,625	\$ 1,625	\$ 1,690	\$ 2,113
TOTAL			\$ 215,659	\$ 262,584	\$ 277,218	\$ 291,593

KAREN WESTERN ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116420110000		REGULAR EDUCATION				
0116420110000	20111	Salary Certified	\$ 527,162	\$ 400,000	\$ 412,000	\$ 460,000
0116420110000	20112	Salary Classified	\$ 15,965	\$ 43,000	\$ 59,000	\$ 60,770
0116420110000	20113	Salary Substitute	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000
0116420110000	20151	Unit Pay	\$ 10,093	\$ 10,295	\$ 9,918	\$ 10,216
0116420110000	20211	Health Insurance Certified	\$ 161,854	\$ 165,091	\$ 168,393	\$ 181,864
0116420110000	20212	Health Insurance Classified		\$ 100	\$ 106	\$ 300
0116420110000	20221	Soc. Sec. Certified	\$ 40,328	\$ 30,600	\$ 31,518	\$ 35,190
0116420110000	20222	Soc. Sec. Classified	\$ 1,221	\$ 3,290	\$ 4,514	\$ 4,649
0116420110000	20223	Soc. Sec. Substitute	\$ 1,301	\$ 1,301	\$ 1,301	\$ 1,301
0116420110000	20231	Retirement Certified	\$ 52,068	\$ 39,511	\$ 40,697	\$ 41,400
0116420110000	20232	Retirement Classified	\$ 1,577	\$ 4,247	\$ 5,828	\$ 5,469
0116420110000	20251	Tuition Reimbursement	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
0116420110000	20271	Worker's Comp. Certified	\$ 3,268	\$ 2,480	\$ 2,554	\$ 2,852
0116420110000	20272	Worker's Comp. Classified	\$ 99	\$ 267	\$ 366	\$ 377
0116420110000	20281	Cash in Lieu certified	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
0116420110000	20282	Cash in lieu classified				
0116420110000	20291	Life Insurance Certified	\$ 599	\$ 500	\$ 500	\$ 500
0116420110000	20292	Life Insurance Classified	\$ 47	\$ 100	\$ 100	\$ 200
0116420110000	20320	Professional Educational Services (Student Teacher Stipends)		\$ 4,000	\$ 4,000	\$ 4,000
0116420110000	20330	Employee Training and Development Services	\$ 8,000	\$ 8,000	\$ 8,000	\$ 9,000
0116420110000	20333	Mileage Paid to Staff	\$ 150	\$ 150	\$ 150	\$ 150
0116420110000	20340	Other Professional Services (Outdoor Ed.)	\$ 3,425	\$ 3,425	\$ 3,425	\$ 3,425
0116420110000	20531	Postage	\$ 800	\$ 800	\$ 800	\$ 800
0116420110000	20610	General Supplies	\$ 9,500	\$ 10,500	\$ 10,500	\$ 11,025
0116420110000	20640	Books and Periodicals	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800
0116420110000	20650	Supplies - Technology Related	\$ 500	\$ 500	\$ 500	\$ 500
0116420110000	20733	Furniture and Fixtures	\$ 800	\$ 1,000	\$ 1,250	\$ 1,563

KAREN WESTERN ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116420110000	20734	Technology-Hardware	\$ 500	\$ 500	\$ 500	\$ 500
0116420110000	20735	Technology-Software			\$ 535	\$ 589
0116420110000	20810	Dues and Fees	\$ -	\$ -	\$ -	\$ -
0116420110001	20330	Employee Train	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0116420110001	20610	Curricular Supplies	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,050
0116420110001	20640	Books and Periodicals	\$ 15,456	\$ 15,920	\$ 16,716	\$ 17,552
0116420110001	20734	Technology-Hardware	\$ 14,311	\$ 14,741	\$ 15,478	\$ 16,251
0116420110050	20610	Science Supplies	\$ -	\$ 300	\$ 300	\$ 300
0116420110068	20610	PE Supplies	\$ 300	\$ 500	\$ 500	\$ 525
0116420110090	20610	Art Supplies	\$ 800	\$ 800	\$ 800	\$ 840
0116420110093	20610	Vocal Music Supplies	\$ 300	\$ 300	\$ 300	\$ 315
0116420110094	20610	Band Supplies	\$ 1,000	\$ 1,500	\$ 1,500	\$ 1,500
TOTAL			\$ 903,724	\$ 796,017	\$ 834,346	\$ 906,271
0116420115000 LEP						
0116420115000	20111	Salary Certified	\$ 162,708	\$ 162,708	\$ 85,000	\$ 86,700
0116420115000	20112	Salary Classified				
0116420115000	20113	Salary Substitute	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
0116420115000	20211	Health Insurance Certified	\$ 46,543	\$ 47,474	\$ 50,085	\$ 54,092
0116420115000	20212	Health Insurance Classified				
0116420115000	20221	Soc. Sec. Certified	\$ 12,447	\$ 12,447	\$ 6,503	\$ 6,633
0116420115000	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0116420115000	20223	Soc. Sec. Substitute	\$ 191	\$ 191	\$ 191	\$ 191
0116420115000	20231	Retirement Certified	\$ 3,561	\$ 16,072	\$ 8,396	\$ 7,803
0116420115000	20232	Retirement Classified	\$ -	\$ -	\$ -	\$ -
0116420115000	20251	Tuition Reimbursement	\$ 952	\$ 500	\$ 500	\$ 500
0116420115000	20271	Worker's Comp. Certified	\$ 272	\$ 1,009	\$ 527	\$ 538
0116420115000	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	\$ -
0116420115000	20281	Cash in Lieu certified	\$ 73	\$ 50	\$ 50	\$ 50
0116420115000	20282	Cash in lieu classified	\$ -	\$ -	\$ -	\$ -
0116420115000	20291	Life Insurance Certified	\$ 93	\$ 93	\$ 93	\$ 93

KAREN WESTERN ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116420115000	20292	Life Insurance Classified	\$ 21	\$ 21	\$ 21	\$ 21
0116420115000	20320	Professional Educational Services				
0116420115000	20330	Employee Training and Development Services				
0116420115000	20333	Mileage Paid to Staff				
0116420115000	20610	General Supplies	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
0116420115000	20640	Books and Periodicals	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0116420115000	20650	Supplies - Technology Related				
0116420115000	20734	Technology-Hardware				
0116420115000	20735	Technology-Software			\$ 535	\$ 589
TOTAL			\$ 233,461	\$ 247,165	\$ 158,501	\$ 163,809
0116420116000 POVERTY						
0116420116000	20111	Salary Certified	\$ 340,029	\$ 400,000	\$ 412,000	\$ 475,000
0116420116000	20112	Salary Classified				
0116420116000	20113	Salary Substitute	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
0116420116000	20211	Health Insurance Certified	\$ 83,058	\$ 84,719	\$ 89,379	\$ 96,529
0116420116000	20212	Health Insurance Classified				
0116420116000	20221	Soc. Sec. Certified	\$ 26,012	\$ 30,600	\$ 31,518	\$ 36,338
0116420116000	20222	Soc. Sec. Classified				
0116420116000	20223	Soc. Sec. Substitute	\$ 765	\$ 765	\$ 765	\$ 765
0116420116000	20231	Retirement Certified	\$ 33,585	\$ 39,511	\$ 40,697	\$ 42,750
0116420116000	20232	Retirement Classified				
0116420116000	20251	Tuition Reimbursement				
0116420116000	20271	Worker's Comp. Certified	\$ 2,108	\$ 2,480	\$ 2,554	\$ 2,945
0116420116000	20272	Worker's Comp. Classified				
0116420116000	20281	Cash in Lieu certified		\$ 6,800	\$ 6,800	\$ 6,800
0116420116000	20282	Cash in lieu classified	\$ 6,800	\$ -	\$ -	\$ -
0116420116000	20291	Life Insurance Certified		\$ 300	\$ 300	\$ 350
0116420116000	20292	Life Insurance Classified				
0116420116000	20580	Travel				

KAREN WESTERN ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116420116000	20610	General Supplies	\$ 50	\$ 50	\$ 50	\$ 50
0116420116000	20640	Books and Periodicals				
0116420116000	20735	Technology-Software			\$ 535	\$ 589
TOTAL			\$ 502,407	\$ 575,225	\$ 594,598	\$ 672,115
0116420120000 SPED SCHOOL AGE						
0116420120000	20110	Salary Non-Instruction (Bus Para)			\$ 7,514	\$ 8,000
0116420120000	20111	Salary Certified	\$ 71,940	\$ 80,000	\$ 89,000	\$ 130,000
0116420120000	20112	Salary Classified	\$ 18,367	\$ 18,734	\$ 23,000	\$ 43,000
0116420120000	20113	Salary Substitute	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
0116420120000	20210	Health Insurance Non-Instruction			\$ 8	\$ 30
0116420120000	20211	Health Insurance Certified	\$ 29,346	\$ 35,000	\$ 36,925	\$ 39,879
0116420120000	20212	Health Insurance Classified	\$ 50	\$ 60	\$ 63	\$ 150
0116420120000	20220	Soc. Sec. Non-Instruction			\$ 575	\$ 612
0116420120000	20221	Soc. Sec. Certified	\$ 5,503	\$ 6,120	\$ 6,809	\$ 9,945
0116420120000	20222	Soc. Sec. Classified	\$ 1,405	\$ 1,433	\$ 1,760	\$ 3,290
0116420120000	20223	Soc. Sec. Substitute	\$ 191	\$ 191	\$ 191	\$ 191
0116420120000	20230	Retirement Non-Instruction			\$ 742	\$ 720
0116420120000	20231	Retirement Certified	\$ 7,106	\$ 7,902	\$ 8,791	\$ 11,700
0116420120000	20232	Retirement Classified	\$ 1,814	\$ 1,851	\$ 2,272	\$ 3,870
0116420120000	20251	Tuition Reimbursement				
0116420120000	20270	Worker's Comp. Non-Instruction			\$ 526	\$ 560
0116420120000	20271	Worker's Comp. Certified	\$ 446	\$ 496	\$ 552	\$ 806
0116420120000	20272	Worker's Comp. Classified	\$ 114	\$ 116	\$ 143	\$ 267
0116420120000	20280	Cash in Lieu Non-Instruction				
0116420120000	20281	Cash in Lieu Certified				
0116420120000	20282	Cash in Lieu classified				
0116420120000	20290	Life Insurance Non-Instruction			\$ 11	\$ 20
0116420120000	20291	Life Insurance Certified	\$ 46	\$ 46	\$ 46	\$ 70
0116420120000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 100
0116420120000	20320	Professional Educational Services	\$ 7,500	\$ 7,500	\$ 7,500	\$ 8,500

KAREN WESTERN ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116420120000	20330	Employee Training and Development Services				
0116420120000	20333	Mileage Paid to Staff				
0116420120000	20563	Tuition to Private Schools				
0116420120000	20569	Tuition - Other	\$ 93,000	\$ 93,000	\$ 93,000	\$ 93,000
0116420120000	20610	General Supplies	\$ 680	\$ 680	\$ 680	\$ 680
0116420120000	20640	Books and Periodicals				
0116420120000	20733	Furniture and Fixtures				
0116420120000	20734	Technology-Hardware				
0116420120000	20735	Technology-Software			\$ 350	\$ 385
TOTAL			\$ 240,054	\$ 255,676	\$ 283,003	\$ 358,274
0116420129100 SPED 3-5						
0116420129100	20111	Salary Certified				
0116420129100	20112	Salary Classified				
0116420129100	20113	Salary Substitute				
0116420129100	20211	Health Insurance Certified				
0116420129100	20212	Health Insurance Classified				
0116420129100	20221	Soc. Sec. Certified				
0116420129100	20222	Soc. Sec. Classified				
0116420129100	20223	Soc. Sec. Substitute				
0116420129100	20231	Retirement Certified				
0116420129100	20232	Retirement Classified				
0116420129100	20251	Tuition Reimbursement				
0116420129100	20271	Worker's Comp. Certified				
0116420129100	20272	Worker's Comp. Classified				
0116420129100	20281	Cash in Lieu Certified				
0116420129100	20282	Cash in Lieu classified				
0116420129100	20291	Life Insurance Certified				
0116420129100	20292	Life Insurance Classified				
0116420129100	20320	Professional Educational Services	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500

KAREN WESTERN ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116420129100	20330	Employee Training and Development Services				
0116420129100	20561	Tuition to Other School Districts Within the State				
0116420129100	20630	Food	\$ 2,415	\$ 2,415	\$ 2,415	\$ 2,415
0116420129100	20640	General Supplies	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
TOTAL			\$ 12,715	\$ 12,715	\$ 12,715	\$ 12,715
0116420129200 SPED BIRTH TO 2						
0116420129200	20111	Salary Certified				
0116420129200	20112	Salary Classified				
0116420129200	20211	Health Insurance Certified				
0116420129200	20212	Health Insurance Classified				
0116420129200	20221	Soc. Sec. Certified				
0116420129200	20222	Soc. Sec. Classified				
0116420129200	20231	Retirement Certified				
0116420129200	20232	Retirement Classified				
0116420129200	20251	Tuition Reimbursement				
0116420129200	20271	Worker's Comp. Certified				
0116420129200	20272	Worker's Comp. Classified				
0116420129200	20281	Cash in Lieu Certified				
0116420129200	20282	Cash in Lieu classified				
0116420129200	20291	Life Insurance Certified				
0116420129200	20292	Life Insurance Classified				
0116420129200	20320	Professional Educational Services	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500
0116420129200	20330	Employee Training and Development Services				
0116420129200	20333	Mileage Paid to Staff				
0116420129200	20610	General Supplies				
0116420129200	20734	Technology-Hardware				
0116420129200	20735	Technology Software				
TOTAL			\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500

KAREN WESTERN ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116420130000		SUMMER SCHOOL				
0116420130000	20111	Salary Certified				
0116420130000	20112	Salary Classified				
0116420130000	20211	Health Insurance Certified				
0116420130000	20212	Health Insurance Classified				
0116420130000	20221	Soc. Sec. Certified				
0116420130000	20222	Soc. Sec. Classified				
0116420130000	20231	Retirement Certified				
0116420130000	20232	Retirement Classified				
0116420130000	20271	Worker's Comp. Certified				
0116420130000	20272	Worker's Comp. Classified				
0116420130000	20281	Cash in Lieu Certified				
0116420130000	20282	Cash in Lieu classified				
0116420130000	20291	Life Insurance Certified				
0116420130000	20292	Life Insurance Classified				
0116420130000	20610	General Supplies				
0116420130000	20630	Food				
0116420130000	20640	Textbooks				
TOTAL			\$ -	\$ -	\$ -	
0116420211000		SOCIAL WORK/ATTENDANCE				
0116420211000	20111	Salary Certified	\$ 9,779	\$ 9,975	\$ 10,274	\$ 10,479
0116420211000	20211	Health Insurance Certified	\$ 3,102	\$ 3,164	\$ 3,338	\$ 3,605
0116420211000	20221	Soc. Sec. Certified	\$ 748	\$ 763	\$ 786	\$ 802
0116420211000	20231	Retirement Certified	\$ 966	\$ 985	\$ 1,015	\$ 943
0116420211000	20251	Tuition Reimbursement				
0116420211000	20271	Worker's Comp. Certified	\$ 58	\$ 62	\$ 64	\$ 65
0116420211000	20281	Cash in Lieu Certified				
0116420211000	20291	Life Insurance Certified	\$ 6	\$ 6	\$ 6	\$ 6
0116420211000	20320	Professional Educational Services	\$ 30	\$ 30	\$ 30	\$ 30
0116420211000	20333	Mileage Paid to Staff	\$ 42	\$ 42	\$ 42	\$ 42

KAREN WESTERN ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116420211000	20610	General Supplies	\$ 24	\$ 24	\$ 24	\$ 24
TOTAL			\$ 14,755	\$ 15,051	\$ 15,578	\$ 15,996
0116420212000 GUIDANCE SERVICES						
0116420212000	20111	Salary Certified	\$ -	\$ 72,000	\$ 74,160	\$ 68,000
0116420212000	20211	Health Insurance Certified	\$ -	\$ -	\$ -	\$ -
0116420212000	20221	Soc. Sec. Certified	\$ -	\$ 5,508	\$ 5,673	\$ 5,202
0116420212000	20231	Retirement Certified	\$ -	\$ 7,111	\$ 7,325	\$ 6,120
0116420212000	20251	Tuition Reimbursement				
0116420212000	20271	Worker's Comp. Certified	\$ -	\$ 446	\$ 460	\$ 422
0116420212000	20281	Cash in Lieu Certified				
0116420212000	20291	Life Insurance Certified	\$ -	\$ -	\$ -	\$ -
0116420212000	20320	Professional Educational Services	\$ 1,500	\$ 1,500	\$ 1,500	\$ 2,500
0116420212000	20333	Mileage Paid to Staff	\$ 42	\$ 42	\$ 42	\$ 42
0116420212000	20610	General Supplies	\$ 949	\$ 949	\$ 949	\$ 949
0116420212000	20735	Technology Software		\$ 4,000	\$ 4,000	\$ 4,500
TOTAL			\$ 2,491	\$ 91,557	\$ 94,109	\$ 87,735
0116420213000 HEALTH SERVICES						
0116420213000	20111	Salary Certified	\$ 16,234	\$ 16,559	\$ 9,175	\$ 9,359
0116420213000	20112	Salary Classified	\$ 20,500	\$ 22,550	\$ 23,227	\$ 24,620
0116420213000	20211	Health Insurance Certified	\$ 3,819	\$ 3,895	\$ 4,110	\$ 4,438
0116420213000	20212	Health Insurance Classified	\$ 74	\$ 100	\$ 106	\$ 114
0116420213000	20221	Soc. Sec. Certified	\$ 1,242	\$ 1,267	\$ 702	\$ 716
0116420213000	20222	Soc. Sec. Classified	\$ 1,568	\$ 1,725	\$ 1,777	\$ 1,883
0116420213000	20231	Retirement Certified	\$ 1,603	\$ 1,636	\$ 906	\$ 842
0116420213000	20232	Retirement Classified	\$ 2,025	\$ 2,227	\$ 2,294	\$ 2,216
0116420213000	20251	Tuition Reimbursement				
0116420213000	20271	Worker's Comp. Certified	\$ 58	\$ 103	\$ 57	\$ 58
0116420213000	20272	Worker's Comp. Classified	\$ 74	\$ 140	\$ 144	\$ 153
0116420213000	20281	Cash in Lieu Certified				
0116420213000	20282	Cash in Lieu classified				

KAREN WESTERN ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116420213000	20291	Life Insurance Certified	\$ 12	\$ 12	\$ 12	\$ 12
0116420213000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0116420213000	20330	Employee Training and Development Services	\$ 150	\$ 150	\$ 150	\$ 150
0116420213000	20333	Mileage Paid to Staff	\$ 42	\$ 42	\$ 42	\$ 42
0116420213000	20610	General Supplies	\$ 456	\$ 456	\$ 470	\$ 570
TOTAL			\$ 47,903	\$ 50,907	\$ 43,216	\$ 45,219
0116420214100 PSYCH SERVICES SCHOOL AGE						
0116420214100	20111	Salary Certified	\$ 43,571	\$ 44,878	\$ 44,878	\$ 15,000
0116420214100	20211	Health Insurance Certified	\$ 7,580	\$ 7,732	\$ 8,157	\$ 8,809
0116420214100	20221	Soc. Sec. Certified	\$ 3,333	\$ 3,433	\$ 3,433	\$ 1,148
0116420214100	20231	Retirement Certified	\$ 4,304	\$ 4,433	\$ 4,433	\$ 1,350
0116420214100	20251	Tuition Reimbursement				
0116420214100	20271	Worker's Comp. Certified	\$ 270	\$ 278	\$ 278	\$ 93
0116420214100	20281	Cash in Lieu Certified		\$ 2,000	\$ 2,000	\$ 2,000
0116420214100	20291	Life Insurance Certified	\$ 19	\$ 30	\$ 30	\$ 30
0116420214100	20330	Employee Training and Development Services	\$ 500	\$ 500	\$ 500	\$ 500
0116420214100	20333	Mileage Paid to Staff	\$ 30	\$ 30	\$ 30	\$ 30
0116420214100	20610	General Supplies	\$ 330	\$ 330	\$ 330	\$ 330
TOTAL			\$ 59,937	\$ 63,644	\$ 64,069	\$ 29,290
0116420215000 SPEECH PATHOLOGY						
0116420215000	20111	Salary Certified				
0116420215000	20211	Health Insurance Certified				
0116420215000	20221	Soc. Sec. Certified				
0116420215000	20231	Retirement Certified				
0116420215000	20251	Tuition Reimbursement				
0116420215000	20271	Worker's Comp. Certified				
0116420215000	20281	Cash in Lieu Certified				
0116420215000	20291	Life Insurance Certified				
0116420215000	20333	Mileage Paid to Staff				

KAREN WESTERN ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116420215000	20340	Other Professional Services				
0116420215000	20610	General Supplies				
TOTAL			\$ -	\$ -	\$ -	\$ -
0116420215100		SPEECH/AUD SCHOOL AGE				
0116420215100	20111	Salary Certified	\$ 40,049	\$ -	\$ -	\$ 77,000
0116420215100	20112	Salary Classified	\$ -	\$ -	\$ -	\$ -
0116420215100	20113	Salary Substitute	\$ 1,500	\$ -	\$ -	\$ -
0116420215100	20132	Overtime				
0116420215100	20211	Health Insurance Certified	\$ 15,055	\$ -	\$ -	\$ -
0116420215100	20212	Health Insurance Classified	\$ -	\$ -	\$ -	\$ -
0116420215100	20221	Soc. Sec. Certified	\$ 3,064	\$ -	\$ -	\$ 5,891
0116420215100	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0116420215100	20223	Soc. Sec. Substitute	\$ 115	\$ -	\$ -	\$ -
0116420215100	20231	Retirement Certified	\$ 3,956	\$ -	\$ -	\$ 6,930
0116420215100	20232	Retirement Classified	\$ -	\$ -	\$ -	\$ -
0116420215100	20251	Tuition Reimbursement				
0116420215100	20271	Worker's Comp. Certified	\$ 248	\$ -	\$ -	\$ 477
0116420215100	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	\$ -
0116420215100	20281	Cash in Lieu Certified	\$ 3,666	\$ 3,666	\$ 3,666	\$ 3,666
0116420215100	20282	Cash in Lieu classified				
0116420215100	20291	Life Insurance Certified	\$ 273	\$ 273	\$ 273	\$ 273
0116420215100	20292	Life Insurance Classified	\$ 608	\$ 608	\$ 608	\$ 608
0116420215100	20320	Professional Educational Services	\$ 147,411	\$ 147,411	\$ 147,411	\$ 200,000
0116420215100	20330	Employee Training and Development Services				
0116420215100	20333	Mileage Paid to Staff				
TOTAL			\$ 215,945	\$ 151,958	\$ 151,958	\$ 294,845
0116420215200		SPEECH/AUD 3-5				
0116420215200	20111	Salary Certified				

KAREN WESTERN ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116420215200	20112	Salary Classified				
0116420215200	20113	Salary Substitute				
0116420215200	20132	Overtime				
0116420215200	20211	Health Insurance Certified				
0116420215200	20221	Soc. Sec. Certified				
0116420215200	20222	Soc. Sec. Classified				
0116420215200	20223	Soc. Sec. Substitute				
0116420215200	20231	Retirement Certified				
0116420215200	20232	Retirement Classified				
0116420215200	20251	Tuition Reimbursement				
0116420215200	20271	Worker's Comp. Certified				
0116420215200	20272	Worker's Comp. Classified				
0116420215200	20281	Cash in Lieu Certified				
0116420215200	20282	Cash in Lieu classified				
0116420215200	20291	Life Insurance Certified				
0116420215200	20292	Life Insurance Classified				
0116420215200	20320	Professional Educational Services		\$ 1,000	\$ 1,000	\$ 50,000
0116420215200	20330	Employee Training and Development Services				
0116420215200	20333	Mileage Paid to Staff				
TOTAL			\$ -	\$ 1,000	\$ 1,000	\$ 50,000
0116420215300 SPEECH/AUD BIRTH-2						
0116420215300	20111	Salary Certified	\$ 754	\$ 769	\$ 784	\$ 800
0116420215300	20112	Salary Classified	\$ -	\$ -	\$ -	\$ -
0116420215300	20113	Salary Substitute	\$ -	\$ -	\$ -	\$ -
0116420215300	20132	Overtime				
0116420215300	20211	Health Insurance Certified	\$ 249	\$ 254	\$ 259	\$ 280
0116420215300	20221	Soc. Sec. Certified	\$ -	\$ 59	\$ 60	\$ 61
0116420215300	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0116420215300	20223	Soc. Sec. Substitute	\$ -	\$ -	\$ -	\$ -

KAREN WESTERN ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116420215300	20231	Retirement Certified	\$ -	\$ 76	\$ 77	\$ 72
0116420215300	20232	Retirement Classified				
0116420215300	20251	Tuition Reimbursement				
0116420215300	20271	Worker's Comp. Certified				
0116420215300	20272	Worker's Comp. Classified				
0116420215300	20281	Cash in Lieu Certified				
0116420215300	20282	Cash in Lieu classified				
0116420215300	20291	Life Insurance Certified		\$ 5	\$ 5	\$ 5
0116420215300	20292	Life Insurance Classified				
0116420215300	20320	Professional Educational Services				
0116420215300	20330	Employee Training and Development Services				
0116420215300	20333	Mileage Paid to Staff				
TOTAL			\$ 1,003	\$ 1,163	\$ 1,186	\$ 1,218
0116420218100 VISION SERVICES SPED						
0116420218100	20320	Professional Educational Services				
TOTAL						
0116420221100 SCHOOL IMPROVEMENT						
0116420221100	20111	Salary Certified				
0116420221100	20211	Health Insurance Certified				
0116420221100	20221	Soc. Sec. Certified				
0116420221100	20231	Retirement Certified				
0116420221100	20251	Tuition Reimbursement				
0116420221100	20271	Worker's Comp. Certified				
0116420221100	20281	Cash in Lieu Certified				
0116420221100	20291	Life Insurance Certified				
0116420221100	20320	Professional Educational Services				
0116420221100	20330	Employee Training and Development Services				
0116420221100	20332	Mileage Paid to Parents				

KAREN WESTERN ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116420221100	20333	Mileage Paid to Staff				
0116420221100	20540	Advertising				
0116420221100	20610	General Supplies				
0116420221100	20733	Furniture and Fixtures				
0116420221100	20810	Dues and Fees				
TOTAL						
0116420222000 LIBRARY/MEDIA SERVICES						
0116420222000	20111	Salary Certified				
0116420222000	20112	Salary Classified	\$ 20,036	\$ 22,500	\$ 24,500	\$ 25,235
0116420222000	20113	Salary Substitute				
0116420222000	20211	Health Insurance Certified				
0116420222000	20212	Health Insurance Classified	\$ 60	\$ 80	\$ 84	\$ 91
0116420222000	20221	Soc. Sec. Certified				
0116420222000	20222	Soc. Sec. Classified	\$ 1,533	\$ 1,721	\$ 1,874	\$ 1,930
0116420222000	20223	Soc. Sec. Substitute	\$ -			
0116420222000	20231	Retirement Certified	\$ -			
0116420222000	20232	Retirement Classified		\$ 2,223	\$ 2,420	\$ 2,271
0116420222000	20251	Tuition Reimbursement				
0116420222000	20271	Worker's Comp. Certified	\$ -			
0116420222000	20272	Worker's Comp. Classified	\$ 124	\$ 140	\$ 152	\$ 156
0116420222000	20281	Cash in Lieu Certified				
0116420222000	20282	Cash in Lieu classified				
0116420222000	20291	Life Insurance Certified				
0116420222000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0116420222000	20610	General Supplies	\$ 300	\$ 300	\$ 300	\$ 300
0116420222000	20640	Books and Periodicals	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
0116420222000	20642	Audio-Visual Materials	\$ 300	\$ 300	\$ 300	\$ 300
TOTAL			\$ 24,899	\$ 29,809	\$ 32,177	\$ 32,830
0116420223000 TECHNOLOGY-INSTRUCTION						
0116420223000	20642	Audio-Visual Materials	\$ 300	\$ 300	\$ 300	\$ 300

KAREN WESTERN ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
TOTAL			\$ 300	\$ 300	\$ 300	\$ 300
0116420241000 OFFICE OF THE PRINCIPAL						
0116420241000	20110	Salary Classified	\$ 25,313	\$ 34,000	\$ 35,020	\$ 36,071
0116420241000	20111	Salary Certified	\$ 99,305	\$ 102,284	\$ 105,353	\$ 109,567
0116420241000	20210	Health Insurance Classified		\$ 5,000	\$ 5,275	\$ 5,697
0116420241000	20211	Health Insurance Certified	\$ 25,738	\$ 26,253	\$ 27,697	\$ 29,912
0116420241000	20220	Soc. Sec. Classified	\$ 1,936	\$ 2,601	\$ 2,679	\$ 2,759
0116420241000	20221	Soc. Sec. Certified	\$ 7,597	\$ 7,825	\$ 8,059	\$ 8,382
0116420241000	20230	Retirement Classified	\$ 2,500	\$ 3,358	\$ 3,459	\$ 3,246
0116420241000	20231	Retirement Certified	\$ 9,808	\$ 10,103	\$ 10,407	\$ 9,861
0116420241000	20251	Tuition Reimbursement				
0116420241000	20270	Worker's Comp. Classified	\$ 157	\$ 211	\$ 217	\$ 224
0116420241000	20271	Worker's Comp. Certified	\$ 616	\$ 634	\$ 653	\$ 679
0116420241000	20280	Cash in Lieu classified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0116420241000	20281	Cash in Lieu Certified				
0116420241000	20290	Life Insurance Classified		\$ 46	\$ 46	\$ 46
0116420241000	20291	Life Insurance Certified		\$ 280	\$ 280	\$ 300
0116420241000	20333	Mileage Paid to Staff	\$ 1,000	\$ 1,000	\$ 1,000	
0116420241000	20810	Dues and Fees	\$ 650	\$ 650	\$ 650	\$ 650
TOTAL			\$ 177,371	\$ 196,996	\$ 203,545	\$ 210,144
0116420261000 OPERATIONS OF BUILDING						
0116420261000	20110	Salary Custodial/Maint.	\$ 72,932	\$ 80,000	\$ 88,000	\$ 92,400
0116420261000	20120	Salary Temp.				
0116420261000	20130	Overtime	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
0116420261000	20210	Health Insurance Custodial/Maint.	\$ 29,523	\$ 30,113	\$ 31,770	\$ 34,311
0116420261000	20220	Soc. Sec. Custodial/Maint.	\$ 5,962	\$ 6,503	\$ 7,115	\$ 7,451
0116420261000	20230	Retirement Custodial/Main.	\$ 7,698	\$ 8,396	\$ 9,186	\$ 8,766
0116420261000	20270	Worker's Comp. Custodial/Maint.	\$ 483	\$ 3,400	\$ 3,720	\$ 3,896
0116420261000	20280	Cash in Lieu classified				
0116420261000	20290	Life Insurance Custodial/Maint.	\$ 94	\$ 94	\$ 94	\$ 94

KAREN WESTERN ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116420261000	20340	Other Professional Services	\$ 600	\$ 624	\$ 649	\$ 675
0116420261000	20350	Technical Services		\$ 800	\$ 800	\$ 800
0116420261000	20352	Other Technical Services	\$ 180	\$ 187	\$ 195	\$ 202
0116420261000	20520	Property Insurance	\$ 8,930	\$ 9,287	\$ 27,252	\$ 28,070
0116420261000	20530	Communications	\$ 90	\$ 94	\$ 97	\$ 101
0116420261000	20610	General Supplies	\$ 7,500	\$ 7,800	\$ 8,112	\$ 8,436
0116420261000	20621	Natural Gas	\$ 17,000	\$ 20,000	\$ 21,000	\$ 22,050
0116420261000	20622	Electricity	\$ 56,673	\$ 55,000	\$ 57,750	\$ 52,500
0116420261000	20629	Water and Sewer	\$ 5,152	\$ 5,410	\$ 5,626	\$ 5,851
0116420261000	20730	Equipment	\$ 687	\$ 714	\$ 743	\$ 773
TOTAL			\$ 218,503	\$ 233,422	\$ 267,109	\$ 271,377
0116420262000		MAINTENANCE OF BUILDINGS				
0116420262000	20110	Salary Custodial/Maint.				
0116420262000	20120	Salary Temp.				
0116420262000	20130	Overtime				
0116420262000	20210	Health Insurance Custodial/Maint.				
0116420262000	20220	Soc. Sec. Custodial/Maint.				
0116420262000	20230	Retirement Custodial/Main.				
0116420262000	20270	Worker's Comp. Custodial/Maint.				
0116420262000	20280	Cash in Lieu classified				
0116420262000	20290	Life Insurance Custodial/Maint.				
0116420262000	20352	Other Technical Services	\$ 8,500	\$ 8,840	\$ 9,194	\$ 9,561
0116420262000	20430	Repairs and Maintenance Services	\$ 20,000	\$ 20,000	\$ 20,800	\$ 21,632
0116420262000	20530	Communications	\$ 275	\$ 286	\$ 297	\$ 309
0116420262000	20610	General Supplies	\$ 500	\$ 520	\$ 541	\$ 562
0116420262000	20731	Equipment	\$ 206	\$ 214	\$ 223	\$ 232
0116420262000	20733	Furniture and Fixtures				
0116420262000	20810	Dues and Fees				
TOTAL			\$ 29,481	\$ 29,860	\$ 31,054	\$ 32,297
0116420266000		SECURITY				

KAREN WESTERN ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116420266000	20330	Professional Development	\$ 60	\$ 60	\$ 60	\$ 60
0116420266000	20340	School Resource Officer	\$ 3,210	\$ 3,757	\$ 3,945	\$ 4,142
0116420266000	20610	General Supplies	\$ 540	\$ 540	\$ 540	\$ 540
TOTAL			\$ 3,810	\$ 4,357	\$ 4,545	\$ 4,742
0116420353500 HAL						
0116420353500	20111	Salary Certified	\$ 17,313	\$ 18,500	\$ 20,000	\$ 20,000
0116420353500	20211	Health Insurance Certified	\$ 4,834	\$ 5,550	\$ 5,855	\$ 6,324
0116420353500	20221	Soc. Sec. Certified	\$ 1,324	\$ 1,415	\$ 1,530	\$ 1,530
0116420353500	20231	Retirement Certified	\$ 1,710	\$ 1,827	\$ 1,976	\$ 1,800
0116420353500	20251	Tuition Reimbursement				
0116420353500	20271	Worker's Comp. Certified	\$ 107	\$ 115	\$ 124	\$ 124
0116420353500	20281	Cash in Lieu Certified				
0116420353500	20291	Life Insurance Certified	\$ 10	\$ 10	\$ 10	\$ 10
0116420353500	20333	Mileage Paid to Staff	\$ 12	\$ 12	\$ 12	\$ 12
0116420353500	20320	Professional Educational Services				
0116420353500	20610	General Supplies	\$ 370	\$ 370	\$ 370	\$ 370
TOTAL			\$ 25,681	\$ 27,799	\$ 29,877	\$ 30,170
0116420354000 STATE EARLY CHILDHOOD						
0116420354000	20111	Salary Certified				
0116420354000	20112	Salary Classified				
0116420354000	20113	Salary Substitute				
0116420354000	20211	Health Insurance Certified				
0116420354000	20212	Health Insurance Classified				
0116420354000	20221	Soc. Sec. Certified				
0116420354000	20222	Soc. Sec. Classified				
0116420354000	20223	Soc. Sec. Substitute				
0116420354000	20231	Retirement Certified				
0116420354000	20232	Retirement Classified				
0116420354000	20251	Tuition Reimbursement				
0116420354000	20271	Worker's Comp. Certified				

KAREN WESTERN ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116420354000	20272	Worker's Comp. Classified				
0116420354000	20281	Cash in Lieu Certified				
0116420354000	20282	Cash in Lieu Certified				
0116420354000	20291	Life Insurance Certified				
0116420354000	20292	Life Insurance Classified				
0116420354000	20333	Mileage Paid to Staff	\$ 50	\$ -	\$ -	\$ -
TOTAL			\$ 50	\$ -	\$ -	\$ -
0116420359900 OTHER STATE CATEGORICAL PROGRAMS Learning Community Grant						
0116420359900	20111	Salary Certified	\$ 9,808	\$ 10,102	\$ 11,500	\$ 15,000
0116420359900	20211	Health Insurance Certified	\$ 1,581	\$ 1,613	\$ 1,701	\$ 1,837
0116420359900	20221	Soc. Sec. Certified	\$ 750	\$ 773	\$ 880	\$ 1,148
0116420359900	20231	Retirement Certified	\$ 970	\$ 999	\$ 1,137	\$ 1,350
0116420359900	20271	Worker's Comp. Certified	\$ 35	\$ 61	\$ 69	\$ 90
0116420359900	20281	Cash in Lieu Certified				
0116420359900	20291	Life Insurance Certified	\$ 36	\$ 36	\$ 36	\$ 36
TOTAL			\$ 13,180	\$ 13,583	\$ 15,323	\$ 19,461
0116420620000 TITLE 1 PART A BASIC PROG						
0116420620000	20111	Salary Certified	\$ 77,911	\$ 80,248	\$ 109,536	\$ 110,000
0116420620000	20112	Salary Classified				
0116420620000	20113	Salary Substitute				
0116420620000	20211	Health Insurance Certified	\$ 14,157	\$ 22,440	\$ 23,674	\$ 25,568
0116420620000	20212	Health Insurance Classified				
0116420620000	20221	Soc. Sec. Certified	\$ 5,960	\$ 6,139	\$ 8,380	\$ 8,415
0116420620000	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0116420620000	20223	Soc. Sec. Substitute	\$ -	\$ -	\$ -	\$ -
0116420620000	20231	Retirement Certified	\$ 7,695	\$ 7,927	\$ 10,820	\$ 9,900
0116420620000	20232	Retirement Classified	\$ -			
0116420620000	20251	Tuition Reimbursement				
0116420620000	20271	Worker's Comp. Certified	\$ 483	\$ 498	\$ 679	\$ 682
0116420620000	20272	Worker's Comp. Classified	\$ -			

KAREN WESTERN ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116420620000	20281	Cash in Lieu Certified				
0116420620000	20282	Cash in Lieu Classified				
0116420620000	20291	Life Insurance Certified	\$ 24	\$ 40	\$ 40	\$ 80
0116420620000	20292	Life Insurance Classified				
0116420620000	20320	Professional Educational Services	\$ 405	\$ 405	\$ 405	\$ 405
0116420620000	20330	Employee Training and Development Services	\$ 2,775	\$ 2,775	\$ 2,775	\$ 2,775
0116420620000	20333	Mileage Paid to Staff	\$ 54	\$ 54	\$ 54	\$ 54
0116420620000	20590	Interagency Purchased Services				
0116420620000	20610	General Supplies	\$ 1,157	\$ 1,157	\$ 216	\$ 216
TOTAL			\$ 110,622	\$ 121,683	\$ 156,579	\$ 158,095
0116420621000 TITLE 1 ACCOUNTABILITY						
0116420621000	20111	Salary Certified				
0116420621000	20211	Health Insurance Certified				
0116420621000	20221	Soc. Sec. Certified				
0116420621000	20231	Retirement Certified				
0116420621000	20251	Tuition Reimbursement				
0116420621000	20271	Worker's Comp. Certified				
0116420621000	20281	Cash in Lieu Certified				
0116420621000	20291	Life Insurance Certified				
0116420621000	20320	Professional Educational Services	\$ 3,579	\$ 3,579	\$ -	\$ -
0116420621000	20330	Employee Training and Development Services				
0116420621000	20610	General Supplies	\$ 868	\$ 868	\$ -	\$ -
TOTAL			\$ 4,448	\$ 4,448	\$ -	\$ -
0116420630100 NEBRASKA COMPREHENSIVE LITERACY STATE DEVELOPMENT GRANT						
0116420630100	20111	Salary Certified				
0116420630100	20211	Health Insurance Certified				
0116420630100	20221	Soc. Sec. Certified				
0116420630100	20231	Retirement Certified				

KAREN WESTERN ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116420630100	20271	Worker's Comp. Certified				
0116420630100	20281	Cash in Lieu Certified				
0116420630100	20291	Life Insurance Certified				
0116420630100	20330	Employee Training and Development Services				
0116420630100	20610	General Supplies				
TOTAL			\$ -	\$ -	\$ -	\$ -
0116420631000 TITLE 2 EFFECTIVE INSTR.						
0116420631000	20111	Salary Certified				
0116420631000	20113	Salary Substitute				
0116420631000	20211	Health Insurance Certified				
0116420631000	20221	Soc. Sec. Certified				
0116420631000	20223	Soc. Sec. Classified				
0116420631000	20231	Retirement Certified				
0116420631000	20251	Tuition Reimbursement				
0116420631000	20271	Worker's Comp. Certified				
0116420631000	20281	Cash in Lieu Certified				
0116420631000	20291	Life Insurance Certified				
0116420631000	20320	Professional Educational Services	\$ 4,372	\$ 4,372	\$ -	\$ -
0116420631000	20330	Employee Training and Development Services	\$ 34	\$ 34	\$ -	\$ -
0116420631000	20610	General Supplies				
TOTAL			\$ 4,406	\$ 4,406	\$ -	\$ -
0116420640600 IDEA Base Allocation 3-5						
0116420640600	20111	Salary Certified	\$ 1,000	\$ 1,020	\$ 1,051	\$ 1,072
0116420640600	20112	Salary Classified				
0116420640600	20113	Salary Substitute				
0116420640600	20211	Health Insurance Certified	\$ 200	\$ 204	\$ 215	\$ 232
0116420640600	20212	Health Insurance Classified				
0116420640600	20221	Soc. Sec. Certified	\$ 77	\$ 78	\$ 80	\$ 82

KAREN WESTERN ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116420640600	20222	Soc. Sec. Classified				
0116420640600	20223	Soc. Sec. Substitute				
0116420640600	20231	Retirement Certified	\$ 99	\$ 101	\$ 104	\$ 96
0116420640600	20232	Retirement Classified				
0116420640600	20251	Tuition Reimbursement				
0116420640600	20271	Worker's Comp. Certified	\$ 6	\$ 6	\$ 7	\$ 7
0116420640600	20272	Worker's Comp. Classified				
0116420640600	20281	Cash in Lieu Certified				
0116420640600	20282	Cash in Lieu Classified				
0116420640600	20291	Life Insurance Certified	\$ 46	\$ 20	\$ 20	\$ 20
0116420640600	20292	Life Insurance Classified				
0116420640600	20333	Mileage Paid to Staff				
0116420640600	20395	Contracted Services (less than \$25,000)				
0116420640600	20396	Contracted Services (greater than \$25,000)				
TOTAL			\$ 1,427	\$ 1,429	\$ 1,476	\$ 1,509
0116420640800 IDEA E/P						
0116420640800	20111	Salary Certified	\$ 76,207	\$ 77,731	\$ 88,150	\$ 83,000
0116420640800	20112	Salary Classified		\$ 15,500	\$ 30,000	\$ 20,000
0116420640800	20113	Salary Substitute				
0116420640800	20132	Overtime				
0116420640800	20211	Health Insurance Certified	\$ 9,000	\$ 9,180	\$ 9,685	\$ 10,460
0116420640800	20212	Health Insurance Classified		\$ -	\$ -	\$ -
0116420640800	20221	Soc. Sec. Certified	\$ 5,830	\$ 5,946	\$ 6,743	\$ 6,350
0116420640800	20222	Soc. Sec. Classified		\$ 1,186	\$ 2,295	\$ 1,530
0116420640800	20223	Soc. Sec. Substitute				
0116420640800	20231	Retirement Certified	\$ 7,528	\$ 7,678	\$ 8,707	\$ 7,470
0116420640800	20232	Retirement Classified	-	\$ 1,531	\$ 2,963	\$ 1,800
0116420640800	20251	Tuition Reimbursement				

KAREN WESTERN ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116420640800	20271	Worker's Comp. Certified	\$ 472	\$ 482	\$ 547	\$ 515
0116420640800	20272	Worker's Comp. Classified	-	\$ 96	\$ 186	\$ 124
0116420640800	20281	Cash in Lieu Certified				
0116420640800	20282	Cash in Lieu Classified				
0116420640800	20291	Life Insurance Certified	\$ 94	\$ 94	\$ 94	\$ 94
0116420640800	20292	Life Insurance Classified		\$ 46	\$ 46	\$ 46
0116420640800	20320	Professional Educational Services	\$ 9,470	\$ 9,470	\$ -	\$ -
0116420640800	20395	Contracted Services (less than \$25,000)				
0116420640800	20396	Contracted Services (greater than \$25,000)			\$ 9,470	\$ 9,470
0116420640800	20610	General Supplies	\$ 204	\$ 204	\$ 204	\$ 204
TOTAL			\$ 108,805	\$ 129,144	\$ 159,091	\$ 141,062
0116420641200 IDEA PART B PROPOR.						
0116420641200	20320	Professional Educational Services				
0116420641200	20395	Contracted Services (less than \$25,000)				
0116420641200	20396	Contracted Services (greater than \$25,000)				
TOTAL						
0116420692500 TITLE 3 ENG. LANG. ACQ.						
0116420692500	20111	Salary Certified				
0116420692500	20112	Salary Classified				
0116420692500	20113	Salary Substitute				
0116420692500	20211	Health Insurance Certified				
0116420692500	20212	Health Insurance Classified				
0116420692500	20221	Soc. Sec. Certified				
0116420692500	20222	Soc. Sec. Classified				
0116420692500	20223	Soc. Sec. Substitute				
0116420692500	20231	Retirement Certified				
0116420692500	20232	Retirement Classified				

KAREN WESTERN ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116420692500	20251	Tuition Reimbursement				
0116420692500	20272	Worker's Comp. Certified				
0116420692500	20273	Worker's Comp. Classified				
0116420692500	20281	Cash in Lieu Certified				
0116420692500	20282	Cash in Lieu Classified				
0116420692500	20291	Life Insurance Certified				
0116420692500	20292	Life Insurance Classified				
0116420692500	20320	Professional Educational Services	\$ 250	\$ 250	\$ 250	\$ 250
0116420692500	20330	Employee Training and Development Services	\$ 50	\$ 50	\$ 50	\$ 50
0116420692500	20610	General Supplies	\$ 2,256	\$ 2,256	\$ 2,256	\$ 2,256
TOTAL			\$ 2,556	\$ 2,556	\$ 2,556	\$ 2,556
0116420696900	TITLE 4 STUDENT SUPPORT AND ACADEMIC ENRICHMENT					
0116420696900	20111	Salary Certified				
0116420696900	20112	Salary Classified				
0116420696900	20113	Salary Substitute				
0116420696900	20211	Health Insurance Certified				
0116420696900	20212	Health Insurance Classified				
0116420696900	20221	Soc. Sec. Certified				
0116420696900	20222	Soc. Sec. Classified				
0116420696900	20223	Soc. Sec. Substitute				
0116420696900	20231	Retirement Certified				
0116420696900	20232	Retirement Classified				
0116420696900	20251	Tuition Reimbursement				
0116420696900	20272	Worker's Comp. Certified				
0116420696900	20273	Worker's Comp. Classified				
0116420696900	20281	Cash in Lieu Certified				
0116420696900	20282	Cash in Lieu Classified				
0116420696900	20291	Life Insurance Certified				
0116420696900	20292	Life Insurance Classified				

KAREN WESTERN ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116420696900	20320	Professional Educational Services				
0116420696900	20330	Employee Training and Development Services				
0116420696900	20610	General Supplies				
TOTAL			\$ -	\$ -		
0116420699000			FEDERAL SERVICES - OTHER FEDERAL CATEGORICAL RECEIPTS			
0116420699000	20111	Salary Certified				
0116420699000	20211	Health Insurance Certified				
0116420699000	20221	Soc. Sec. Certified				
0116420699000	20231	Retirement Certified				
0116420699000	20271	Worker's Comp. Certified				
0116420699000	20281	Cash in Lieu Certified				
0116420699000	20291	Life Insurance Certified				
TOTAL			\$ -	\$ -	\$ -	\$ -
0616420310000			FOOD SERVICE			
0616420310000	20110	Salary Food Service	\$ 40,333	\$ 44,100	\$ 47,000	\$ 49,820
0616420310000	20130	Overtime				
0616420310000	20210	Health Insurance Food Service	\$ 137	\$ 140	\$ 147	\$ 4,500
0616420310000	20220	Soc. Sec. Food Service	\$ 3,085	\$ 3,374	\$ 3,596	\$ 3,811
0616420310000	20230	Retirement Food Service	\$ 3,984	\$ 4,356	\$ 4,643	\$ 4,484
0616420310000	20270	Worker's Comp. Food Service	\$ 250	\$ 1,764	\$ 1,880	\$ 1,993
0616420310000	20280	Cash in Lieu classified				
0616420310000	20290	Life Insurance Food Service	\$ 92	\$ 92	\$ 92	\$ 92
0616420310000	20333	Mileage Paid to Staff				
0616420310000	20340	Other Professional Services	\$ 73,980	\$ 73,980	\$ 120,000	\$ 120,000
0616420310000	20530	Communications	\$ 66	\$ 66	\$ 68	\$ 71
0616420310000	20610	General Supplies	\$ 671	\$ 671	\$ 698	\$ 726
0616420310000	20733	Furniture and Fixtures	\$ 848	\$ 848	\$ 882	\$ 1,102
TOTAL			\$ 123,446	\$ 129,390	\$ 179,006	\$ 186,599

MEADOWS ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116620110000		REGULAR EDUCATION				
0116620110000	20111	Salary Certified	\$ 482,617	\$ 525,000	\$ 565,000	\$ 565,000
0116620110000	20112	Salary Classified	\$ 28,323	\$ 80,000	\$ 110,000	\$ 110,000
0116620110000	20113	Salary Substitute	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000
0116620110000	20151	Unit Pay	\$ 13,978	\$ 14,257	\$ 12,996	\$ 12,996
0116620110000	20211	Health Insurance Certified	\$ 135,397	\$ 138,105	\$ 145,701	\$ 157,357
0116620110000	20212	Health Insurance Classified	\$ 85	\$ 400	\$ 422	\$ 456
0116620110000	20221	Soc. Sec. Certified	\$ 36,920	\$ 40,163	\$ 43,223	\$ 43,223
0116620110000	20222	Soc. Sec. Classified	\$ 2,167	\$ 6,120	\$ 8,415	\$ 8,415
0116620110000	20223	Soc. Sec. Substitute	\$ 1,607	\$ 1,607	\$ 1,607	\$ 1,607
0116620110000	20231	Retirement Certified	\$ 47,668	\$ 51,858	\$ 55,810	\$ 50,850
0116620110000	20232	Retirement Classified	\$ 2,797	\$ 7,902	\$ 10,866	\$ 9,900
0116620110000	20251	Tuition Reimbursement				
0116620110000	20271	Worker's Comp. Certified	\$ 2,992	\$ 3,255	\$ 3,503	\$ 3,503
0116620110000	20272	Worker's Comp. Classified	\$ 176	\$ 496	\$ 682	\$ 682
0116620110000	20281	Cash in Lieu certified	\$ 5,691	\$ 4,125	\$ 4,125	\$ 5,500
0116620110000	20282	Cash in lieu classified				
0116620110000	20291	Life Insurance Certified	\$ 459	\$ 400	\$ 400	\$ 400
0116620110000	20292	Life Insurance Classified	\$ 94	\$ 150	\$ 150	\$ 150
0116620110000	20320	Professional Educational Services (Student Teacher Stipends)		\$ 4,000	\$ 4,000	\$ 4,000
0116620110000	20330	Employee Training and Development Services	\$ 11,600	\$ 10,000	\$ 10,000	\$ 10,000
0116620110000	20333	Mileage Paid to Staff	\$ 285	\$ 285	\$ 285	\$ 285
0116620110000	20340	Other Professional Services (Outdoor Ed.)	\$ 6,508	\$ 6,508	\$ 7,500	\$ 7,500
0116620110000	20531	Postage	\$ 500	\$ 500	\$ 500	\$ 500
0116620110000	20610	General Supplies	\$ 14,700	\$ 14,700	\$ 14,700	\$ 16,000
0116620110000	20640	Books and Periodicals	\$ 500	\$ 500	\$ 500	\$ 500
0116620110000	20650	Supplies - Technology Related	\$ 500	\$ 500	\$ 500	\$ 500
0116620110000	20733	Furniture and Fixtures	\$ 1,000	\$ 1,200	\$ 1,500	\$ 1,875

MEADOWS ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116620110000	20734	Technology-Hardware	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0116620110000	20735	Technology-Software			\$ 835	\$ 919
0116620110000	20810	Dues and Fees				
0116620110001	20330	Employee Train	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
0116620110001	20610	Curricular Supplies	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,995
0116620110001	20640	Books and Periodicals	\$ 21,982	\$ 22,642	\$ 23,774	\$ 24,962
0116620110001	20734	Technology-Hardware	\$ 90,676	\$ 50,290	\$ 52,805	\$ 55,445
0116620110050	20610	Science Supplies	\$ 300	\$ 300	\$ 300	\$ 300
0116620110068	20610	PE Supplies	\$ 900	\$ 900	\$ 900	\$ 945
0116620110090	20610	Art Supplies	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,228
0116620110093	20610	Vocal Music Supplies	\$ 300	\$ 300	\$ 300	\$ 358
0116620110094	20610	Band Supplies	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300
TOTAL			\$ 939,921	\$ 1,015,662	\$ 1,110,496	\$ 1,123,549
0116620115000 LEP						
0116620115000	20111	Salary Certified	\$ 71,475	\$ 72,905	\$ 75,092	\$ 76,593
0116620115000	20112	Salary Classified	\$ -	\$ 50	\$ 400	\$ 412
0116620115000	20113	Salary Substitute	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0116620115000	20211	Health Insurance Certified	\$ 25,093	\$ 25,595	\$ 27,003	\$ 29,163
0116620115000	20212	Health Insurance Classified				\$ -
0116620115000	20221	Soc. Sec. Certified	\$ 5,468	\$ 5,577	\$ 5,745	\$ 5,859
0116620115000	20222	Soc. Sec. Classified	\$ -	\$ 4	\$ 31	\$ 32
0116620115000	20223	Soc. Sec. Substitute	\$ 153	\$ 153	\$ 153	\$ 153
0116620115000	20231	Retirement Certified	\$ 7,060	\$ 7,201	\$ 7,417	\$ 6,893
0116620115000	20232	Retirement Classified	\$ -	\$ 5	\$ 40	\$ 37
0116620115000	20251	Tuition Reimbursement				
0116620115000	20271	Worker's Comp. Certified	\$ 443	\$ 452	\$ 466	\$ 475
0116620115000	20272	Worker's Comp. Classified	\$ -	\$ 0	\$ 2	\$ 3
0116620115000	20281	Cash in Lieu certified				
0116620115000	20282	Cash in lieu classified				
0116620115000	20291	Life Insurance Certified	\$ 46	\$ 46	\$ 46	\$ 46

MEADOWS ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116620115000	20292	Life Insurance Classified				
0116620115000	20320	Professional Educational Services				
0116620115000	20330	Employee Training and Development Services				
0116620115000	20333	Mileage Paid to Staff				
0116620115000	20610	General Supplies	\$ 6,650	\$ 6,650	\$ 6,650	\$ 6,650
0116620115000	20640	Books and Periodicals				
0116620115000	20650	Supplies - Technology Related				
0116620115000	20734	Technology-Hardware				
0116620115000	20735	Technology-Software			\$ 835	\$ 919
TOTAL			\$ 118,388	\$ 120,638	\$ 125,878	\$ 129,235
0116620116000 POVERTY						
0116620116000	20111	Salary Certified	\$ 777,637	\$ 777,637	\$ 800,966	\$ 816,985
0116620116000	20112	Salary Classified	\$ 12,602	\$ 12,602	\$ 19,000	\$ 19,570
0116620116000	20113	Salary Substitute	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
0116620116000	20211	Health Insurance Certified	\$ 205,092	\$ 209,194	\$ 220,700	\$ 238,355
0116620116000	20212	Health Insurance Classified				
0116620116000	20221	Soc. Sec. Certified	\$ 59,489	\$ 59,489	\$ 61,274	\$ 62,499
0116620116000	20222	Soc. Sec. Classified	\$ 964	\$ 964	\$ 1,454	\$ 1,497
0116620116000	20223	Soc. Sec. Substitute	\$ 1,148	\$ 1,148	\$ 1,148	\$ 1,148
0116620116000	20231	Retirement Certified	\$ 76,807	\$ 76,813	\$ 79,118	\$ 73,529
0116620116000	20232	Retirement Classified	\$ 1,245	\$ 1,245	\$ 1,877	\$ 1,761
0116620116000	20251	Tuition Reimbursement				
0116620116000	20271	Worker's Comp. Certified	\$ 4,821	\$ 4,821	\$ 4,966	\$ 5,065
0116620116000	20272	Worker's Comp. Classified	\$ 78	\$ 78	\$ 118	\$ 121
0116620116000	20281	Cash in Lieu certified	\$ 5,471	\$ 5,471	\$ 5,471	\$ 5,471
0116620116000	20282	Cash in lieu classified				
0116620116000	20291	Life Insurance Certified	\$ 374	\$ 400	\$ 400	\$ 400
0116620116000	20292	Life Insurance Classified				
0116620116000	20580	Travel				

MEADOWS ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116620116000	20610	General Supplies	\$ 95	\$ 95	\$ 95	\$ 95
0116620116000	20640	Books and Periodicals				
0116620116000	20735	Technology-Software			\$ 835	\$ 919
TOTAL			\$ 1,160,823	\$ 1,164,957	\$ 1,212,420	\$ 1,242,416
0116620120000 SPED SCHOOL AGE						
0116620120000	20110	Salary Non-Instruction (Bus Para)			\$ 7,514	\$ 8,000
0116620120000	20111	Salary Certified	\$ 122,395	\$ 126,067	\$ 140,000	\$ 142,800
0116620120000	20112	Salary Classified	\$ 28,404	\$ 38,000	\$ 39,140	\$ 40,314
0116620120000	20113	Salary Substitute	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800
0116620120000	20210	Health Insurance Non-Instruction			\$ 8	\$ 30
0116620120000	20211	Health Insurance Certified	\$ 17,305	\$ 17,651	\$ 18,622	\$ 20,112
0116620120000	20212	Health Insurance Classified	\$ 100	\$ 102	\$ 108	\$ 116
0116620120000	20220	Soc. Sec. Non-Instruction			\$ 575	\$ 612
0116620120000	20221	Soc. Sec. Certified	\$ 9,363	\$ 9,644	\$ 10,710	\$ 10,924
0116620120000	20222	Soc. Sec. Classified	\$ 2,173	\$ 2,907	\$ 2,994	\$ 3,084
0116620120000	20223	Soc. Sec. Substitute	\$ 291	\$ 291	\$ 291	\$ 291
0116620120000	20230	Retirement Non-Instruction			\$ 742	\$ 720
0116620120000	20231	Retirement Certified	\$ 12,089	\$ 12,453	\$ 13,829	\$ 12,852
0116620120000	20232	Retirement Classified	\$ 2,805	\$ 3,754	\$ 3,866	\$ 3,628
0116620120000	20251	Tuition Reimbursement				
0116620120000	20270	Worker's Comp. Non-Instruction			\$ 526	\$ 560
0116620120000	20271	Worker's Comp. Certified	\$ 759	\$ 782	\$ 868	\$ 885
0116620120000	20272	Worker's Comp. Classified	\$ 176	\$ 236	\$ 243	\$ 250
0116620120000	20280	Cash in Lieu Non-Instruction				
0116620120000	20281	Cash in Lieu Certified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0116620120000	20282	Cash in Lieu classified				
0116620120000	20290	Life Insurance Non-Instruction			\$ 11	\$ 20
0116620120000	20291	Life Insurance Certified	\$ 93	\$ 93	\$ 93	\$ 93
0116620120000	20292	Life Insurance Classified	\$ 141	\$ 141	\$ 141	\$ 141
0116620120000	20320	Professional Educational Services	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000

MEADOWS ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116620120000	20330	Employee Training and Development Services				
0116620120000	20333	Mileage Paid to Staff				
0116620120000	20563	Tuition to Private Schools				
0116620120000	20569	Tuition - Other	\$ 86,400	\$ 86,400	\$ 86,400	\$ 86,400
0116620120000	20610	General Supplies	\$ 932	\$ 932	\$ 932	\$ 932
0116620120000	20640	Books and Periodicals				
0116620120000	20733	Furniture and Fixtures				
0116620120000	20734	Technology-Hardware				
0116620120000	20735	Technology-Software			\$ 500	\$ 550
TOTAL			\$ 300,976	\$ 317,001	\$ 345,662	\$ 350,865
0116620129100 SPED 3-5						
0116620129100	20111	Salary Certified				
0116620129100	20112	Salary Classified				
0116620129100	20113	Salary Substitute				
0116620129100	20211	Health Insurance Certified				
0116620129100	20212	Health Insurance Classified				
0116620129100	20221	Soc. Sec. Certified				
0116620129100	20222	Soc. Sec. Classified				
0116620129100	20223	Soc. Sec. Substitute				
0116620129100	20231	Retirement Certified				
0116620129100	20232	Retirement Classified				
0116620129100	20251	Tuition Reimbursement				
0116620129100	20271	Worker's Comp. Certified				
0116620129100	20272	Worker's Comp. Classified				
0116620129100	20281	Cash in Lieu Certified				
0116620129100	20282	Cash in Lieu classified				
0116620129100	20291	Life Insurance Certified				
0116620129100	20292	Life Insurance Classified				
0116620129100	20320	Professional Educational Services	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000

MEADOWS ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116620129100	20330	Employee Training and Development Services	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
0116620129100	20561	Tuition to Other School Districts Within the State				
0116620129100	20610	General Supplies				
0116620129100	20630	Food	\$ 2,415	\$ 2,415	\$ 2,415	\$ 2,415
TOTAL			\$ 12,615	\$ 12,615	\$ 12,615	\$ 12,615
0116620129200 SPED BIRTH TO 2						
0116620129200	20111	Salary Certified				
0116620129200	20112	Salary Classified				
0116620129200	20211	Health Insurance Certified				
0116620129200	20212	Health Insurance Classified				
0116620129200	20221	Soc. Sec. Certified				
0116620129200	20222	Soc. Sec. Classified				
0116620129200	20231	Retirement Certified				
0116620129200	20232	Retirement Classified				
0116620129200	20251	Tuition Reimbursement				
0116620129200	20271	Worker's Comp. Certified				
0116620129200	20272	Worker's Comp. Classified				
0116620129200	20281	Cash in Lieu Certified				
0116620129200	20282	Cash in Lieu classified				
0116620129200	20291	Life Insurance Certified				
0116620129200	20292	Life Insurance Classified				
0116620129200	20320	Professional Educational Services	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
0116620129200	20330	Employee Training and Development Services				
0116620129200	20333	Mileage Paid to Staff				
0116620129200	20610	General Supplies				
0116620129200	20734	Technology-Hardware				
0116620129200	20735	Technology Software				
TOTAL			\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000

MEADOWS ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116620130000 SUMMER SCHOOL						
0116620130000	20111	Salary Certified				
0116620130000	20112	Salary Classified				
0116620130000	20211	Health Insurance Certified				
0116620130000	20212	Health Insurance Classified				
0116620130000	20221	Soc. Sec. Certified				
0116620130000	20222	Soc. Sec. Classified				
0116620130000	20231	Retirement Certified				
0116620130000	20232	Retirement Classified				
0116620130000	20271	Worker's Comp. Certified				
0116620130000	20272	Worker's Comp. Classified				
0116620130000	20281	Cash in Lieu Certified				
0116620130000	20282	Cash in Lieu classified				
0116620130000	20291	Life Insurance Certified				
0116620130000	20292	Life Insurance Classified				
0116620130000	20610	General Supplies				
0116620130000	20630	Food				
0116620130000	20640	Books and Periodicals				
TOTAL			\$ -	\$ -	\$ -	\$ -
0116620211000 SOCIAL WORK/ATTENDANCE						
0116620211000	20111	Salary Certified	\$ 9,779	\$ 9,975	\$ 10,274	\$ 10,479
0116620211000	20211	Health Insurance Certified	\$ 3,136	\$ 3,199	\$ 3,375	\$ 3,645
0116620211000	20221	Soc. Sec. Certified	\$ 748	\$ 763	\$ 786	\$ 802
0116620211000	20231	Retirement Certified	\$ 966	\$ 985	\$ 1,015	\$ 943
0116620211000	20251	Tuition Reimbursement				
0116620211000	20271	Worker's Comp. Certified	\$ 61	\$ 62	\$ 64	\$ 65
0116620211000	20281	Cash in Lieu Certified				
0116620211000	20291	Life Insurance Certified	\$ 19	\$ 40	\$ 40	\$ 40
0116620211000	20320	Professional Educational Services	\$ 30	\$ 30	\$ 30	\$ 30
0116620211000	20333	Mileage Paid to Staff	\$ 42	\$ 42	\$ 42	\$ 42

MEADOWS ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116620211000	20610	General Supplies	\$ 24	\$ 24	\$ 24	\$ 24
TOTAL			\$ 14,805	\$ 15,119	\$ 15,649	\$ 16,070
0116620212000 GUIDANCE SERVICES						
0116620212000	20111	Salary Certified	\$ 48,696	\$ 52,105	\$ 58,000	\$ 65,000
0116620212000	20211	Health Insurance Certified	\$ 9,452	\$ 9,641	\$ 10,171	\$ 10,985
0116620212000	20221	Soc. Sec. Certified	\$ 3,725	\$ 3,986	\$ 4,437	\$ 4,973
0116620212000	20231	Retirement Certified	\$ 4,810	\$ 5,147	\$ 5,729	\$ 5,850
0116620212000	20251	Tuition Reimbursement				
0116620212000	20271	Worker's Comp. Certified	\$ 302	\$ 323	\$ 360	\$ 403
0116620212000	20281	Cash in Lieu Certified				
0116620212000	20291	Life Insurance Certified	\$ 19	\$ 40	\$ 40	\$ 40
0116620212000	20320	Professional Educational Services	\$ 2,500	\$ 2,500	\$ 2,500	\$ 3,500
0116620212000	20333	Mileage Paid to Staff	\$ 67	\$ 67	\$ 67	\$ 67
0116620212000	20610	General Supplies	\$ 38	\$ 38	\$ 38	\$ 38
0116620212000	20735	Technology Software		\$ 4,000	\$ 4,000	\$ 4,500
TOTAL			\$ 69,609	\$ 77,847	\$ 85,342	\$ 95,356
0116620213000 HEALTH SERVICES						
0116620213000	20111	Salary Certified	\$ 16,234	\$ 16,559	\$ 8,230	\$ 8,395
0116620213000	20112	Salary Classified	\$ 23,055	\$ 25,000	\$ 25,750	\$ 27,295
0116620213000	20211	Health Insurance Certified	\$ 1,060	\$ 1,081	\$ 1,141	\$ 1,232
0116620213000	20212	Health Insurance Classified	\$ 5,500	\$ 5,610	\$ 5,919	\$ 6,392
0116620213000	20221	Soc. Sec. Certified	\$ 1,242	\$ 1,267	\$ 630	\$ 642
0116620213000	20222	Soc. Sec. Classified	\$ 1,764	\$ 1,913	\$ 1,970	\$ 2,088
0116620213000	20231	Retirement Certified	\$ 1,603	\$ 1,636	\$ 813	\$ 756
0116620213000	20232	Retirement Classified	\$ 2,277	\$ 2,469	\$ 2,544	\$ 2,457
0116620213000	20251	Tuition Reimbursement				
0116620213000	20271	Worker's Comp. Certified	\$ 101	\$ 103	\$ 51	\$ 52
0116620213000	20272	Worker's Comp. Classified	\$ 143	\$ 155	\$ 160	\$ 169
0116620213000	20281	Cash in Lieu Certified	\$ 343	\$ 343	\$ 343	\$ 343
0116620213000	20282	Cash in Lieu classified				

MEADOWS ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116620213000	20291	Life Insurance Certified	\$ 6	\$ 10	\$ 10	\$ 10
0116620213000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0116620213000	20330	Employee Training and Development Services	\$ 115	\$ 115	\$ 115	\$ 115
0116620213000	20333	Mileage Paid to Staff	\$ 67	\$ 67	\$ 67	\$ 67
0116620213000	20610	General Supplies	\$ 550	\$ 550	\$ 567	\$ 791
TOTAL			\$ 54,106	\$ 56,923	\$ 48,354	\$ 50,850
0116620214100		PSYCH SERVICES SCHOOL AGE				
0116620214100	20111	Salary Certified	\$ 10,937	\$ 11,265	\$ 11,603	\$ 16,000
0116620214100	20211	Health Insurance Certified	\$ 1,895	\$ 1,933	\$ 2,039	\$ 2,202
0116620214100	20221	Soc. Sec. Certified	\$ 837	\$ 862	\$ 888	\$ 1,224
0116620214100	20231	Retirement Certified	\$ 1,080	\$ 1,113	\$ 1,146	\$ 1,440
0116620214100	20251	Tuition Reimbursement				
0116620214100	20271	Worker's Comp. Certified	\$ 68	\$ 70	\$ 72	\$ 99
0116620214100	20281	Cash in Lieu Certified	\$ 546	\$ 546	\$ 546	\$ 546
0116620214100	20291	Life Insurance Certified	\$ 46	\$ 46	\$ 46	\$ 46
0116620214100	20330	Employee Training and Development Services	\$ 72	\$ 72	\$ 72	\$ 72
0116620214100	20333	Mileage Paid to Staff	\$ 48	\$ 48	\$ 48	\$ 48
0116620214100	20610	General Supplies	\$ 528	\$ 528	\$ 528	\$ 528
TOTAL			\$ 16,057	\$ 16,482	\$ 16,988	\$ 22,206
0116620215000		SPEECH PATHOLOGY				
0116620215000	20111	Salary Certified		\$ -	\$ -	\$ -
0116620215000	20211	Health Insurance Certified				
0116620215000	20221	Soc. Sec. Certified	\$ -	\$ -	\$ -	\$ -
0116620215000	20231	Retirement Certified	\$ -	\$ -	\$ -	\$ -
0116620215000	20251	Tuition Reimbursement				
0116620215000	20271	Worker's Comp. Certified	\$ -	\$ -	\$ -	\$ -
0116620215000	20281	Cash in Lieu Certified				
0116620215000	20291	Life Insurance Certified	\$ 23	\$ 23	\$ 23	\$ 23
0116620215000	20333	Mileage Paid to Staff				

MEADOWS ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116620215000	20340	Other Professional Services	\$ 3,072	\$ 3,072	\$ 3,072	\$ 3,072
0116620215000	20610	General Supplies	\$ 106	\$ 106	\$ 106	\$ 106
TOTAL			\$ 3,201	\$ 3,201	\$ 3,201	\$ 3,201
0116620215100 SPEECH/AUD SCHOOL AGE						
0116620215100	20111	Salary Certified	\$ 58,574	\$ 60,917	\$ 62,744	\$ 53,000
0116620215100	20112	Salary Classified				
0116620215100	20113	Salary Substitute				
0116620215100	20132	Overtime				
0116620215100	20211	Health Insurance Certified	\$ 19,323	\$ 19,709	\$ 20,793	\$ 22,457
0116620215100	20212	Health Insurance Classified				
0116620215100	20221	Soc. Sec. Certified	\$ 4,481	\$ 4,660	\$ 4,800	\$ 4,055
0116620215100	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0116620215100	20223	Soc. Sec. Substitute	\$ -	\$ -	\$ -	\$ -
0116620215100	20231	Retirement Certified	\$ 5,785	\$ 6,017	\$ 6,198	\$ 4,770
0116620215100	20232	Retirement Classified	\$ -	\$ -	\$ -	\$ -
0116620215100	20251	Tuition Reimbursement				
0116620215100	20271	Worker's Comp. Certified	\$ 363	\$ 378	\$ 389	\$ 329
0116620215100	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	\$ -
0116620215100	20281	Cash in Lieu Certified				
0116620215100	20282	Cash in Lieu classified				
0116620215100	20291	Life Insurance Certified				
0116620215100	20292	Life Insurance Classified				
0116620215100	20320	Professional Educational Services				
0116620215100	20330	Employee Training and Development Services				
0116620215100	20333	Mileage Paid to Staff				
TOTAL			\$ 88,526	\$ 91,682	\$ 94,925	\$ 84,610
0116620218100 VISION SERVICES SPED						
0116620218100	20320	Professional Educational Services				
TOTAL			\$ -	\$ -	\$ -	\$ -

MEADOWS ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116620221100		SCHOOL IMPROVEMENT				
0116620221100	20111	Salary Certified				
0116620221100	20211	Health Insurance Certified				
0116620221100	20221	Soc. Sec. Certified				
0116620221100	20231	Retirement Certified				
0116620221100	20251	Tuition Reimbursement				
0116620221100	20271	Worker's Comp. Certified				
0116620221100	20281	Cash in Lieu Certified				
0116620221100	20291	Life Insurance Certified				
0116620221100	20320	Professional Educational Services				
0116620221100	20330	Employee Training and Development Services				
0116620221100	20332	Mileage Paid to Parents				
0116620221100	20333	Mileage Paid to Staff				
0116620221100	20540	Advertising				
0116620221100	20610	General Supplies				
0116620221100	20733	Furniture and Fixtures				
0116620221100	20810	Dues and Fees				
		TOTAL	\$ -	\$ -	\$ -	\$ -
0116620222000		LIBRARY/MEDIA SERVICES				
0116620222000	20111	Salary Certified	\$ 23,559	\$ 24,737	\$ 25,479	\$ 30,000
0116620222000	20112	Salary Classified	\$ 23,128	\$ 23,128	\$ 23,822	\$ 24,536
0116620222000	20113	Salary Substitute	\$ 750	\$ 750	\$ 750	\$ 750
0116620222000	20211	Health Insurance Certified		\$ 89	\$ 94	\$ 101
0116620222000	20212	Health Insurance Classified	\$ 4,583	\$ 4,675	\$ 4,932	\$ 5,327
0116620222000	20221	Soc. Sec. Certified	\$ 1,802	\$ 1,892	\$ 1,949	\$ 2,295
0116620222000	20222	Soc. Sec. Classified	\$ 1,769	\$ 1,769	\$ 1,822	\$ 1,877
0116620222000	20223	Soc. Sec. Substitute	\$ 57	\$ 57	\$ 57	\$ 57
0116620222000	20231	Retirement Certified	\$ 2,327	\$ 2,443	\$ 2,517	\$ 2,700
0116620222000	20232	Retirement Classified	\$ 2,284	\$ 2,285	\$ 2,353	\$ 2,208

MEADOWS ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116620222000	20251	Tuition Reimbursement				
0116620222000	20271	Worker's Comp. Certified	\$ 146	\$ 153	\$ 158	\$ 186
0116620222000	20272	Worker's Comp. Classified	\$ 143	\$ 143	\$ 148	\$ 152
0116620222000	20281	Cash in Lieu Certified	\$ 1,375	\$ 1,375	\$ 1,375	\$ 1,375
0116620222000	20282	Cash in Lieu classified				
0116620222000	20291	Life Insurance Certified	\$ -	\$ 24	\$ 24	\$ 24
0116620222000	20292	Life Insurance Classified	\$ -	\$ 47	\$ 47	\$ 47
0116620222000	20610	General Supplies	\$ 100	\$ 100	\$ 100	\$ 100
0116620222000	20640	Books and Periodicals	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
0116620222000	20642	Audio-Visual Materials	\$ 100	\$ 100	\$ 100	\$ 100
TOTAL			\$ 65,625	\$ 67,268	\$ 69,227	\$ 75,336
0116620223000 TECHNOLOGY-INSTRUCTION						
0116620223000	20642	Audio-Visual Materials				
TOTAL			\$ -	\$ -	\$ -	\$ -
0116620241000 OFFICE OF THE PRINCIPAL						
0116620241000	20110	Salary Classified	\$ 30,806	\$ 32,346	\$ 33,317	\$ 34,316
0116620241000	20111	Salary Certified	\$ 112,692	\$ 116,073	\$ 120,715	\$ 124,337
0116620241000	20210	Health Insurance Classified	\$ 90	\$ 90	\$ 95	\$ 125
0116620241000	20211	Health Insurance Certified	\$ 9,581	\$ 9,773	\$ 10,310	\$ 11,135
0116620241000	20220	Soc. Sec. Classified	\$ 2,357	\$ 2,474	\$ 2,549	\$ 2,625
0116620241000	20221	Soc. Sec. Certified	\$ 8,621	\$ 8,880	\$ 9,235	\$ 9,512
0116620241000	20230	Retirement Classified	\$ 3,043	\$ 3,195	\$ 3,291	\$ 3,088
0116620241000	20231	Retirement Certified	\$ 11,131	\$ 11,465	\$ 11,924	\$ 11,190
0116620241000	20251	Tuition Reimbursement				
0116620241000	20270	Worker's Comp. Classified	\$ 191	\$ 201	\$ 207	\$ 213
0116620241000	20271	Worker's Comp. Certified	\$ 699	\$ 720	\$ 748	\$ 771
0116620241000	20280	Cash in Lieu classified				
0116620241000	20281	Cash in Lieu Certified				
0116620241000	20290	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0116620241000	20291	Life Insurance Certified	\$ 180	\$ 250	\$ 250	\$ 350

MEADOWS ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116620241000	20333	Mileage Paid to Staff	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0116620241000	20810	Dues and Fees	\$ 650	\$ 650	\$ 650	\$ 650
TOTAL			\$ 181,085	\$ 187,162	\$ 194,337	\$ 199,358
0116620261000 OPERATIONS OF BUILDING						
0116620261000	20110	Salary Custodial/Maint.	\$ 70,877	\$ 79,000	\$ 81,370	\$ 85,439
0116620261000	20120	Salary Temp.				
0116620261000	20130	Overtime	\$ 2,000	\$ 2,500	\$ 2,500	\$ 2,500
0116620261000	20210	Health Insurance Custodial/Maint.	\$ 16,161	\$ 16,484	\$ 17,391	\$ 18,782
0116620261000	20220	Soc. Sec. Custodial/Maint.	\$ 5,575	\$ 6,235	\$ 6,416	\$ 6,727
0116620261000	20230	Retirement Custodial/Main.	\$ 7,198	\$ 8,050	\$ 8,285	\$ 7,914
0116620261000	20270	Worker's Comp. Custodial/Maint.	\$ 2,062	\$ 3,260	\$ 3,355	\$ 3,518
0116620261000	20280	Cash in Lieu classified				
0116620261000	20290	Life Insurance Custodial/Maint.	\$ 93	\$ 93	\$ 93	\$ 93
0116620261000	20340	Other Professional Services	\$ 960	\$ 998	\$ 1,038	\$ 1,080
0116620261000	20350	Technical Services		\$ 800	\$ 800	\$ 800
0116620261000	20352	Other Technical Services	\$ 288	\$ 300	\$ 312	\$ 324
0116620261000	20520	Property Insurance	14,288	\$ 14,860	\$ 24,217	\$ 24,944
0116620261000	20530	Communications	\$ 144	\$ 150	\$ 156	\$ 162
0116620261000	20610	General Supplies	\$ 16,000	\$ 16,640	\$ 17,306	\$ 17,998
0116620261000	20621	Natural Gas	\$ 24,500	\$ 30,000.00	\$ 31,500	\$ 33,075
0116620261000	20622	Electricity	\$ 47,000	\$ 50,000	\$ 52,500	\$ 72,000
0116620261000	20629	Other (water)	\$ 8,232	\$ 8,808	\$ 9,160	\$ 9,527
0116620261000	20730	Equipment	\$ 1,099	\$ 1,143	\$ 1,189	\$ 1,236
TOTAL			\$ 216,477	\$ 239,321	\$ 257,587	\$ 286,118
0116620262000 MAINTENANCE OF BUILDINGS						
0116620262000	20110	Salary Custodial/Maint.				
0116620262000	20120	Salary Temp.				
0116620262000	20130	Overtime				
0116620262000	20210	Health Insurance Custodial/Maint.				
0116620262000	20220	Soc. Sec. Custodial/Maint.				

MEADOWS ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116620262000	20230	Retirement Custodial/Main.				
0116620262000	20270	Worker's Comp. Custodial/Maint.				
0116620262000	20280	Cash in Lieu classified				
0116620262000	20290	Life Insurance Custodial/Maint.				
0116620262000	20352	Other Technical Services	8,793	\$ 9,145	\$ 9,510	\$ 9,891
0116620262000	20430	Repairs and Maintenance Services	21,721	\$ 22,590	\$ 23,493	\$ 24,433
0116620262000	20530	Communications	415	\$ 432	\$ 449	\$ 467
0116620262000	20610	General Supplies	500	1,000	\$ 1,040	\$ 1,082
0116620262000	20731	Equipment	500	\$ 520	\$ 541	\$ 562
0116620262000	20733	Furniture and Fixtures				
0116620262000	20810	Dues and Fees				
TOTAL			\$ 31,929	\$ 33,686	\$ 35,033	\$ 36,435
0116620266000 SECURITY						
0116620266000	20330	Professional Development	\$ 96	\$ 96	\$ 96	\$ 96
0116620266000	20340	School Resource Officer	\$ 5,496	\$ 5,367	\$ 5,636	\$ 5,918
0116620266000	20610	General Supplies	\$ 864	\$ 864	\$ 864	\$ 864
TOTAL			\$ 6,456	\$ 6,327	\$ 6,596	\$ 6,878
0116620353500 HAL						
0116620353500	20111	Salary Certified	\$ 34,627	\$ 37,051	\$ 38,000	\$ 38,760
0116620353500	20211	Health Insurance Certified	\$ 8,201	\$ 8,365	\$ 8,825	\$ 9,531
0116620353500	20221	Soc. Sec. Certified	\$ 2,649	\$ 2,834	\$ 2,907	\$ 2,965
0116620353500	20231	Retirement Certified	\$ 3,420	\$ 3,660	\$ 3,754	\$ 3,488
0116620353500	20251	Tuition Reimbursement				
0116620353500	20271	Worker's Comp. Certified	\$ 215	\$ 230	\$ 236	\$ 240
0116620353500	20281	Cash in Lieu Certified				
0116620353500	20291	Life Insurance Certified	\$ 18	\$ 20	\$ 20	\$ 25
0116620353500	20333	Mileage Paid to Staff	\$ 19	\$ 19	\$ 19	\$ 19
0116620353500	20320	Professional Educational Services				
0116620353500	20610	General Supplies	\$ 442	\$ 442	\$ 442	\$ 442
TOTAL			\$ 49,591	\$ 52,621	\$ 54,202	\$ 55,471

MEADOWS ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116620354000		STATE EARLY CHILDHOOD				
0116620354000	20111	Salary Certified				
0116620354000	20112	Salary Classified				
0116620354000	20113	Salary Substitute				
0116620354000	20211	Health Insurance Certified				
0116620354000	20212	Health Insurance Classified				
0116620354000	20221	Soc. Sec. Certified				
0116620354000	20222	Soc. Sec. Classified				
0116620354000	20223	Soc. Sec. Substitute				
0116620354000	20231	Retirement Certified				
0116620354000	20232	Retirement Classified				
0116620354000	20251	Tuition Reimbursement				
0116620354000	20271	Worker's Comp. Certified				
0116620354000	20272	Worker's Comp. Classified				
0116620354000	20281	Cash in Lieu Certified				
0116620354000	20282	Cash in Lieu Certified				
0116620354000	20291	Life Insurance Certified				
0116620354000	20292	Life Insurance Classified				
0116620354000	20333	Mileage Paid to Staff				
TOTAL			\$ -	\$ -	\$ -	\$ -
0116620359900		OTHER STATE CATEGORICAL PROGRAMS Learning Community Grant				
0116620359900	20111	Salary Certified	\$ 9,867	\$ 10,163	\$ 11,164	\$ 11,387
0116620359900	20211	Health Insurance Certified	\$ 1,591	\$ 1,623	\$ 1,712	\$ 1,849
0116620359900	20221	Soc. Sec. Certified	\$ 755	\$ 777	\$ 854	\$ 871
0116620359900	20231	Retirement Certified	\$ 976	\$ 1,004	\$ 1,103	\$ 1,025
0116620359900	20271	Worker's Comp. Certified	\$ 36	\$ 37	\$ 40	\$ 41
0116620359900	20281	Cash in Lieu Certified				
0116620359900	20291	Life Insurance Certified	\$ 36	\$ 36	\$ 36	\$ 36
TOTAL			\$ 13,260	\$ 13,640	\$ 14,909	\$ 15,209
0116620620000		TITLE 1 PART A BASIC PROG				

MEADOWS ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116620620000	20111	Salary Certified		\$ 47,000	\$ 58,262	\$ 59,427
0116620620000	20112	Salary Classified	\$ 44,483	\$ -	\$ -	\$ -
0116620620000	20113	Salary Substitute	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0116620620000	20211	Health Insurance Certified				
0116620620000	20212	Health Insurance Classified	\$ 90	\$ 90	\$ 95	\$ 103
0116620620000	20221	Soc. Sec. Certified		\$ 3,596	\$ 4,457	\$ 4,546
0116620620000	20222	Soc. Sec. Classified	\$ 3,403	\$ -	\$ -	\$ -
0116620620000	20223	Soc. Sec. Substitute	\$ 77	\$ 77	\$ 77	\$ 77
0116620620000	20231	Retirement Certified		\$ 4,643	\$ 5,755	\$ 5,348
0116620620000	20232	Retirement Classified	\$ 4,394	\$ -	\$ -	\$ -
0116620620000	20251	Tuition Reimbursement				
0116620620000	20271	Worker's Comp. Certified	\$ -	\$ 291	\$ 361	\$ 368
0116620620000	20272	Worker's Comp. Classified	\$ 276	\$ -	\$ -	\$ -
0116620620000	20281	Cash in Lieu Certified	\$ 1,375	\$ 1,375	\$ 1,375	\$ 1,375
0116620620000	20282	Cash in Lieu Classified				
0116620620000	20291	Life Insurance Certified	\$ -	\$ 23	\$ 23	\$ 23
0116620620000	20292	Life Insurance Classified	\$ -	\$ 94	\$ 94	\$ 94
0116620620000	20320	Professional Educational Services	\$ 649	\$ 649	\$ 649	\$ 649
0116620620000	20330	Employee Training and Development Services	\$ 229	\$ 229	\$ 229	\$ 229
0116620620000	20333	Mileage Paid to Staff	\$ 86	\$ 86	\$ 86	\$ 86
0116620620000	20590	Interagency Purchased Services				
0116620620000	20610	General Supplies	\$ 1,851	\$ 1,851	\$ 334	\$ 334
TOTAL			\$ 57,911	\$ 61,003	\$ 72,796	\$ 73,659
0116620621000	TITLE 1 ACCOUNTABILITY					
0116620621000	20111	Salary Certified				
0116620621000	20211	Health Insurance Certified				
0116620621000	20221	Soc. Sec. Certified				
0116620621000	20231	Retirement Certified				
0116620621000	20251	Tuition Reimbursement				

MEADOWS ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116620621000	20271	Worker's Comp. Certified				
0116620621000	20281	Cash in Lieu Certified				
0116620621000	20291	Life Insurance Certified				
0116620621000	20320	Professional Educational Services	\$ 6,801	\$ 6,801	\$ -	\$ -
0116620621000	20330	Employee Training and Development Services				
0116620621000	20610	General Supplies	\$ 1,650	\$ 1,650	\$ -	\$ -
TOTAL			\$ 8,451	\$ 8,451	\$ -	\$ -
0116620630100	NEBRASKA COMPREHENSIVE LITERACY STATE DEVELOPMENT GRANT					
0116620630100	20111	Salary Certified				
0116620630100	20211	Health Insurance Certified				
0116620630100	20221	Soc. Sec. Certified				
0116620630100	20231	Retirement Certified				
0116620630100	20271	Worker's Comp. Certified				
0116620630100	20281	Cash in Lieu Certified				
0116620630100	20291	Life Insurance Certified				
0116620630100	20330	Employee Training and Development Services				
0116620630100	20610	General Supplies				
TOTAL			\$ -	\$ -	\$ -	\$ -
0116620631000	TITLE 2 EFFECTIVE INSTR.					
0116620631000	20111	Salary Certified				
0116620631000	20113	Salary Substitute				
0116620631000	20211	Health Insurance Certified				
0116620631000	20221	Soc. Sec. Certified				
0116620631000	20223	Soc. Sec. Classified				
0116620631000	20231	Retirement Certified				
0116620631000	20251	Tuition Reimbursement				
0116620631000	20271	Worker's Comp. Certified				
0116620631000	20281	Cash in Lieu Certified				

MEADOWS ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116620631000	20291	Life Insurance Certified				
0116620631000	20320	Professional Educational Services	\$ 7,123	\$ 7,123	\$ 7,123	\$ 7,123
0116620631000	20330	Employee Training and Development Services	\$ 65	\$ 65	\$ 65	\$ 65
0116620631000	20610	General Supplies				
TOTAL			\$ 7,188	\$ 7,188	\$ 7,188	\$ 7,188
0116620640600 IDEA PRESCHOOL BASE						
0116620640600	20111	Salary Certified				
0116620640600	20112	Salary Classified				
0116620640600	20113	Salary Substitute				
0116620640600	20211	Health Insurance Certified				
0116620640600	20212	Health Insurance Classified				
0116620640600	20221	Soc. Sec. Certified				
0116620640600	20222	Soc. Sec. Classified				
0116620640600	20223	Soc. Sec. Substitute				
0116620640600	20231	Retirement Certified				
0116620640600	20232	Retirement Classified				
0116620640600	20251	Tuition Reimbursement				
0116620640600	20271	Worker's Comp. Certified				
0116620640600	20272	Worker's Comp. Classified				
0116620640600	20281	Cash in Lieu Certified				
0116620640600	20282	Cash in Lieu Classified				
0116620640600	20291	Life Insurance Certified				
0116620640600	20292	Life Insurance Certified				
0116620640600	20395	Contracted Services (less than \$25,000)				
0116620640600	20396	Contracted Services (greater than \$25,000)				
TOTAL			\$ -	\$ -	\$ -	\$ -
0116620640800 IDEA E/P						
0116620640800	20111	Salary Certified				

MEADOWS ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116620640800	20112	Salary Classified				\$ 44,344
0116620640800	20113	Salary Substitute				
0116620640800	20132	Overtime				
0116620640800	20211	Health Insurance Certified				
0116620640800	20212	Health Insurance Classified				
0116620640800	20221	Soc. Sec. Certified				
0116620640800	20222	Soc. Sec. Classified				
0116620640800	20223	Soc. Sec. Substitute				
0116620640800	20231	Retirement Certified				
0116620640800	20232	Retirement Classified				
0116620640800	20251	Tuition Reimbursement				
0116620640800	20271	Worker's Comp. Certified				
0116620640800	20272	Worker's Comp. Classified				
0116620640800	20281	Cash in Lieu Certified				
0116620640800	20282	Cash in Lieu Classified				
0116620640800	20291	Life Insurance Certified				
0116620640800	20292	Life Insurance Classified				
0116620640800	20320	Professional Educational Services	\$ 15,153	\$ 15,153	\$ -	\$ -
0116620640800	20395	Contracted Services (less than \$25,000)				
0116620640800	20396	Contracted Services (greater than \$25,000)			\$ 15,153	\$ 15,153
0116620640800	20610	General Supplies	\$ 327	\$ 327	\$ 327	\$ 327
TOTAL			\$ 15,480	\$ 15,480	\$ 15,480	\$ 59,824
0116620641200 IDEA PART B PROPOR.						
0116620641200	20320	Professional Educational Services				
0116620641200	20395	Contracted Services (less than \$25,000)				
0116620641200	20396	Contracted Services (greater than \$25,000)				
TOTAL						

MEADOWS ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116620692500			TITLE 3 ENG. LANG. ACQ.			
0116620692500	20111	Salary Certified				
0116620692500	20112	Salary Classified				
0116620692500	20113	Salary Substitute				
0116620692500	20211	Health Insurance Certified				
0116620692500	20212	Health Insurance Classified				
0116620692500	20221	Soc. Sec. Certified				
0116620692500	20222	Soc. Sec. Classified				
0116620692500	20223	Soc. Sec. Substitute				
0116620692500	20231	Retirement Certified				
0116620692500	20232	Retirement Classified				
0116620692500	20251	Tuition Reimbursement				
0116620692500	20272	Worker's Comp. Certified				
0116620692500	20273	Worker's Comp. Classified				
0116620692500	20281	Cash in Lieu Certified				
0116620692500	20282	Cash in Lieu Classified				
0116620692500	20291	Life Insurance Certified				
0116620692500	20292	Life Insurance Classified				
0116620692500	20320	Professional Educational Services	\$ 225	\$ 225	\$ 225	\$ 225
0116620692500	20330	Employee Training and Development Services	\$ 127	\$ 127	\$ 127	\$ 127
0116620692500	20610	General Supplies	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
TOTAL			\$ 2,252	\$ 2,252	\$ 2,252	\$ 2,252
0116620696900			TITLE 4 STUDENT SUPPORT AND ACADEMIC ENRICHMENT			
0116620696900	20111	Salary Certified				
0116620696900	20112	Salary Classified				
0116620696900	20113	Salary Substitute				
0116620696900	20211	Health Insurance Certified				
0116620696900	20212	Health Insurance Classified				
0116620696900	20221	Soc. Sec. Certified				

MEADOWS ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116620696900	20222	Soc. Sec. Classified				
0116620696900	20223	Soc. Sec. Substitute				
0116620696900	20231	Retirement Certified				
0116620696900	20232	Retirement Classified				
0116620696900	20251	Tuition Reimbursement				
0116620696900	20272	Worker's Comp. Certified				
0116620696900	20273	Worker's Comp. Classified				
0116620696900	20281	Cash in Lieu Certified				
0116620696900	20282	Cash in Lieu Classified				
0116620696900	20291	Life Insurance Certified				
0116620696900	20292	Life Insurance Classified				
0116620696900	20320	Professional Educational Services				
0116620696900	20330	Employee Training and Development Services				
0116620696900	20610	General Supplies				
TOTAL			\$ -	\$ -	\$ -	\$ -
0116620699000 FEDERAL SERVICES - OTHER FEDERAL CATEGORICAL RECEIPTS						
0116620699000	20111	Salary Certified				
0116620699000	20211	Health Insurance Certified				
0116620699000	20221	Soc. Sec. Certified				
0116620699000	20231	Retirement Certified				
0116620699000	20271	Worker's Comp. Certified				
0116620699000	20281	Cash in Lieu Certified				
0116620699000	20291	Life Insurance Certified				
TOTAL			\$ -	\$ -	\$ -	\$ -
0616620310000 FOOD SERVICE						
0616620310000	20110	Salary Food Service	\$ 43,696	\$ 44,570	\$ 47,895	\$ 59,000
0616620310000	20130	Overtime				
0616620310000	20210	Health Insurance Food Service	\$ 123	\$ 3,000	\$ 3,165	\$ 6,000
0616620310000	20221	Soc. Sec. Food Service	\$ 3,343	\$ 3,410	\$ 3,664	\$ 4,514

MEADOWS ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0616620310000	20230	Retirement Food Service	\$ 4,316	\$ 4,403	\$ 4,731	\$ 5,310
0616620310000	20270	Worker's Comp. Food Service	\$ 271	\$ 3,120	\$ 3,353	\$ 4,130
0616620310000	20280	Cash in Lieu classified				
0616620310000	20290	Life Insurance Food Service				
0616620310000	20333	Mileage Paid to Staff	\$ 136	\$ 136	\$ 136	\$ 136
0616620310000	20340	Other Professional Services	\$ 118,368	\$ 118,368	\$ 124,286	\$ 130,501
0616620310000	20530	Communications	\$ 105	\$ 105	\$ 109	\$ 113
0616620310000	20610	General Supplies	\$ 1,074	\$ 1,074	\$ 1,117	\$ 1,162
0616620310000	20733	Furniture and Fixtures	\$ 1,357	\$ 1,357	\$ 1,411	\$ 1,764
TOTAL			\$ 172,788	\$ 179,542	\$ 189,867	\$ 212,629

MOCKINGBIRD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116720110000		REGULAR EDUCATION				
0116720110000	20111	Salary Certified	\$ 817,987	\$ 775,000	\$ 806,000	\$ 886,000
0116720110000	20112	Salary Classified	\$ 35,635	\$ 96,000	\$ 98,880	\$ 100,858
0116720110000	20113	Salary Substitute	\$ 37,000	\$ 37,000	\$ 37,000	\$ 37,000
0116720110000	20151	Unit Pay	\$ 12,937	\$ 13,195	\$ 14,022	\$ 14,022
0116720110000	20211	Health Insurance Certified	\$ 235,314	\$ 235,314	\$ 235,314	\$ 254,139
0116720110000	20212	Health Insurance Classified	\$ 250	\$ 5,000	\$ 5,275	\$ 5,697
0116720110000	20221	Soc. Sec. Certified	\$ 62,576	\$ 59,288	\$ 61,659	\$ 67,779
0116720110000	20222	Soc. Sec. Classified	\$ 2,726	\$ 7,344	\$ 7,564	\$ 7,716
0116720110000	20223	Soc. Sec. Substitute	\$ 2,831	\$ 2,831	\$ 2,831	\$ 2,831
0116720110000	20231	Retirement Certified	\$ 80,793	\$ 76,553	\$ 79,615	\$ 79,740
0116720110000	20232	Retirement Classified	\$ 3,520	\$ 9,483	\$ 9,767	\$ 9,077
0116720110000	20251	Tuition Reimbursement	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
0116720110000	20271	Worker's Comp. Certified	\$ 5,072	\$ 4,805	\$ 4,997	\$ 5,493
0116720110000	20272	Worker's Comp. Classified	\$ 221	\$ 595	\$ 613	\$ 625
0116720110000	20281	Cash in Lieu certified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0116720110000	20282	Cash in lieu classified				
0116720110000	20291	Life Insurance Certified	\$ 1,261	\$ 1,261	\$ 1,261	\$ 1,261
0116720110000	20292	Life Insurance Classified	\$ 187	\$ 187	\$ 187	\$ 187
0116720110000	20320	Professional Educational Services (Student Teacher Stipends)		\$ 4,000	\$ 4,000	\$ 4,000
0116720110000	20330	Employee Training and Development Services	\$ 12,900	\$ 12,900	\$ 12,900	\$ 12,900
0116720110000	20333	Mileage Paid to Staff	\$ 315	\$ 315	\$ 315	\$ 315
0116720110000	20340	Other Professional Services (Outdoor Ed.)	\$ 7,193	\$ 7,193	\$ 7,193	\$ 7,193
0116720110000	20531	Postage	\$ 800	\$ 800	\$ 800	\$ 800
0116720110000	20610	General Supplies	\$ 16,225	\$ 16,225	\$ 16,225	\$ 20,545
0116720110000	20640	Books and Periodicals	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
0116720110000	20650	Supplies - Technology Related	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
0116720110000	20733	Furniture and Fixtures	\$ 1,500	\$ 1,650	\$ 2,063	\$ 2,578

MOCKINGBIRD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116720110000	20734	Technology-Hardware	\$ 700	\$ 700	\$ 700	\$ 700
0116720110000	20735	Technology-Software			\$ 1,165	\$ 1,165
0116720110000	20810	Dues and Fees	\$ -	\$ -	\$ -	\$ -
0116720110001	20330	Employee Train	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
0116720110001	20610	Curricular Supplies	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,205
0116720110001	20640	Books and Periodicals	\$ 32,458	\$ 33,432	\$ 35,103	\$ 36,858
0116720110001	20734	Technology-Hardware	\$ 30,054	\$ 30,955	\$ 32,503	\$ 34,128
0116720110050	20610	Science Supplies	\$ 300	\$ 300	\$ 300	\$ 400
0116720110068	20610	PE Supplies	\$ 800	\$ 800	\$ 800	\$ 1,000
0116720110090	20610	Art Supplies	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,575
0116720110093	20610	Vocal Music Supplies	\$ 450	\$ 450	\$ 450	\$ 473
0116720110094	20610	Band Supplies	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,846
TOTAL			\$ 1,421,952	\$ 1,453,525	\$ 1,499,452	\$ 1,615,955
0116720115000	LEP					
0116720115000	20111	Salary Certified	\$ 218,388	\$ 150,000	\$ 195,000	\$ 210,000
0116720115000	20112	Salary Classified	\$ 22,107	\$ 25,000	\$ 25,750	\$ 26,523
0116720115000	20113	Salary Substitute	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
0116720115000	20211	Health Insurance Certified	\$ 42,828	\$ 43,685	\$ 46,087	\$ 49,774
0116720115000	20212	Health Insurance Classified	\$ 200	\$ 204	\$ 215	\$ 232
0116720115000	20221	Soc. Sec. Certified	\$ 16,707	\$ 11,475	\$ 14,918	\$ 16,065
0116720115000	20222	Soc. Sec. Classified	\$ 1,691	\$ 1,913	\$ 1,970	\$ 2,029
0116720115000	20223	Soc. Sec. Substitute	\$ 230	\$ 230	\$ 230	\$ 230
0116720115000	20231	Retirement Certified	\$ 21,570	\$ 14,817	\$ 19,262	\$ 18,900
0116720115000	20232	Retirement Classified	\$ 2,184	\$ 2,469	\$ 2,544	\$ 2,387
0116720115000	20251	Tuition Reimbursement				
0116720115000	20271	Worker's Comp. Certified	\$ 1,354	\$ 930	\$ 1,209	\$ 1,302
0116720115000	20272	Worker's Comp. Classified	\$ 137	\$ 155	\$ 160	\$ 164
0116720115000	20281	Cash in Lieu certified	\$ 4,059	\$ 1,375	\$ 1,375	\$ 1,375
0116720115000	20282	Cash in lieu classified				
0116720115000	20291	Life Insurance Certified	\$ 121	\$ 121	\$ 121	\$ 150

MOCKINGBIRD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116720115000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0116720115000	20320	Professional Educational Services				
0116720115000	20330	Employee Training and Development Services	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
0116720115000	20333	Mileage Paid to Staff				
0116720115000	20610	General Supplies	\$ 7,350	\$ 7,350	\$ 7,350	\$ 7,350
0116720115000	20640	Books and Periodicals	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
0116720115000	20650	Supplies - Technology Related				
0116720115000	20734	Technology-Hardware				
0116720115000	20735	Technology-Software			\$ 1,165	\$ 1,165
TOTAL			\$ 347,471	\$ 268,269	\$ 325,900	\$ 346,192
0116720116000 POVERTY						
0116720116000	20111	Salary Certified	\$ 612,214	\$ 675,000	\$ 757,000	\$ 772,140
0116720116000	20112	Salary Classified				
0116720116000	20113	Salary Substitute	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000
0116720116000	20211	Health Insurance Certified	\$ 173,798	\$ 177,274	\$ 187,024	\$ 201,986
0116720116000	20212	Health Insurance Classified				
0116720116000	20221	Soc. Sec. Certified	\$ 46,834	\$ 51,638	\$ 57,911	\$ 59,069
0116720116000	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0116720116000	20223	Soc. Sec. Substitute	\$ 1,760	\$ 1,760	\$ 1,760	\$ 1,760
0116720116000	20231	Retirement Certified	\$ 60,468	\$ 66,675	\$ 74,775	\$ 69,493
0116720116000	20232	Retirement Classified	\$ -	\$ -	\$ -	\$ -
0116720116000	20251	Tuition Reimbursement				
0116720116000	20271	Worker's Comp. Certified	\$ 3,796	\$ 4,185	\$ 4,693	\$ 4,787
0116720116000	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	\$ -
0116720116000	20281	Cash in Lieu certified	\$ 1,000	\$ 1,500	\$ 1,500	\$ 1,500
0116720116000	20282	Cash in lieu classified				
0116720116000	20291	Life Insurance Certified	\$ 422	\$ 422	\$ 422	\$ 500
0116720116000	20292	Life Insurance Classified				
0116720116000	20580	Travel				

MOCKINGBIRD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116720116000	20610	General Supplies	\$ 105	\$ 105	\$ 105	\$ 105
0116720116000	20640	Books and Periodicals				
0116720116000	20735	Technology-Software			\$ 1,165	\$ 1,165
TOTAL			\$ 923,397	\$ 1,001,558	\$ 1,109,354	\$ 1,135,504
0116720120000 SPED SCHOOL AGE						
0116720120000	20110	Salary Non-Instruction (Bus Para)			\$ 7,514	\$ 8,000
0116720120000	20111	Salary Certified	\$ 177,755	\$ 197,000	\$ 215,000	\$ 230,000
0116720120000	20112	Salary Classified	\$ 83,682	\$ 68,000	\$ 86,000	\$ 110,000
0116720120000	20113	Salary Substitute	\$ 5,200	\$ 5,200	\$ 5,200	\$ 5,200
0116720120000	20210	Health Insurance Non-Instruction			\$ 8	\$ 30
0116720120000	20211	Health Insurance Certified	\$ 88,325	\$ 90,092	\$ 95,047	\$ 102,650
0116720120000	20212	Health Insurance Classified	\$ 225	\$ 225	\$ 237	\$ 500
0116720120000	20220	Soc. Sec. Non-Instruction			\$ 575	\$ 612
0116720120000	20221	Soc. Sec. Certified	\$ 13,598	\$ 15,071	\$ 16,448	\$ 17,595
0116720120000	20222	Soc. Sec. Classified	\$ 6,402	\$ 5,202	\$ 6,579	\$ 8,415
0116720120000	20223	Soc. Sec. Substitute	\$ 398	\$ 398	\$ 398	\$ 398
0116720120000	20230	Retirement Non-Instruction			\$ 742	\$ 720
0116720120000	20231	Retirement Certified	\$ 17,557	\$ 19,459	\$ 21,237	\$ 20,700
0116720120000	20232	Retirement Classified				
0116720120000	20251	Tuition Reimbursement				
0116720120000	20270	Worker's Comp. Non-Instruction			\$ 526	\$ 560
0116720120000	20271	Worker's Comp. Certified	\$ 1,102	\$ 1,221	\$ 1,333	\$ 1,426
0116720120000	20272	Worker's Comp. Classified	\$ 519	\$ 422	\$ 533	\$ 682
0116720120000	20280	Cash in Lieu Non-Instruction				
0116720120000	20281	Cash in Lieu Certified	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
0116720120000	20282	Cash in Lieu classified				
0116720120000	20290	Life Insurance Non-Instruction			\$ 11	\$ 15
0116720120000	20291	Life Insurance Certified	\$ 140	\$ 140	\$ 140	\$ 140
0116720120000	20292	Life Insurance Classified	\$ 140	\$ 140	\$ 140	\$ 140
0116720120000	20320	Professional Educational Services	\$ 8,175	\$ 8,175	\$ 8,175	\$ 8,175

MOCKINGBIRD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116720120000	20330	Employee Training and Development Services				
0116720120000	20333	Mileage Paid to Staff				
0116720120000	20563	Tuition to Private Schools				
0116720120000	20569	Tuition - Other	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000
0116720120000	20610	General Supplies	\$ 988	\$ 988	\$ 988	\$ 988
0116720120000	20640	Books and Periodicals				
0116720120000	20733	Furniture and Fixtures				
0116720120000	20734	Technology-Hardware				
0116720120000	20735	Technology-Software			\$ 720	\$ 720
TOTAL			\$ 546,706	\$ 554,232	\$ 610,051	\$ 660,166
0116720129100 SPED 3-5						
0116720129100	20111	Salary Certified				
0116720129100	20112	Salary Classified				
0116720129100	20113	Salary Substitute				
0116720129100	20211	Health Insurance Certified				
0116720129100	20212	Health Insurance Classified				
0116720129100	20221	Soc. Sec. Certified				
0116720129100	20222	Soc. Sec. Classified				
0116720129100	20223	Soc. Sec. Substitute				
0116720129100	20231	Retirement Certified				
0116720129100	20232	Retirement Classified				
0116720129100	20251	Tuition Reimbursement				
0116720129100	20271	Worker's Comp. Certified				
0116720129100	20272	Worker's Comp. Classified				
0116720129100	20281	Cash in Lieu Certified				
0116720129100	20282	Cash in Lieu classified				
0116720129100	20291	Life Insurance Certified				
0116720129100	20292	Life Insurance Classified				
0116720129100	20320	Professional Educational Services	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500

MOCKINGBIRD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116720129100	20330	Employee Training and Development Services				
0116720129100	20561	Tuition to Other School Districts Within the State				
0116720129100	20610	General Supplies	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300
0116720129100	20630	Food	\$ 250	\$ 250	\$ 250	\$ 250
TOTAL			\$ 7,050	\$ 7,050	\$ 7,050	\$ 7,050
0116720129200 SPED BIRTH TO 2						
0116720129200	20111	Salary Certified				
0116720129200	20112	Salary Classified				
0116720129200	20211	Health Insurance Certified				
0116720129200	20212	Health Insurance Classified				
0116720129200	20221	Soc. Sec. Certified				
0116720129200	20222	Soc. Sec. Classified				
0116720129200	20231	Retirement Certified				
0116720129200	20232	Retirement Classified				
0116720129200	20251	Tuition Reimbursement				
0116720129200	20271	Worker's Comp. Certified				
0116720129200	20272	Worker's Comp. Classified				
0116720129200	20281	Cash in Lieu Certified				
0116720129200	20282	Cash in Lieu classified				
0116720129200	20291	Life Insurance Certified				
0116720129200	20292	Life Insurance Classified				
0116720129200	20320	Professional Educational Services	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000
0116720129200	20330	Employee Training and Development Services				
0116720129200	20333	Mileage Paid to Staff				
0116720129200	20610	General Supplies				
0116720129200	20734	Technology-Hardware				
0116720129200	20735	Technology Software				
TOTAL			\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000

MOCKINGBIRD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116720130000 SUMMER SCHOOL						
0116720130000	20111	Salary Certified				
0116720130000	20112	Salary Classified				
0116720130000	20211	Health Insurance Certified				
0116720130000	20212	Health Insurance Classified				
0116720130000	20221	Soc. Sec. Certified				
0116720130000	20222	Soc. Sec. Classified				
0116720130000	20231	Retirement Certified				
0116720130000	20232	Retirement Classified				
0116720130000	20271	Worker's Comp. Certified				
0116720130000	20272	Worker's Comp. Classified				
0116720130000	20281	Cash in Lieu Certified				
0116720130000	20282	Cash in Lieu classified				
0116720130000	20291	Life Insurance Certified				
0116720130000	20292	Life Insurance Classified				
0116720130000	20610	General Supplies				
0116720130000	20630	Food				
0116720130000	20640	Books and Periodicals				
TOTAL			\$ -	\$ -	\$ -	\$ -
0116720211000 SOCIAL WORK/ATTENDANCE						
0116720211000	20111	Salary Certified	\$ 9,779	\$ 9,975	\$ 10,274	\$ 10,479
0116720211000	20211	Health Insurance Certified	\$ 3,136	\$ 3,199	\$ 3,375	\$ 3,645
0116720211000	20221	Soc. Sec. Certified	\$ 748	\$ 763	\$ 786	\$ 802
0116720211000	20231	Retirement Certified	\$ 966	\$ 985	\$ 1,015	\$ 943
0116720211000	20251	Tuition Reimbursement				
0116720211000	20271	Worker's Comp. Certified	\$ 61	\$ 62	\$ 64	\$ 65
0116720211000	20281	Cash in Lieu Certified				
0116720211000	20291	Life Insurance Certified	\$ 6	\$ 6	\$ 6	\$ 6
0116720211000	20320	Professional Educational Services	\$ 30	\$ 30	\$ 30	\$ 30
0116720211000	20333	Mileage Paid to Staff	\$ 42	\$ 42	\$ 42	\$ 42

MOCKINGBIRD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116720211000	20610	General Supplies	\$ 24	\$ 24	\$ 24	\$ 24
TOTAL			\$ 14,792	\$ 15,085	\$ 15,615	\$ 16,036
0116720212000 GUIDANCE SERVICES						
0116720212000	20111	Salary Certified	\$ 76,950	\$ 80,028	\$ 82,429	\$ 76,000
0116720212000	20211	Health Insurance Certified	\$ 24,987	\$ 25,487	\$ 26,889	\$ 29,040
0116720212000	20221	Soc. Sec. Certified	\$ 5,887	\$ 6,122	\$ 6,306	\$ 5,814
0116720212000	20231	Retirement Certified	\$ 7,600	\$ 7,905	\$ 8,142	\$ 6,840
0116720212000	20251	Tuition Reimbursement				
0116720212000	20271	Worker's Comp. Certified	\$ 477	\$ 496	\$ 511	\$ 471
0116720212000	20281	Cash in Lieu Certified				
0116720212000	20291	Life Insurance Certified	\$ 19	\$ 40	\$ 40	\$ 45
0116720212000	20320	Professional Educational Services	\$ 2,000	\$ 2,000	\$ 2,000	\$ 4,000
0116720212000	20333	Mileage Paid to Staff	\$ 76	\$ 76	\$ 76	\$ 76
0116720212000	20610	General Supplies	\$ 44	\$ 44	\$ 44	\$ 44
0116720212000	20735	Technology Software		\$ 4,000	\$ 4,000	\$ 4,500
TOTAL			\$ 118,040	\$ 126,198	\$ 130,436	\$ 126,830
0116720213000 HEALTH SERVICES						
0116720213000	20111	Salary Certified	\$ 16,234	\$ 16,721	\$ 8,398	\$ 8,566
0116720213000	20112	Salary Classified	\$ 18,609	\$ 23,000	\$ 23,690	\$ 25,111
0116720213000	20211	Health Insurance Certified	\$ 1,060	\$ 1,081	\$ 1,141	\$ 1,232
0116720213000	20212	Health Insurance Classified	\$ 67	\$ 68	\$ 72	\$ 78
0116720213000	20221	Soc. Sec. Certified	\$ 1,242	\$ 1,279	\$ 642	\$ 655
0116720213000	20222	Soc. Sec. Classified	\$ 1,838	\$ 1,760	\$ 1,812	\$ 1,921
0116720213000	20231	Retirement Certified	\$ 1,603	\$ 1,652	\$ 830	\$ 771
0116720213000	20232	Retirement Classified	\$ 1,838	\$ 2,272	\$ 2,340	\$ 2,260
0116720213000	20251	Tuition Reimbursement				
0116720213000	20271	Worker's Comp. Certified	\$ 101	\$ 104	\$ 52	\$ 53
0116720213000	20272	Worker's Comp. Classified	\$ 115	\$ 143	\$ 147	\$ 156
0116720213000	20281	Cash in Lieu Certified				
0116720213000	20282	Cash in Lieu classified				

MOCKINGBIRD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116720213000	20291	Life Insurance Certified				
0116720213000	20292	Life Insurance Classified	\$ 12	\$ 30	\$ 30	\$ 40
0116720213000	20330	Employee Training and Development Services	\$ 131	\$ 131	\$ 131	\$ 131
0116720213000	20333	Mileage Paid to Staff	\$ 76	\$ 76	\$ 76	\$ 76
0116720213000	20610	General Supplies	\$ 583	\$ 583	\$ 601	\$ 1,016
TOTAL			\$ 43,510	\$ 48,900	\$ 39,962	\$ 42,066
0116720214100 PSYCH SERVICES SCHOOL AGE						
0116720214100	20111	Salary Certified	\$ 13,287	\$ 69,000	\$ 71,070	\$ 65,000
0116720214100	20211	Health Insurance Certified	\$ 3,468	\$ 3,537	\$ 3,732	\$ 4,030
0116720214100	20221	Soc. Sec. Certified	\$ 1,016	\$ 5,279	\$ 5,437	\$ 4,973
0116720214100	20231	Retirement Certified	\$ 1,312	\$ 6,816	\$ 7,020	\$ 5,850
0116720214100	20251	Tuition Reimbursement				
0116720214100	20271	Worker's Comp. Certified	\$ 82	\$ 428	\$ 441	\$ 403
0116720214100	20281	Cash in Lieu Certified				
0116720214100	20291	Life Insurance Certified	\$ 46	\$ 46	\$ 46	\$ 46
0116720214100	20330	Employee Training and Development Services	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
0116720214100	20333	Mileage Paid to Staff	\$ 55	\$ 55	\$ 55	\$ 55
0116720214100	20610	General Supplies	\$ 600	\$ 600	\$ 600	\$ 600
TOTAL			\$ 21,166	\$ 87,059	\$ 89,700	\$ 82,256
0116720215000 SPEECH PATHOLOGY						
0116720215000	20111	Salary Certified				
0116720215000	20211	Health Insurance Certified				
0116720215000	20221	Soc. Sec. Certified				
0116720215000	20231	Retirement Certified				
0116720215000	20251	Tuition Reimbursement				
0116720215000	20271	Worker's Comp. Certified				
0116720215000	20281	Cash in Lieu Certified				
0116720215000	20291	Life Insurance Certified				
0116720215000	20333	Mileage Paid to Staff				

MOCKINGBIRD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116720215000	20340	Other Professional Services	\$ 3,488	\$ 3,488	\$ 3,488	\$ 3,488
0116720215000	20610	General Supplies	\$ 120	\$ 120	\$ 120	\$ 120
TOTAL			\$ 3,608	\$ 3,608	\$ 3,608	\$ 3,608
0116720215100 SPEECH/AUD SCHOOL AGE						
0116720215100	20111	Salary Certified	\$ -	\$ -	\$ 70,000	\$ 77,000
0116720215100	20112	Salary Classified				
0116720215100	20113	Salary Substitute	\$ -	\$ -	\$ -	\$ -
0116720215100	20132	Overtime				
0116720215100	20211	Health Insurance Certified	\$ -	\$ -	\$ -	\$ -
0116720215100	20212	Health Insurance Classified				
0116720215100	20221	Soc. Sec. Certified	\$ -	\$ -	\$ 5,355	\$ 5,891
0116720215100	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0116720215100	20223	Soc. Sec. Substitute	\$ -	\$ -	\$ -	\$ -
0116720215100	20231	Retirement Certified	\$ -	\$ -	\$ 6,914	\$ 6,930
0116720215100	20232	Retirement Classified	\$ -	\$ -	\$ -	\$ -
0116720215100	20251	Tuition Reimbursement				
0116720215100	20271	Worker's Comp. Certified	\$ -	\$ -	\$ 434	\$ 477
0116720215100	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	\$ -
0116720215100	20281	Cash in Lieu Certified				
0116720215100	20282	Cash in Lieu classified				
0116720215100	20291	Life Insurance Certified	\$ -	\$ -	\$ -	\$ -
0116720215100	20292	Life Insurance Classified				
0116720215100	20320	Professional Educational Services	\$ 66,661	\$ 68,661	\$ -	\$ -
0116720215100	20330	Employee Training and Development Services				
0116720215100	20333	Mileage Paid to Staff				
TOTAL			\$ 66,661	\$ 68,661	\$ 82,703	\$ 90,298
0116720218100 VISION SERVICES SPED						
0116720218100	20320	Professional Educational Services				

MOCKINGBIRD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
TOTAL						
0116720221100 SCHOOL IMPROVEMENT						
0116720221100	20111	Salary Certified				
0116720221100	20211	Health Insurance Certified				
0116720221100	20221	Soc. Sec. Certified				
0116720221100	20231	Retirement Certified				
0116720221100	20251	Tuition Reimbursement				
0116720221100	20271	Worker's Comp. Certified				
0116720221100	20281	Cash in Lieu Certified				
0116720221100	20291	Life Insurance Certified				
0116720221100	20320	Professional Educational Services				
0116720221100	20330	Employee Training and Development Services				
0116720221100	20332	Mileage Paid to Parents				
0116720221100	20333	Mileage Paid to Staff				
0116720221100	20540	Advertising				
0116720221100	20610	General Supplies				
0116720221100	20733	Furniture and Fixtures				
0116720221100	20810	Dues and Fees				
TOTAL			\$ -	\$ -	\$ -	\$ -
0116720222000 LIBRARY/MEDIA SERVICES						
0116720222000	20111	Salary Certified				
0116720222000	20112	Salary Classified	\$ 21,827	\$ 24,010	\$ 24,730	\$ 26,000
0116720222000	20113	Salary Substitute	\$ 600	\$ 612	\$ 624	\$ 637
0116720222000	20211	Health Insurance Certified				
0116720222000	20212	Health Insurance Classified	\$ 75	\$ 77	\$ 81	\$ 100
0116720222000	20221	Soc. Sec. Certified	\$ -	\$ -	\$ -	\$ -
0116720222000	20222	Soc. Sec. Classified	\$ 1,670	\$ 1,837	\$ 1,892	\$ 1,989
0116720222000	20223	Soc. Sec. Substitute	\$ 46	\$ 47	\$ 48	\$ 49
0116720222000	20231	Retirement Certified	\$ -	\$ -	\$ -	\$ -

MOCKINGBIRD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116720222000	20232	Retirement Classified	\$ 2,156	\$ 2,372	\$ 2,443	\$ 2,340
0116720222000	20251	Tuition Reimbursement				
0116720222000	20271	Worker's Comp. Certified	\$ -	\$ -	\$ -	\$ -
0116720222000	20272	Worker's Comp. Classified	\$ 135	\$ 149	\$ 153	\$ 161
0116720222000	20281	Cash in Lieu Certified				
0116720222000	20282	Cash in Lieu classified				
0116720222000	20291	Life Insurance Certified				
0116720222000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0116720222000	20610	General Supplies	\$ 300	\$ 300	\$ 300	\$ 300
0116720222000	20640	Books and Periodicals	\$ 4,700	\$ 4,700	\$ 4,700	\$ 4,700
0116720222000	20642	Audio-Visual Materials	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
TOTAL			\$ 32,555	\$ 35,148	\$ 36,017	\$ 37,322
0116720223000 TECHNOLOGY-INSTRUCTION						
0116720223000	20642	Audio-Visual Materials				
TOTAL			\$ -	\$ -	\$ -	\$ -
0116720241000 OFFICE OF THE PRINCIPAL						
0116720241000	20110	Salary Classified	\$ 32,347	\$ 34,611	\$ 35,650	\$ 36,719
0116720241000	20111	Salary Certified	\$ 125,971	\$ 129,750	\$ 133,643	\$ 138,988
0116720241000	20210	Health Insurance Classified				
0116720241000	20211	Health Insurance Certified	\$ 25,093	\$ 25,595	\$ 27,003	\$ 29,163
0116720241000	20220	Soc. Sec. Classified	\$ 2,475	\$ 2,648	\$ 2,727	\$ 2,809
0116720241000	20221	Soc. Sec. Certified	\$ 9,637	\$ 9,926	\$ 10,224	\$ 10,633
0116720241000	20230	Retirement Classified	\$ 3,195	\$ 3,419	\$ 3,521	\$ 3,305
0116720241000	20231	Retirement Certified	\$ 12,442	\$ 12,816	\$ 13,201	\$ 12,509
0116720241000	20251	Tuition Reimbursement				
0116720241000	20270	Worker's Comp. Classified	\$ 201	\$ 215	\$ 221	\$ 228
0116720241000	20271	Worker's Comp. Certified	\$ 781	\$ 804	\$ 829	\$ 862
0116720241000	20280	Cash in Lieu classified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 3,000
0116720241000	20281	Cash in Lieu Certified				
0116720241000	20290	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 50

MOCKINGBIRD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116720241000	20291	Life Insurance Certified	\$ 280	\$ 280	\$ 280	\$ 280
0116720241000	20333	Mileage Paid to Staff	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0116720241000	20810	Dues and Fees	\$ 650	\$ 650	\$ 650	\$ 650
TOTAL			\$ 216,867	\$ 224,510	\$ 231,744	\$ 240,195
0116720261000 OPERATIONS OF BUILDING						
0116720261000	20110	Salary Custodial/Maint.	\$ 85,781	\$ 87,497	\$ 125,000	\$ 131,250
0116720261000	20120	Salary Temp.				
0116720261000	20130	Overtime	\$ 1,200	\$ 4,000	\$ 4,000	\$ 4,000
0116720261000	20210	Health Insurance Custodial/Maint.	\$ 52,032	\$ 52,032	\$ 54,894	\$ 59,285
0116720261000	20220	Soc. Sec. Custodial/Maint.	\$ 6,562	\$ 6,693	\$ 9,563	\$ 10,041
0116720261000	20230	Retirement Custodial/Main.	\$ 8,473	\$ 8,643	\$ 12,347	\$ 11,813
0116720261000	20270	Worker's Comp. Custodial/Maint.	\$ 532	\$ 6,125	\$ 8,750	\$ 9,188
0116720261000	20280	Cash in Lieu classified				
0116720261000	20290	Life Insurance Custodial/Maint.				
0116720261000	20340	Other Professional Services	\$ 1,248	\$ 1,298	\$ 1,350	\$ 1,404
0116720261000	20350	Technical Services		\$ 1,000	\$ 1,000	\$ 1,000
0116720261000	20352	Other Technical Services	\$ 374	\$ 389	\$ 405	\$ 421
0116720261000	20520	Property Insurance	\$ 16,223	\$ 16,872	\$ 49,458	\$ 50,942
0116720261000	20530	Communications	\$ 187	\$ 195	\$ 202	\$ 211
0116720261000	20610	General Supplies	\$ 15,000	\$ 15,600	\$ 16,224	\$ 16,873
0116720261000	20621	Natural Gas	\$ 17,000	\$ 20,000	\$ 21,000	\$ 22,050
0116720261000	20622	Electricity	\$ 75,000	\$ 75,000	\$ 78,750	\$ 40,000
0116720261000	20629	Other(water)	\$ 9,348	\$ 10,002	\$ 10,403	\$ 10,819
0116720261000	20730	Equipment	\$ 1,248	\$ 1,298	\$ 1,350	\$ 1,404
TOTAL			\$ 290,208	\$ 306,644	\$ 394,695	\$ 370,698
0116720262000 MAINTENANCE OF BUILDINGS						
0116720262000	20110	Salary Custodial/Maint.				
0116720262000	20120	Salary Temp.				
0116720262000	20130	Overtime				
0116720262000	20210	Health Insurance Custodial/Maint.				

MOCKINGBIRD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116720262000	20220	Soc. Sec. Custodial/Maint.				
0116720262000	20230	Retirement Custodial/Main.				
0116720262000	20271	Worker's Comp. Custodial/Maint.				
0116720262000	20280	Cash in Lieu classified				
0116720262000	20290	Life Insurance Custodial/Maint.				
0116720262000	20352	Other Technical Services	\$ 9,984	\$ 10,383	\$ 10,798	\$ 11,230
0116720262000	20430	Repairs and Maintenance Services	\$ 27,721	\$ 28,830	\$ 29,984	\$ 31,183
0116720262000	20530	Communications	\$ 499	\$ 519	\$ 540	\$ 562
0116720262000	20610	General Supplies	\$ 500	\$ 520	\$ 541	\$ 562
0116720262000	20731	Equipment	\$ 374	\$ 389	\$ 405	\$ 421
0116720262000	20733	Furniture and Fixtures				
0116720262000	20810	Dues and Fees				
TOTAL			\$ 39,079	\$ 40,642	\$ 42,267	\$ 43,958
011672026600 SECURITY						
0116720266000	20330	Professional Development	\$ 109	\$ 109	\$ 109	\$ 109
0116720266000	20340	School Resource Officer	\$ 6,240	\$ 6,978	\$ 7,326	\$ 7,693
0116720266000	20610	General Supplies	\$ 981	\$ 981	\$ 981	\$ 981
TOTAL			\$ 7,330	\$ 8,068	\$ 8,416	\$ 8,783
0116720353500 HAL						
0116720353500	20111	Salary Certified	\$ 20,406	\$ 20,000	\$ 38,000	\$ 20,500
0116720353500	20211	Health Insurance Certified	\$ -	\$ 2,900	\$ 3,059	\$ 6,000
0116720353500	20221	Soc. Sec. Certified	\$ 1,561	\$ 1,530	\$ 2,907	\$ 1,568
0116720353500	20231	Retirement Certified	\$ 2,016	\$ 1,976	\$ 3,754	\$ 1,845
0116720353500	20251	Tuition Reimbursement				
0116720353500	20271	Worker's Comp. Certified	\$ 127	\$ 124	\$ 236	\$ 127
0116720353500	20281	Cash in Lieu Certified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0116720353500	20291	Life Insurance Certified				
0116720353500	20333	Mileage Paid to Staff	\$ 22	\$ 22	\$ 22	\$ 22
0116720353500	20320	Professional Educational Services				
0116720353500	20610	General Supplies	\$ 468	\$ 468	\$ 468	\$ 468

MOCKINGBIRD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
TOTAL			\$ 27,349	\$ 29,769	\$ 51,195	\$ 33,280
0116720354000 STATE EARLY CHILDHOOD						
0116720354000	20111	Salary Certified				
0116720354000	20112	Salary Classified	\$ 14,051	\$ 21,000	\$ 21,000	\$ 21,630
0116720354000	20113	Salary Substitute				
0116720354000	20211	Health Insurance Certified				
0116720354000	20212	Health Insurance Classified	\$ 50	\$ 50	\$ 53	\$ 57
0116720354000	20221	Soc. Sec. Certified	\$ -	\$ -	\$ -	\$ -
0116720354000	20222	Soc. Sec. Classified	\$ 1,075	\$ 1,607	\$ 1,607	\$ 1,655
0116720354000	20223	Soc. Sec. Substitute	\$ -	\$ -	\$ -	\$ -
0116720354000	20231	Retirement Certified	\$ -	\$ -	\$ -	\$ -
0116720354000	20232	Retirement Classified	\$ 1,388	\$ 2,074	\$ 2,074	\$ 1,947
0116720354000	20251	Tuition Reimbursement				
0116720354000	20271	Worker's Comp. Certified	\$ -	\$ -	\$ -	\$ -
0116720354000	20272	Worker's Comp. Classified	\$ 87	\$ 130	\$ 130	\$ 134
0116720354000	20281	Cash in Lieu Certified				
0116720354000	20282	Cash in Lieu Certified				
0116720354000	20291	Life Insurance Certified	\$ 94	\$ -	\$ -	\$ -
0116720354000	20292	Life Insurance Classified		\$ 94	\$ 94	\$ 94
0116720354000	20333	Mileage Paid to Staff				
TOTAL			\$ 16,744	\$ 24,955	\$ 24,958	\$ 25,516
01167203599000 OTHER STATE CATEGORICAL PROGRAMS Learning Community Grant						
0116720359900	20111	Salary Certified	\$ 9,867	\$ 10,064	\$ 65,000	\$ 100,000
0116720359900	20211	Health Insurance Certified	\$ 1,591	\$ 1,623	\$ 1,712	\$ 1,849
0116720359900	20221	Soc. Sec. Certified	\$ 755	\$ 770	\$ 4,973	\$ 7,650
0116720359900	20231	Retirement Certified	\$ 976	\$ 995	\$ 6,427	\$ 9,000
0116720359900	20271	Worker's Comp. Certified	\$ 36	\$ 62	\$ 403	\$ 620
0116720359900	20281	Cash in Lieu Certified				
0116720359900	20291	Life Insurance Certified	\$ 36	\$ 36	\$ 36	\$ 36
TOTAL			\$ 13,260	\$ 13,551	\$ 78,551	\$ 119,155

MOCKINGBIRD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116720620000 TITLE 1 PART A BASIC PROG						
0116720620000	20111	Salary Certified	\$ 69,255	\$ 97,500	\$ 106,010	\$ 120,000
0116720620000	20112	Salary Classified	\$ 15,467	\$ -	\$ -	\$ -
0116720620000	20113	Salary Substitute	\$ 1,500	\$ -	\$ -	\$ -
0116720620000	20211	Health Insurance Certified	-		\$ 32,000	\$ 50,000
0116720620000	20212	Health Insurance Classified	\$ 60	\$ -	\$ -	\$ -
0116720620000	20221	Soc. Sec. Certified	\$ 5,298	\$ 7,459	\$ 8,110	\$ 9,180
0116720620000	20222	Soc. Sec. Classified	\$ 1,183	\$ -	\$ -	\$ -
0116720620000	20223	Soc. Sec. Substitute	\$ 115	\$ -	\$ -	\$ -
0116720620000	20231	Retirement Certified	\$ 6,840	\$ 9,631	\$ 10,471	\$ 10,800
0116720620000	20232	Retirement Classified	\$ 1,528	\$ -	\$ -	\$ -
0116720620000	20251	Tuition Reimbursement				
0116720620000	20271	Worker's Comp. Certified	\$ 429	\$ 605	\$ 657	\$ 744
0116720620000	20272	Worker's Comp. Classified	\$ 96	\$ -	\$ -	\$ -
0116720620000	20281	Cash in Lieu Certified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0116720620000	20282	Cash in Lieu Classified				
0116720620000	20291	Life Insurance Certified	\$ 71	\$ 71	\$ 71	\$ 71
0116720620000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0116720620000	20320	Professional Educational Services	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
0116720620000	20330	Employee Training and Development Services	\$ 260	\$ 260	\$ 260	\$ 260
0116720620000	20333	Mileage Paid to Staff	\$ 97	\$ 97	\$ 97	\$ 97
0116720620000	20590	Interagency Purchased Services				
0116720620000	20610	General Supplies	\$ 2,102	\$ 2,102	\$ 478	\$ 478
TOTAL			\$ 113,097	\$ 126,521	\$ 166,951	\$ 200,426
0116720621000 TITLE 1 ACCOUNTABILITY						
0116720621000	20111	Salary Certified				
0116720621000	20211	Health Insurance Certified				
0116720621000	20221	Soc. Sec. Certified				
0116720621000	20231	Retirement Certified				

MOCKINGBIRD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116720621000	20251	Tuition Reimbursement				
0116720621000	20271	Worker's Comp. Certified				
0116720621000	20281	Cash in Lieu Certified				
0116720621000	20291	Life Insurance Certified				
0116720621000	20320	Professional Educational Services	\$ 7,517	\$ 7,517	\$ -	\$ -
0116720621000	20330	Employee Training and Development Services				
0116720621000	20610	General Supplies	\$ 1,824	\$ 1,824	\$ -	\$ -
TOTAL			\$ 9,340	\$ 9,341	\$ -	\$ -
0116720630100 NEBRASKA COMPREHENSIVE LITERACY STATE DEVELOPMENT GRANT						
0116720630100	20111	Salary Certified				
0116720630100	20211	Health Insurance Certified				
0116720630100	20221	Soc. Sec. Certified				
0116720630100	20231	Retirement Certified				
0116720630100	20271	Worker's Comp. Certified				
0116720630100	20281	Cash in Lieu Certified				
0116720630100	20291	Life Insurance Certified				
0116720630100	20330	Employee Training and Development Services				
0116720630100	20610	General Supplies				
TOTAL			\$ -	\$ -	\$ -	\$ -
0116720631000 TITLE 2 EFFECTIVE INSTR.						
0116720631000	20111	Salary Certified				
0116720631000	20113	Salary Substitute				
0116720631000	20211	Health Insurance Certified				
0116720631000	20221	Soc. Sec. Certified				
0116720631000	20223	Soc. Sec. Classified				
0116720631000	20231	Retirement Certified				
0116720631000	20251	Tuition Reimbursement				
0116720631000	20271	Worker's Comp. Certified				

MOCKINGBIRD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116720631000	20281	Cash in Lieu Certified				
0116720631000	20291	Life Insurance Certified				
0116720631000	20320	Professional Educational Services				
0116720631000	20330	Employee Training and Development Services	\$ 8,062	\$ 8,062	\$ -	\$ -
0116720631000	20610	General Supplies	\$ 71	\$ 71	\$ -	\$ -
TOTAL			\$ 8,133	\$ 8,133	\$ -	\$ -
0116720640600	IDEA PRESCHOOL BASE					
0116720640600	20111	Salary Certified				
0116720640600	20112	Salary Classified				
0116720640600	20113	Salary Substitute				
0116720640600	20211	Health Insurance Certified				
0116720640600	20212	Health Insurance Classified				
0116720640600	20221	Soc. Sec. Certified				
0116720640600	20222	Soc. Sec. Classified				
0116720640600	20223	Soc. Sec. Substitute				
0116720640600	20231	Retirement Certified				
0116720640600	20232	Retirement Classified				
0116720640600	20251	Tuition Reimbursement				
0116720640600	20271	Worker's Comp. Certified				
0116720640600	20272	Worker's Comp. Classified				
0116720640600	20281	Cash in Lieu Certified				
0116720640600	20282	Cash in Lieu Classified				
0116720640600	20291	Life Insurance Certified				
0116720640600	20292	Life Insurance Certified				
0116720640600	20395	Contracted Services (less than \$25,000)				
0116720640600	20396	Contracted Services (greater than \$25,000)				
TOTAL			\$ -	\$ -	\$ -	\$ -

MOCKINGBIRD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116720641000		IDEA E/P				
0116720641000	20111	Salary Certified				
0116720641000	20112	Salary Classified				
0116720641000	20113	Salary Substitute				
0116720641000	20132	Overtime				
0116720641000	20211	Health Insurance Certified				
0116720641000	20212	Health Insurance Classified				
0116720641000	20221	Soc. Sec. Certified				
0116720641000	20222	Soc. Sec. Classified				
0116720641000	20223	Soc. Sec. Substitute				
0116720641000	20231	Retirement Certified				
0116720641000	20232	Retirement Classified				
0116720641000	20251	Tuition Reimbursement				
0116720641000	20271	Worker's Comp. Certified				
0116720641000	20272	Worker's Comp. Classified				
0116720641000	20281	Cash in Lieu Certified				
0116720641000	20282	Cash in Lieu Classified				
0116720641000	20291	Life Insurance Certified				
0116720641000	20292	Life Insurance Classified				
0116720641000	20320	Professional Educational Services	\$ 17,205	\$ 17,205	\$ -	\$ -
0116720641000	20395	Contracted Services (less than \$25,000)				
0116720641000	20396	Contracted Services (greater than \$25,000)			\$ 17,205	\$ 17,205
0116720641000	20610	General Supplies	\$ 371	\$ 371	\$ 371	\$ 371
		TOTAL	\$ 17,576	\$ 17,576	\$ 17,576	\$ 17,576
0116720641200		IDEA PART B PROPOR.				
0116720641200	20320	Professional Educational Services				
0116720641200	20395	Contracted Services (less than \$25,000)				

MOCKINGBIRD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116720641200	20396	Contracted Services (greater than \$25,000)				
TOTAL			\$ -	\$ -	\$ -	\$ -
0116720692500		TITLE 3 ENG. LANG. ACQ.				
0116720692500	20111	Salary Certified				
0116720692500	20112	Salary Classified				
0116720692500	20113	Salary Substitute				
0116720692500	20211	Health Insurance Certified				
0116720692500	20212	Health Insurance Classified				
0116720692500	20221	Soc. Sec. Certified				
0116720692500	20222	Soc. Sec. Classified				
0116720692500	20223	Soc. Sec. Substitute				
0116720692500	20231	Retirement Certified				
0116720692500	20232	Retirement Classified				
0116720692500	20251	Tuition Reimbursement				
0116720692500	20272	Worker's Comp. Certified				
0116720692500	20273	Worker's Comp. Classified				
0116720692500	20281	Cash in Lieu Certified				
0116720692500	20282	Cash in Lieu Classified				
0116720692500	20291	Life Insurance Certified				
0116720692500	20292	Life Insurance Classified				
0116720692500	20320	Professional Educational Services	\$ 446	\$ 446	\$ 446	\$ 446
0116720692500	20330	Employee Training and Development Services	\$ 77	\$ 77	\$ 77	\$ 77
0116720692500	20395	Contracted Services (less than \$25,000)				
0116720692500	20396	Contracted Services (greater than \$25,000)				
0116720692500	20610	General Supplies	\$ 4,099	\$ 4,099	\$ 4,099	\$ 4,099
TOTAL			\$ 4,623	\$ 4,622	\$ 4,622	\$ 4,622
1167206969000		TITLE 4 STUDENT SUPPORT AND ACADEMIC ENRICHMENT				

1167206969000	TITLE 4 STUDENT SUPPORT AND ACADEMIC ENRICHMENT
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MOCKINGBIRD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116720696900	20111	Salary Certified				
0116720696900	20112	Salary Classified				
0116720696900	20113	Salary Substitute				
0116720696900	20211	Health Insurance Certified				
0116720696900	20212	Health Insurance Classified				
0116720696900	20221	Soc. Sec. Certified				
0116720696900	20222	Soc. Sec. Classified				
0116720696900	20223	Soc. Sec. Substitute				
0116720696900	20231	Retirement Certified				
0116720696900	20232	Retirement Classified				
0116720696900	20251	Tuition Reimbursement				
0116720696900	20272	Worker's Comp. Certified				
0116720696900	20273	Worker's Comp. Classified				
0116720696900	20281	Cash in Lieu Certified				
0116720696900	20282	Cash in Lieu Classified				
0116720696900	20291	Life Insurance Certified				
0116720696900	20292	Life Insurance Classified				
0116720696900	20320	Professional Educational Services				
0116720696900	20330	Employee Training and Development Services				
0116720696900	20610	General Supplies				
TOTAL			\$ -	\$ -	\$ -	\$ -
116720699000 FEDERAL SERVICES - OTHER FEDERAL CATEGORICAL RECEIPTS						
0116720699000	20111	Salary Certified				
0116720699000	20211	Health Insurance Certified				
0116720699000	20221	Soc. Sec. Certified				
0116720699000	20231	Retirement Certified				
0116720699000	20271	Worker's Comp. Certified				
0116720699000	20281	Cash in Lieu Certified				
0116720699000	20291	Life Insurance Certified				

MOCKINGBIRD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
TOTAL			\$ -	\$ -	\$ -	\$ -
0116720340000 Buffet Grant						
0116720340000	20111	Salary Certified				
TOTAL			\$ -	\$ -	\$ -	\$ -
0616720310000 FOOD SERVICE						
0616720310000	20110	Salary Food Service	\$ 58,095	\$ 70,000	\$ 72,100	\$ 95,000
0616720310000	20130	Overtime		\$ 500	\$ 500	\$ 1,500
0616720310000	20210	Health Insurance Food Service	\$ 209	\$ 213	\$ 225	\$ 335
0616720310000	20221	Soc. Sec. Food Service	\$ 4,444	\$ 5,355	\$ 5,516	\$ 7,268
0616720310000	20230	Retirement Food Service	\$ 5,738	\$ 6,914	\$ 7,122	\$ 8,550
0616720310000	20270	Worker's Comp. Food Service	\$ 360	\$ 4,900	\$ 5,047	\$ 6,650
0616720310000	20280	Cash in Lieu classified				
0616720310000	20290	Life Insurance Food Service				
0616720310000	20333	Mileage Paid to Staff	\$ 154	\$ 154	\$ 154	\$ 154
0616720310000	20340	Other Professional Services	\$ 134,397	\$ 134,397	\$ 150,000	\$ 180,000
0616720310000	20530	Communications	\$ 119	\$ 119	\$ 124	\$ 129
0616720310000	20610	General Supplies	\$ 1,220	\$ 1,220	\$ 1,268	\$ 1,319
0616720310000	20733	Furniture and Fixtures	\$ 1,541	\$ 1,541	\$ 1,602	\$ 2,003
TOTAL			\$ 206,277	\$ 225,313	\$ 243,658	\$ 302,907

SEYMOUR ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116820110000		REGULAR EDUCATION				
0116820110000	20111	Salary Certified	\$ 450,111	\$ 459,113	\$ 495,000	\$ 565,000
0116820110000	20112	Salary Classified	\$ 14,787	\$ 40,000	\$ 41,200	\$ 42,436
0116820110000	20113	Salary Substitute	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000
0116820110000	20151	Unit Pay	\$ 10,093	\$ 10,295	\$ 11,628	\$ 14,000
0116820110000	20211	Health Insurance Certified	\$ 147,290	\$ 150,236	\$ 150,236	\$ 162,255
0116820110000	20212	Health Insurance Classified	\$ 65	\$ 150	\$ 158	\$ 171
0116820110000	20221	Soc. Sec. Certified	\$ 34,433	\$ 35,122	\$ 37,868	\$ 43,223
0116820110000	20222	Soc. Sec. Classified	\$ 1,131	\$ 3,060	\$ 3,152	\$ 3,246
0116820110000	20223	Soc. Sec. Substitute	\$ 1,760	\$ 1,760	\$ 1,760	\$ 1,760
0116820110000	20231	Retirement Certified	\$ 44,457	\$ 45,350	\$ 48,895	\$ 50,850
0116820110000	20232	Retirement Classified	\$ 1,461	\$ 3,951	\$ 4,070	\$ 3,819
0116820110000	20251	Tuition Reimbursement				
0116820110000	20271	Worker's Comp. Certified	\$ 2,791	\$ 2,847	\$ 3,069	\$ 3,503
0116820110000	20272	Worker's Comp. Classified	\$ 92	\$ 248	\$ 255	\$ 263
0116820110000	20281	Cash in Lieu certified	\$ 8,250	\$ 8,250	\$ 8,250	\$ 8,250
0116820110000	20282	Cash in lieu classified				
0116820110000	20291	Life Insurance Certified	\$ 248	\$ 300	\$ 300	\$ 350
0116820110000	20292	Life Insurance Classified	\$ 46	\$ 60	\$ 60	\$ 100
0116820110000	20320	Professional Educational Services (Student Teacher Stipends)		\$ 4,000	\$ 4,000	\$ 4,000
0116820110000	20330	Employee Training and Development Services	\$ 8,600	\$ 8,600	\$ 8,600	\$ 9,000
0116820110000	20333	Mileage Paid to Staff	\$ 195	\$ 195	\$ 195	\$ 195
0116820110000	20340	Other Professional Services (Outdoor Ed.)	\$ 4,453	\$ 4,453	\$ 4,453	\$ 4,453
0116820110000	20531	Postage	\$ 900	\$ 900	\$ 900	\$ 900
0116820110000	20610	General Supplies	\$ 10,600	\$ 10,600	\$ 10,600	\$ 13,055
0116820110000	20640	Books and Periodicals	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
0116820110000	20650	Supplies - Technology Related	\$ 500	\$ 500	\$ 500	\$ 500
0116820110000	20733	Furniture and Fixtures	\$ 500	\$ 1,100	\$ 1,375	\$ 1,719

SEYMOUR ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116820110000	20734	Technology-Hardware	\$ 500	\$ 500	\$ 500	\$ 500
0116820110000	20735	Technology-Software			\$ 707	\$ 707
0116820110000	20810	Dues and Fees	\$ -	\$ -	\$ -	\$ -
0116820110001	20330	Employee Train	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
0116820110001	20610	Curricular Supplies	\$ 1,300	\$ 1,339	\$ 1,379	\$ 1,448
0116820110001	20640	Books and Periodicals	\$ 19,864	\$ 20,460	\$ 21,483	\$ 22,557
0116820110001	20734	Technology-Hardware	\$ 18,605	\$ 19,163	\$ 20,121	\$ 21,127
0116820110050	20610	Sci. Supplies	\$ 500	\$ 500	\$ 500	\$ 300
0116820110068	20610	PE Supplies	\$ 500	\$ 500	\$ 500	\$ 628
0116820110090	20610	Art Supplies	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,103
0116820110093	20610	Vocal Music Supplies	\$ 300	\$ 300	\$ 300	\$ 315
0116820110094	20610	Band Supplies	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,809
TOTAL			\$ 812,881	\$ 862,401	\$ 910,563	\$ 1,009,341
0116820115000	LEP					
0116820115000	20111	Salary Certified	\$ 32,523	\$ 68,000	\$ 72,000	\$ 75,000
0116820115000	20112	Salary Classified				
0116820115000	20113	Salary Substitute	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0116820115000	20211	Health Insurance Certified	\$ 12,450	\$ 25,000	\$ 26,375	\$ 28,485
0116820115000	20212	Health Insurance Classified		\$ 35	\$ 37	\$ 40
0116820115000	20221	Soc. Sec. Certified	\$ 2,488	\$ 5,202	\$ 5,508	\$ 5,738
0116820115000	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0116820115000	20223	Soc. Sec. Substitute	\$ 153	\$ 153	\$ 153	\$ 153
0116820115000	20231	Retirement Certified	\$ 3,212	\$ 6,717	\$ 7,112	\$ 6,750
0116820115000	20232	Retirement Classified	\$ -	\$ -	\$ -	\$ -
0116820115000	20251	Tuition Reimbursement				
0116820115000	20271	Worker's Comp. Certified	\$ 117	\$ 422	\$ 446	\$ 465
0116820115000	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	\$ -
0116820115000	20281	Cash in Lieu certified				
0116820115000	20282	Cash in lieu classified				
0116820115000	20291	Life Insurance Certified		\$ 50	\$ 50	\$ 50

SEYMOUR ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116820115000	20292	Life Insurance Classified		\$ 10	\$ 10	\$ 10
0116820115000	20320	Professional Educational Services				
0116820115000	20330	Employee Training and Development Services	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
0116820115000	20333	Mileage Paid to Staff				
0116820115000	20610	General Supplies	\$ 4,550	\$ 4,550	\$ 4,550	\$ 4,550
0116820115000	20640	Books and Periodicals				
0116820115000	20650	Supplies - Technology Related				
0116820115000	20734	Technology-Hardware				
0116820115000	20735	Technology-Software			\$ 707	\$ 707
TOTAL			\$ 61,993	\$ 116,639	\$ 123,448	\$ 128,447
0116820116000 POVERTY						
0116820116000	20111	Salary Certified	\$ 409,748	\$ 515,000	\$ 515,000	\$ 529,000
0116820116000	20112	Salary Classified				
0116820116000	20113	Salary Substitute	\$ 7,300	\$ 10,000	\$ 10,000	\$ 10,000
0116820116000	20211	Health Insurance Certified	\$ 91,559	\$ 120,000	\$ 126,600	\$ 136,728
0116820116000	20212	Health Insurance Classified				
0116820116000	20221	Soc. Sec. Certified	\$ 31,346	\$ 39,398	\$ 39,398	\$ 40,469
0116820116000	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0116820116000	20223	Soc. Sec. Substitute	\$ 558	\$ 765	\$ 765	\$ 765
0116820116000	20231	Retirement Certified	\$ 40,471	\$ 50,871	\$ 50,871	\$ 47,610
0116820116000	20232	Retirement Classified	\$ -	\$ -	\$ -	\$ -
0116820116000	20251	Tuition Reimbursement				
0116820116000	20271	Worker's Comp. Certified	\$ 2,540	\$ 3,193	\$ 3,193	\$ 3,280
0116820116000	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	\$ -
0116820116000	20281	Cash in Lieu certified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0116820116000	20282	Cash in lieu classified				
0116820116000	20291	Life Insurance Certified	\$ 234	\$ 234	\$ 234	\$ 234
0116820116000	20292	Life Insurance Classified				
0116820116000	20580	Travel				

SEYMOUR ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116820116000	20610	General Supplies	\$ 65	\$ 65	\$ 65	\$ 65
0116820116000	20640	Books and Periodicals				
0116820116000	20735	Technology-Software			\$ 707	\$ 707
TOTAL			\$ 586,571	\$ 742,275	\$ 749,582	\$ 771,607
0116820120000 SPED SCHOOL AGE						
0116820120000	20110	Salary Non-Instruction (Bus Para)			\$ 7,514	\$ 8,000
0116820120000	20111	Salary Certified	\$ 118,284	\$ 128,000	\$ 128,000	\$ 130,000
0116820120000	20112	Salary Classified	\$ 68,871	\$ 102,000	\$ 105,060	\$ 67,000
0116820120000	20113	Salary Substitute	\$ 2,700	\$ 6,000	\$ 6,000	\$ 6,000
0116820120000	20210	Health Insurance Non-Instruction			\$ 8	\$ 30
0116820120000	20211	Health Insurance Certified	\$ 40,735	\$ 41,550	\$ 43,835	\$ 47,342
0116820120000	20212	Health Insurance Classified	\$ 5,075	\$ 7,000	\$ 7,385	\$ 7,976
0116820120000	20220	Soc. Sec. Non-Instruction			\$ 575	\$ 612
0116820120000	20221	Soc. Sec. Certified	\$ 9,049	\$ 9,792	\$ 9,792	\$ 9,945
0116820120000	20222	Soc. Sec. Classified	\$ 5,269	\$ 7,803	\$ 8,037	\$ 5,126
0116820120000	20223	Soc. Sec. Substitute	\$ 207	\$ 459	\$ 459	\$ 459
0116820120000	20230	Retirement Non-Instruction			\$ 742	\$ 720
0116820120000	20231	Retirement Certified	\$ 11,683	\$ 12,644	\$ 12,644	\$ 11,700
0116820120000	20232	Retirement Classified	\$ 6,802	\$ 10,075	\$ 10,378	\$ 6,030
0116820120000	20251	Tuition Reimbursement				
0116820120000	20270	Worker's Comp. Non-Instruction			\$ 526	\$ 560
0116820120000	20271	Worker's Comp. Certified	\$ 733	\$ 794	\$ 794	\$ 806
0116820120000	20272	Worker's Comp. Classified	\$ 427	\$ 632	\$ 651	\$ 415
0116820120000	20280	Cash in Lieu Non-Instruction				
0116820120000	20281	Cash in Lieu Certified	\$ 4,125	\$ 4,125	\$ 4,125	\$ 4,125
0116820120000	20282	Cash in Lieu classified				
0116820120000	20290	Life Insurance Non-Instruction			\$ 11	\$ 15
0116820120000	20291	Life Insurance Certified	\$ 117	\$ 117	\$ 117	\$ 117
0116820120000	20292	Life Insurance Classified	\$ 192	\$ 200	\$ 200	\$ 200
0116820120000	20320	Professional Educational Services	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500

SEYMOUR ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116820120000	20330	Employee Training and Development Services				
0116820120000	20333	Mileage Paid to Staff				
0116820120000	20563	Tuition to Private Schools				
0116820120000	20569	Tuition - Other	\$ 59,400	\$ 59,400	\$ 59,400	\$ 59,400
0116820120000	20610	General Supplies	\$ 764	\$ 764	\$ 764	\$ 764
0116820120000	20640	Books and Periodicals				
0116820120000	20733	Furniture and Fixtures				
0116820120000	20734	Technology-Hardware				
0116820120000	20735	Technology-Software			\$ 435	\$ 435
TOTAL			\$ 347,933	\$ 404,855	\$ 420,951	\$ 381,276
0116820129100 SPED 3-5						
0116820129100	20111	Salary Certified				
0116820129100	20112	Salary Classified				
0116820129100	20113	Salary Substitute				
0116820129100	20211	Health Insurance Certified				
0116820129100	20212	Health Insurance Classified				
0116820129100	20221	Soc. Sec. Certified				
0116820129100	20222	Soc. Sec. Classified				
0116820129100	20223	Soc. Sec. Substitute				
0116820129100	20231	Retirement Certified				
0116820129100	20232	Retirement Classified				
0116820129100	20251	Tuition Reimbursement				
0116820129100	20271	Worker's Comp. Certified				
0116820129100	20272	Worker's Comp. Classified				
0116820129100	20281	Cash in Lieu Certified				
0116820129100	20282	Cash in Lieu classified				
0116820129100	20291	Life Insurance Certified				
0116820129100	20292	Life Insurance Classified				
0116820129100	20320	Professional Educational Services	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500

SEYMOUR ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116820129100	20330	Employee Training and Development Services				
0116820129100	20561	Tuition to Other School Districts Within the State				
0116820129100	20610	General Supplies	\$ 2,000	\$ -	\$ 2,000	\$ 2,000
0116820129100	20630	Food	\$ 2,415	\$ -	\$ -	\$ -
TOTAL			\$ 8,915	\$ 4,500	\$ 6,500	\$ 6,500
0116820129200 SPED BIRTH TO 2						
0116820129200	20111	Salary Certified				
0116820129200	20112	Salary Classified				
0116820129200	20211	Health Insurance Certified				
0116820129200	20212	Health Insurance Classified				
0116820129200	20221	Soc. Sec. Certified				
0116820129200	20222	Soc. Sec. Classified				
0116820129200	20231	Retirement Certified				
0116820129200	20232	Retirement Classified				
0116820129200	20251	Tuition Reimbursement				
0116820129200	20271	Worker's Comp. Certified				
0116820129200	20272	Worker's Comp. Classified				
0116820129200	20281	Cash in Lieu Certified				
0116820129200	20282	Cash in Lieu classified				
0116820129200	20291	Life Insurance Certified				
0116820129200	20292	Life Insurance Classified				
0116820129200	20320	Professional Educational Services	\$ 15,500	\$ 15,500	\$ 15,500	\$ 15,500
0116820129200	20330	Employee Training and Development Services				
0116820129200	20333	Mileage Paid to Staff			\$ 500	\$ 500
0116820129200	20610	General Supplies				
0116820129200	20734	Technology-Hardware				
0116820129200	20735	Technology Software				

SEYMOUR ELEMENTARY							
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027	
TOTAL			\$ 15,500	\$ 15,500	\$ 16,000	\$ 16,000	
0116820130000 SUMMER SCHOOL							
0116820130000	20111	Salary Certified					
0116820130000	20112	Salary Classified					
0116820130000	20211	Health Insurance Certified					
0116820130000	20212	Health Insurance Classified					
0116820130000	20221	Soc. Sec. Certified					
0116820130000	20222	Soc. Sec. Classified					
0116820130000	20231	Retirement Certified					
0116820130000	20232	Retirement Classified					
0116820130000	20271	Worker's Comp. Certified					
0116820130000	20272	Worker's Comp. Classified					
0116820130000	20281	Cash in Lieu Certified					
0116820130000	20282	Cash in Lieu classified					
0116820130000	20291	Life Insurance Certified					
0116820130000	20292	Life Insurance Classified					
0116820130000	20610	General Supplies					
0116820130000	20630	Food					
0116820130000	20640	Books and Periodicals					
TOTAL			\$ -	\$ -	\$ -	\$ -	
0116820211000 SOCIAL WORK/ATTENDANCE							
0116820211000	20111	Salary Certified	\$ 9,779	\$ 9,975	\$ 10,274	\$ 10,479	
0116820211000	20211	Health Insurance Certified	\$ 3,136	\$ 3,199	\$ 3,375	\$ 3,645	
0116820211000	20221	Soc. Sec. Certified	\$ 748	\$ 763	\$ 786	\$ 802	
0116820211000	20231	Retirement Certified	\$ 966	\$ 985	\$ 1,015	\$ 943	
0116820211000	20251	Tuition Reimbursement					
0116820211000	20271	Worker's Comp. Certified	\$ 61	\$ 62	\$ 64	\$ 65	
0116820211000	20281	Cash in Lieu Certified					
0116820211000	20291	Life Insurance Certified	\$ 6	\$ 6	\$ 6	\$ 6	
0116820211000	20320	Professional Educational Services	\$ 30	\$ 30	\$ 30	\$ 30	

SEYMOUR ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116820211000	20333	Mileage Paid to Staff	\$ 42	\$ 42	\$ 42	\$ 42
0116820211000	20610	General Supplies	\$ 24	\$ 24	\$ 24	\$ 24
TOTAL			\$ 14,792	\$ 15,085	\$ 15,615	\$ 16,036
0116820212000 GUIDANCE SERVICES						
0116820212000	20111	Salary Certified				
0116820212000	20211	Health Insurance Certified				
0116820212000	20221	Soc. Sec. Certified				
0116820212000	20231	Retirement Certified				
0116820212000	20251	Tuition Reimbursement				
0116820212000	20271	Worker's Comp. Certified				
0116820212000	20281	Cash in Lieu Certified				
0116820212000	20291	Life Insurance Certified				
0116820212000	20320	Professional Educational Services	\$ 500	\$ 500	\$ 500	\$ 1,500
0116820212000	20333	Mileage Paid to Staff	\$ 46	\$ 46	\$ 46	\$ 46
0116820212000	20610	General Supplies	\$ 26	\$ 26	\$ 26	\$ 26
0116820212000	20735	Technology Software		\$ 4,000	\$ 4,000	\$ 4,500
TOTAL			\$ 573	\$ 4,573	\$ 4,573	\$ 6,073
0116820213000 HEALTH SERVICES						
0116820213000	20111	Salary Certified	\$ 16,234	\$ 16,721	\$ 8,398	\$ 8,566
0116820213000	20112	Salary Classified	\$ 22,329	\$ 25,000	\$ 25,750	\$ 27,295
0116820213000	20211	Health Insurance Certified	\$ 1,060	\$ 1,200	\$ 1,266	\$ 1,367
0116820213000	20212	Health Insurance Classified	\$ 75	\$ 100	\$ 106	\$ 114
0116820213000	20221	Soc. Sec. Certified	\$ 1,242	\$ 1,279	\$ 642	\$ 655
0116820213000	20222	Soc. Sec. Classified	\$ 1,708	\$ 1,913	\$ 1,970	\$ 2,088
0116820213000	20231	Retirement Certified	\$ 1,603	\$ 1,652	\$ 830	\$ 771
0116820213000	20232	Retirement Classified	\$ 2,205	\$ 2,469	\$ 2,544	\$ 2,457
0116820213000	20251	Tuition Reimbursement				
0116820213000	20271	Worker's Comp. Certified	\$ 58	\$ 104	\$ 52	\$ 53
0116820213000	20272	Worker's Comp. Classified	\$ 138	\$ 155	\$ 160	\$ 169
0116820213000	20281	Cash in Lieu Certified	\$ 343			

SEYMOUR ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116820213000	20282	Cash in Lieu classified				
0116820213000	20291	Life Insurance Certified	\$ 12	\$ 12	\$ 12	\$ 12
0116820213000	20292	Life Insurance Classified	\$ 47	\$ 47	\$ 47	\$ 47
0116820213000	20330	Employee Training and Development Services	\$ 79	\$ 79	\$ 79	\$ 79
0116820213000	20333	Mileage Paid to Staff	\$ 46	\$ 46	\$ 46	\$ 46
0116820213000	20610	General Supplies	\$ 476	\$ 476	\$ 490	\$ 645
TOTAL			\$ 47,657	\$ 51,252	\$ 42,390	\$ 44,364
0116820214100 PSYCH SERVICES SCHOOL AGE						
0116820214100	20111	Salary Certified	\$ 51,853	\$ 52,890	\$ 63,000	\$ 66,000
0116820214100	20211	Health Insurance Certified	\$ 20,024	\$ 20,424	\$ 21,548	\$ 23,272
0116820214100	20221	Soc. Sec. Certified	\$ 3,967	\$ 4,046	\$ 4,820	\$ 5,049
0116820214100	20231	Retirement Certified	\$ 5,122	\$ 5,224	\$ 6,223	\$ 5,940
0116820214100	20251	Tuition Reimbursement				
0116820214100	20271	Worker's Comp. Certified	\$ 321	\$ 328	\$ 391	\$ 409
0116820214100	20281	Cash in Lieu Certified				
0116820214100	20291	Life Insurance Certified	\$ 19	\$ 25	\$ 25	\$ 25
0116820214100	20330	Employee Training and Development Services	\$ 50	\$ 50	\$ 50	\$ 50
0116820214100	20333	Mileage Paid to Staff	\$ 33	\$ 33	\$ 33	\$ 33
0116820214100	20610	General Supplies	\$ 363	\$ 363	\$ 363	\$ 363
TOTAL			\$ 81,751	\$ 83,384	\$ 96,452	\$ 101,141
0116820215000 SPEECH PATHOLOGY						
0116820215000	20111	Salary Certified				
0116820215000	20211	Health Insurance Certified				
0116820215000	20221	Soc. Sec. Certified				
0116820215000	20231	Retirement Certified				
0116820215000	20251	Tuition Reimbursement				
0116820215000	20271	Worker's Comp. Certified				
0116820215000	20281	Cash in Lieu Certified				
0116820215000	20291	Life Insurance Certified				

SEYMOUR ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116820215000	20333	Mileage Paid to Staff				
0116820215000	20340	Other Professional Services				
0116820215000	20610	General Supplies				
TOTAL			\$ -	\$ -	\$ -	\$ -
0116820215100 SPEECH/AUD SCHOOL AGE						
0116820215100	20111	Salary Certified				\$ 40,000
0116820215100	20112	Salary Classified				
0116820215100	20113	Salary Substitute				
0116820215100	20132	Overtime				
0116820215100	20211	Health Insurance Certified				
0116820215100	20212	Health Insurance Classified				
0116820215100	20221	Soc. Sec. Certified				
0116820215100	20222	Soc. Sec. Classified				
0116820215100	20223	Soc. Sec. Substitute				
0116820215100	20231	Retirement Certified				
0116820215100	20232	Retirement Classified				
0116820215100	20251	Tuition Reimbursement				
0116820215100	20271	Worker's Comp. Certified				
0116820215100	20272	Worker's Comp. Classified				
0116820215100	20281	Cash in Lieu Certified				
0116820215100	20282	Cash in Lieu classified				
0116820215100	20291	Life Insurance Certified				
0116820215100	20292	Life Insurance Classified				
0116820215100	20320	Professional Educational Services				
0116820215100	20330	Employee Training and Development Services				
0116820215100	20333	Mileage Paid to Staff				
TOTAL			\$ -	\$ -	\$ -	\$ 40,000
0116820218100 VISION SERVICES SPED						
0116820218100	20320	Professional Educational Services	\$ 4,905	\$ 4,905	\$ 4,905	\$ 4,905

SEYMOUR ELEMENTARY							
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027	
TOTAL			\$ 4,905	\$ 4,905	\$ 4,905	\$ 4,905	
0116820221100 SCHOOL IMPROVEMENT							
0116820221100	20111	Salary Certified					
0116820221100	20211	Health Insurance Certified					
0116820221100	20221	Soc. Sec. Certified					
0116820221100	20231	Retirement Certified					
0116820221100	20251	Tuition Reimbursement					
0116820221100	20271	Worker's Comp. Certified					
0116820221100	20281	Cash in Lieu Certified					
0116820221100	20291	Life Insurance Certified					
0116820221100	20320	Professional Educational Services					
0116820221100	20330	Employee Training and Development Services					
0116820221100	20332	Mileage Paid to Parents					
0116820221100	20333	Mileage Paid to Staff					
0116820221100	20540	Advertising					
0116820221100	20610	General Supplies					
0116820221100	20733	Furniture and Fixtures					
0116820221100	20810	Dues and Fees					
TOTAL			\$ -	\$ -	\$ -	\$ -	
0116820222000 LIBRARY/MEDIA SERVICES							
0116820222000	20111	Salary Certified	\$ 26,695	\$ 28,030	\$ 30,000	\$ 30,600	
0116820222000	20112	Salary Classified	\$ 19,161	\$ 23,000	\$ 23,690	\$ 24,401	
0116820222000	20113	Salary Substitute	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	
0116820222000	20211	Health Insurance Certified	\$ 9,889	\$ 10,087	\$ 10,642	\$ 11,493	
0116820222000	20212	Health Insurance Classified	\$ 69	\$ 70	\$ 74	\$ 80	
0116820222000	20221	Soc. Sec. Certified	\$ 2,042	\$ 2,144	\$ 2,295	\$ 2,341	
0116820222000	20222	Soc. Sec. Classified	\$ 1,466	\$ 1,760	\$ 1,812	\$ 1,867	
0116820222000	20223	Soc. Sec. Substitute	\$ 138	\$ 138	\$ 138	\$ 138	
0116820222000	20231	Retirement Certified	\$ 2,637	\$ 2,769	\$ 2,963	\$ 2,754	

SEYMOUR ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116820222000	20232	Retirement Classified	\$ 1,893	\$ 2,272	\$ 2,340	\$ 2,196
0116820222000	20251	Tuition Reimbursement				
0116820222000	20271	Worker's Comp. Certified	\$ 166	\$ 174	\$ 186	\$ 190
0116820222000	20272	Worker's Comp. Classified	\$ 119	\$ 143	\$ 147	\$ 151
0116820222000	20281	Cash in Lieu Certified				
0116820222000	20282	Cash in Lieu classified				
0116820222000	20291	Life Insurance Certified	\$ 18	\$ 18	\$ 18	\$ 18
0116820222000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0116820222000	20610	General Supplies	\$ 200	\$ 200	\$ 200	\$ 200
0116820222000	20640	Books and Periodicals	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300
0116820222000	20642	Audio-Visual Materials	\$ 100	\$ 100	\$ 100	\$ 100
TOTAL			\$ 69,737	\$ 76,049	\$ 79,751	\$ 81,674
0116820223000 TECHNOLOGY-INSTRUCTION						
0116820223000	20642	Audio-Visual Materials				
TOTAL			\$ -	\$ -	\$ -	\$ -
0116820241000 OFFICE OF THE PRINCIPAL						
0116820241000	20110	Salary Classified	\$ 35,014	\$ 35,714	\$ 36,786	\$ 37,889
0116820241000	20111	Salary Certified	\$ 104,361	\$ 107,492	\$ 111,792	\$ 115,145
0116820241000	20210	Health Insurance Classified	\$ 7,467	\$ 7,616	\$ 8,035	\$ 8,678
0116820241000	20211	Health Insurance Certified	\$ 9,581	\$ 9,773	\$ 10,310	\$ 11,135
0116820241000	20220	Soc. Sec. Classified	\$ 2,679	\$ 2,732	\$ 2,814	\$ 2,899
0116820241000	20221	Soc. Sec. Certified	\$ 7,984	\$ 8,223	\$ 8,552	\$ 8,809
0116820241000	20230	Retirement Classified	\$ 3,458	\$ 3,528	\$ 3,634	\$ 3,410
0116820241000	20231	Retirement Certified	\$ 10,308	\$ 10,618	\$ 11,043	\$ 10,363
0116820241000	20251	Tuition Reimbursement				
0116820241000	20270	Worker's Comp. Classified	\$ 217	\$ 221	\$ 228	\$ 235
0116820241000	20271	Worker's Comp. Certified	\$ 647	\$ 666	\$ 693	\$ 714
0116820241000	20280	Cash in Lieu classified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0116820241000	20281	Cash in Lieu Certified	\$ 2,750	\$ 2,750	\$ 3,100	\$ 3,100
0116820241000	20290	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46

SEYMOUR ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116820241000	20291	Life Insurance Certified	\$ 280	\$ 280	\$ 280	\$ 280
0116820241000	20333	Mileage Paid to Staff	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0116820241000	20810	Dues and Fees	\$ 650	\$ 650	\$ 650	\$ 650
TOTAL			\$ 189,192	\$ 194,060	\$ 201,712	\$ 207,103
0116820261000 OPERATIONS OF BUILDING						
0116820261000	20110	Salary Custodial/Maint.	\$ 72,865	\$ 74,322	\$ 81,000	\$ 85,050
0116820261000	20120	Salary Temp.				
0116820261000	20130	Overtime	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
0116820261000	20210	Health Insurance Custodial/Maint.	\$ 29,523	\$ 30,113	\$ 31,770	\$ 34,311
0116820261000	20220	Soc. Sec. Custodial/Maint.	\$ 5,574	\$ 5,686	\$ 6,197	\$ 6,506
0116820261000	20230	Retirement Custodial/Main.	\$ 7,204	\$ 7,348	\$ 8,008	\$ 7,655
0116820261000	20270	Worker's Comp. Custodial/Maint.	\$ 452	\$ 2,973	\$ 3,240	\$ 3,402
0116820261000	20280	Cash in Lieu classified				
0116820261000	20290	Life Insurance Custodial/Maint.	\$ 93	\$ 93	\$ 93	\$ 93
0116820261000	20340	Other Professional Services	\$ 756	\$ 786	\$ 817	\$ 850
0116820261000	20350	Technical Services		\$ 800	\$ 800	\$ 800
0116820261000	20352	Other Technical Services	\$ 227	\$ 236	\$ 245	\$ 255
0116820261000	20520	Property Insurance	\$ 9,823	\$ 10,216	\$ 21,209	\$ 21,845
0116820261000	20530	Communications	\$ 113	\$ 118	\$ 123	\$ 127
0116820261000	20610	General Supplies	\$ 7,500	\$ 7,800	\$ 8,112	\$ 8,436
0116820261000	20621	Natural Gas	\$ 29,635	\$ 30,000	\$ 31,500	\$ 33,075
0116820261000	20622	Electricity	\$ 43,000	\$ 45,000	\$ 47,250	\$ 39,000
0116820261000	20629	Other(water)	\$ 5,667	\$ 6,064	\$ 6,307	\$ 6,559
0116820261000	20730	Equipment	\$ 756	\$ 786	\$ 817	\$ 850
TOTAL			\$ 215,688	\$ 224,841	\$ 249,988	\$ 251,315
0116820262000 MAINTENANCE OF BUILDINGS						
0116820262000	20110	Salary Custodial/Maint.				
0116820262000	20120	Salary Temp.				
0116820262000	20130	Overtime				
0116820262000	20210	Health Insurance Custodial/Maint.				

SEYMOUR ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116820262000	20220	Soc. Sec. Custodial/Maint.				
0116820262000	20230	Retirement Custodial/Main.				
0116820262000	20271	Worker's Comp. Custodial/Maint.				
0116820262000	20280	Cash in Lieu classified				
0116820262000	20290	Life Insurance Custodial/Maint.				
0116820262000	20352	Other Technical Services	\$ 6,045	\$ 6,287	\$ 6,538	\$ 6,800
0116820262000	20430	Repairs and Maintenance Services	\$ 18,046	\$ 18,768	\$ 19,518	\$ 20,299
0116820262000	20530	Communications	\$ 302	\$ 314	\$ 327	\$ 340
0116820262000	20610	General Supplies	\$ 500	\$ 520	\$ 541	\$ 562
0116820262000	20731	Equipment	\$ 227	\$ 236	\$ 245	\$ 255
0116820262000	20733	Furniture and Fixtures				
0116820262000	20810	Dues and Fees				
TOTAL			\$ 25,120	\$ 26,125	\$ 27,170	\$ 28,257
0116820266000 SECURITY						
0116820266000	20330	Professional Development	\$ 66	\$ 66	\$ 66	\$ 66
0116820266000	20340	School Resource Officer	\$ 3,778	\$ 4,831	\$ 5,072	\$ 5,326
0116820266000	20610	General Supplies	\$ 594	\$ 594	\$ 594	\$ 594
TOTAL			\$ 4,438	\$ 5,491	\$ 5,732	\$ 5,986
0116820353500 HAL						
0116820353500	20111	Salary Certified	\$ 19,410	\$ 19,410	\$ 38,000	\$ 19,500
0116820353500	20210	Health Insurance Certified	\$ 4,667	\$ 4,760	\$ 5,022	\$ 5,424
0116820353500	20221	Soc. Sec. Certified	\$ 1,485	\$ 1,485	\$ 2,907	\$ 1,492
0116820353500	20231	Retirement Certified	\$ 1,917	\$ 1,917	\$ 3,754	\$ 1,755
0116820353500	20251	Tuition Reimbursement				
0116820353500	20271	Worker's Comp. Certified	\$ 120	\$ 120	\$ 236	\$ 121
0116820353500	20281	Cash in Lieu Certified				
0116820353500	20291	Life Insurance Certified	\$ 10	\$ 20	\$ 20	\$ 30
0116820353500	20333	Mileage Paid to Staff	\$ 13	\$ 150	\$ 150	\$ 150
0116820353500	20320	Professional Educational Services				
0116820353500	20610	General Supplies	\$ 382	\$ 382	\$ 382	\$ 382

SEYMOUR ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
TOTAL			\$ 28,005	\$ 28,245	\$ 50,470	\$ 28,854
0116820354000 STATE EARLY CHILDHOOD						
0116820354000	20111	Salary Certified				
0116820354000	20112	Salary Classified				
0116820354000	20113	Salary Substitute				
0116820354000	20211	Health Insurance Certified				
0116820354000	20212	Health Insurance Classified				
0116820354000	20221	Soc. Sec. Certified				
0116820354000	20222	Soc. Sec. Classified				
0116820354000	20223	Soc. Sec. Substitute				
0116820354000	20231	Retirement Certified				
0116820354000	20232	Retirement Classified				
0116820354000	20251	Tuition Reimbursement				
0116820354000	20271	Worker's Comp. Certified				
0116820354000	20272	Worker's Comp. Classified				
0116820354000	20281	Cash in Lieu Certified				
0116820354000	20282	Cash in Lieu Certified				
0116820354000	20291	Life Insurance Certified				
0116820354000	20292	Life Insurance Classified				
0116820354000	20333	Mileage Paid to Staff				
TOTAL						
0116820359900 OTHER STATE CATEGORICAL PROGRAMS Learning Community Grant						
0116820359900	20111	Salary Certified	\$ 9,808	\$ 10,004	\$ 12,000	\$ 14,000
0116820359900	20211	Health Insurance Certified	\$ 1,581	\$ 1,613	\$ 1,701	\$ 1,837
0116820359900	20221	Soc. Sec. Certified	\$ 772	\$ 765	\$ 918	\$ 1,071
0116820359900	20231	Retirement Certified	\$ 997	\$ 988	\$ 1,185	\$ 1,260
0116820359900	20271	Worker's Comp. Certified	\$ 36	\$ 62	\$ 74	\$ 87
0116820359900	20281	Cash in Lieu Certified				
0116820359900	20291	Life Insurance Certified	\$ 36	\$ 36	\$ 36	\$ 45
TOTAL			\$ 13,230	\$ 13,468	\$ 15,915	\$ 18,300

SEYMOUR ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116820620000	TITLE 1 PART A BASIC PROG					
0116820620000	20111	Salary Certified	\$ 44,088	\$ 44,970	\$ 59,794	\$ 39,513
0116820620000	20112	Salary Classified	\$ 15,864	\$ -	\$ -	\$ -
0116820620000	20113	Salary Substitute	\$ 2,000	\$ -	\$ -	\$ -
0116820620000	20211	Health Insurance Certified	\$ 14,953	\$ 15,252	\$ 16,091	\$ 17,378
0116820620000	20212	Health Insurance Classified	\$ 57	\$ -	\$ -	\$ -
0116820620000	20221	Soc. Sec. Certified	\$ 3,373	\$ 3,440	\$ 4,574	\$ 3,023
0116820620000	20222	Soc. Sec. Classified	\$ 1,214	\$ -	\$ -	\$ -
0116820620000	20223	Soc. Sec. Substitute	\$ 153	\$ -	\$ -	\$ -
0116820620000	20231	Retirement Certified	\$ 4,355	\$ 4,442	\$ 5,906	\$ 3,556
0116820620000	20232	Retirement Classified	\$ 1,567	\$ -	\$ -	\$ -
0116820620000	20251	Tuition Reimbursement				
0116820620000	20271	Worker's Comp. Certified	\$ 269	\$ 279	\$ 371	\$ 245
0116820620000	20272	Worker's Comp. Classified	\$ 98	\$ -	\$ -	\$ -
0116820620000	20281	Cash in Lieu Certified				
0116820620000	20282	Cash in Lieu Classified				
0116820620000	20291	Life Insurance Certified	\$ 23	\$ 23	\$ 23	\$ 23
0116820620000	20292	Life Insurance Classified	\$ 46	\$ -	\$ -	\$ -
0116820620000	20320	Professional Educational Services	\$ 446	\$ 446	\$ 446	\$ 446
0116820620000	20330	Employee Training and Development Services	\$ 3,400	\$ 3,400	\$ 3,400	\$ 3,400
0116820620000	20333	Mileage Paid to Staff	\$ 59	\$ 59	\$ 59	\$ 59
0116820620000	20590	Interagency Purchased Services				
0116820620000	20610	General Supplies	\$ 1,273	\$ 1,273	\$ 289	\$ 289
TOTAL			\$ 93,237	\$ 73,583	\$ 90,953	\$ 67,932
0116820621000	TITLE 1 ACCOUNTABILITY					
0116820621000	20111	Salary Certified				
0116820621000	20211	Health Insurance Certified				
0116820621000	20221	Soc. Sec. Certified				
0116820621000	20231	Retirement Certified				

SEYMOUR ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116820621000	20251	Tuition Reimbursement				
0116820621000	20271	Worker's Comp. Certified				
0116820621000	20281	Cash in Lieu Certified				
0116820621000	20291	Life Insurance Certified				
0116820621000	20320	Professional Educational Services	\$ 4,653	\$ 4,653	\$ -	\$ -
0116820621000	20330	Employee Training and Development Services				
0116820621000	20610	General Supplies	\$ 1,129	\$ 1,129	\$ -	\$ -
TOTAL			\$ 5,782	\$ 5,782	\$ -	\$ -
0116820630100 NEBRASKA COMPREHENSIVE LITERACY STATE DEVELOPMENT GRANT						
0116820630100	20111	Salary Certified				
0116820630100	20211	Health Insurance Certified				
0116820630100	20221	Soc. Sec. Certified				
0116820630100	20231	Retirement Certified				
0116820630100	20271	Worker's Comp. Certified				
0116820630100	20281	Cash in Lieu Certified				
0116820630100	20291	Life Insurance Certified				
0116820630100	20330	Employee Training and Development Services				
0116820630100	20610	General Supplies				
TOTAL			\$ -	\$ -	\$ -	\$ -
0116820631000 TITLE 2 EFFECTIVE INSTR.						
0116820631000	20111	Salary Certified		\$ 72,000	\$ 73,836	\$ 51,375
0116820631000	20113	Salary Substitute				
0116820631000	20211	Health Insurance Certified		\$ 10,000	\$ 10,550	\$ 11,394
0116820631000	20221	Soc. Sec. Certified		\$ 5,508	\$ 5,648	\$ 3,930
0116820631000	20223	Soc. Sec. Classified				
0116820631000	20231	Retirement Certified		\$ 7,112	\$ 7,293	\$ 4,624
0116820631000	20251	Tuition Reimbursement				
0116820631000	20271	Worker's Comp. Certified		\$ 446	\$ 458	\$ 319

SEYMOUR ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116820631000	20281	Cash in Lieu Certified				
0116820631000	20291	Life Insurance Certified				
0116820631000	20320	Professional Educational Services	\$ 4,894	\$ 4,894	\$ 4,894	\$ 4,894
0116820631000	20330	Employee Training and Development Services	\$ 44	\$ 44	\$ 44	\$ 44
0116820631000	20610	General Supplies				
TOTAL			\$ 4,938	\$ 100,004	\$ 102,724	\$ 76,579
0116820640600 IDEA PRESCHOOL BASE						
0116820640600	20111	Salary Certified				
0116820640600	20112	Salary Classified				
0116820640600	20113	Salary Substitute				
0116820640600	20211	Health Insurance Certified				
0116820640600	20212	Health Insurance Classified				
0116820640600	20221	Soc. Sec. Certified				
0116820640600	20222	Soc. Sec. Classified				
0116820640600	20223	Soc. Sec. Substitute				
0116820640600	20231	Retirement Certified				
0116820640600	20232	Retirement Classified				
0116820640600	20251	Tuition Reimbursement				
0116820640600	20271	Worker's Comp. Certified				
0116820640600	20272	Worker's Comp. Classified				
0116820640600	20281	Cash in Lieu Certified				
0116820640600	20282	Cash in Lieu Classified				
0116820640600	20291	Life Insurance Certified				
0116820640600	20292	Life Insurance Certified				
0116820640600	20395	Contracted Services (less than \$25,000)				
0116820640600	20396	Contracted Services (greater than \$25,000)				
TOTAL						
0116820640800 IDEA E/P						

SEYMOUR ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116820640800	20111	Salary Certified	\$ 106,095	\$ 110,339	\$ 105,000	\$ -
0116820640800	20112	Salary Classified	\$ 18,135	\$ 18,498	\$ 19,053	\$ -
0116820640800	20113	Salary Substitute				
0116820640800	20132	Overtime				
0116820640800	20211	Health Insurance Certified		\$ 24,113	\$ 25,440	\$ 27,475
0116820640800	20212	Health Insurance Classified		\$ 94	\$ 99	\$ 107
0116820640800	20221	Soc. Sec. Certified		\$ 8,441	\$ 8,033	\$ -
0116820640800	20222	Soc. Sec. Classified		\$ 1,415	\$ 1,458	\$ -
0116820640800	20223	Soc. Sec. Substitute		\$ -	\$ -	\$ -
0116820640800	20231	Retirement Certified		\$ 10,899	\$ 10,372	\$ -
0116820640800	20232	Retirement Classified		\$ 1,827	\$ 1,882	\$ -
0116820640800	20251	Tuition Reimbursement				
0116820640800	20271	Worker's Comp. Certified		\$ 684	\$ 651	\$ -
0116820640800	20272	Worker's Comp. Classified		\$ 115	\$ 118	\$ -
0116820640800	20281	Cash in Lieu Certified	\$ 4,010	\$ 4,010	\$ 4,010	\$ 4,010
0116820640800	20282	Cash in Lieu Classified				
0116820640800	20291	Life Insurance Certified		\$ 65	\$ 65	\$ 65
0116820640800	20292	Life Insurance Classified		\$ 47	\$ 47	\$ 47
0116820640800	20320	Professional Educational Services	\$ 10,418	\$ 10,418	\$ -	\$ -
0116820640800	20395	Contracted Services (less than \$25,000)				
0116820640800	20396	Contracted Services (greater than \$25,000)			\$ 10,418	\$ 10,418
0116820640800	20610	General Supplies	\$ 225	\$ 225	\$ 225	\$ 225
TOTAL			\$ 138,882	\$ 191,189	\$ 186,868	\$ 42,346
0116820641200	IDEA PART B PROPOR.					
0116820641200	20320	Professional Educational Services				
0116820641200	20395	Contracted Services (less than \$25,000)				

SEYMOUR ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116820641200	20396	Contracted Services (greater than \$25,000)				
TOTAL			\$ -	\$ -	\$ -	\$ -
0116820692500 TITLE 3 ENG. LANG. ACQ.						
0116820692500	20111	Salary Certified				
0116820692500	20112	Salary Classified				
0116820692500	20113	Salary Substitute				
0116820692500	20211	Health Insurance Certified				
0116820692500	20212	Health Insurance Classified				
0116820692500	20221	Soc. Sec. Certified				
0116820692500	20222	Soc. Sec. Classified				
0116820692500	20223	Soc. Sec. Substitute				
0116820692500	20231	Retirement Certified				
0116820692500	20232	Retirement Classified				
0116820692500	20251	Tuition Reimbursement				
0116820692500	20272	Worker's Comp. Certified				
0116820692500	20273	Worker's Comp. Classified				
0116820692500	20281	Cash in Lieu Certified				
0116820692500	20282	Cash in Lieu Classified				
0116820692500	20291	Life Insurance Certified				
0116820692500	20292	Life Insurance Classified				
0116820692500	20320	Professional Educational Services	\$ 270	\$ 270	\$ 270	\$ 270
0116820692500	20330	Employee Training and Development Services	\$ 47	\$ 47	\$ 47	\$ 47
0116820692500	20610	General Supplies	\$ 2,482	\$ 2,482	\$ 2,482	\$ 2,482
TOTAL			\$ 2,799	\$ 2,799	\$ 2,799	\$ 2,799
0116820696900 TITLE 4 STUDENT SUPPORT AND ACADEMIC ENRICHMENT						
0116820696900	20111	Salary Certified				
0116820696900	20112	Salary Classified				
0116820696900	20113	Salary Substitute				

SEYMOUR ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116820696900	20211	Health Insurance Certified				
0116820696900	20212	Health Insurance Classified				
0116820696900	20221	Soc. Sec. Certified				
0116820696900	20222	Soc. Sec. Classified				
0116820696900	20223	Soc. Sec. Substitute				
0116820696900	20231	Retirement Certified				
0116820696900	20232	Retirement Classified				
0116820696900	20251	Tuition Reimbursement				
0116820696900	20272	Worker's Comp. Certified				
0116820696900	20273	Worker's Comp. Classified				
0116820696900	20281	Cash in Lieu Certified				
0116820696900	20282	Cash in Lieu Classified				
0116820696900	20291	Life Insurance Certified				
0116820696900	20292	Life Insurance Classified				
0116820696900	20320	Professional Educational Services				
0116820696900	20330	Employee Training and Development Services				
0116820696900	20610	General Supplies				
TOTAL			\$ -	\$ -	\$ -	\$ -
116820699000 FEDERAL SERVICES - OTHER FEDERAL CATEGORICAL RECEIPTS						
0116820699000	20111	Salary Certified				
0116820699000	20211	Health Insurance Certified				
0116820699000	20221	Soc. Sec. Certified				
0116820699000	20231	Retirement Certified				
0116820699000	20271	Worker's Comp. Certified				
0116820699000	20281	Cash in Lieu Certified				
0116820699000	20291	Life Insurance Certified				
TOTAL			\$ -	\$ -	\$ -	\$ -
0616820310000 FOOD SERVICE						
0616820310000	20110	Salary Food Service	\$ 37,524	\$ 45,000	\$ 51,000	\$ 54,060

SEYMOUR ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0616820310000	20130	Overtime				
0616820310000	20210	Health Insurance Food Service	\$ 135	\$ 138	\$ 145	\$ 157
0616820310000	20221	Soc. Sec. Food Service	\$ 2,871	\$ 3,443	\$ 3,902	\$ 4,136
0616820310000	20230	Retirement Food Service	\$ 3,706	\$ 4,445	\$ 5,038	\$ 4,865
0616820310000	20270	Worker's Comp. Food Service	\$ 233	\$ 1,800	\$ 2,040	\$ 2,162
0616820310000	20280	Cash in Lieu classified				
0616820310000	20290	Life Insurance Food Service	\$ 93	\$ 93	\$ 93	\$ 93
0616820310000	20333	Mileage Paid to Staff				
0616820310000	20340	Other Professional Services		\$ 73,980	\$ 77,679	\$ 100,000
0616820310000	20530	Communications		\$ 66	\$ 68	\$ 71
0616820310000	20610	General Supplies		\$ 671	\$ 698	\$ 726
0616820310000	20733	Furniture and Fixtures		\$ 848	\$ 882	\$ 1,102
TOTAL			\$ 44,562	\$ 130,483	\$ 141,545	\$ 167,373

WILDEWOOD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116920110000		REGULAR EDUCATION				
0116920110000	20111	Salary Certified	\$ 482,659	\$ 530,000	\$ 515,000	\$ 500,000
0116920110000	20112	Salary Classified	\$ 44,277	\$ 58,000	\$ 74,000	\$ 60,000
0116920110000	20113	Salary Substitute	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000
0116920110000	20151	Unit Pay	\$ 13,978	\$ 14,257	\$ 9,918	\$ 12,000
0116920110000	20211	Health Insurance Certified	\$ 77,024	\$ 93,840	\$ 99,001	\$ 106,921
0116920110000	20212	Health Insurance Classified	\$ 175	\$ 179	\$ 188	\$ 203
0116920110000	20221	Soc. Sec. Certified	\$ 36,923	\$ 40,545	\$ 39,398	\$ 38,250
0116920110000	20222	Soc. Sec. Classified	\$ 3,387	\$ 4,437	\$ 5,661	\$ 4,590
0116920110000	20223	Soc. Sec. Substitute	\$ 1,301	\$ 1,301	\$ 1,301	\$ 1,301
0116920110000	20231	Retirement Certified	\$ 47,672	\$ 52,352	\$ 50,871	\$ 45,000
0116920110000	20232	Retirement Classified	\$ 4,373	\$ 5,729	\$ 7,310	\$ 5,400
0116920110000	20251	Tuition Reimbursement				
0116920110000	20271	Worker's Comp. Certified	\$ 2,992	\$ 3,286	\$ 3,193	\$ 3,100
0116920110000	20272	Worker's Comp. Classified	\$ 275	\$ 360	\$ 459	\$ 372
0116920110000	20281	Cash in Lieu certified	\$ 7,015	\$ 7,015	\$ 7,015	\$ 8,500
0116920110000	20282	Cash in lieu classified				
0116920110000	20291	Life Insurance Certified	\$ 445	\$ 445	\$ 445	\$ 445
0116920110000	20292	Life Insurance Classified	\$ 188	\$ 188	\$ 188	\$ 188
0116920110000	20320	Professional Educational Services (Student Teacher Stipends)		\$ 4,000	\$ 4,000	\$ 4,000
0116920110000	20330	Employee Training and Development Services	\$ 11,100	\$ 11,100	\$ 11,100	\$ 11,100
0116920110000	20333	Mileage Paid to Staff	\$ 240	\$ 240	\$ 240	\$ 240
0116920110000	20340	Other Professional Services (Outdoor Ed.)	\$ 5,480	\$ 5,480	\$ 5,480	\$ 5,480
0116920110000	20531	Postage	\$ 900	\$ 900	\$ 900	\$ 900
0116920110000	20610	General Supplies	\$ 11,875	\$ 11,875	\$ 11,875	\$ 15,255
0116920110000	20640	Books and Periodicals	\$ 800	\$ 800	\$ 800	\$ 800
0116920110000	20650	Supplies - Technology Related	\$ 500	\$ 500	\$ 500	\$ 500
0116920110000	20733	Furniture and Fixtures	\$ 1,000	\$ 1,200	\$ 1,500	\$ 1,875

WILDEWOOD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116920110000	20734	Technology-Hardware	\$ 500	\$ 500	\$ 500	\$ 500
0116920110000	20735	Technology-Software			\$ 750	\$ 750
0116920110000	20810	Dues and Fees	\$ -			
0116920110001	20330	Employee Train	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
0116920110001	20610	Curricular Supplies	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,680
0116920110001	20640	Books and Periodicals	\$ 24,730	\$ 25,472	\$ 26,745	\$ 28,083
0116920110001	20734	Technology-Hardware	\$ 22,898	\$ 23,585	\$ 24,764	\$ 26,002
0116920110050	20610	Sci. Supplies	\$ 200	\$ 200	\$ 200	\$ 300
0116920110068	20610	PE Supplies	\$ 600	\$ 600	\$ 600	\$ 734
0116920110090	20610	Art Supplies	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,170
0116920110093	20610	Vocal Music Supplies	\$ 300	\$ 300	\$ 300	\$ 341
0116920110094	20610	Band Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,113
TOTAL			\$ 827,057	\$ 921,935	\$ 927,451	\$ 906,693
0116920115000	LEP					
0116920115000	20111	Salary Certified	\$ 38,556	\$ 79,560	\$ 83,000	\$ 84,660
0116920115000	20112	Salary Classified				
0116920115000	20113	Salary Substitute	\$ 1,700	\$ 1,000	\$ 1,000	\$ 1,000
0116920115000	20211	Health Insurance Certified	\$ 4,852	\$ 4,949	\$ 5,221	\$ 5,639
0116920115000	20212	Health Insurance Classified		\$ 100	\$ 106	\$ 114
0116920115000	20221	Soc. Sec. Certified	\$ 2,950	\$ 6,086	\$ 6,350	\$ 6,476
0116920115000	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0116920115000	20223	Soc. Sec. Substitute	\$ 130	\$ 77	\$ 77	\$ 77
0116920115000	20231	Retirement Certified	\$ 3,808	\$ 7,859	\$ 8,199	\$ 7,619
0116920115000	20232	Retirement Classified	\$ -	\$ -	\$ -	\$ -
0116920115000	20251	Tuition Reimbursement				
0116920115000	20271	Worker's Comp. Certified	\$ 239	\$ 493	\$ 515	\$ 525
0116920115000	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	\$ -
0116920115000	20281	Cash in Lieu certified	\$ 1,392	\$ 1,800	\$ 2,000	\$ 2,000
0116920115000	20282	Cash in lieu classified				
0116920115000	20291	Life Insurance Certified				

WILDEWOOD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116920115000	20292	Life Insurance Classified				
0116920115000	20320	Professional Educational Services				
0116920115000	20330	Employee Training and Development Services				
0116920115000	20333	Mileage Paid to Staff				
0116920115000	20610	General Supplies	\$ 5,600	\$ 5,600	\$ 5,600	\$ 5,600
0116920115000	20640	Books and Periodicals				
0116920115000	20650	Supplies - Technology Related				
0116920115000	20734	Technology-Hardware				
0116920115000	20735	Technology-Software			\$ 750	\$ 750
TOTAL			\$ 59,227	\$ 107,524	\$ 112,816	\$ 114,460
0116920116000 POVERTY						
0116920116000	20111	Salary Certified	\$ 480,182	\$ 535,000	\$ 551,050	\$ 562,071
0116920116000	20112	Salary Classified				
0116920116000	20113	Salary Substitute	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000
0116920116000	20211	Health Insurance Certified	\$ 117,356	\$ 119,703	\$ 126,287	\$ 136,390
0116920116000	20212	Health Insurance Classified				
0116920116000	20221	Soc. Sec. Certified	\$ 36,734	\$ 40,928	\$ 42,155	\$ 42,998
0116920116000	20222	Soc. Sec. Classified				
0116920116000	20223	Soc. Sec. Substitute	\$ 1,683	\$ 1,683	\$ 1,683	\$ 1,683
0116920116000	20231	Retirement Certified	\$ 47,428	\$ 52,846	\$ 54,432	\$ 50,586
0116920116000	20232	Retirement Classified				
0116920116000	20251	Tuition Reimbursement				
0116920116000	20271	Worker's Comp. Certified	\$ 2,977	\$ 3,317	\$ 3,417	\$ 3,485
0116920116000	20272	Worker's Comp. Classified				
0116920116000	20281	Cash in Lieu certified	\$ 5,476	\$ 5,476	\$ 5,476	\$ 5,476
0116920116000	20282	Cash in lieu classified				
0116920116000	20291	Life Insurance Certified	\$ 328	\$ 328	\$ 328	\$ 328
0116920116000	20292	Life Insurance Classified				
0116920116000	20580	Travel				

WILDEWOOD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116920116000	20610	General Supplies	\$ 80	\$ 80	\$ 80	\$ 80
0116920116000	20640	Books and Periodicals				
0116920116000	20735	Technology-Software			\$ 750	\$ 750
TOTAL			\$ 714,244	\$ 781,361	\$ 807,657	\$ 825,847
0116920120000 SPED SCHOOL AGE						
0116920120000	20110	Salary Non-Instruction (Bus Para)			\$ 7,514	\$ 8,000
0116920120000	20111	Salary Certified	\$ 104,267	\$ 109,480	\$ 117,000	\$ 122,000
0116920120000	20112	Salary Classified	\$ 10,231	\$ 20,000	\$ 20,600	\$ 39,000
0116920120000	20113	Salary Substitute	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
0116920120000	20210	Health Insurance Non-Instruction			\$ 8	\$ 30
0116920120000	20211	Health Insurance Certified	\$ 18,979	\$ 19,359	\$ 20,423	\$ 22,057
0116920120000	20212	Health Insurance Classified	\$ 75	\$ 77	\$ 81	\$ 100
0116920120000	20220	Soc. Sec. Non-Instruction			\$ 575	\$ 612
0116920120000	20221	Soc. Sec. Certified	\$ 7,976	\$ 8,375	\$ 8,951	\$ 9,333
0116920120000	20222	Soc. Sec. Classified	\$ 783	\$ 1,530	\$ 1,576	\$ 2,984
0116920120000	20223	Soc. Sec. Substitute	\$ 268	\$ 268	\$ 268	\$ 268
0116920120000	20230	Retirement Non-Instruction			\$ 742	\$ 720
0116920120000	20231	Retirement Certified	\$ 10,298	\$ 10,814	\$ 11,557	\$ 10,980
0116920120000	20232	Retirement Classified	\$ 1,011	\$ 1,976	\$ 2,035	\$ 3,510
0116920120000	20251	Tuition Reimbursement				
0116920120000	20270	Worker's Comp. Non-Instruction			\$ 526	\$ 560
0116920120000	20271	Worker's Comp. Certified	\$ 646	\$ 679	\$ 725	\$ 756
0116920120000	20272	Worker's Comp. Classified	\$ 63	\$ 124	\$ 128	\$ 242
0116920120000	20280	Cash in Lieu Non-Instruction				
0116920120000	20281	Cash in Lieu Certified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0116920120000	20282	Cash in Lieu classified				
0116920120000	20290	Life Insurance Non-Instruction			\$ 11	\$ 20
0116920120000	20291	Life Insurance Certified	\$ 140	\$ 140	\$ 140	\$ 140
0116920120000	20292	Life Insurance Classified				
0116920120000	20320	Professional Educational Services	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500

WILDEWOOD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116920120000	20330	Employee Training and Development Services				
0116920120000	20333	Mileage Paid to Staff				
0116920120000	20563	Tuition to Private Schools				
0116920120000	20569	Tuition - Other	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
0116920120000	20610	General Supplies	\$ 848	\$ 848	\$ 848	\$ 848
0116920120000	20640	Books and Periodicals				
0116920120000	20733	Furniture and Fixtures				
0116920120000	20734	Technology-Hardware				
0116920120000	20735	Technology-Software			\$ 465	\$ 465
TOTAL			\$ 249,336	\$ 267,419	\$ 287,922	\$ 316,375
0116920129100 SPED 3-5						
0116920129100	20111	Salary Certified				
0116920129100	20112	Salary Classified				
0116920129100	20113	Salary Substitute				
0116920129100	20211	Health Insurance Certified				
0116920129100	20212	Health Insurance Classified				
0116920129100	20221	Soc. Sec. Certified				
0116920129100	20222	Soc. Sec. Classified				
0116920129100	20223	Soc. Sec. Substitute				
0116920129100	20231	Retirement Certified				
0116920129100	20232	Retirement Classified				
0116920129100	20251	Tuition Reimbursement				
0116920129100	20271	Worker's Comp. Certified				
0116920129100	20272	Worker's Comp. Classified				
0116920129100	20281	Cash in Lieu Certified				
0116920129100	20282	Cash in Lieu classified				
0116920129100	20291	Life Insurance Certified				
0116920129100	20292	Life Insurance Classified				
0116920129100	20320	Professional Educational Services				

WILDEWOOD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116920129100	20330	Employee Training and Development Services				
0116920129100	20561	Tuition to Other School Districts Within the State				
0116920129100	20610	General Supplies	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
0116920129100	20630	Food	\$ 2,415	\$ 2,415	\$ 2,415	\$ 2,415
TOTAL			\$ 6,415	\$ 6,415	\$ 6,415	\$ 6,415
0116920129200 SPED BIRTH TO 2						
0116920129200	20111	Salary Certified				
0116920129200	20112	Salary Classified				
0116920129200	20211	Health Insurance Certified				
0116920129200	20212	Health Insurance Classified				
0116920129200	20221	Soc. Sec. Certified				
0116920129200	20222	Soc. Sec. Classified				
0116920129200	20231	Retirement Certified				
0116920129200	20232	Retirement Classified				
0116920129200	20251	Tuition Reimbursement				
0116920129200	20271	Worker's Comp. Certified				
0116920129200	20272	Worker's Comp. Classified				
0116920129200	20281	Cash in Lieu Certified				
0116920129200	20282	Cash in Lieu classified				
0116920129200	20291	Life Insurance Certified				
0116920129200	20292	Life Insurance Classified				
0116920129200	20320	Professional Educational Services	\$ 7,300	\$ 7,300	\$ 7,300	\$ 7,300
0116920129200	20330	Employee Training and Development Services				
0116920129200	20333	Mileage Paid to Staff				
0116920129200	20610	General Supplies				
0116920129200	20734	Technology-Hardware				
0116920129200	20735	Technology Software				
TOTAL			\$ 7,300	\$ 7,300	\$ 7,300	\$ 7,300

WILDEWOOD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116920130000		SUMMER SCHOOL				
0116920130000	20111	Salary Certified				
0116920130000	20112	Salary Classified				
0116920130000	20211	Health Insurance Certified				
0116920130000	20212	Health Insurance Classified				
0116920130000	20221	Soc. Sec. Certified				
0116920130000	20222	Soc. Sec. Classified				
0116920130000	20231	Retirement Certified				
0116920130000	20232	Retirement Classified				
0116920130000	20271	Worker's Comp. Certified				
0116920130000	20272	Worker's Comp. Classified				
0116920130000	20281	Cash in Lieu Certified				
0116920130000	20282	Cash in Lieu classified				
0116920130000	20291	Life Insurance Certified				
0116920130000	20292	Life Insurance Classified				
0116920130000	20610	General Supplies				
0116920130000	20630	Food				
0116920130000	20640	Books and Periodicals				
TOTAL			\$ -	\$ -	\$ -	\$ -
0116920211000		SOCIAL WORK/ATTENDANCE				
0116920211000	20111	Salary Certified	\$ 9,779	\$ 9,975	\$ 10,274	\$ 10,479
0116920211000	20211	Health Insurance Certified	\$ 3,136	\$ 3,199	\$ 3,375	\$ 3,645
0116920211000	20221	Soc. Sec. Certified	\$ 748	\$ 763	\$ 786	\$ 802
0116920211000	20231	Retirement Certified	\$ 966	\$ 985	\$ 1,015	\$ 943
0116920211000	20251	Tuition Reimbursement				
0116920211000	20271	Worker's Comp. Certified	\$ 61	\$ 62	\$ 64	\$ 65
0116920211000	20281	Cash in Lieu Certified				
0116920211000	20291	Life Insurance Certified	\$ 6	\$ 6	\$ 6	\$ 6
0116920211000	20320	Professional Educational Services	\$ 30	\$ 30	\$ 30	\$ 30
0116920211000	20333	Mileage Paid to Staff	\$ 42	\$ 42	\$ 42	\$ 42

WILDEWOOD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116920211000	20610	General Supplies	\$ 24	\$ 24	\$ 24	\$ 24
TOTAL			\$ 14,792	\$ 15,085	\$ 15,615	\$ 16,036
0116920212000 GUIDANCE SERVICES						
0116920212000	20111	Salary Certified	\$ 80,220	\$ 81,824	\$ 84,279	\$ 85,965
0116920212000	20211	Health Insurance Certified	\$ 24,936	\$ 25,435	\$ 26,834	\$ 28,980
0116920212000	20221	Soc. Sec. Certified	\$ 6,137	\$ 6,260	\$ 6,447	\$ 6,576
0116920212000	20231	Retirement Certified	\$ 7,923	\$ 8,082	\$ 8,325	\$ 7,737
0116920212000	20251	Tuition Reimbursement				
0116920212000	20271	Worker's Comp. Certified	\$ 497	\$ 507	\$ 523	\$ 533
0116920212000	20281	Cash in Lieu Certified				
0116920212000	20291	Life Insurance Certified	\$ 140	\$ 140	\$ 140	\$ 140
0116920212000	20320	Professional Educational Services	\$ 2,600	\$ 2,600	\$ 2,600	\$ 3,500
0116920212000	20333	Mileage Paid to Staff	\$ 64	\$ 64	\$ 64	\$ 64
0116920212000	20610	General Supplies	\$ 961	\$ 961	\$ 961	\$ 961
0116920212000	20735	Technology Software		\$ 4,000	\$ 4,000	\$ 4,500
TOTAL			\$ 123,479	\$ 129,873	\$ 134,172	\$ 138,956
0116920213000 HEALTH SERVICES						
0116920213000	20111	Salary Certified	\$ 16,234	\$ 16,721	\$ 8,398	\$ 8,566
0116920213000	20112	Salary Classified	\$ 19,707	\$ 23,000	\$ 23,690	\$ 25,111
0116920213000	20211	Health Insurance Certified	\$ 1,060	\$ 1,081	\$ 1,141	\$ 1,232
0116920213000	20212	Health Insurance Classified	\$ 75	\$ 77	\$ 81	\$ 87
0116920213000	20221	Soc. Sec. Certified	\$ 1,242	\$ 1,279	\$ 642	\$ 655
0116920213000	20222	Soc. Sec. Classified	\$ 1,508	\$ 1,760	\$ 1,812	\$ 1,921
0116920213000	20231	Retirement Certified	\$ 1,603	\$ 1,652	\$ 830	\$ 771
0116920213000	20232	Retirement Classified	\$ 1,946	\$ 2,272	\$ 2,340	\$ 2,260
0116920213000	20251	Tuition Reimbursement				
0116920213000	20271	Worker's Comp. Certified	\$ 101	\$ 104	\$ 52	\$ 53
0116920213000	20272	Worker's Comp. Classified	\$ 122	\$ 143	\$ 147	\$ 156
0116920213000	20281	Cash in Lieu Certified	\$ 343	\$ 343	\$ 343	\$ 343
0116920213000	20282	Cash in Lieu classified				

WILDEWOOD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116920213000	20291	Life Insurance Certified	\$ 12	\$ 12	\$ 12	\$ 12
0116920213000	20292	Life Insurance Classified	\$ 47	\$ 47	\$ 47	\$ 47
0116920213000	20330	Employee Training and Development Services	\$ 109	\$ 109	\$ 109	\$ 109
0116920213000	20333	Mileage Paid to Staff	\$ 64	\$ 64	\$ 64	\$ 64
0116920213000	20610	General Supplies	\$ 544	\$ 544	\$ 560	\$ 754
TOTAL			\$ 44,717	\$ 49,206	\$ 40,267	\$ 42,141
0116920214100 PSYCH SERVICES SCHOOL AGE						
0116920214100	20111	Salary Certified	\$ 12,963	\$ 13,222	\$ 13,619	\$ 37,000
0116920214100	20211	Health Insurance Certified	\$ 5,006	\$ 5,106	\$ 5,387	\$ 5,818
0116920214100	20221	Soc. Sec. Certified	\$ 992	\$ 1,012	\$ 1,042	\$ 2,831
0116920214100	20231	Retirement Certified	\$ 1,280	\$ 1,306	\$ 1,345	\$ 3,330
0116920214100	20251	Tuition Reimbursement				
0116920214100	20271	Worker's Comp. Certified	\$ 80	\$ 82	\$ 84	\$ 229
0116920214100	20281	Cash in Lieu Certified				
0116920214100	20291	Life Insurance Certified	\$ -	\$ 10	\$ 10	\$ 10
0116920214100	20330	Employee Training and Development Services	\$ 68	\$ 68	\$ 68	\$ 68
0116920214100	20333	Mileage Paid to Staff	\$ 46	\$ 46	\$ 46	\$ 46
0116920214100	20610	General Supplies	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
TOTAL			\$ 21,435	\$ 21,851	\$ 22,601	\$ 50,331
0116920215000 SPEECH PATHOLOGY						
0116920215000	20111	Salary Certified				
0116920215000	20211	Health Insurance Certified				
0116920215000	20221	Soc. Sec. Certified				
0116920215000	20231	Retirement Certified				
0116920215000	20251	Tuition Reimbursement				
0116920215000	20271	Worker's Comp. Certified				
0116920215000	20281	Cash in Lieu Certified				
0116920215000	20291	Life Insurance Certified				

WILDEWOOD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116920215000	20333	Mileage Paid to Staff				
0116920215000	20340	Other Professional Services	\$ 2,912	\$ 2,912	\$ 2,912	\$ 2,912
0116920215000	20610	General Supplies	\$ 100	\$ 100	\$ 100	\$ 100
TOTAL			\$ 3,012	\$ 3,012	\$ 3,012	\$ 3,012
0116920215100 SPEECH/AUD SCHOOL AGE						
0116920215100	20111	Salary Certified	\$ 37,080	\$ 108,000	\$ 108,000	\$ 117,000
0116920215100	20112	Salary Classified				
0116920215100	20113	Salary Substitute				
0116920215100	20132	Overtime				
0116920215100	20211	Health Insurance Certified	\$ 120	\$ 122	\$ 129	\$ 15,000
0116920215100	20212	Health Insurance Classified				
0116920215100	20221	Soc. Sec. Certified	\$ 2,837	\$ 8,262	\$ 8,262	\$ 8,951
0116920215100	20222	Soc. Sec. Classified				
0116920215100	20223	Soc. Sec. Substitute				
0116920215100	20231	Retirement Certified	\$ 3,663	\$ 10,668	\$ 10,668	\$ 10,530
0116920215100	20232	Retirement Classified				
0116920215100	20251	Tuition Reimbursement				
0116920215100	20271	Worker's Comp. Certified	\$ 133	\$ 670	\$ 670	\$ 725
0116920215100	20272	Worker's Comp. Classified				
0116920215100	20281	Cash in Lieu Certified	\$ 1,358	\$ 1,358	\$ 1,358	\$ 1,400
0116920215100	20282	Cash in Lieu classified				
0116920215100	20291	Life Insurance Certified	\$ 46	\$ 50	\$ 50	\$ 60
0116920215100	20292	Life Insurance Classified				
0116920215100	20320	Professional Educational Services				
0116920215100	20330	Employee Training and Development Services				
0116920215100	20333	Mileage Paid to Staff				
TOTAL			\$ 45,237	\$ 129,130	\$ 129,137	\$ 153,666
0116920218100 VISION SERVICES SPED						
0116920218100	20320	Professional Educational Services				

WILDEWOOD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
TOTAL			\$ -	\$ -	\$ -	\$ -
0116920221100 SCHOOL IMPROVEMENT						
0116920221100	20111	Salary Certified				
0116920221100	20211	Health Insurance Certified				
0116920221100	20221	Soc. Sec. Certified				
0116920221100	20231	Retirement Certified				
0116920221100	20251	Tuition Reimbursement				
0116920221100	20271	Worker's Comp. Certified				
0116920221100	20281	Cash in Lieu Certified				
0116920221100	20291	Life Insurance Certified				
0116920221100	20320	Professional Educational Services				
0116920221100	20330	Employee Training and Development Services				
0116920221100	20332	Mileage Paid to Parents				
0116920221100	20333	Mileage Paid to Staff				
0116920221100	20540	Advertising				
0116920221100	20610	General Supplies				
0116920221100	20733	Furniture and Fixtures				
0116920221100	20810	Dues and Fees				
TOTAL			\$ -	\$ -	\$ -	\$ -
0116920222000 LIBRARY/MEDIA SERVICES						
0116920222000	20111	Salary Certified	\$ 23,085	\$ 24,239	\$ 24,966	\$ 30,000
0116920222000	20112	Salary Classified	\$ 19,892	\$ 22,080	\$ 22,743	\$ 23,425
0116920222000	20113	Salary Substitute	\$ 750	\$ 750	\$ 750	\$ 750
0116920222000	20211	Health Insurance Certified	\$ 50	\$ 51	\$ 54	\$ 58
0116920222000	20212	Health Insurance Classified	\$ 60	\$ 61	\$ 65	\$ 70
0116920222000	20221	Soc. Sec. Certified	\$ 1,766	\$ 1,854	\$ 1,910	\$ 2,295
0116920222000	20222	Soc. Sec. Classified	\$ 1,522	\$ 1,689	\$ 1,740	\$ 1,792
0116920222000	20223	Soc. Sec. Substitute	\$ 57	\$ 57	\$ 57	\$ 57
0116920222000	20231	Retirement Certified	\$ 2,280	\$ 2,394	\$ 2,466	\$ 2,700

WILDEWOOD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116920222000	20232	Retirement Classified	\$ 1,965	\$ 2,181	\$ 2,246	\$ 2,108
0116920222000	20251	Tuition Reimbursement				
0116920222000	20271	Worker's Comp. Certified	\$ 143	\$ 150	\$ 155	\$ 186
0116920222000	20272	Worker's Comp. Classified	\$ 123	\$ 137	\$ 141	\$ 145
0116920222000	20281	Cash in Lieu Certified	\$ 1,375	\$ 1,375	\$ 1,375	\$ 1,375
0116920222000	20282	Cash in Lieu classified				
0116920222000	20291	Life Insurance Certified	\$ 24	\$ 24	\$ 24	\$ 24
0116920222000	20292	Life Insurance Classified	\$ 47	\$ 47	\$ 47	\$ 47
0116920222000	20610	General Supplies	\$ 150	\$ 150	\$ 150	\$ 150
0116920222000	20640	Books and Periodicals	\$ 3,400	\$ 3,400	\$ 3,400	\$ 3,400
0116920222000	20642	Audio-Visual Materials	\$ 350	\$ 350	\$ 350	\$ 350
TOTAL			\$ 57,039	\$ 60,991	\$ 62,639	\$ 68,932
0116920223000 TECHNOLOGY-INSTRUCTION						
0116920223000	20642	Audio-Visual Materials				
TOTAL			\$ -	\$ -	\$ -	\$ -
0116920241000 OFFICE OF THE PRINCIPAL						
0116920241000	20110	Salary Classified	\$ 31,033	\$ 32,585	\$ 33,562	\$ 34,569
0116920241000	20111	Salary Certified	\$ 102,696	\$ 105,777	\$ 108,950	\$ 112,219
0116920241000	20210	Health Insurance Classified	\$ 75	\$ 77	\$ 81	\$ 87
0116920241000	20211	Health Insurance Certified	\$ 25,093	\$ 25,595	\$ 27,003	\$ 29,163
0116920241000	20220	Soc. Sec. Classified	\$ 2,374	\$ 2,493	\$ 2,568	\$ 2,645
0116920241000	20221	Soc. Sec. Certified	\$ 7,856	\$ 8,092	\$ 8,335	\$ 8,585
0116920241000	20230	Retirement Classified	\$ 3,065	\$ 3,219	\$ 3,315	\$ 3,111
0116920241000	20231	Retirement Certified	\$ 10,143	\$ 10,448	\$ 10,762	\$ 10,100
0116920241000	20251	Tuition Reimbursement				
0116920241000	20270	Worker's Comp. Classified	\$ 192	\$ 202	\$ 208	\$ 214
0116920241000	20271	Worker's Comp. Certified	\$ 637	\$ 656	\$ 675	\$ 696
0116920241000	20280	Cash in Lieu classified	\$ 3,666	\$ 3,666	\$ 3,666	\$ 3,666
0116920241000	20281	Cash in Lieu Certified	\$ -			
0116920241000	20290	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46

WILDEWOOD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116920241000	20291	Life Insurance Certified	\$ 280	\$ 280	\$ 280	\$ 280
0116920241000	20333	Mileage Paid to Staff	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0116920241000	20810	Dues and Fees	\$ 650	\$ 650	\$ 650	\$ 650
TOTAL			\$ 188,807	\$ 194,784	\$ 201,100	\$ 207,030
0116920261000 OPERATIONS OF BUILDING						
0116920261000	20110	Salary Custodial/Maint.	\$ 72,284	\$ 82,000	\$ 84,460	\$ 88,683
0116920261000	20120	Salary Temp.				
0116920261000	20130	Overtime	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
0116920261000	20210	Health Insurance Custodial/Maint.	\$ 19,962	\$ 20,361	\$ 21,481	\$ 23,200
0116920261000	20220	Soc. Sec. Custodial/Maint.	\$ 5,530	\$ 6,273	\$ 6,461	\$ 6,784
0116920261000	20230	Retirement Custodial/Main.	\$ 7,139	\$ 8,100	\$ 8,343	\$ 7,981
0116920261000	20270	Worker's Comp. Custodial/Maint.	\$ 448	\$ 3,280	\$ 3,378	\$ 3,547
0116920261000	20280	Cash in Lieu classified				
0116920261000	20290	Life Insurance Custodial/Maint.	\$ 94	\$ 94	\$ 94	\$ 94
0116920261000	20340	Other Professional Services	\$ 1,042	\$ 1,084	\$ 1,127	\$ 1,172
0116920261000	20350	Technical Services		\$ 800	\$ 800	\$ 800
0116920261000	20352	Other Technical Services	\$ 313	\$ 325	\$ 338	\$ 352
0116920261000	20520	Property Insurance	\$ 13,544	\$ 14,086	\$ 25,195	\$ 25,951
0116920261000	20530	Communications	\$ 156	\$ 163	\$ 169	\$ 176
0116920261000	20610	General Supplies	\$ 16,000	\$ 16,640	\$ 17,306	\$ 17,998
0116920261000	20621	Natural Gas	\$ 27,500	\$ 30,000	\$ 31,500	\$ 33,075
0116920261000	20622	Electricity	\$ 54,000	\$ 55,000	\$ 60,000	\$ 72,000
0116920261000	20629	Other (water)	\$ 7,808	\$ 8,355	\$ 8,689	\$ 9,037
0116920261000	20730	Equipment	\$ 1,042	\$ 1,084	\$ 1,127	\$ 1,172
TOTAL			\$ 232,862	\$ 253,643	\$ 276,468	\$ 298,021
0116920262000 MAINTENANCE OF BUILDINGS						
0116920262000	20110	Salary Custodial/Maint.				
0116920262000	20120	Salary Temp.				
0116920262000	20130	Overtime				
0116920262000	20210	Health Insurance Custodial/Maint.				

WILDEWOOD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116920262000	20220	Soc. Sec. Custodial/Maint.				
0116920262000	20230	Retirement Custodial/Main.				
0116920262000	20271	Worker's Comp. Custodial/Maint.				
0116920262000	20280	Cash in Lieu classified				
0116920262000	20290	Life Insurance Custodial/Maint.				
0116920262000	20352	Other Technical Services	\$ 8,335	\$ 8,668	\$ 9,015	\$ 9,376
0116920262000	20430	Repairs and Maintenance Services	\$ 17,960	\$ 18,678	\$ 19,426	\$ 20,203
0116920262000	20530	Communications	\$ 417	\$ 433	\$ 451	\$ 469
0116920262000	20610	General Supplies	\$ 500	\$ 1,000	\$ 1,040	\$ 1,082
0116920262000	20731	Equipment	\$ 313	\$ 325	\$ 338	\$ 352
0116920262000	20733	Furniture and Fixtures				
0116920262000	20810	Dues and Fees				
TOTAL			\$ 27,524	\$ 29,105	\$ 30,269	\$ 31,480
0116920266000 SECURITY						
0116920266000	20330	Professional Development	\$ 91	\$ 91	\$ 91	\$ 91
0116920266000	20340	School Resource Officer	\$ 5,209	\$ 4,831	\$ 5,072	\$ 5,326
0116920266000	20610	General Supplies	\$ 819	\$ 819	\$ 819	\$ 819
TOTAL			\$ 6,119	\$ 5,741	\$ 5,982	\$ 6,236
0116920353500 HAL						
0116920353500	20111	Salary Certified	\$ 37,028	\$ 37,769	\$ 39,000	\$ 39,780
0116920353500	20211	Health Insurance Certified	\$ 8,333	\$ 8,500	\$ 8,967	\$ 9,685
0116920353500	20221	Soc. Sec. Certified	\$ 2,833	\$ 2,889	\$ 2,984	\$ 3,043
0116920353500	20231	Retirement Certified	\$ 3,657	\$ 3,731	\$ 3,852	\$ 3,580
0116920353500	20251	Tuition Reimbursement				
0116920353500	20271	Worker's Comp. Certified	\$ 230	\$ 234	\$ 242	\$ 247
0116920353500	20281	Cash in Lieu Certified				
0116920353500	20291	Life Insurance Certified	\$ 19	\$ 25	\$ 25	\$ 25
0116920353500	20333	Mileage Paid to Staff	\$ 18	\$ 18	\$ 18	\$ 18
0116920353500	20320	Professional Educational Services				
0116920353500	20610	General Supplies	\$ 432	\$ 432	\$ 432	\$ 432

WILDEWOOD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
TOTAL			\$ 52,550	\$ 53,598	\$ 55,520	\$ 56,810
0116920354000	STATE EARLY CHILDHOOD					
0116920354000	20111	Salary Certified				
0116920354000	20112	Salary Classified				
0116920354000	20113	Salary Substitute				
0116920354000	20211	Health Insurance Certified				
0116920354000	20212	Health Insurance Classified				
0116920354000	20221	Soc. Sec. Certified				
0116920354000	20222	Soc. Sec. Classified				
0116920354000	20223	Soc. Sec. Substitute				
0116920354000	20231	Retirement Certified				
0116920354000	20232	Retirement Classified				
0116920354000	20251	Tuition Reimbursement				
0116920354000	20271	Worker's Comp. Certified				
0116920354000	20272	Worker's Comp. Classified				
0116920354000	20281	Cash in Lieu Certified				
0116920354000	20282	Cash in Lieu Certified				
0116920354000	20291	Life Insurance Certified				
0116920354000	20292	Life Insurance Classified				
0116920354000	20333	Mileage Paid to Staff				
TOTAL			\$ -	\$ -	\$ -	\$ -
0116920359900	OTHER STATE CATEGORICAL PROGRAMS Learning Community Grant					
0116920359900	20111	Salary Certified	\$ 9,867	\$ 10,064	\$ 12,000	\$ 15,000
0116920359900	20211	Health Insurance Certified	\$ 1,591	\$ 1,623	\$ 1,712	\$ 1,849
0116920359900	20221	Soc. Sec. Certified	\$ 772	\$ 770	\$ 918	\$ 1,148
0116920359900	20231	Retirement Certified	\$ 997	\$ 994	\$ 1,185	\$ 1,350
0116920359900	20271	Worker's Comp. Certified	\$ 36	\$ 62	\$ 74	\$ 93
0116920359900	20281	Cash in Lieu Certified				
0116920359900	20291	Life Insurance Certified	\$ 36	\$ 36	\$ 36	\$ 36
TOTAL			\$ 13,299	\$ 13,550	\$ 15,926	\$ 19,476

WILDEWOOD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116920620000 TITLE 1 PART A BASIC PROG						
0116920620000	20111	Salary Certified	\$ 73,065	\$ 52,000	\$ 78,410	\$ 65,000
0116920620000	20112	Salary Classified				
0116920620000	20113	Salary Substitute		\$ 500	\$ 500	\$ 500
0116920620000	20211	Health Insurance Certified	\$ 24,823	\$ 25,319	\$ 26,712	\$ 28,849
0116920620000	20212	Health Insurance Classified				
0116920620000	20221	Soc. Sec. Certified	\$ 5,589	\$ 3,978	\$ 5,998	\$ 4,973
0116920620000	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0116920620000	20223	Soc. Sec. Substitute	\$ -	\$ 38	\$ 38	\$ 38
0116920620000	20231	Retirement Certified	\$ 7,217	\$ 5,136	\$ 7,745	\$ 5,850
0116920620000	20232	Retirement Classified	\$ -	\$ -	\$ -	\$ -
0116920620000	20251	Tuition Reimbursement				
0116920620000	20271	Worker's Comp. Certified	\$ 453	\$ 322	\$ 486	\$ 403
0116920620000	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	\$ -
0116920620000	20281	Cash in Lieu Certified				
0116920620000	20282	Cash in Lieu Classified				
0116920620000	20291	Life Insurance Certified	\$ 28	\$ 28	\$ 28	\$ 28
0116920620000	20292	Life Insurance Classified				
0116920620000	20320	Professional Educational Services	\$ 615	\$ 615	\$ 615	\$ 615
0116920620000	20330	Employee Training and Development Services	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300
0116920620000	20333	Mileage Paid to Staff	\$ 81	\$ 81	\$ 81	\$ 81
0116920620000	20590	Interagency Purchased Services				
0116920620000	20610	General Supplies	\$ 1,755	\$ 1,755	\$ 306	\$ 306
TOTAL			\$ 117,926	\$ 94,073	\$ 125,219	\$ 110,943
0116920621000 TITLE 1 ACCOUNTABILITY						
0116920621000	20111	Salary Certified				
0116920621000	20211	Health Insurance Certified				
0116920621000	20221	Soc. Sec. Certified				
0116920621000	20231	Retirement Certified				

WILDEWOOD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116920621000	20251	Tuition Reimbursement				
0116920621000	20271	Worker's Comp. Certified				
0116920621000	20281	Cash in Lieu Certified				
0116920621000	20291	Life Insurance Certified				
0116920621000	20320	Professional Educational Services	\$ 5,727	\$ 5,727	\$ -	\$ -
0116920621000	20330	Employee Training and Development Services				
0116920621000	20610	General Supplies	\$ 1,389	\$ 1,389	\$ -	\$ -
TOTAL			\$ 7,116	\$ 7,116	\$ -	\$ -
0116920630100 NEBRASKA COMPREHENSIVE LITERACY STATE DEVELOPMENT GRANT						
0116920630100	20111	Salary Certified				
0116920630100	20211	Health Insurance Certified				
0116920630100	20221	Soc. Sec. Certified				
0116920630100	20231	Retirement Certified				
0116920630100	20271	Worker's Comp. Certified				
0116920630100	20281	Cash in Lieu Certified				
0116920630100	20291	Life Insurance Certified				
0116920630100	20330	Employee Training and Development Services				
0116920630100	20610	General Supplies				
TOTAL			\$ -	\$ -	\$ -	\$ -
0116920631000 TITLE 2 EFFECTIVE INSTR.						
0116920631000	20111	Salary Certified				
0116920631000	20113	Salary Substitute				
0116920631000	20211	Health Insurance Certified				
0116920631000	20221	Soc. Sec. Certified				
0116920631000	20223	Soc. Sec. Classified				
0116920631000	20231	Retirement Certified				
0116920631000	20251	Tuition Reimbursement				
0116920631000	20271	Worker's Comp. Certified				

WILDEWOOD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116920631000	20281	Cash in Lieu Certified				
0116920631000	20291	Life Insurance Certified				
0116920631000	20320	Professional Educational Services	\$ 6,666	\$ 6,666	\$ -	\$ -
0116920631000	20330	Employee Training and Development Services	\$ 54	\$ 54	\$ -	\$ -
0116920631000	20610	General Supplies				
TOTAL			\$ 6,720	\$ 6,720	\$ -	\$ -
0116920640600	IDEA PRESCHOOL BASE					
0116920640600	20111	Salary Certified				
0116920640600	20112	Salary Classified				
0116920640600	20113	Salary Substitute				
0116920640600	20211	Health Insurance Certified				
0116920640600	20212	Health Insurance Classified				
0116920640600	20221	Soc. Sec. Certified				
0116920640600	20222	Soc. Sec. Classified				
0116920640600	20223	Soc. Sec. Substitute				
0116920640600	20231	Retirement Certified				
0116920640600	20232	Retirement Classified				
0116920640600	20251	Tuition Reimbursement				
0116920640600	20271	Worker's Comp. Certified				
0116920640600	20272	Worker's Comp. Classified				
0116920640600	20281	Cash in Lieu Certified				
0116920640600	20282	Cash in Lieu Classified				
0116920640600	20291	Life Insurance Certified				
0116920640600	20292	Life Insurance Certified				
0116920640600	20395	Contracted Services (less than \$25,000)				
0116920640600	20396	Contracted Services (greater than \$25,000)				
TOTAL			\$ -	\$ -	\$ -	\$ -

WILDEWOOD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116920640800		IDEA E/P				
0116920640800	20111	Salary Certified	\$ 103,016	\$ 108,167	\$ 120,000	\$ 130,000
0116920640800	20112	Salary Classified	\$ 28,306	\$ 74,000	\$ 50,000	\$ 40,000
0116920640800	20113	Salary Substitute	\$ 700	\$ 700	\$ 700	\$ 700
0116920640800	20132	Overtime				
0116920640800	20211	Health Insurance Certified	\$ 19,107	\$ 19,489	\$ 20,561	\$ 22,206
0116920640800	20212	Health Insurance Classified	\$ 90	\$ 90	\$ 95	\$ 103
0116920640800	20221	Soc. Sec. Certified	\$ 7,881	\$ 8,275	\$ 9,180	\$ 9,945
0116920640800	20222	Soc. Sec. Classified	\$ 2,165	\$ 5,661	\$ 3,825	\$ 3,060
0116920640800	20223	Soc. Sec. Substitute	\$ 54	\$ 54	\$ 54	\$ 54
0116920640800	20231	Retirement Certified	\$ 10,175	\$ 10,684	\$ 11,852	\$ 11,700
0116920640800	20232	Retirement Classified	\$ 2,796	\$ 7,309	\$ 4,939	\$ 3,600
0116920640800	20251	Tuition Reimbursement				
0116920640800	20271	Worker's Comp. Certified	\$ 639	\$ 671	\$ 744	\$ 806
0116920640800	20272	Worker's Comp. Classified	\$ 175	\$ 459	\$ 310	\$ 248
0116920640800	20281	Cash in Lieu Certified		\$ 20	\$ 20	\$ 20
0116920640800	20282	Cash in Lieu Classified	\$ 95	\$ 95	\$ 95	\$ 95
0116920640800	20291	Life Insurance Certified				
0116920640800	20292	Life Insurance Classified				
0116920640800	20320	Professional Educational Services	\$ 14,364	\$ 14,364	\$ -	\$ -
0116920640800	20395	Contracted Services (less than \$25,000)				
0116920640800	20396	Contracted Services (greater than \$25,000)			\$ 14,364	\$ 14,364
0116920640800	20610	General Supplies	\$ 310	\$ 310	\$ 310	\$ 310
		TOTAL	\$ 189,872	\$ 250,346	\$ 237,048	\$ 237,210
0116920641200		IDEA PART B PROPOR.				
0116920641200	20320	Professional Educational Services				
0116920641200	20395	Contracted Services (less than \$25,000)				

WILDEWOOD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116920641200	20396	Contracted Services (greater than \$25,000)				
TOTAL			\$ -	\$ -	\$ -	\$ -
0116920692500 TITLE 3 ENG. LANG. ACQ.						
0116920692500	20111	Salary Certified				
0116920692500	20112	Salary Classified				
0116920692500	20113	Salary Substitute				
0116920692500	20211	Health Insurance Certified				
0116920692500	20212	Health Insurance Classified				
0116920692500	20221	Soc. Sec. Certified				
0116920692500	20222	Soc. Sec. Classified				
0116920692500	20223	Soc. Sec. Substitute				
0116920692500	20231	Retirement Certified				
0116920692500	20232	Retirement Classified				
0116920692500	20251	Tuition Reimbursement				
0116920692500	20272	Worker's Comp. Certified				
0116920692500	20273	Worker's Comp. Classified				
0116920692500	20281	Cash in Lieu Certified				
0116920692500	20282	Cash in Lieu Classified				
0116920692500	20291	Life Insurance Certified				
0116920692500	20292	Life Insurance Classified				
0116920692500	20320	Professional Educational Services	\$ 373	\$ 373	\$ 373	\$ 373
0116920692500	20330	Employee Training and Development Services	\$ 65	\$ 65	\$ 65	\$ 65
0116920692500	20610	General Supplies	\$ 3,422	\$ 3,422	\$ 3,422	\$ 3,422
TOTAL			\$ 3,859	\$ 3,860	\$ 3,860	\$ 3,860
0116920696900 TITLE 4 STUDENT SUPPORT AND ACADEMIC ENRICHMENT						
0116920696900	20111	Salary Certified				
0116920696900	20112	Salary Classified				
0116920696900	20113	Salary Substitute				

WILDEWOOD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0116920696900	20211	Health Insurance Certified				
0116920696900	20212	Health Insurance Classified				
0116920696900	20221	Soc. Sec. Certified				
0116920696900	20222	Soc. Sec. Classified				
0116920696900	20223	Soc. Sec. Substitute				
0116920696900	20231	Retirement Certified				
0116920696900	20232	Retirement Classified				
0116920696900	20251	Tuition Reimbursement				
0116920696900	20272	Worker's Comp. Certified				
0116920696900	20273	Worker's Comp. Classified				
0116920696900	20281	Cash in Lieu Certified				
0116920696900	20282	Cash in Lieu Classified				
0116920696900	20291	Life Insurance Certified				
0116920696900	20292	Life Insurance Classified				
0116920696900	20320	Professional Educational Services				
0116920696900	20330	Employee Training and Development Services				
0116920696900	20610	General Supplies				
TOTAL			\$ -	\$ -	\$ -	\$ -
116920699000 FEDERAL SERVICES - OTHER FEDERAL CATEGORICAL RECEIPTS						
0116920699000	20111	Salary Certified				
0116920699000	20211	Health Insurance Certified				
0116920699000	20221	Soc. Sec. Certified				
0116920699000	20231	Retirement Certified				
0116920699000	20271	Worker's Comp. Certified				
0116920699000	20281	Cash in Lieu Certified				
0116920699000	20291	Life Insurance Certified				
TOTAL			\$ -	\$ -	\$ -	\$ -
0616920310000 FOOD SERVICE						
0616920310000	20110	Salary Food Service	\$ 45,201	\$ 46,105	\$ 60,000	\$ 63,600

WILDEWOOD ELEMENTARY						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0616920310000	20130	Overtime				
0616920310000	20210	Health Insurance Food Service	\$ 3,852	\$ 3,929	\$ 4,145	\$ 4,477
0616920310000	20221	Soc. Sec. Food Service	\$ 3,458	\$ 3,527	\$ 4,590	\$ 4,865
0616920310000	20230	Retirement Food Service	\$ 4,465	\$ 4,554	\$ 5,927	\$ 5,724
0616920310000	20270	Worker's Comp. Food Service	\$ 280	\$ 1,844	\$ 2,400	\$ 2,544
0616920310000	20280	Cash in Lieu classified				
0616920310000	20290	Life Insurance Food Service	\$ 94	\$ 94	\$ 94	\$ 94
0616920310000	20333	Mileage Paid to Staff	\$ 129	\$ 129	\$ 129	\$ 129
0616920310000	20340	Other Professional Services	\$ 112,203	\$ 112,203	\$ 117,813	\$ 123,704
0616920310000	20530	Communications	\$ 99	\$ 99	\$ 103	\$ 107
0616920310000	20610	General Supplies	\$ 1,018	\$ 1,018	\$ 1,059	\$ 1,101
0616920310000	20733	Furniture and Fixtures	\$ 1,286	\$ 1,286	\$ 1,338	\$ 1,672
TOTAL			\$ 172,085	\$ 174,789	\$ 197,598	\$ 208,017

RALSTON MIDDLE SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0126020110000		REGULAR EDUCATION				
0126020110000	20111	Salary Certified	\$ 1,886,855	\$ 1,905,724	\$ 2,000,000	\$ 2,040,000
0126020110000	20112	Salary Classified	\$ 44,032	\$ 55,000	\$ 56,650	\$ 56,650
0126020110000	20113	Salary Substitute	\$ 54,000	\$ 54,000	\$ 54,000	\$ 54,000
0126020110000	20151	Unit Pay	\$ 95,992	\$ 97,912	\$ 108,756	\$ 108,756
0126020110000	20211	Health Insurance Certified	\$ 399,767	\$ 407,762	\$ 430,189	\$ 464,604
0126020110000	20212	Health Insurance Classified	\$ 200	\$ 204	\$ 215	\$ 232
0126020110000	20221	Soc. Sec. Certified	\$ 144,344	\$ 145,788	\$ 153,000	\$ 156,060
0126020110000	20222	Soc. Sec. Classified	\$ 3,368	\$ 4,208	\$ 4,334	\$ 4,334
0126020110000	20223	Soc. Sec. Substitutes	\$ 4,131	\$ 4,131	\$ 4,131	\$ 4,131
0126020110000	20231	Retirement Certified	\$ 186,365	\$ 188,244	\$ 197,556	\$ 183,600
0126020110000	20232	Retirement Classified	\$ 4,349	\$ 5,433	\$ 5,596	\$ 5,099
0126020110000	20251	Tuition Reimbursement				
0126020110000	20271	Worker's Comp. Certified	\$ 11,699	\$ 11,815	\$ 12,400	\$ 12,648
0126020110000	20272	Worker's Comp. Classified	\$ 273	\$ 341	\$ 351	\$ 351
0126020110000	20281	Cash in Lieu certified	\$ 7,404	\$ 7,404	\$ 10,000	\$ 10,000
0126020110000	20282	Cash in lieu classified				
0126020110000	20291	Life Insurance Certified	\$ 1,292	\$ 1,292	\$ 1,292	\$ 1,292
0126020110000	20292	Life Insurance Classified	\$ 94	\$ 94	\$ 94	\$ 94
0126020110000	20320	Professional Educational Services (Student Teacher Stipends)		\$ 8,000	\$ 8,000	\$ 8,000
0126020110000	20330	Employee Training and Development Services	\$ 26,100	\$ 25,000	\$ 25,000	\$ 25,000
0126020110000	20333	Mileage Paid to Staff	\$ 900	\$ 900	\$ 900	\$ 900
0126020110000	20531	Postage	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
0126020110000	20610	General Supplies	\$ 23,625	\$ 23,625	\$ 23,625	\$ 23,625
0126020110000	20640	Books and Periodicals				
0126020110000	20650	Supplies - Technology Related	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0126020110000	20733	Furniture and Fixtures	\$ 3,500	\$ 4,000	\$ 5,000	\$ 6,250
0126020110000	20734	Technology-Hardware	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200
0126020110000	20735	Technology-Software			\$ 1,825	\$ 1,825

RALSTON MIDDLE SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0126020110000	20810	Dues and Fees				
0126020110001	20330	Employee Training	\$ -	\$ 4,000	\$ 4,000	\$ 4,000
0126020110001	20610	Curricular Supplies	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,150
0126020110001	20640	Books and Periodicals	\$ 70,411	\$ 72,524	\$ 76,150	\$ 79,957
0126020110001	20734	Technology-Hardware	\$ 42,934	\$ 43,969	\$ 46,167	\$ 48,476
0126020110010	20610	General Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0126020110029	20610	General Supplies	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0126020110030	20610	General Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0126020110040	20610	General Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0126020110050	20610	General Supplies	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
0126020110060	20610	General Supplies	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
0126020110060	20630	Food	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
0126020110068	20610	General Supplies	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0126020110080	20610	General Supplies	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
0126020110085	20610	General Supplies	\$ 300	\$ 300	\$ 300	\$ 300
0126020110090	20610	General Supplies	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
0126020110093	20610	General Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0126020110094	20340	Professional Services	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0126020110094	20610	Band Supplies	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
0126020110099	20913	Fund Transfers to Activities Fund	\$ 8,000	\$ 8,000	\$ 10,000	\$ 12,000
TOTAL			\$ 3,063,335	\$ 3,123,068	\$ 3,282,932	\$ 3,355,734
0126020115000	LEP					
0126020115000	20111	Salary Certified	\$ 76,230	\$ 140,000	\$ 90,000	\$ 90,000
0126020115000	20112	Salary Classified	\$ 3,600	\$ 3,600	\$ 3,708	\$ 3,819
0126020115000	20113	Salary Substitute	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
0126020115000	20211	Health Insurance Certified	\$ 1,500	\$ 1,530	\$ 1,614	\$ 1,743
0126020115000	20212	Health Insurance Classified	\$ 10	\$ 10	\$ 11	\$ 12
0126020115000	20221	Soc. Sec. Certified	\$ 5,832	\$ 10,710	\$ 6,885	\$ 6,885
0126020115000	20222	Soc. Sec. Classified	\$ 275	\$ 275	\$ 284	\$ 292
0126020115000	20223	Soc. Sec. Substitute	\$ 191	\$ 191	\$ 191	\$ 191

RALSTON MIDDLE SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0126020115000	20231	Retirement Certified	\$ 7,529	\$ 13,829	\$ 8,890	\$ 8,100
0126020115000	20232	Retirement Classified	\$ 356	\$ 356	\$ 366	\$ 344
0126020115000	20251	Tuition Reimbursement				
0126020115000	20271	Worker's Comp. Certified	\$ 473	\$ 868	\$ 558	\$ 558
0126020115000	20272	Worker's Comp. Classified	\$ 22	\$ 22	\$ 23	\$ 24
0126020115000	20281	Cash in Lieu certified				
0126020115000	20282	Cash in lieu classified				
0126020115000	20291	Life Insurance Certified	\$ 47	\$ 47	\$ 47	\$ 47
0126020115000	20292	Life Insurance Classified	\$ 2	\$ 2	\$ 2	\$ 2
0126020115000	20320	Professional Educational Services	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
0126020115000	20330	Employee Training and Development Services	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
0126020115000	20333	Mileage Paid to Staff				
0126020115000	20610	General Supplies	\$ 564	\$ 564	\$ 564	\$ 564
0126020115000	20640	Books and Periodicals				
0126020115000	20650	Supplies - Technology Related				
0126020115000	20734	Technology-Hardware				
0126020115000	20735	Technology-Software			\$ 1,825	\$ 1,825
TOTAL			\$ 102,131	\$ 177,505	\$ 120,468	\$ 119,906
0126020116000	POVERTY					
0126020116000	20111	Salary Certified				
0126020116000	20112	Salary Classified				
0126020116000	20113	Salary Substitute				
0126020116000	20211	Health Insurance Certified				
0126020116000	20212	Health Insurance Classified				
0126020116000	20221	Soc. Sec. Certified				
0126020116000	20222	Soc. Sec. Classified				
0126020116000	20231	Retirement Certified				
0126020116000	20232	Retirement Classified				
0126020116000	20251	Tuition Reimbursement				

RALSTON MIDDLE SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0126020116000	20271	Worker's Comp. Certified				
0126020116000	20272	Worker's Comp. Classified				
0126020116000	20291	Life Insurance Certified				
0126020116000	20292	Life Insurance Classified				
0126020116000	20580	Travel				
0126020116000	20610	General Supplies				
0126020116000	20640	Books and Periodicals				
TOTAL			\$ -	\$ -	\$ -	\$ -
0126020120000 SPED SCHOOL AGE						
0126020120000	20110	Salary Non-Instruction (Bus Para)			\$ 7,514	\$ 8,000
0126020120000	20111	Salary Certified	\$ 374,041	\$ 381,522	\$ 392,967	\$ 420,000
0126020120000	20112	Salary Classified	\$ 82,005	\$ 140,000	\$ 144,200	\$ 148,526
0126020120000	20113	Salary Substitute	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
0126020120000	20210	Health Insurance Non-Instruction			\$ 8	\$ 30
0126020120000	20211	Health Insurance Certified	\$ 84,310	\$ 85,996	\$ 90,726	\$ 97,984
0126020120000	20212	Health Insurance Classified	\$ 5,771	\$ 5,886	\$ 6,210	\$ 6,707
0126020120000	20220	Soc. Sec. Non-Instruction			\$ 575	\$ 612
0126020120000	20221	Soc. Sec. Certified	\$ 28,614	\$ 29,186	\$ 30,062	\$ 32,130
0126020120000	20222	Soc. Sec. Classified	\$ 6,273	\$ 10,710	\$ 11,031	\$ 11,362
0126020120000	20223	Soc. Sec. Substitute			\$ 918	\$ 918
0126020120000	20230	Retirement Non-Instruction			\$ 742	\$ 720
0126020120000	20231	Retirement Certified	\$ 36,944	\$ 37,686	\$ 38,817	\$ 37,800
0126020120000	20232	Retirement Classified	\$ 8,100	\$ 13,829	\$ 14,244	\$ 13,367
0126020120000	20251	Tuition Reimbursement				
0126020120000	20270	Worker's Comp. Non-Instruction			\$ 526	\$ 560
0126020120000	20271	Worker's Comp. Certified	\$ 2,319	\$ 2,365	\$ 2,436	\$ 2,604
0126020120000	20272	Worker's Comp. Classified	\$ 508	\$ 868	\$ 894	\$ 921
0126020120000	20280	Cash in Lieu Non-Instruction				
0126020120000	20281	Cash in Lieu Certified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0126020120000	20282	Cash in Lieu classified				

RALSTON MIDDLE SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0126020120000	20290	Life Insurance Non-Instruction			\$ 11	\$ 11
0126020120000	20291	Life Insurance Certified	\$ 280	\$ 280	\$ 280	\$ 280
0126020120000	20292	Life Insurance Classified	\$ 328	\$ 328	\$ 328	\$ 328
0126020120000	20320	Professional Educational Services	\$ 10,635	\$ 10,635	\$ 10,635	\$ 10,635
0126020120000	20330	Employee Training and Development Services	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
0126020120000	20333	Mileage Paid to Staff	\$ 1,140	\$ 1,140	\$ 1,140	\$ 1,140
0126020120000	20563	Tuition to Private Schools				
0126020120000	20569	Tuition - Other	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000
0126020120000	20610	General Supplies	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
0126020120000	20640	Books and Periodicals				
0126020120000	20733	Furniture and Fixtures	\$ 150	\$ 150	\$ 150	\$ 188
0126020120000	20734	Technology-Hardware	\$ 300	\$ 300	\$ 300	\$ 300
0126020120000	20735	Technology-Software			\$ 750	\$ 750
TOTAL			\$ 753,269	\$ 832,432	\$ 867,015	\$ 907,423
0126020130000	SUMMER SCHOOL					
0126020130000	20111	Salary Certified	\$ -			
0126020130000	20112	Salary Classified				
0126020130000	20211	Health Insurance Certified	\$ -			
0126020130000	20212	Health Insurance Classified	\$ -			
0126020130000	20221	Soc. Sec. Certified	\$ -			
0126020130000	20222	Soc. Sec. Classified	\$ -			
0126020130000	20231	Retirement Certified	\$ -			
0126020130000	20232	Retirement Classified	\$ -			
0126020130000	20251	Tuition Reimbursement				
0126020130000	20271	Worker's Comp. Certified	\$ -			
0126020130000	20272	Worker's Comp. Classified	\$ -			
0126020130000	20281	Cash in Lieu Certified				
0126020130000	20282	Cash in Lieu classified				
0126020130000	20291	Life Insurance Certified				

RALSTON MIDDLE SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0126020130000	20292	Life Insurance Classified				
0126020130000	20610	General Supplies	\$ 300	\$ 500	\$ 500	\$ 500
0126020130000	20630	Food				
0126020130000	20640	Books and Periodicals				
TOTAL			\$ 300	\$ 500	\$ 500	\$ 500
0126020211000 SOCIAL WORK/ATTENDANCE						
0126020211000	20111	Salary Certified	\$ 12,529	\$ 9,975	\$ 10,274	\$ 10,479
0126020211000	20211	Health Insurance Certified	\$ 3,136	\$ 3,199	\$ 3,375	\$ 3,645
0126020211000	20221	Soc. Sec. Certified	\$ 958	\$ 763	\$ 786	\$ 802
0126020211000	20231	Retirement Certified	\$ 1,237	\$ 985	\$ 1,015	\$ 943
0126020211000	20271	Worker's Comp. Certified	\$ 78	\$ 62	\$ 64	\$ 65
0126020211000	20281	Cash in Lieu Certified				
0126020211000	20291	Life Insurance Certified	\$ 6	\$ 6	\$ 6	\$ 6
0126020211000	20320	Professional Educational Services	\$ 99	\$ 99	\$ 99	\$ 99
0126020211000	20333	Mileage Paid to Staff	\$ 56	\$ 56	\$ 56	\$ 56
0126020211000	20610	General Supplies				
TOTAL			\$ 18,100	\$ 15,145	\$ 15,674	\$ 16,095
0126020212000 GUIDANCE SERVICES						
0126020212000	20111	Salary Certified	\$ 68,541	\$ 69,912	\$ 75,000	\$ 76,500
0126020212000	20211	Health Insurance Certified	\$ 21,946	\$ 22,385	\$ 23,616	\$ 25,505
0126020212000	20221	Soc. Sec. Certified	\$ 5,243	\$ 5,348	\$ 5,738	\$ 5,852
0126020212000	20231	Retirement Certified	\$ 6,770	\$ 6,906	\$ 7,408	\$ 6,885
0126020212000	20251	Tuition Reimbursement				
0126020212000	20271	Worker's Comp. Certified	\$ 425	\$ 433	\$ 465	\$ 474
0126020212000	20281	Cash in Lieu Certified				
0126020212000	20291	Life Insurance Certified	\$ 47	\$ 47	\$ 47	\$ 47
0126020212000	20320	Professional Educational Services	\$ 7,245	\$ 7,245	\$ 7,245	\$ 7,245
0126020212000	20333	Mileage Paid to Staff				
0126020212000	20610	General Supplies	\$ 500	\$ 500	\$ 500	\$ 500
0126020212000	20735	Technology Software			\$ 3,000	\$ 3,000

RALSTON MIDDLE SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
TOTAL			\$ 110,717	\$ 112,776	\$ 123,019	\$ 126,009
0126020213000 HEALTH SERVICES						
0126020213000	20111	Salary Certified	\$ 16,234	\$ 16,559	\$ 8,230	\$ 8,395
0126020213000	20112	Salary Classified	\$ 19,115	\$ 23,000	\$ 25,000	\$ 26,500
0126020213000	20211	Health Insurance Certified	\$ 1,060	\$ 1,081	\$ 1,141	\$ 1,232
0126020213000	20212	Health Insurance Classified	\$ 80	\$ 82	\$ 86	\$ 93
0126020213000	20221	Soc. Sec. Certified	\$ 1,242	\$ 1,267	\$ 630	\$ 642
0126020213000	20222	Soc. Sec. Classified	\$ 1,462	\$ 1,760	\$ 1,913	\$ 2,027
0126020213000	20231	Retirement Certified	\$ 1,603	\$ 1,636	\$ 813	\$ 756
0126020213000	20232	Retirement Classified	\$ 1,888	\$ 2,272	\$ 2,469	\$ 2,385
0126020213000	20251	Tuition Reimbursement				
0126020213000	20271	Worker's Comp. Certified	\$ 58	\$ 103	\$ 51	\$ 52
0126020213000	20272	Worker's Comp. Classified	\$ 119	\$ 143	\$ 155	\$ 164
0126020213000	20281	Cash in Lieu Certified	\$ 343	\$ 343	\$ 343	\$ 343
0126020213000	20282	Cash in Lieu classified				
0126020213000	20291	Life Insurance Certified	\$ 12	\$ 12	\$ 12	\$ 12
0126020213000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0126020213000	20330	Employee Training and Development Services	\$ 324	\$ 324	\$ 324	\$ 324
0126020213000	20333	Mileage Paid to Staff	\$ 56	\$ 56	\$ 56	\$ 56
0126020213000	20610	General Supplies	\$ 400	\$ 400	\$ 412	\$ 1,168
TOTAL			\$ 44,043	\$ 49,082	\$ 41,681	\$ 44,196
0126020214100 PSYCH SERVICES SCHOOL AGE						
0126020214100	20111	Salary Certified			\$ 49,000	\$ 55,000
0126020214100	20211	Health Insurance Certified			\$ 8,000	\$ 8,640
0126020214100	20221	Soc. Sec. Certified			\$ 3,749	\$ 4,208
0126020214100	20231	Retirement Certified			\$ 4,840	\$ 4,950
0126020214100	20251	Tuition Reimbursement				
0126020214100	20271	Worker's Comp. Certified			\$ 304	\$ 341
0126020214100	20281	Cash in Lieu Certified				

RALSTON MIDDLE SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0126020214100	20291	Life Insurance Certified				
0126020214100	20330	Employee Training and Development Services	\$ 106	\$ 106	\$ 106	\$ 106
0126020214100	20333	Mileage Paid to Staff	\$ 71	\$ 71	\$ 71	\$ 71
0126020214100	20610	General Supplies	\$ 776	\$ 776	\$ 776	\$ 776
TOTAL			\$ 952	\$ 953	\$ 66,845	\$ 74,091
0126020215000 SPEECH PATHOLOGY						
0126020215000	20111	Salary Certified				
0126020215000	20211	Health Insurance Certified				
0126020215000	20221	Soc. Sec. Certified				
0126020215000	20231	Retirement Certified				
0126020215000	20251	Tuition Reimbursement				
0126020215000	20271	Worker's Comp. Certified				
0126020215000	20281	Cash in Lieu Certified				
0126020215000	20291	Life Insurance Certified				
0126020215000	20333	Mileage Paid to Staff	\$ 4,512	\$ 500	\$ 500	\$ 500
0126020215000	20340	Other Professional Services	\$ 4,512	\$ 4,512	\$ 4,512	\$ 4,512
0126020215000	20610	General Supplies	\$ 155	\$ 155	\$ 155	\$ 155
TOTAL			\$ 9,179	\$ 5,167	\$ 5,167	\$ 5,167
0126020215100 SPEECH/AUD SCHOOL AGE						
0126020215100	20111	Salary Certified	\$ 36,080	\$ 36,802	\$ 37,906	\$ 39,043
0126020215100	20112	Salary Classified				
0126020215100	20113	Salary Substitute	\$ 700	\$ 700	\$ 700	\$ 700
0126020215100	20211	Health Insurance Certified	\$ 150	\$ 153	\$ 161	\$ 174
0126020215100	20212	Health Insurance Classified				
0126020215100	20221	Soc. Sec. Certified	\$ 2,760	\$ 2,815	\$ 2,900	\$ 2,987
0126020215100	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0126020215100	20223	Soc. Sec. Substitutes	\$ 54	\$ 54	\$ 54	\$ 54
0126020215100	20231	Retirement Certified	\$ 3,564	\$ 3,635	\$ 3,744	\$ 3,514
0126020215100	20232	Retirement Classified	\$ -	\$ -	\$ -	\$ -

RALSTON MIDDLE SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0126020215100	20251	Tuition Reimbursement				
0126020215100	20271	Worker's Comp. Certified	\$ 224	\$ 228	\$ 235	\$ 242
0126020215100	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	\$ -
0126020215100	20281	Cash in Lieu Certified	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0126020215100	20282	Cash in Lieu classified				
0126020215100	20291	Life Insurance Certified	\$ 140	\$ 140	\$ 140	\$ 140
0126020215100	20292	Life Insurance Classified	\$ 140	\$ 140	\$ 140	\$ 140
0126020215100	20320	Professional Educational Services	\$ 147,411	\$ 39,000	\$ 72,000	\$ 72,000
0126020215100	20330	Employee Training and Development Services				
0126020215100	20333	Mileage Paid to Staff				
TOTAL			\$ 193,222	\$ 85,667	\$ 119,980	\$ 120,993
0126020218100 VISION SERVICES SPED						
0126020218100	20320	Professional Educational Services	\$ 4,905	\$ 4,905	\$ 4,905	\$ 4,905
TOTAL			\$ 4,905	\$ 4,905	\$ 4,905	\$ 4,905
0126020221100 SCHOOL IMPROVEMENT						
0126020221100	20111	Salary Certified				
0126020221100	20211	Health Insurance Certified				
0126020221100	20221	Soc. Sec. Certified				
0126020221100	20231	Retirement Certified				
0126020221100	20251	Tuition Reimbursement				
0126020221100	20271	Worker's Comp. Certified				
0126020221100	20281	Cash in Lieu Certified				
0126020221100	20291	Life Insurance Certified				
0126020221100	20320	Professional Educational Services				
0126020221100	20330	Employee Training and Development Services				
0126020221100	20332	Mileage Paid to Parents				
0126020221100	20333	Mileage Paid to Staff				
0126020221100	20540	Advertising				

RALSTON MIDDLE SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0126020221100	20610	General Supplies				
0126020221100	20733	Furniture and Fixtures				
0126020221100	20810	Dues and Fees				
TOTAL			\$ -	\$ -	\$ -	\$ -
0126020222000 LIBRARY/MEDIA SERVICES						
0126020222000	20111	Salary Certified	\$ 81,905	\$ 81,905	\$ 81,905	\$ 85,000
0126020222000	20112	Salary Classified	\$ 22,490	\$ 22,490	\$ 23,165	\$ 23,860
0126020222000	20113	Salary Substitute	\$ 800	\$ 800	\$ 800	\$ 800
0126020222000	20211	Health Insurance Certified	\$ 24,790	\$ 25,286	\$ 26,677	\$ 28,811
0126020222000	20212	Health Insurance Classified	\$ 75	\$ 77	\$ 3,000	\$ 3,240
0126020222000	20221	Soc. Sec. Certified	\$ 6,266	\$ 6,266	\$ 6,266	\$ 6,503
0126020222000	20222	Soc. Sec. Classified	\$ 1,720	\$ 1,720	\$ 1,772	\$ 1,825
0126020222000	20223	Soc. Sec. Substitutes	\$ 61	\$ 61	\$ 61	\$ 61
0126020222000	20231	Retirement Certified	\$ 8,090	\$ 8,090	\$ 8,090	\$ 7,650
0126020222000	20232	Retirement Classified	\$ 2,221	\$ 2,222	\$ 2,288	\$ 2,147
0126020222000	20251	Tuition Reimbursement				
0126020222000	20271	Worker's Comp. Certified	\$ 508	\$ 508	\$ 508	\$ 527
0126020222000	20272	Worker's Comp. Classified	\$ 139	\$ 139	\$ 144	\$ 148
0126020222000	20281	Cash in Lieu Certified				
0126020222000	20282	Cash in Lieu classified				
0126020222000	20291	Life Insurance Certified	\$ 46	\$ 46	\$ 46	\$ 46
0126020222000	20292	Life Insurance Classified	\$ 46	\$ 46	\$ 46	\$ 46
0126020222000	20610	General Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0126020222000	20640	Books and Periodicals	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
0126020222000	20642	Audio-Visual Materials	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
TOTAL			\$ 160,158	\$ 160,656	\$ 165,767	\$ 171,664
0126020223000 TECHNOLOGY-INSTRUCTION						
0126020223000	20642	Audio-Visual Materials	\$ 800	\$ 800	\$ 800	\$ 800
TOTAL			\$ 800	\$ 800	\$ 800	\$ 800
0126020241000 OFFICE OF THE PRINCIPAL						

RALSTON MIDDLE SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0126020241000	20111	Salary Certified	\$ 200,000	\$ 206,000	\$ 220,000	\$ 226,600
0126020241000	20112	Salary Classified	\$ 67,545	\$ 72,949	\$ 77,000	\$ 80,000
0126020241000	20211	Health Insurance Certified	\$ 50,186	\$ 51,190	\$ 54,005	\$ 58,326
0126020241000	20212	Health Insurance Classified	\$ 29,106	\$ 29,688	\$ 31,321	\$ 33,827
0126020241000	20221	Soc. Sec. Certified	\$ 15,300	\$ 15,759	\$ 16,830	\$ 17,335
0126020241000	20222	Soc. Sec. Classified	\$ 5,167	\$ 5,581	\$ 5,891	\$ 6,120
0126020241000	20231	Retirement Certified	\$ 19,754	\$ 20,348	\$ 21,731	\$ 20,394
0126020241000	20232	Retirement Classified	\$ 6,671	\$ 7,206	\$ 7,606	\$ 7,200
0126020241000	20251	Tuition Reimbursement				
0126020241000	20271	Worker's Comp. Certified	\$ 1,240	\$ 1,277	\$ 1,364	\$ 1,405
0126020241000	20272	Worker's Comp. Classified	\$ 419	\$ 452	\$ 477	\$ 496
0126020241000	20280	Cash in Lieu classified				
0126020241000	20281	Cash in Lieu Certified				
0126020241000	20291	Life Insurance Certified	\$ 561	\$ 561	\$ 561	\$ 561
0126020241000	20292	Life Insurance Classified	\$ 94	\$ 94	\$ 94	\$ 94
0126020241000	20333	Mileage Paid to Staff	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0126020241000	20810	Dues and Fees	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
TOTAL			\$ 399,343	\$ 414,404	\$ 440,180	\$ 455,657
0126020261000 OPERATIONS OF BUILDING						
0126020261000	20110	Salary Grounds/Maint	\$ 174,444	\$ 174,444	\$ 175,000	\$ 183,750
0126020261000	20120	Salary Temporary				
0126020261000	20130	Overtime	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
0126020261000	20210	Health Insurance Grounds/Maint.	\$ 74,540	\$ 76,031	\$ 80,212	\$ 86,629
0126020261000	20220	Soc. Sec. Grounds/Maint	\$ 14,875	\$ 15,172	\$ 15,476	\$ 15,785
0126020261000	20230	Retirement Grounds/Maint.	\$ 19,205	\$ 19,207	\$ 19,262	\$ 18,338
0126020261000	20270	Worker's Comp Grounds/Maint.	\$ 1,082	\$ 6,978	\$ 7,000	\$ 7,350
0126020261000	20280	Cash in Lieu classified				
0126020261000	20290	Life Insurance Ground/Maint.	\$ 234	\$ 234	\$ 234	\$ 234
0126020261000	20340	Other Professional Services	\$ 1,614	\$ 1,695	\$ 1,763	\$ 1,833
0126020261000	20350	Technical Services		\$ 1,200	\$ 1,200	\$ 1,200

RALSTON MIDDLE SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0126020261000	20352	Other Technical Services	\$ 484	\$ 509	\$ 529	\$ 550
0126020261000	20520	Property Insurance	\$ 20,986	\$ 22,035	\$ 82,727	\$ 85,209
0126020261000	20530	Communications	\$ 242	\$ 254	\$ 264	\$ 275
0126020261000	20610	General Supplies	\$ 25,000	\$ 26,250	\$ 27,300	\$ 28,392
0126020261000	20621	Natural Gas	\$ 35,000	\$ 40,000	\$ 42,000	\$ 44,100
0126020261000	20622	Electricity	\$ 139,500	\$ 150,000	\$ 157,500	\$ 150,000
0126020261000	20629	Other (water)	\$ 12,090	\$ 12,936	\$ 13,454	\$ 13,992
0126020261000	20730	Equipment	\$ 161	\$ 170	\$ 176	\$ 183
TOTAL			\$ 539,458	\$ 567,115	\$ 644,097	\$ 657,821
0126020262000 MAINTENANCE OF BUILDINGS						
0126020262000	20111	Salary Grounds/Maint.				
0126020262000	20120	Salary Temporary				
0126020262000	20130	Overtime				
0126020262000	20210	Health Insurance Grounds/Maint.				
0126020262000	20220	Soc. Sec. Grounds/Maint				
0126020262000	20230	Retirement Grounds/Maint.				
0126020262000	20270	Worker's Comp Grounds/Maint.				
0126020262000	20280	Cash in Lieu classified				
0126020262000	20290	Life Insurance Ground/Maint.				
0126020262000	20352	Other Technical Services	\$ 23,000	\$ 24,150	\$ 25,116	\$ 26,121
0126020262000	20430	Repairs and Maintenance Services	\$ 35,000	\$ 36,750	\$ 38,220	\$ 39,749
0126020262000	20530	Communications	\$ 646	\$ 678	\$ 705	\$ 733
0126020262000	20610	General Supplies	\$ 1,000	\$ 1,050	\$ 1,092	\$ 1,136
0126020262000	20730	Equipment	\$ 484	\$ 509	\$ 529	\$ 550
0126020262000	20733	Furniture and Fixtures				
0126020262000	20810	Dues and Fees				
TOTAL			\$ 60,130	\$ 63,137	\$ 65,662	\$ 68,288
0126020660000 SECURITY						
0126020266000	20330	Professional Development	\$ 141	\$ 141	\$ 141	\$ 141
0126020266000	20340	School Resource Officer	\$ 144	\$ 8,051	\$ 8,454	\$ 8,876

RALSTON MIDDLE SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0126020266000	20610	General Supplies	\$ 1,269	\$ 1,269	\$ 1,269	\$ 1,269
TOTAL			\$ 1,554	\$ 9,461	\$ 9,864	\$ 10,286
0126020353500 HAL						
0126020353500	20111	Salary Certified	\$ 38,574	\$ 39,345	\$ 40,526	\$ 41,336
0126020353500	20211	Health Insurance Certified	\$ 7,874	\$ 8,031	\$ 8,473	\$ 9,151
0126020353500	20221	Soc. Sec. Certified	\$ 2,951	\$ 3,010	\$ 3,100	\$ 3,162
0126020353500	20231	Retirement Certified	\$ 3,814	\$ 3,890	\$ 4,007	\$ 3,720
0126020353500	20251	Tuition Reimbursement				
0126020353500	20271	Worker's Comp. Certified	\$ 139	\$ 244	\$ 251	\$ 256
0126020353500	20281	Cash in Lieu Certified				
0126020353500	20291	Life Insurance Certified	\$ 46	\$ 46	\$ 46	\$ 46
0126020353500	20610	General Supplies	\$ 782	\$ 782	\$ 782	\$ 782
TOTAL			\$ 54,179	\$ 55,349	\$ 57,185	\$ 58,454
0126020355100 CTE Grant from NDE						
0126020355100	20111	Salary Certified				
0126020355100	20211	Health Insurance Certified				
0126020355100	20221	Soc. Sec. Certified				
0126020355100	20231	Retirement Certified				
0126020355100	20320	Professional Educational Services				
0126020355100	20330	Employee Training and Development Services				
0126020355100	20350	Technical Services				
0126020355100	20610	General Supplies				
0126020355100	20731	Equipment				
TOTAL			\$ -	\$ -	\$ -	\$ -
0126020620000 TITLE 1 PART A BASIC PROG						
0126020620000	20111	Salary Certified				
0126020620000	20112	Salary Classified				
0126020620000	20113	Salary Substitute				
0126020620000	20211	Health Insurance Certified				

RALSTON MIDDLE SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0126020620000	20212	Health Insurance Classified				
0126020620000	20221	Soc. Sec. Certified				
0126020620000	20222	Soc. Sec. Classified				
0126020620000	20223	Soc. Sec. Substitutes				
0126020620000	20231	Retirement Certified				
0126020620000	20232	Retirement Classified				
0126020620000	20251	Tuition Reimbursement				
0126020620000	20271	Worker's Comp. Certified				
0126020620000	20272	Worker's Comp. Classified				
0126020620000	20281	Cash in Lieu Certified				
0126020620000	20282	Cash in Lieu Classified				
0126020620000	20291	Life Insurance Certified				
0126020620000	20292	Life Insurance Classified				
0126020620000	20320	Professional Educational Services	\$ 736	\$ 736	\$ -	\$ -
0126020620000	20330	Employee Training and Development Services	\$ 260	\$ 260	\$ -	\$ -
0126020620000	20333	Mileage Paid to Staff	\$ 97	\$ 97	\$ -	\$ -
0126020620000	20590	Interagency Purchased Services				
0126020620000	20610	General Supplies	\$ 2,102	\$ 2,102	\$ -	\$ -
TOTAL			\$ 3,196	\$ 3,196	\$ -	\$ -
0126020621000	TITLE 1 SFI					
0126020621200	20111	Salary Certified			\$ 65,000	\$ 67,568
0126020621200	20211	Health Insurance Certified			\$ 10,000	\$ 10,800
0126020621200	20221	Soc. Sec. Certified			\$ 4,973	\$ 5,169
0126020621200	20231	Retirement Certified			\$ 6,427	\$ 6,081
0126020621200	20251	Tuition Reimbursement				
0126020621200	20271	Worker's Comp. Certified			\$ 403	\$ 419
0126020621200	20281	Cash in Lieu Certified				
0126020621200	20291	Life Insurance Certified				
0126020621200	20320	Professional Educational Services				

RALSTON MIDDLE SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0126020621200	20330	Employee Training and Development Services				
TOTAL					\$ 86,803	\$ 90,037
0126020630100 NEBRASKA COMPREHENSIVE LITERACY STATE DEVELOPMENT GRANT						
0126020630100	20111	Salary Certified				
0126020630100	20211	Health Insurance Certified				
0126020630100	20221	Soc. Sec. Certified				
0126020630100	20231	Retirement Certified				
0126020630100	20271	Worker's Comp. Certified				
0126020630100	20281	Cash in Lieu Certified				
0126020630100	20291	Life Insurance Certified				
0126020630100	20330	Employee Training and Development Services				
0126020630100	20610	General Supplies				
TOTAL			\$ -	\$ -	\$ -	\$ -
0126020631000 TITLE 2 EFFECTIVE INSTR.						
0126020631000	20111	Salary Certified				
0126020631000	20113	Salary Substitute				
0126020631000	20211	Health Insurance Certified				
0126020631000	20221	Soc. Sec. Certified				
0126020631000	20223	Soc. Sec. Substitutes				
0126020631000	20231	Retirement Certified				
0126020631000	20251	Tuition Reimbursement				
0126020631000	20271	Worker's Comp. Certified				
0126020631000	20281	Cash in Lieu Certified				
0126020631000	20291	Life Insurance Certified				
0126020631000	20320	Professional Educational Services	\$ 9,271	\$ 9,271	\$ -	\$ -
0126020631000	20330	Employee Training and Development Services				
0126020631000	20610	General Supplies				

RALSTON MIDDLE SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
TOTAL			\$ 9,271	\$ 9,271	\$ -	\$ -
0126020640800 IDEA E/P						
0126020640800	20111	Salary Certified	\$ 53,150	\$ 54,213	\$ 55,839	\$ -
0126020640800	20112	Salary Classified				
0126020640800	20113	Salary Substitute				
0126020640800	20132	Overtime				
0126020640800	20211	Health Insurance Certified	\$ 13,877	\$ 14,155	\$ 14,933	\$ 16,128
0126020640800	20212	Health Insurance Classified				
0126020640800	20221	Soc. Sec. Certified	\$ 4,066	\$ 4,147	\$ 4,272	\$ -
0126020640800	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0126020640800	20223	Soc. Sec. Substitutes	\$ -	\$ -	\$ -	\$ -
0126020640800	20231	Retirement Certified	\$ 5,250	\$ 5,355	\$ 5,516	\$ -
0126020640800	20232	Retirement Classified	\$ -	\$ -	\$ -	\$ -
0126020640800	20271	Worker's Comp. Certified	\$ 330	\$ 336	\$ 346	\$ -
0126020640800	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	\$ -
0126020640800	20281	Cash in Lieu Certified	\$ 1,375	\$ 1,375	\$ 1,375	\$ 1,375
0126020640800	20282	Cash in Lieu Classified				
0126020640800	20291	Life Insurance Certified				
0126020640800	20292	Life Insurance Classified				
0126020640800	20320	Professional Educational Services	\$ 2,226	\$ 2,226	\$ -	\$ -
0126020640800	20395	Contracted Services (less than \$25,000)				
0126020640800	20396	Contracted Services (greater than \$25,000)			\$ 2,226	\$ 2,226
0126020640800	20610	General Supplies	\$ 480	\$ 480	\$ 480	\$ 480
TOTAL			\$ 80,753	\$ 82,287	\$ 84,987	\$ 20,208
0126020641200 IDEA PART B PROPOR.						
0126020641200	20320	Professional Educational Services				
0126020641200	20395	Contracted Services (less than \$25,000)				

RALSTON MIDDLE SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0126020641200	20396	Contracted Services (greater than \$25,000)				
TOTAL			\$ -	\$ -	\$ -	\$ -
0126020692500 TITLE 3 ENG. LANG. ACQ.						
0126020692500	20111	Salary Certified				
0126020692500	20112	Salary Classified	\$ 22,054	\$ 22,495	\$ 27,000	\$ 27,810
0126020692500	20113	Salary Substitute				
0126020692500	20211	Health Insurance Certified				
0126020692500	20212	Health Insurance Classified	\$ 75	\$ 77	\$ 81	\$ 87
0126020692500	20221	Soc. Sec. Certified				
0126020692500	20222	Soc. Sec. Classified	\$ 1,687	\$ 1,721	\$ 2,066	\$ 2,127
0126020692500	20223	Soc. Sec. Substitutes	\$ -	\$ -	\$ -	\$ -
0126020692500	20231	Retirement Certified	\$ -	\$ -	\$ -	\$ -
0126020692500	20232	Retirement Classified	\$ 2,178	\$ 2,222	\$ 2,667	\$ 2,503
0126020692500	20272	Worker's Comp. Certified	\$ -	\$ -	\$ -	\$ -
0126020692500	20273	Worker's Comp. Classified	\$ 137	\$ 139	\$ 167	\$ 172
0126020692500	20281	Cash in Lieu Certified				
0126020692500	20282	Cash in Lieu Classified				
0126020692500	20291	Life Insurance Certified	\$ 46	\$ 46	\$ 46	\$ 46
0126020692500	20292	Life Insurance Classified				
0126020692500	20320	Professional Educational Services	\$ 577	\$ 577	\$ 577	\$ 577
0126020692500	20330	Employee Training and Development Services	\$ 100	\$ 100	\$ 100	\$ 100
0126020692500	20610	General Supplies	\$ 5,302	\$ 5,302	\$ 5,302	\$ 5,302
TOTAL			\$ 32,157	\$ 32,679	\$ 38,006	\$ 38,725
0126020696900 TITLE 4 STUDENT SUPPORT AND ACADEMIC ENRICHMENT						
0126020696900	20111	Salary Certified				
0126020696900	20112	Salary Classified				
0126020696900	20113	Salary Substitute				
0126020696900	20211	Health Insurance Certified				

RALSTON MIDDLE SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0126020696900	20212	Health Insurance Classified				
0126020696900	20221	Soc. Sec. Certified				
0126020696900	20222	Soc. Sec. Classified				
0126020696900	20223	Soc. Sec. Substitute				
0126020696900	20231	Retirement Certified				
0126020696900	20232	Retirement Classified				
0126020696900	20251	Tuition Reimbursement				
0126020696900	20272	Worker's Comp. Certified				
0126020696900	20273	Worker's Comp. Classified				
0126020696900	20281	Cash in Lieu Certified				
0126020696900	20282	Cash in Lieu Classified				
0126020696900	20291	Life Insurance Certified				
0126020696900	20292	Life Insurance Classified				
0126020696900	20320	Professional Educational Services				
0126020696900	20330	Employee Training and Development Services				
0126020696900	20610	General Supplies				
TOTAL			\$ -	\$ -	\$ -	\$ -
0126020699000 FEDERAL SERVICES - OTHER FEDERAL CATEGORICAL RECEIPTS						
0126020699000	20111	Salary Certified				
0126020699000	20211	Health Insurance Certified				
0126020699000	20221	Soc. Sec. Certified				
0126020699000	20231	Retirement Certified				
0126020699000	20271	Worker's Comp. Certified				
0126020699000	20281	Cash in Lieu Certified				
0126020699000	20291	Life Insurance Certified				
TOTAL			\$ -	\$ -	\$ -	\$ -
0626020310000 FOOD SERVICE						
0626020310000	20110	Salary Food Service	\$ 85,911	\$ 90,207	\$ 105,000	\$ 111,300
0626020310000	20130	Overtime				

RALSTON MIDDLE SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0626020310000	20210	Health Insurance Food Service	\$ 250	\$ 255	\$ 269	\$ 291
0626020310000	20220	Soc. Sec. Food Service	\$ 6,572	\$ 6,901	\$ 8,033	\$ 8,514
0626020310000	20230	Retirement Food Service	\$ 8,485	\$ 8,910	\$ 10,372	\$ 10,017
0626020310000	20270	Worker's Comp. Food Service	\$ 533	\$ 559	\$ 651	\$ 690
0626020310000	20280	Cash in Lieu classified				
0626020310000	20290	Life Insurance Food Service	\$ 188	\$ 188	\$ 188	\$ 188
0626020310000	20333	Mileage Paid to Staff	\$ 200	\$ 200	\$ 200	\$ 200
0626020310000	20340	Other Professional Services	\$ 173,853	\$ 173,853	\$ 182,546	\$ 191,673
0626020310000	20530	Communications	\$ 154	\$ 154	\$ 154	\$ 154
0626020310000	20610	General Supplies	\$ 1,578	\$ 1,578	\$ 1,578	\$ 1,578
0626020310000	20733	Furniture and Fixtures	\$ 1,993	\$ 1,993	\$ 1,993	\$ 2,491
TOTAL			\$ 279,716	\$ 284,798	\$ 310,982	\$ 327,096

RALSTON HIGH SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0136020110000		REGULAR EDUCATION				
0136020110000	20111	Salary Certified	\$ 4,043,865	\$ 4,084,304	\$ 4,227,254	\$ 4,100,000
0136020110000	20112	Salary Classified	\$ 94,810	\$ 115,000	\$ 118,450	\$ 150,000
0136020110000	20113	Salary Substitute	\$ 118,500	\$ 120,000	\$ 123,600	\$ 127,308
0136020110000	20151	Unit Pay	\$ 386,472	\$ 394,201	\$ 406,638	\$ 420,000
0136020110000	20211	Health Insurance Certified	\$ 835,379	\$ 852,087	\$ 898,951	\$ 970,867
0136020110000	20212	Health Insurance Classified	\$ 5,000	\$ 5,100	\$ 5,381	\$ 5,811
0136020110000	20221	Soc. Sec. Certified	\$ 338,921	\$ 342,606	\$ 354,493	\$ 345,780
0136020110000	20222	Soc. Sec. Classified	\$ 7,253	\$ 8,798	\$ 9,061	\$ 11,475
0136020110000	20223	Soc. Sec. Substitutes	\$ 9,065	\$ 9,180	\$ 9,455	\$ 9,739
0136020110000	20231	Retirement Certified	\$ 437,584	\$ 442,378	\$ 457,727	\$ 406,800
0136020110000	20232	Retirement Classified	\$ 9,364	\$ 11,359	\$ 11,700	\$ 13,500
0136020110000	20251	Tuition Reimbursement	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
0136020110000	20271	Worker's Comp. Certified	\$ 27,468	\$ 27,767	\$ 28,730	\$ 28,024
0136020110000	20272	Worker's Comp. Classified	\$ 588	\$ 713	\$ 734	\$ 930
0136020110000	20281	Cash in Lieu certified	\$ 42,333	\$ 42,333	\$ 42,333	\$ 42,333
0136020110000	20282	Cash in lieu classified				
0136020110000	20291	Life Insurance Certified	\$ 3,059	\$ 3,059	\$ 3,059	\$ 3,059
0136020110000	20292	Life Insurance Classified	\$ 234	\$ 234	\$ 234	\$ 234
0136020110000	20320	Professional Educational Services (Student Teacher Stipends)		\$ 8,000	\$ 12,000	\$ 12,000
0136020110000	20330	Professional Development	\$ 57,200	\$ 50,000	\$ 50,000	\$ 50,000
0136020110000	20333	Mileage Paid to Staff	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
0136020110000	20441	Rental of Building (RISE)	\$ 18,000	\$ 18,000	\$ 28,000	\$ 33,000
0136020110000	20531	Postage	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800
0136020110000	20540	Advertising (Blueprint)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
0136020110000	20569	Tuition (Other)				
0136020110000	20610	General Supplies	\$ 42,050	\$ 42,050	\$ 42,050	\$ 36,050
0136020110000	20640	Books and Periodicals	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0136020110000	20642	Audio-Visual Materials				
0136020110000	20650	Supplies - Technology Related	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000

RALSTON HIGH SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0136020110000	20733	Furniture and Fixtures	\$ 2,500	\$ 2,500	\$ 3,125	\$ 3,906
0136020110000	20734	Technology-Hardware	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
0136020110000	20735	Technology-Software			\$ 3,795	\$ 3,795
0136020110000	20810	Dues and Fees				
0136020110001	20330	Employee Train		\$ 4,000	\$ 4,000	\$ 4,000
0136020110001	20610	Curricular Supplies	\$ 7,000	\$ 7,210	\$ 7,426	\$ 7,798
0136020110001	20640	Books and Periodicals	\$ 164,293	\$ 169,222	\$ 177,683	\$ 186,567
0136020110001	20734	Technology-Hardware	\$ 100,179	\$ 103,180	\$ 108,339	\$ 113,756
0136020110010	20610	General Supplies	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
0136020110010	20640	Books and Periodicals	\$ 2,500	\$ 2,500	\$ 2,000	\$ 2,000
0136020110012	20340	Other Professional Services	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0136020110012	20610	General Supplies	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
0136020110012	20640	Books and Periodicals	\$ 100	\$ 100	\$ 100	\$ 100
0136020110013	20610	General Supplies	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
0136020110013	20640	Books and Periodicals	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0136020110029	20610	General Supplies	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
0136020110029	20640	Books and Periodicals	\$ -	\$ -	\$ -	\$ -
0136020110030	20610	General Supplies	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
0136020110040	20340	Other Professional Services	\$ 400	\$ 400	\$ 400	\$ 400
0136020110040	20610	General Supplies	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
0136020110050	20610	General Supplies	\$ 7,000	\$ 7,000	\$ 7,000	\$ 8,000
0136020110060	20340	Other Professional Services	\$ 400	\$ 400	\$ 400	\$ 400
0136020110060	20610	General Supplies	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
0136020110068	20610	General Supplies	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250
0136020110068	20731	Equipment (Weight Room)			\$ 15,000	\$ 15,000
0136020110079	20610	General Supplies	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,250
0136020110080	20610	General Supplies	\$ 7,000	\$ 7,000	\$ 3,500	\$ 3,675
0136020110080	20733	Furniture and Fixtures	\$ 1,000	\$ 1,000	\$ 500	\$ 625
0136020110081	20610	General Supplies			\$ 3,500	\$ 3,500
0136020110081	20733	Furniture and Fixtures			\$ 500	\$ 625

RALSTON HIGH SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0136020110082	20610	General Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0136020110083	20610	General Supplies	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
0136020110083	20640	Books and Periodicals	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0136020110084	20610	General Supplies	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
0136020110085	20610	General Supplies	\$ 750	\$ 750	\$ 3,000	\$ 3,000
0136020110085	20640	Books and Periodicals	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
0136020110090	20610	General Supplies	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
0136020110093	20610	General Supplies	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
0136020110094	20340	Other Professional Services	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
0136020110094	20610	General Supplies	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
0136020110094	20731	Equipment (Instruments)			\$ 10,000	\$ 10,000
0136020110099	20913	Fund Transfers to Activities Fund	\$ 22,000	\$ 22,000	\$ 30,000	\$ 36,000
TOTAL			\$ 6,924,418	\$ 7,036,580	\$ 7,342,269	\$ 7,302,457
0136020115000 LEP						
0136020115000	20111	Salary Certified	\$ 175,893	\$ 179,411	\$ 182,999	\$ 182,999
0136020115000	20112	Salary Classified	\$ 101,569	\$ 120,000	\$ 137,000	\$ 137,000
0136020115000	20113	Salary Substitute	\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,200
0136020115000	20211	Health Insurance Certified	\$ 37,537	\$ 38,288	\$ 40,394	\$ 43,625
0136020115000	20212	Health Insurance Classified	\$ 24,600	\$ 25,092	\$ 26,472	\$ 28,590
0136020115000	20221	Soc. Sec. Certified	\$ 13,456	\$ 13,725	\$ 13,999	\$ 13,999
0136020115000	20222	Soc. Sec. Classified	\$ 7,770	\$ 9,180	\$ 10,481	\$ 10,481
0136020115000	20223	Soc. Sec. Substitutes	\$ 321	\$ 321	\$ 321	\$ 321
0136020115000	20231	Retirement Certified	\$ 17,373	\$ 17,722	\$ 18,076	\$ 16,470
0136020115000	20232	Retirement Classified	\$ 10,032	\$ 11,853	\$ 13,533	\$ 12,330
0136020115000	20251	Tuition Reimbursement				
0136020115000	20271	Worker's Comp. Certified	\$ 1,091	\$ 1,112	\$ 1,135	\$ 1,135
0136020115000	20272	Worker's Comp. Classified	\$ 630	\$ 744	\$ 849	\$ 849
0136020115000	20281	Cash in Lieu certified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0136020115000	20282	Cash in lieu classified				
0136020115000	20291	Life Insurance Certified	\$ 187	\$ 187	\$ 187	\$ 187

RALSTON HIGH SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0136020115000	20292	Life Insurance Classified	\$ 187	\$ 187	\$ 187	\$ 187
0136020115000	20320	Professional Educational Services	\$ 69,000	\$ 69,000	\$ 69,000	\$ 69,000
0136020115000	20330	Employee Training and Development Services				
0136020115000	20333	Mileage Paid to Staff				
0136020115000	20610	General Supplies	\$ 1,288	\$ 1,288	\$ 1,288	\$ 3,000
0136020115000	20640	Books and Periodicals				
0136020115000	20650	Supplies - Technology Related				
0136020115000	20734	Technology-Hardware				
0136020115000	20735	Technology-Software			\$ 3,795	\$ 3,795
0136020115001	20610	General Supplies				\$ 1,288
TOTAL			\$ 467,883	\$ 495,060	\$ 526,666	\$ 532,206
0136020116000	POVERTY					
0136020116000	20111	Salary Certified				
0136020116000	20112	Salary Classified				
0136020116000	20113	Salary of Regular Employees Paid to Substitute Teachers				
0136020116000	20211	Health Insurance Certified				
0136020116000	20212	Health Insurance Classified				
0136020116000	20221	Soc. Sec. Certified				
0136020116000	20222	Soc. Sec. Classified				
0136020116000	20231	Retirement Certified				
0136020116000	20232	Retirement Classified				
0136020116000	20251	Tuition Reimbursement				
0136020116000	20271	Worker's Comp. Certified				
0136020116000	20272	Worker's Comp. Classified				
0136020116000	20291	Life Insurance Certified				
0136020116000	20292	Life Insurance Classified				
0136020116000	20580	Travel				
0136020116000	20610	General Supplies				
0136020116000	20640	Books and Periodicals				

RALSTON HIGH SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
		TOTAL	\$ -	\$ -	\$ -	\$ -
0136020120000		SPED SCHOOL AGE				
0136020120000	20110	Salary Non-Instruction (Bus Para)			\$ 7,514	\$ 8,000
0136020120000	20111	Salary Certified	\$ 588,993	\$ 600,773	\$ 600,773	\$ 600,773
0136020120000	20112	Salary Classified	\$ 149,739	\$ 152,734	\$ 257,000	\$ 264,710
0136020120000	20113	Salary Substitute	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000
0136020120000	20210	Health Insurance Non-Instruction			\$ 8	\$ 30
0136020120000	20211	Health Insurance Certified	\$ 177,468	\$ 181,017	\$ 190,973	\$ 206,251
0136020120000	20212	Health Insurance Classified	\$ 5,075	\$ 5,177	\$ 5,461	\$ 5,898
0136020120000	20220	Soc. Sec. Non-Instruction			\$ 575	\$ 612
0136020120000	20221	Soc. Sec. Certified	\$ 45,058	\$ 45,959	\$ 45,959	\$ 45,959
0136020120000	20222	Soc. Sec. Classified	\$ 11,455	\$ 11,684	\$ 19,661	\$ 20,250
0136020120000	20223	Soc. Sec. Substitute			\$ 1,224	\$ 1,224
0136020120000	20230	Retirement Non-Instruction			\$ 742	\$ 720
0136020120000	20231	Retirement Certified	\$ 58,175	\$ 59,343	\$ 59,343	\$ 54,070
0136020120000	20232	Retirement Classified	\$ 14,790	\$ 15,087	\$ 25,386	\$ 23,824
0136020120000	20251	Tuition Reimbursement				
0136020120000	20270	Worker's Comp. Non-Instruction			\$ 526	\$ 560
0136020120000	20271	Worker's Comp. Certified	\$ 3,652	\$ 3,725	\$ 3,725	\$ 3,725
0136020120000	20272	Worker's Comp. Classified	\$ 928	\$ 947	\$ 1,593	\$ 1,641
0136020120000	20280	Cash in Lieu Non-Instruction				
0136020120000	20281	Cash in Lieu Certified	\$ 2,750	\$ 2,750	\$ 3,500	\$ 5,000
0136020120000	20282	Cash in Lieu classified				
0136020120000	20290	Life Insurance Non-Instruction			\$ 11	\$ 20
0136020120000	20291	Life Insurance Certified	\$ 955	\$ 955	\$ 955	\$ 955
0136020120000	20292	Life Insurance Classified	\$ 470	\$ 470	\$ 470	\$ 470
0136020120000	20320	Professional Educational Services	\$ 24,290	\$ 24,290	\$ 24,290	\$ 24,290
0136020120000	20330	Employee Training and Development Services				
0136020120000	20333	Mileage Paid to Staff	\$ 2,660	\$ 2,660	\$ 2,660	\$ 2,660

RALSTON HIGH SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0136020120000	20563	Tuition to Private Schools				
0136020120000	20569	Tuition - Other	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
0136020120000	20610	General Supplies	\$ 10,000	\$ 10,000	\$ 10,000	\$ 3,000
0136020120000	20640	Books and Periodicals				
0136020120000	20733	Furniture and Fixtures	\$ 350	\$ 350	\$ 350	\$ 438
0136020120000	20734	Technology-Hardware	\$ 315	\$ 315	\$ 315	\$ 315
0136020120000	20735	Technology-Software			\$ 1,555	\$ 1,555
0136020120001	20610	General Supplies				\$ 10,000
TOTAL			\$ 1,363,123	\$ 1,384,235	\$ 1,530,569	\$ 1,552,949
0136020130000 SUMMER SCHOOL						
0136020130000	20111	Salary Certified	\$ 63,043	\$ 64,304	\$ 66,233	\$ 67,558
0136020130000	20112	Salary Classified	\$ 20,397	\$ 20,805	\$ 21,429	\$ 22,072
0136020130000	20211	Health Insurance Certified	\$ 20,397	\$ 20,805	\$ 21,949	\$ 23,705
0136020130000	20212	Health Insurance Classified	\$ 16	\$ 16	\$ 17	\$ 18
0136020130000	20221	Soc. Sec. Certified	\$ 4,823	\$ 4,919	\$ 5,067	\$ 5,168
0136020130000	20222	Soc. Sec. Classified	\$ 1,560	\$ 1,592	\$ 1,639	\$ 1,689
0136020130000	20231	Retirement Certified	\$ 6,227	\$ 6,352	\$ 6,542	\$ 6,080
0136020130000	20232	Retirement Classified	\$ 2,015	\$ 2,055	\$ 2,117	\$ 1,986
0136020130000	20251	Tuition Reimbursement				
0136020130000	20271	Worker's Comp. Certified	\$ 391	\$ 399	\$ 411	\$ 419
0136020130000	20272	Worker's Comp. Classified	\$ 126	\$ 129	\$ 133	\$ 137
0136020130000	20281	Cash in Lieu Certified				
0136020130000	20282	Cash in Lieu classified				
0136020130000	20291	Life Insurance Certified				
0136020130000	20292	Life Insurance Classified				
0136020130000	20610	General Supplies				
0136020130000	20630	Food				
0136020130000	20640	Books and Periodicals				
TOTAL			\$ 118,995	\$ 121,375	\$ 125,537	\$ 128,832
0136020211000 SOCIAL WORK/ATTENDANCE						

0136020211000	SOCIAL WORK/ATTENDANCE
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RALSTON HIGH SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0136020211000	20111	Salary Certified	\$ 9,779	\$ 9,975	\$ 10,274	\$ 10,479
0136020211000	20211	Health Insurance Certified	\$ 3,136	\$ 3,199	\$ 3,375	\$ 3,645
0136020211000	20221	Soc. Sec. Certified	\$ 748	\$ 763	\$ 786	\$ 802
0136020211000	20231	Retirement Certified	\$ 966	\$ 985	\$ 1,015	\$ 943
0136020211000	20271	Worker's Comp. Certified	\$ 61	\$ 62	\$ 64	\$ 65
0136020211000	20281	Cash in Lieu Certified				
0136020211000	20291	Life Insurance Certified	\$ 6	\$ 6	\$ 6	\$ 6
0136020211000	20320	Professional Educational Services	\$ 99	\$ 99	\$ 99	\$ 99
0136020211000	20333	Mileage Paid to Staff	\$ 56	\$ 56	\$ 56	\$ 56
0136020211000	20610	General Supplies				
TOTAL			\$ 14,851	\$ 15,145	\$ 15,674	\$ 16,095
0136020212000 GUIDANCE SERVICES						
0136020212000	20111	Salary Certified	\$ 225,097	\$ 229,599	\$ 241,079	\$ 245,900
0136020212000	20211	Health Insurance Certified	\$ 48,993	\$ 49,973	\$ 52,721	\$ 56,939
0136020212000	20221	Soc. Sec. Certified	\$ 17,220	\$ 17,564	\$ 18,443	\$ 18,811
0136020212000	20231	Retirement Certified	\$ 22,233	\$ 22,679	\$ 23,813	\$ 22,131
0136020212000	20271	Worker's Comp. Certified	\$ 1,396	\$ 1,424	\$ 1,495	\$ 1,525
0136020212000	20281	Cash in Lieu Certified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0136020212000	20291	Life Insurance Certified	\$ 94	\$ 94	\$ 94	\$ 94
0136020212000	20320	Professional Educational Services	\$ 17,066	\$ 17,066	\$ 17,066	\$ 17,066
0136020212000	20333	Mileage Paid to Staff	\$ 225	\$ 225	\$ 225	\$ 225
0136020212000	20610	General Supplies	\$ 2,129	\$ 2,129	\$ 2,129	\$ 2,129
TOTAL			\$ 337,203	\$ 343,503	\$ 359,815	\$ 367,571
0136020213000 HEALTH SERVICES						
0136020213000	20111	Salary Certified	\$ 63,943	\$ 65,222	\$ 58,354	\$ 59,521
0136020213000	20112	Salary Classified				\$ 22,000
0136020213000	20211	Health Insurance Certified	\$ 20,397	\$ 20,805	\$ 21,949	\$ 23,705
0136020213000	20212	Health Insurance Classified				\$ -
0136020213000	20221	Soc. Sec. Certified	\$ 4,892	\$ 4,989	\$ 4,464	\$ 4,553
0136020213000	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ 1,683

RALSTON HIGH SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0136020213000	20231	Retirement Certified	\$ 6,316	\$ 6,442	\$ 5,764	\$ 5,357
0136020213000	20232	Retirement Classified	\$ -	\$ -	\$ -	\$ 1,980
0136020213000	20251	Tuition Reimbursement				
0136020213000	20271	Worker's Comp. Certified	\$ 396	\$ 404	\$ 362	\$ 369
0136020213000	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	\$ 136
0136020213000	20281	Cash in Lieu Certified		\$ 300	\$ 300	\$ 500
0136020213000	20282	Cash in Lieu classified				
0136020213000	20291	Life Insurance Certified	\$ 59	\$ 59	\$ 59	\$ 59
0136020213000	20292	Life Insurance Classified				
0136020213000	20330	Employee Training and Development Services	\$ 419	\$ 419	\$ 419	\$ 419
0136020213000	20333	Mileage Paid to Staff	\$ 500	\$ 500	\$ 500	\$ 500
0136020213000	20610	General Supplies	\$ 1,605	\$ 1,605	\$ 1,653	\$ 2,353
TOTAL			\$ 98,526	\$ 100,746	\$ 93,824	\$ 123,135
0136020214100 PSYCH SERVICES SCHOOL AGE						
0136020214100	20111	Salary Certified	\$ 74,304	\$ 55,000	\$ 55,000	\$ 83,000
0136020214100	20211	Health Insurance Certified	\$ 22,583	\$ 23,035	\$ 24,302	\$ 26,246
0136020214100	20221	Soc. Sec. Certified	\$ 5,684	\$ 4,208	\$ 4,208	\$ 6,350
0136020214100	20231	Retirement Certified	\$ 7,339	\$ 5,433	\$ 5,433	\$ 7,470
0136020214100	20271	Worker's Comp. Certified	\$ 461	\$ 341	\$ 341	\$ 515
0136020214100	20281	Cash in Lieu Certified				
0136020214100	20291	Life Insurance Certified	\$ 42	\$ 42	\$ 42	\$ 42
0136020214100	20330	Employee Training and Development Services	\$ 161	\$ 161	\$ 161	\$ 161
0136020214100	20333	Mileage Paid to Staff	\$ 161	\$ 161	\$ 161	\$ 161
0136020214100	20340	Other Professional Services	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
0136020214100	20610	General Supplies	\$ 1,771	\$ 1,771	\$ 1,771	\$ 1,771
TOTAL			\$ 115,506	\$ 93,151	\$ 94,418	\$ 128,715
0136020215000 SPEECH PATHOLOGY						
0136020215000	20111	Salary Certified				

RALSTON HIGH SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0136020215000	20211	Health Insurance Certified				
0136020215000	20221	Soc. Sec. Certified				
0136020215000	20231	Retirement Certified				
0136020215000	20251	Tuition Reimbursement				
0136020215000	20271	Worker's Comp. Certified				
0136020215000	20281	Cash in Lieu Certified				
0136020215000	20291	Life Insurance Certified				
0136020215000	20330	Professional Development	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0136020215000	20333	Mileage Paid to Staff	\$ 64	\$ 64	\$ 64	\$ 64
0136020215000	20340	Other Professional Services	\$ 10,304	\$ 10,304	\$ 10,304	\$ 10,304
0136020215000	20610	General Supplies	\$ 354	\$ 354	\$ 354	\$ 354
TOTAL			\$ 12,723	\$ 12,723	\$ 12,723	\$ 12,723
0136020215100	SPEECH/AUD SCHOOL AGE					
0136020215100	20111	Salary Certified	\$ 62,041	\$ 63,282	\$ 68,000	\$ 115,000
0136020215100	20112	Salary Classified				
0136020215100	20113	Salary Substitute	\$ 750	\$ 750	\$ 750	\$ 750
0136020215100	20211	Health Insurance Certified	\$ 10,037	\$ 10,238	\$ 10,801	\$ 11,665
0136020215100	20212	Health Insurance Classified				
0136020215100	20221	Soc. Sec. Certified	\$ 4,746	\$ 4,841	\$ 5,202	\$ 8,798
0136020215100	20222	Soc. Sec. Classified		\$ -	\$ -	\$ -
0136020215100	20223	Soc. Sec. Substitutes		\$ 57	\$ 57	\$ 57
0136020215100	20231	Retirement Certified	\$ 6,128	\$ 6,251	\$ 6,717	\$ 10,350
0136020215100	20232	Retirement Classified				
0136020215100	20251	Tuition Reimbursement				
0136020215100	20271	Worker's Comp. Certified	\$ 223	\$ 392	\$ 422	\$ 713
0136020215100	20272	Worker's Comp. Classified				
0136020215100	20281	Cash in Lieu Certified				
0136020215100	20282	Cash in Lieu classified				
0136020215100	20291	Life Insurance Certified	\$ 46	\$ 46	\$ 46	\$ 46
0136020215100	20292	Life Insurance Classified				

RALSTON HIGH SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0136020215100	20320	Professional Educational Services	\$ 147,411	\$ 147,411	\$ 147,411	\$ 147,411
0136020215100	20330	Employee Training and Development Services				
0136020215100	20333	Mileage Paid to Staff				
TOTAL			\$ 231,383	\$ 233,268	\$ 239,406	\$ 294,790
0136020218100 VISION SERVICES SPED						
0136020218100	20320	Professional Educational Services				
TOTAL			\$ -	\$ -	\$ -	\$ -
0136020221100 SCHOOL IMPROVEMENT						
0136020221100	20111	Salary Certified				
0136020221100	20211	Health Insurance Certified				
0136020221100	20221	Soc. Sec. Certified				
0136020221100	20231	Retirement Certified				
0136020221100	20251	Tuition Reimbursement				
0136020221100	20271	Worker's Comp. Certified				
0136020221100	20281	Cash in Lieu Certified				
0136020221100	20291	Life Insurance Certified				
0136020221100	20320	Professional Educational Services				
0136020221100	20330	Employee Training and Development Services				
0136020221100	20333	Mileage Paid to Staff				
0136020221100	20540	Advertising				
0136020221100	20610	General Supplies				
0136020221100	20733	Furniture and Fixtures				
0136020221100	20810	Dues and Fees				
TOTAL			\$ -	\$ -	\$ -	\$ -
0136020222000 LIBRARY/MEDIA SERVICES						
0136020222000	20111	Salary Certified	\$ 73,680	\$ 75,154	\$ 77,408	\$ 80,000
0136020222000	20112	Salary Classified	\$ 19,847	\$ 21,832	\$ 22,487	\$ 23,161
0136020222000	20113	Salary Substitute	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500

RALSTON HIGH SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0136020222000	20211	Health Insurance Certified	\$ 75	\$ 77	\$ 81	\$ 200
0136020222000	20212	Health Insurance Classified	\$ 5,900	\$ 6,018	\$ 6,349	\$ 6,857
0136020222000	20221	Soc. Sec. Certified	\$ 5,637	\$ 5,749	\$ 5,922	\$ 6,120
0136020222000	20222	Soc. Sec. Classified	\$ 1,518	\$ 1,670	\$ 1,720	\$ 1,772
0136020222000	20223	Soc. Sec. Substitutes	\$ 191	\$ 191	\$ 191	\$ 191
0136020222000	20231	Retirement Certified	\$ 7,277	\$ 7,424	\$ 7,646	\$ 7,200
0136020222000	20232	Retirement Classified	\$ 1,960	\$ 2,156	\$ 2,221	\$ 2,085
0136020222000	20251	Tuition Reimbursement				
0136020222000	20271	Worker's Comp. Certified	\$ 457	\$ 466	\$ 480	\$ 496
0136020222000	20272	Worker's Comp. Classified	\$ 123	\$ 135	\$ 139	\$ 144
0136020222000	20281	Cash in Lieu Certified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0136020222000	20282	Cash in Lieu classified				
0136020222000	20291	Life Insurance Certified	\$ 47	\$ 47	\$ 47	\$ 47
0136020222000	20292	Life Insurance Classified	\$ 47	\$ 47	\$ 47	\$ 47
0136020222000	20610	General Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0136020222000	20640	Books and Periodicals	\$ 15,000	\$ 15,000	\$ 12,000	\$ 12,000
0136020222000	20642	Audio-Visual Materials	\$ 800	\$ 800	\$ 500	\$ 500
TOTAL			\$ 139,810	\$ 144,016	\$ 144,489	\$ 148,069
0136020223000 TECHNOLOGY-INSTRUCTION						
0136020223000	20642	Audio-Visual Materials				
TOTAL			\$ -	\$ -	\$ -	\$ -
0136020241000 OFFICE OF THE PRINCIPAL						
0136020241000	20111	Salary Certified	\$ 486,171	\$ 500,756	\$ 487,000	\$ 496,740
0136020241000	20112	Salary Classified	\$ 235,509	\$ 240,219	\$ 247,426	\$ 257,323
0136020241000	20211	Health Insurance Certified	\$ 94,122	\$ 96,004	\$ 101,285	\$ 109,387
0136020241000	20212	Health Insurance Classified	\$ 47,099	\$ 48,041	\$ 50,683	\$ 54,738
0136020241000	20221	Soc. Sec. Certified	\$ 37,192	\$ 38,308	\$ 37,256	\$ 38,001
0136020241000	20222	Soc. Sec. Classified	\$ 18,016	\$ 18,377	\$ 18,928	\$ 19,685
0136020241000	20231	Retirement Certified	\$ 48,019	\$ 49,464	\$ 48,105	\$ 44,707
0136020241000	20232	Retirement Classified	\$ 23,261	\$ 23,728	\$ 24,440	\$ 23,159

RALSTON HIGH SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0136020241000	20251	Tuition Reimbursement				
0136020241000	20271	Worker's Comp. Certified	\$ 3,014	\$ 3,105	\$ 3,019	\$ 3,080
0136020241000	20272	Worker's Comp. Classified	\$ 1,460	\$ 1,489	\$ 1,534	\$ 1,595
0136020241000	20281	Cash in Lieu Certified	\$ 2,532	\$ 2,532	\$ 2,532	\$ 2,532
0136020241000	20282	Cash in Lieu classified	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
0136020241000	20291	Life Insurance Certified	\$ 1,318	\$ 1,318	\$ 1,318	\$ 1,318
0136020241000	20292	Life Insurance Classified	\$ 328	\$ 328	\$ 328	\$ 328
0136020241000	20333	Mileage Paid to Staff	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
0136020241000	20810	Dues and Fees	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600
TOTAL			\$ 1,017,142	\$ 1,042,769	\$ 1,042,954	\$ 1,071,693
0136020261000	OPERATIONS OF BUILDING					
0136020261000	20110	Salary Grounds/Maint	\$ 391,626	\$ 407,291	\$ 450,000	\$ 560,000
0136020261000	20120	Salary Temporary				
0136020261000	20130	Overtime	\$ 68,000	\$ 68,000	\$ 68,000	\$ 68,000
0136020261000	20210	Health Insurance Grounds/Maint.	\$ 143,728	\$ 146,603	\$ 154,666	\$ 167,039
0136020261000	20220	Soc. Sec. Grounds/Maint	\$ 29,959	\$ 31,158	\$ 34,425	\$ 42,840
0136020261000	20230	Retirement Grounds/Maint.	\$ 38,681	\$ 40,231	\$ 44,450	\$ 50,400
0136020261000	20270	Worker's Comp Grounds/Maint.	\$ 2,428	\$ 16,292	\$ 18,000	\$ 22,400
0136020261000	20280	Cash in Lieu classified	\$ 1,000	\$ 1,500	\$ 1,500	\$ 1,500
0136020261000	20290	Life Insurance Ground/Maint.	\$ 515	\$ 515	\$ 515	\$ 515
0136020261000	20340	Other Professional Services	\$ 3,220	\$ 3,220	\$ 3,349	\$ 3,516
0136020261000	20350	Technical Services		\$ 1,600	\$ 1,600	\$ 1,600
0136020261000	20352	Other Technical Services	\$ 966	\$ 1,005	\$ 1,045	\$ 1,087
0136020261000	20520	Property Insurance	\$ -	\$ -	\$ 226,845	\$ 233,650
0136020261000	20530	Communications	\$ 600	\$ 624	\$ 649	\$ 675
0136020261000	20610	General Supplies	\$ 35,000	\$ 35,000	\$ 36,400	\$ 37,856
0136020261000	20621	Natural Gas	\$ 154,350	\$ 160,000	\$ 168,000	\$ 176,400
0136020261000	20622	Electricity	\$ 309,325	\$ 350,000	\$ 367,500	\$ 385,875
0136020261000	20629	Other (water)	\$ 27,615	\$ 29,548	\$ 30,730	\$ 31,959
0136020261000	20730	Equipment	\$ 3,687	\$ 3,834	\$ 3,987	\$ 4,147

RALSTON HIGH SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
TOTAL			\$ 1,210,700	\$ 1,296,420	\$ 1,611,661	\$ 1,789,459
0136020262000 MAINTENANCE OF BUILDINGS						
0136020262000	20110	Salary Grounds/Maint.				
0136020262000	20120	Salary Temporary				
0136020262000	20130	Overtime				
0136020262000	20214	Soc. Sec. Grounds/Maint				
0136020262000	20210	Health Insurance Grounds/Maint.				
0136020262000	20231	Retirement Grounds/Maint.				
0136020262000	20271	Worker's Comp Grounds/Maint.				
0136020262000	20280	Cash in Lieu classified				
0136020262000	20290	Life Insurance Ground/Maint.				
0136020262000	20352	Other Technical Services	\$ 29,493	\$ 30,672	\$ 31,899	\$ 33,175
0136020262000	20430	Repairs and Maintenance Services	\$ 54,623	\$ 56,808	\$ 59,080	\$ 61,444
0136020262000	20530	Communications	\$ 1,475	\$ 1,534	\$ 1,595	\$ 1,659
0136020262000	20610	General Supplies	\$ 1,500	\$ 1,560	\$ 1,622	\$ 1,687
0136020262000	20731	Equipment	\$ 1,106	\$ 1,150	\$ 1,196	\$ 1,244
0136020262000	20733	Furniture and Fixtures				
0136020262000	20810	Dues and Fees				
TOTAL			\$ 88,196	\$ 91,724	\$ 95,393	\$ 99,209
0136020266000 SECURITY						
0136020266000	20330	Professional Development	\$ 322	\$ 322	\$ 322	\$ 322
0136020266000	20340	School Resource Officer	\$ 18,433	\$ 16,639	\$ 17,471	\$ 18,344
0136020266000	20610	General Supplies	\$ 2,898	\$ 2,898	\$ 3,014	\$ 3,134
TOTAL			\$ 21,653	\$ 19,859	\$ 20,807	\$ 21,801
0136020353500 HAL						
0136020353500	20610	General Supplies	\$ -	\$ -	\$ -	\$ -
TOTAL			\$ -	\$ -	\$ -	\$ -
0136020355100 CTE Grant from NDE						
0136020355100	20111	Salary Certified				
0136020355100	20211	Health Insurance Certified				

RALSTON HIGH SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0136020355100	20221	Soc. Sec. Certified				
0136020355100	20231	Retirement Certified				
0136020355100	20320	Professional Educational Services			\$ 12,192.00	\$ 12,192.00
0136020355100	20330	Employee Training and Development Services				
0136020355100	20350	Technical Services				
0136020355100	20610	General Supplies			\$ 3,760.00	\$ 3,760.00
0136020355100	20731	Equipment				
TOTAL			\$ -	\$ -	\$ 15,952.00	\$ 15,952.00
0136020620000	TITLE 1 PART A BASIC PROG					
0136020620000	20111	Salary Certified				
0136020620000	20112	Salary Classified				
0136020620000	20113	Salary Substitute				
0136020620000	20211	Health Insurance Certified				
0136020620000	20212	Health Insurance Classified				
0136020620000	20221	Soc. Sec. Certified				
0136020620000	20222	Soc. Sec. Classified				
0136020620000	20223	Soc. Sec. Substitutes				
0136020620000	20231	Retirement Certified				
0136020620000	20232	Retirement Classified				
0136020620000	20251	Tuition Reimbursement				
0136020620000	20271	Worker's Comp. Certified				
0136020620000	20271	Worker's Comp. Classified				
0136020620000	20281	Cash in Lieu Certified				
0136020620000	20282	Cash in Lieu Classified				
0136020620000	20291	Life Insurance Certified				
0136020620000	20292	Life Insurance Classified				
0136020620000	20320	Professional Educational Services	\$ 736	\$ 736	\$ -	\$ -
0136020620000	20330	Employee Training and Development Services	\$ 260	\$ 260	\$ -	\$ -

RALSTON HIGH SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0136020620000	20333	Mileage Paid to Staff	\$ 97	\$ 97	\$ -	\$ -
0136020620000	20590	Interagency Purchased Services				
0136020620000	20610	General Supplies	\$ 2,102	\$ 2,102	\$ -	\$ -
TOTAL			\$ 3,196	\$ 3,196	\$ -	\$ -
0136020621000 TITLE 1 ACCOUNTABILITY						
0136020621000	20111	Salary Certified				
0136020621000	20211	Health Insurance Certified				
0136020621000	20221	Soc. Sec. Certified				
0136020621000	20231	Retirement Certified				
0136020621000	20251	Tuition Reimbursement				
0136020621000	20271	Worker's Comp. Certified				
0136020621000	20281	Cash in Lieu Certified				
0136020621000	20291	Life Insurance Certified				
0136020621000	20320	Professional Educational Services				
0136020621000	20330	Employee Training and Development Services				
TOTAL						
0136020630100 NEBRASKA COMPREHENSIVE LITERACY STATE DEVELOPMENT GRANT						
0136020630100	20111	Salary Certified				
0136020630100	20211	Health Insurance Certified				
0136020630100	20221	Soc. Sec. Certified				
0136020630100	20231	Retirement Certified				
0136020630100	20271	Worker's Comp. Certified				
0136020630100	20281	Cash in Lieu Certified				
0136020630100	20291	Life Insurance Certified				
0136020630100	20330	Employee Training and Development Services				
0136020630100	20610	General Supplies				
TOTAL			\$ -	\$ -	\$ -	\$ -
0136020631000 TITLE 2 EFFECTIVE INSTR.						

RALSTON HIGH SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0136020631000	20111	Salary Certified				
0136020631000	20113	Salary Substitute				
0136020631000	20211	Health Insurance Certified				
0136020631000	20221	Soc. Sec. Certified				
0136020631000	20223	Soc. Sec. Substitutes				
0136020631000	20231	Retirement Certified				
0136020631000	20251	Tuition Reimbursement				
0136020631000	20271	Worker's Comp. Certified				
0136020631000	20281	Cash in Lieu Certified				
0136020631000	20291	Life Insurance Certified				
0136020631000	20320	Professional Educational Services				
0136020631000	20330	Employee Training and Development Services	\$ 21,172	\$ 21,172	\$ -	\$ -
0136020631000	20610	General Supplies				
TOTAL			\$ 21,172	\$ 21,172	\$ -	\$ -
0136020640800 IDEA E/P						
0136020640800	20111	Salary Certified	\$ 8,256	\$ 8,421	\$ 8,674	\$ 8,847
0136020640800	20112	Salary Classified				
0136020640800	20113	Salary Substitute				
0136020640800	20132	Overtime				
0136020640800	20211	Health Insurance Certified	\$ 2,509	\$ 2,559	\$ 2,700	\$ 2,916
0136020640800	20212	Health Insurance Classified				
0136020640800	20221	Soc. Sec. Certified	\$ 632	\$ 644	\$ 664	\$ 677
0136020640800	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0136020640800	20223	Soc. Sec. Substitutes	\$ -	\$ -	\$ -	\$ -
0136020640800	20231	Retirement Certified	\$ 815	\$ 832	\$ 857	\$ 796
0136020640800	20232	Retirement Classified	-	\$ -	\$ -	\$ -
0136020640800	20271	Worker's Comp. Certified	\$ 51	\$ 52	\$ 54	\$ 55
0136020640800	20272	Worker's Comp. Classified	-			
0136020640800	20281	Cash in Lieu Certified	\$ 1,375	\$ 1,375	\$ 1,375	\$ 1,375

RALSTON HIGH SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0136020640800	20282	Cash in Lieu Classified				
0136020640800	20291	Life Insurance Certified				
0136020640800	20292	Life Insurance Classified				
0136020640800	20320	Professional Educational Services	\$ 53,051	\$ 53,051	\$ -	\$ -
0136020640800	20395	Contracted Services (less than \$25,000)				
0136020640800	20396	Contracted Services (greater than \$25,000)			\$ 53,051	\$ 53,051
0136020640800	20610	General Supplies	\$ 480	\$ 480	\$ 480	\$ 480
TOTAL			\$ 67,169	\$ 67,415	\$ 67,854	\$ 68,197
0136020641200 IDEA PART B PROPOR.						
0136020641200	20320	Professional Educational Services				
0136020641200	20395	Contracted Services (less than \$25,000)				
0136020641200	20396	Contracted Services (greater than \$25,000)				
TOTAL			\$ -	\$ -	\$ -	\$ -
0136020670000 CARL PERKINS GRANT						
0136020670000	20113	Substitutes				
0136020670000	20223	Soc. Sec. Substitutes				
0136020670000	20320	Professional Educational Services				
0136020670000	20333	Travel and Mileage				
0136020670000	20610	General Supplies				
0136020670000	20810	Dues and Fees				
TOTAL			\$ -	\$ -	\$ -	\$ -
0136020692500 TITLE 3 ENG. LANG. ACQ.						
0136020692500	20111	Salary Certified				
0136020692500	20112	Salary Classified				
0136020692500	20113	Salary Substitute				
0136020692500	20211	Health Insurance Certified				

RALSTON HIGH SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0136020692500	20212	Health Insurance Classified				
0136020692500	20221	Soc. Sec. Certified				
0136020692500	20222	Soc. Sec. Classified				
0136020692500	20223	Soc. Sec. Substitutes				
0136020692500	20231	Retirement Certified				
0136020692500	20232	Retirement Classified				
0136020692500	20272	Worker's Comp. Certified				
0136020692500	20273	Worker's Comp. Classified				
0136020692500	20281	Cash in Lieu Certified				
0136020692500	20282	Cash in Lieu Classified				
0136020692500	20291	Life Insurance Certified				
0136020692500	20292	Life Insurance Classified				
0136020692500	20320	Professional Educational Services	\$ 1,318	\$ 1,318	\$ -	\$ -
0136020692500	20330	Employee Training and Development Services	\$ 229	\$ 229	\$ -	\$ -
0136020692500	20610	General Supplies	\$ 12,109	\$ 12,109	\$ -	\$ -
TOTAL			\$ 13,656	\$ 13,656	\$ -	\$ -
0136020696900 TITLE 4 STUDENT SUPPORT AND ACADEMIC ENRICHMENT						
0136020696900	20111	Salary Certified				
0136020696900	20112	Salary Classified				
0136020696900	20113	Salary Substitute				
0136020696900	20211	Health Insurance Certified				
0136020696900	20212	Health Insurance Classified				
0136020696900	20221	Soc. Sec. Certified				
0136020696900	20222	Soc. Sec. Classified				
0136020696900	20223	Soc. Sec. Substitute				
0136020696900	20231	Retirement Certified				
0136020696900	20232	Retirement Classified				
0136020696900	20251	Tuition Reimbursement				
0136020696900	20272	Worker's Comp. Certified				

RALSTON HIGH SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0136020696900	20273	Worker's Comp. Classified				
0136020696900	20281	Cash in Lieu Certified				
0136020696900	20282	Cash in Lieu Classified				
0136020696900	20291	Life Insurance Certified				
0136020696900	20292	Life Insurance Classified				
0136020696900	20320	Professional Educational Services				
0136020696900	20330	Employee Training and Development Services				
0136020696900	20610	General Supplies				
TOTAL			\$ -	\$ -	\$ -	\$ -
0136020699000 FEDERAL SERVICES - OTHER FEDERAL CATEGORICAL RECEIPTS						
0136020699000	20111	Salary Certified				
0136020699000	20113	Substitutes				
0136020699000	20211	Health Insurance Certified				
0136020699000	20221	Soc. Sec. Certified				
0136020699000	20223	Soc. Sec. Substitutes				
0136020699000	20231	Retirement Certified				
0136020699000	20271	Worker's Comp. Certified				
0136020699000	20281	Cash in Lieu Certified				
0136020699000	20291	Life Insurance Certified				
0136020699000	20330	Employee Training and Development Services				
0136020699000	20333	Travel/Mileage				
0136020699000	20610	Supplies				
0136020699000	20731	Equipment				
TOTAL			-	-	-	-
0636020310000 FOOD SERVICE						
0636020310000	20110	Salary Food Service	\$ 247,222	\$ 252,166	\$ 259,731	\$ 275,315
0636020310000	20130	Overtime	\$ 72,000	\$ 72,000	\$ 72,000	\$ 72,000
0636020310000	20210	Health Insurance Food Service	\$ 5,196	\$ 5,300	\$ 5,591	\$ 6,039

RALSTON HIGH SCHOOL						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0636020310000	20220	Soc. Sec. Food Service	\$ 18,912	\$ 19,291	\$ 19,869	\$ 21,062
0636020310000	20230	Retirement Food Service	\$ 31,530	\$ 32,021	\$ 32,768	\$ 31,258
0636020310000	20270	Worker's Comp. Food Service	\$ 1,979	\$ 12,967	\$ 13,269	\$ 13,893
0636020310000	20280	Cash in Lieu classified				
0636020310000	20290	Life Insurance Food Service	\$ 564	\$ 564	\$ 564	\$ 564
0636020310000	20333	Mileage Paid to Staff	\$ 500	\$ 500	\$ 500	\$ 500
0636020310000	20340	Other Professional Services	\$ 397,026	\$ 397,026	\$ 416,877	\$ 437,721
0636020310000	20530	Communications	\$ 352	\$ 352	\$ 352	\$ 352
0636020310000	20610	General Supplies	\$ 3,603	\$ 3,603	\$ 3,603	\$ 3,603
0636020310000	20733	Furniture and Fixtures	\$ 4,551	\$ 4,551	\$ 4,551	\$ 5,689
TOTAL			\$ 783,435	\$ 800,340	\$ 829,676	\$ 867,995

DISTRICT ADMINISTRATION						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0180020110000		DW REGULAR EDUCATION				
0180020110000	20113	Salary Substitute	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
0180020110000	20130	Overtime				
0180020110000	20223	Soc. Sec. Substitute	\$ 1,913	\$ 1,913	\$ 1,913	\$ 1,913
0180020110000	20238	Early Retirement	\$ 130,000	\$ 130,000	\$ 130,000	\$ 245,000
0180020110000	20790	Transfer to Other Funds				
TOTAL			\$ 156,913	\$ 156,913	\$ 156,913	\$ 271,913
0180020120000		SPED ADMINISTRATION				
0180020120000	20110	Salary Classified	\$ 48,714	\$ 49,688	\$ 53,000	\$ 54,590
0180020120000	20111	Salary Certified	\$ 243,500	\$ 150,000	\$ 140,000	\$ 145,600
0180020120000	20210	Health Insurance Classified	\$ 19,336	\$ 19,723	\$ 20,807	\$ 22,472
0180020120000	20211	Health Insurance Certified	\$ 44,806	\$ 45,702	\$ 48,216	\$ 52,073
0180020120000	20220	Soc. Sec. Classified	\$ 3,727	\$ 3,801	\$ 4,055	\$ 4,176
0180020120000	20221	Soc. Sec. Certified	\$ 18,628	\$ 11,475	\$ 10,710	\$ 11,138
0180020120000	20230	Retirement Classified	\$ 4,811	\$ 4,908	\$ 5,235	\$ 4,913
0180020120000	20231	Retirement Certified	\$ 24,050	\$ 14,817	\$ 13,829	\$ 13,104
0180020120000	20251	Tuition Reimbursement				
0180020120000	20270	Worker's Comp. Classified	\$ 302	\$ 308	\$ 329	\$ 338
0180020120000	20271	Worker's Comp. Certified	\$ 1,510	\$ 930	\$ 868	\$ 903
0180020120000	20280	Cash in Lieu Classified				
0180020120000	20281	Cash in Lieu Certified				
0180020120000	20290	Life Insurance Classified	\$ 47	\$ 47	\$ 47	\$ 47
0180020120000	20291	Life Insurance Certified	\$ 281	\$ 281	\$ 281	\$ 281
0180020120000	20320	Professional Educational Services	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
0180020120000	20330	Employee Training and Development Services	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,250
0180020120000	20333	Mileage Paid to Staff	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
0180020120000	20530	Communications	\$ 600	\$ 600	\$ 600	\$ 600
0180020120000	20610	General Supplies	\$ 500	\$ 500	\$ 500	\$ 500
0180020120000	20810	Dues and Fees	\$ 4,700	\$ 4,700	\$ 4,700	\$ 4,700
TOTAL			\$ 421,812	\$ 313,780	\$ 309,476	\$ 321,986

DISTRICT ADMINISTRATION						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0180020221000 IMPROVEMENT OF INSTRUCTION						
0180020221000	20111	Salary Certified	\$ 132,066	\$ 146,775	\$ 163,000	\$ 171,150
0180020221000	20112	Salary Classified				
0180020221000	20211	Health Insurance Certified	\$ 25,093	\$ 25,595	\$ 22,645	\$ 24,457
0180020221000	20212	Health Insurance Classified				
0180020221000	20221	Soc. Sec. Certified	\$ 10,103	\$ 11,228	\$ 12,470	\$ 13,093
0180020221000	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0180020221000	20231	Retirement Certified	\$ 13,044	\$ 14,498	\$ 16,101	\$ 15,404
0180020221000	20232	Retirement Classified	\$ -	\$ -	\$ -	\$ -
0180020221000	20251	Tuition Reimbursement				
0180020221000	20271	Worker's Comp. Certified	\$ 819	\$ 910	\$ 1,011	\$ 1,061
0180020221000	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	\$ -
0180020221000	20281	Cash in Lieu Certified				
0180020221000	20282	Cash in Lieu Classified				
0180020221000	20291	Life Insurance Certified	\$ 280	\$ 280	\$ 280	\$ 280
0180020221000	20292	Life Insurance Classified				
0180020221000	20330	Employee Training and Development Services				\$ 2,000
0180020221000	20333	Mileage Paid to Staff				
0180020221000	20580	Travel				
0180020221000	20540	Advertising				
0180020221000	20610	General Supplies				
0180020221000	20733	Furniture and Fixtures				
0180020221000	20810	Dues and Fees	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
TOTAL			\$ 196,405	\$ 214,286	\$ 230,506	\$ 242,444
0180020221200 CURRICULUM DEVELOPMENT						
0180020221200	20110	Salary Classified	\$ 39,898	\$ 41,095	\$ 42,328	\$ 44,444
0180020221200	20111	Salary Certified	\$ 260,000	\$ 130,000	\$ 133,900	\$ 139,256
0180020221200	20210	Health Insurance Classified	\$ 19,336	\$ 19,723	\$ 20,807	\$ 22,472
0180020221200	20211	Health Insurance Certified	\$ 44,000	\$ 44,880	\$ 47,348	\$ 51,136

DISTRICT ADMINISTRATION						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0180020221200	20220	Soc. Sec. Classified	\$ 3,052	\$ 3,144	\$ 3,238	\$ 3,400
0180020221200	20221	Soc. Sec. Certified	\$ 19,890	\$ 9,945	\$ 10,243	\$ 10,653
0180020221200	20230	Retirement Classified	\$ 3,941	\$ 4,059	\$ 4,181	\$ 4,000
0180020221200	20231	Retirement Certified	\$ 25,680	\$ 12,841	\$ 13,226	\$ 12,533
0180020221200	20251	Tuition Reimbursement				
0180020221200	20270	Worker's Comp. Classified	\$ 247	\$ 255	\$ 262	\$ 276
0180020221200	20271	Worker's Comp. Certified	\$ 1,612	\$ 806	\$ 830	\$ 863
0180020221200	20280	Cash in Lieu Classified				
0180020221200	20281	Cash in Lieu Certified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0180020221200	20290	Life Insurance Classified				
0180020221200	20291	Life Insurance Certified	\$ 561	\$ 561	\$ 561	\$ 561
0180020221200	20320	Professional Educational Services	\$ 30,000	\$ 30,000	\$ 30,000	\$ 31,500
0180020221200	20330	Employee Training and Development Services	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
0180020221200	20333	Mileage Paid to Staff	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
0180020221200	20340	Assessments	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000
0180020221200	20810	Dues and Fees	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
TOTAL			\$ 518,967	\$ 368,059	\$ 377,676	\$ 391,845
0180020231000 BOARD OF EDUCATION						
0180020231000	20320	Professional Educational Services	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000
0180020231000	20340	Other Professional Services	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
0180020231000	20520	Insurance (Other Than Employee Benefits)	\$ 105,126	\$ 105,126	\$ -	\$ -
0180020231000	20580	Travel	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
0180020231000	20610	General Supplies	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
0180020231000	20810	Dues and Fees	\$ 92,500	\$ 92,500	\$ 92,500	\$ 92,500
TOTAL			\$ 237,626	\$ 237,626	\$ 132,500	\$ 132,500
0180020232000 EXECUTIVE GENERAL ADMINISTRATION						
0180020232000	20105	Superintendent Salary	\$ 198,000	\$ 203,940	\$ 210,058	\$ 232,000
0180020232000	20110	Salary Classified	\$ 85,222	\$ 95,000	\$ 100,700	\$ 103,721
0180020232000	20210	Health Insurance Classified	\$ 44,429	\$ 45,318	\$ 47,810	\$ 51,635

DISTRICT ADMINISTRATION						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0180020232000	20211	Health Insurance Certified	\$ 25,093	\$ 25,595	\$ 30,000	\$ 32,400
0180020232000	20220	Soc. Sec. Classified	\$ 6,519	\$ 7,268	\$ 7,704	\$ 7,935
0180020232000	20221	Soc. Sec. Certified	\$ 15,147	\$ 15,601	\$ 16,069	\$ 17,748
0180020232000	20230	Retirement Classified	\$ 8,417	\$ 9,384	\$ 9,947	\$ 9,335
0180020232000	20231	Retirement Certified	\$ 19,556	\$ 20,145	\$ 20,749	\$ 20,880
0180020232000	20251	Tuition Reimbursement				
0180020232000	20270	Worker's Comp. Classified	\$ 528	\$ 589	\$ 624	\$ 643
0180020232000	20271	Worker's Comp. Certified	\$ 1,228	\$ 1,264	\$ 1,302	\$ 1,438
0180020232000	20280	Cash in Lieu Classified				
0180020232000	20281	Cash in Lieu Certified				
0180020232000	20290	Life Insurance Classified	\$ 320	\$ 320	\$ 320	\$ 350
0180020232000	20291	Life Insurance Certified	\$ 327	\$ 327	\$ 327	\$ 350
0180020232000	20320	Professional Educational Services	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000
0180020232000	20330	Employee Training and Development Services	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
0180020232000	20333	Mileage Paid to Staff	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000
0180020232000	20530	Communications	\$ 600	\$ 600	\$ 600	\$ 600
0180020232000	20531	Postage	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
0180020232000	20540	Advertising	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300
0180020232000	20590	Interagency Purchased Services				
0180020232000	20610	General Supplies	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000
0180020232000	20810	Dues and Fees	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
TOTAL			\$ 489,187	\$ 509,150	\$ 530,011	\$ 562,835
0180020251000 FISCAL SERVICES						
0180020251000	20110	Salary Classified	\$ 206,069	\$ 212,251	\$ 221,000	\$ 221,000
0180020251000	20111	Salary Certified	\$ 147,000	\$ 149,940	\$ 163,000	\$ 169,520
0180020251000	20210	Health Insurance Classified	\$ 47,547	\$ 48,498	\$ 51,165	\$ 55,259
0180020251000	20211	Health Insurance Certified	\$ 24,823	\$ 25,319	\$ 26,712	\$ 28,848
0180020251000	20220	Soc. Sec. Classified	\$ 15,764	\$ 16,237	\$ 16,907	\$ 16,907
0180020251000	20221	Soc. Sec. Certified	\$ 11,246	\$ 11,470	\$ 12,470	\$ 12,968

DISTRICT ADMINISTRATION						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0180020251000	20230	Retirement Classified	\$ 20,353	\$ 20,966	\$ 21,830	\$ 19,890
0180020251000	20231	Retirement Certified	\$ 14,519	\$ 14,811	\$ 16,101	\$ 15,257
0180020251000	20251	Tuition Reimbursement				
0180020251000	20270	Worker's Comp. Classified	\$ 1,278	\$ 1,316	\$ 1,370	\$ 1,370
0180020251000	20271	Worker's Comp. Certified	\$ 911	\$ 930	\$ 1,011	\$ 1,051
0180020251000	20280	Cash in Lieu Classified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0180020251000	20281	Cash in Lieu Certified				
0180020251000	20290	Life Insurance Classified	\$ 261	\$ 500	\$ 500	\$ 600
0180020251000	20291	Life Insurance Certified	\$ 280	\$ 280	\$ 280	\$ 280
0180020251000	20333	Mileage Paid to Staff	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
0180020251000	20520	Insurance (liability/umbrella)	\$ 275,000	\$ 275,000	\$ 112,170	\$ 115,535
0180020251000	20610	General Supplies	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
0180020251000	20733	Furniture and Fixtures	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,250
0180020251000	20810	Dues and Fees	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
0180020251000	20835	Interest on Short-Term Debt	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500
TOTAL			\$ 831,301	\$ 843,768	\$ 710,764	\$ 724,985
0180020253000 DUPLICATING SERVICES						
0180020253000	20430	Repairs and Maintenance Services	\$ -	\$ -	\$ -	\$ -
0180020253000	20442	Rentals of Equipment and Vehicles	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000
TOTAL			\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000
0180020256000 PUBLIC INFORMATION SERVICES						
0180020256000	20110	Salary Classified	\$ 171,374	\$ 176,515	\$ 181,811	\$ 189,083
0180020256000	20210	Health Insurance Classified	\$ 25,093	\$ 25,595	\$ 30,000	\$ 32,400
0180020256000	20220	Soc. Sec. Classified	\$ 13,110	\$ 13,503	\$ 13,909	\$ 14,465
0180020256000	20230	Retirement Classified	\$ 16,927	\$ 17,436	\$ 17,959	\$ 17,017
0180020256000	20270	Worker's Comp. Classified	\$ 1,063	\$ 1,094	\$ 1,127	\$ 1,172
0180020256000	20280	Cash in Lieu Classified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0180020256000	20290	Life Insurance Classified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0180020256000	20320	Professional Educational Services	\$ 23,265	\$ 23,265	\$ 23,265	\$ 23,265
0180020256000	20333	Mileage Paid to Staff	\$ 500	\$ 500	\$ 500	\$ 500

DISTRICT ADMINISTRATION						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0180020256000	20531	Postage	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
0180020256000	20540	Advertising	\$ 15,650	\$ 15,650	\$ 15,650	\$ 15,650
0180020256000	20550	Printing and Binding	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
0180020256000	20610	General Supplies	\$ 9,250	\$ 9,250	\$ 9,250	\$ 9,250
0180020256000	20810	Dues and Fees	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
TOTAL			\$ 297,731	\$ 304,309	\$ 314,970	\$ 324,303
0180020257000 PERSONNEL SERVICES						
0180020257000	20110	Salary Classified	\$ 47,236	\$ 48,181	\$ -	\$ -
0180020257000	20111	Salary Certified		\$ 135,000	\$ 145,000	\$ 150,800
0180020257000	20210	Health Insurance Classified	\$ 25,093	\$ 25,595	\$ 27,003	\$ 29,163
0180020257000	20211	Health Insurance Certified		\$ 25,595	\$ 27,003	\$ 29,163
0180020257000	20220	Soc. Sec. Classified	\$ 3,614	\$ 3,686	\$ -	\$ -
0180020257000	20221	Soc. Sec. Certified		\$ 10,328	\$ 11,093	\$ 11,536
0180020257000	20230	Retirement Classified	\$ 4,665	\$ 4,759	\$ -	\$ -
0180020257000	20231	Retirement Certified		\$ 13,335	\$ 14,323	\$ 13,572
0180020257000	20270	Worker's Comp. Classified	\$ 293	\$ 299	\$ -	\$ -
0180020257000	20271	Worker's Comp. Certified		\$ 837	\$ 899	\$ 935
0180020257000	20280	Cash in Lieu Classified				
0180020257000	20281	Cash in Lieu Certified				
0180020257000	20290	Life Insurance Classified	\$ 280	\$ 280	\$ 280	\$ 280
0180020257000	20291	Life Insurance Certified		\$ 1,264	\$ 1,264	\$ 1,264
0180020257000	20330	Employee Training and Development Services	\$ 3,250	\$ 3,250	\$ 3,250	\$ 3,250
0180020257000	20340	Other Professional Services	\$ 20,500	\$ 20,500	\$ 21,320	\$ 22,173
0180020257000	20540	Advertising	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
0180020257000	20530	Communication	\$ -	\$ -	\$ -	\$ 600
0180020257000	20580	Travel	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
0180020257000	20610	General Supplies	\$ 750	\$ 750	\$ 750	\$ 750
0180020257000	20810	Dues and Fees	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
TOTAL			\$ 137,181	\$ 325,158	\$ 283,684	\$ 294,986

DISTRICT ADMINISTRATION						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0180020258000	TECHNOLOGY SERVICES					
0180020258000	20111	Salary Certified	\$ 112,293	\$ 114,538	\$ 131,000	\$ 136,240
0180020258000	20114	Salary Classified	\$ 358,201	\$ 368,947	\$ 390,000	\$ 390,000
0180020258000	20211	Health Insurance Certified	\$ 24,322	\$ 24,808	\$ 26,173	\$ 28,267
0180020258000	20214	Health Insurance Classified	\$ 97,037	\$ 98,978	\$ 104,422	\$ 112,775
0180020258000	20221	Soc. Sec. Classified	\$ 8,590	\$ 8,762	\$ 10,022	\$ 10,422
0180020258000	20224	Soc. Sec. Classified	\$ 27,402	\$ 28,224	\$ 29,835	\$ 29,835
0180020258000	20231	Retirement Certified	\$ 11,091	\$ 11,314	\$ 12,940	\$ 12,262
0180020258000	20234	Retirement Classified	\$ 35,380	\$ 36,444	\$ 38,523	\$ 35,100
0180020258000	20251	Tuition Reimbursement				
0180020258000	20271	Worker's Comp. Certified	\$ 696	\$ 710	\$ 812	\$ 845
0180020258000	20274	Worker's Comp. Classified	\$ 22,208	\$ 2,287	\$ 2,418	\$ 2,418
0180020258000	20281	Cash in Lieu Certified				
0180020258000	20284	Cash in Lieu Classified	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
0180020258000	20291	Life Insurance Certified	\$ 46	\$ 46	\$ 46	\$ 46
0180020258000	20294	Life Insurance Classified	\$ 1,515	\$ 1,515	\$ 1,515	\$ 1,515
0180020258000	20330	Employee Training and Development Services	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
0180020258000	20333	Mileage Paid to Staff	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
0180020258000	20340	Other Professional Services (computer repair)	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
0180020258000	20382	Distance Education & Telecommunications	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000
0180020258000	20650	Supplies - Technology Related	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
0180020258000	20733	Furniture and Fixtures	\$ 500	\$ 500	\$ 500	\$ 625
0180020258000	20734	Technology-Hardware	\$ 50,000	\$ 50,000	\$ 52,500	\$ 55,125
0180020258000	20735	Technology Software	\$ 40,000	\$ 40,000	\$ 42,000	\$ 44,100
TOTAL			\$ 1,047,532	\$ 1,045,325	\$ 1,100,955	\$ 1,117,825
0180020261000	BUILDING OPERATIONS					
0180020261000	20110	Salary Classified	\$ 122,648	\$ 125,101	\$ 125,000	\$ 155,000
0180020261000	20130	Overtime				

DISTRICT ADMINISTRATION						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0180020261000	20210	Health Benefits - Non-Instructional	\$ 9,581	\$ 9,964	\$ 10,512	\$ 11,090
0180020261000	20220	Soc. Sec. Classified	\$ 9,383	\$ 9,570	\$ 9,563	\$ 11,858
0180020261000	20230	Retirement Classified	\$ 12,114	\$ 12,357	\$ 12,347	\$ 13,950
0180020261000	20270	Worker's Comp. Classified	\$ 760	\$ 5,004	\$ 5,000	\$ 6,200
0180020261000	20280	Cash in Lieu Classified		\$ 2,000	\$ 2,000	\$ 2,000
0180020261000	20290	Life Insurance Classified	\$ 429	\$ 429	\$ 429	\$ 429
0180020261000	20340	Other Professional Services	\$ 15,000	\$ 15,000	\$ 15,600	\$ 16,224
0180020261000	20352	Other Technical Services	\$ 2,500	\$ 2,500	\$ 2,600	\$ 2,704
0180020261000	20520	Property Insurance			\$ 11,855	\$ 12,211
0180020261000	20530	Communications	\$ 30,000	\$ 30,000	\$ 31,200	\$ 32,448
0180020261000	20610	General Supplies	\$ 75,000	\$ 75,000	\$ 78,000	\$ 81,120
0180020261000	20621	Natural Gas	\$ 9,858	\$ 11,000	\$ 11,550	\$ 12,128
0180020261000	20622	Electricity	\$ 27,000	\$ 35,000	\$ 36,750	\$ 35,000
0180020261000	20629	Garbage	\$ 63,500	\$ 63,500	\$ 66,675	\$ 70,009
0180020261000	20731	Equipment	\$ 7,500	\$ 7,500	\$ 7,875	\$ 8,269
TOTAL			\$ 385,273	\$ 403,926	\$ 426,956	\$ 470,639
0180020262000 MAINTENANCE OF BUILDINGS						
0180020262000	20110	Salary Classified	\$ 388,086	\$ 395,848	\$ 311,202	\$ 300,000
0180020262000	20120	Salary Temporary	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
0180020262000	20130	Salary Overtime	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
0180020262000	20210	Health Insurance Classified	\$ 103,858	\$ 105,935	\$ 111,762	\$ 120,703
0180020262000	20220	Soc. Sec. Classified	\$ 32,749	\$ 33,342	\$ 26,867	\$ 26,010
0180020262000	20231	Retirement Classified	\$ 38,331	\$ 39,101	\$ 30,740	\$ 27,000
0180020262000	20270	Worker's Comp. Classified	\$ 2,406	\$ 15,834	\$ 12,448	\$ 12,000
0180020262000	20280	Cash in Lieu Classified	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
0180020262000	20290	Life Insurance Classified	\$ 1,275	\$ 2,000	\$ 2,000	\$ 2,000
0180020262000	20352	Other Technical Services	\$ 3,500	\$ 3,500	\$ 3,640	\$ 3,786
0180020262000	20430	Repairs and Maintenance Services	\$ 32,000	\$ 32,000	\$ 33,280	\$ 34,611
0180020262000	20530	Communications	\$ 4,200	\$ 4,200	\$ 4,368	\$ 4,543
0180020262000	20610	General Supplies	\$ 12,000	\$ 12,000	\$ 16,000	\$ 16,000

DISTRICT ADMINISTRATION						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0180020262000	20626	Gasoline	\$ 21,000	\$ 21,000	\$ 21,840	\$ 22,714
0180020262000	20731	Equipment	\$ 2,000	\$ 2,000	\$ 2,080	\$ 2,163
0180020262000	20733	Furniture and Fixtures		\$ 3,000	\$ 3,750	\$ 4,688
0180020262000	20810	Dues and Fees				
TOTAL			\$ 686,905	\$ 715,260	\$ 625,476	\$ 621,716
0180020265000 STUDENT TRANSPORTATION VEHICLES						
0180020265000	20610	General Supplies				
0180020265000	20732	Vehicles	\$ 50,000	\$ 53,500	\$ 55,640	\$ 57,866
TOTAL			\$ 50,000	\$ 53,500	\$ 55,640	\$ 57,866
0180020266000 SECURITY						
0180020266000	20340	Other Professional Services				
0180020266000	20610	General Supplies				
0180020266000	20626	Gasoline				
TOTAL			\$ -	\$ -	\$ -	\$ -
0180020271000 TRANSPORTATION REG. ED						
0180020271000	20110	Salary Classified	\$ 15,000	\$ 15,300	\$ 15,759	\$ 18,000
0180020271000	20210	Health Insurance Classified	\$ 8,058	\$ 8,058	\$ 8,501	\$ 9,181
0180020271000	20220	Soc. Sec. Classified	\$ 1,148	\$ 1,170	\$ 1,206	\$ 1,377
0180020271000	20230	Retirement Classified	\$ 1,482	\$ 1,511	\$ 1,557	\$ 1,620
0180020271000	20270	Worker's Comp. Classified	\$ 93	\$ 1,071	\$ 1,103	\$ 1,260
0180020271000	20280	Cash in Lieu Classified				
0180020271000	20290	Life Insurance Classified				
0180020271000	20332	Mileage Paid to Parents	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
0180020271000	20340	Other Professional Services (Activity/Field Trips)	\$ 94,000	\$ 94,000	\$ 94,000	\$ 94,000
0180020271000	20430	Other Professional Services (tires and parts)	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,400
0180020271000	20510	Student Transportation Services(LC)	\$ 494,286	\$ 528,886	\$ 550,041	\$ 572,043
0180020271000	20530	Communications	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
0180020271000	20626	Gasoline	\$ 43,904	\$ 49,172	\$ 51,139	\$ 53,185

DISTRICT ADMINISTRATION						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0180020271000	20810	Dues and Fees				
TOTAL			\$ 669,470	\$ 710,669	\$ 734,806	\$ 762,566
0180020271200	SPED TRANSPORTATION					
0180020271200	20110	Salary Driver	\$ 297,715	\$ 303,669	\$ 350,000	\$ 425,000
0180020271200	20112	Salary Classified	\$ 9,907	\$ 10,105	\$ -	\$ -
0180020271200	20130	Overtime Driver	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000
0180020271200	20132	Overtime Classified				
0180020271200	20210	Health Insurance Driver	\$ 33,975	\$ 34,655	\$ 36,560	\$ 39,485
0180020271200	20212	Health Insurance Classified	\$ 50	\$ 51	\$ -	\$ -
0180020271200	20220	Soc. Sec. Driver	\$ 22,775	\$ 23,231	\$ 26,775	\$ 32,513
0180020271200	20222	Soc. Sec. Classified	\$ 758	\$ 773	\$ -	\$ -
0180020271200	20230	Retirement Driver	\$ 29,405	\$ 29,996	\$ 34,572	\$ 38,250
0180020271200	20232	Retirement Classified	\$ 979	\$ 998	\$ -	\$ -
0180020271200	20270	Worker's Comp. Driver	\$ 1,846	\$ 21,257	\$ 24,500	\$ 29,750
0180020271200	20272	Worker's Comp. Classified	\$ 61	\$ 707	\$ -	\$ -
0180020271200	20280	Cash in Lieu Driver	\$ 20,166	\$ 20,166	\$ 20,166	\$ 20,166
0180020271200	20282	Cash in Lieu Classified				
0180020271200	20290	Life Insurance Driver	\$ 429	\$ 429	\$ 429	\$ 429
0180020271200	20292	Life Insurance Classified	\$ 93	\$ 93	\$ -	\$ -
0180020271200	20332	Mileage Paid to Parents	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
0180020271200	20430	Repairs and Maintenance Services	\$ 50,000	\$ 50,000	\$ 52,000	\$ 54,080
0180020271200	20510	Student Transportation Services	\$ 10,000	\$ 10,000	\$ 10,400	\$ 10,816
0180020271200	20520	Insurance (vehicle Insurance)	\$ 71,000	\$ 71,000	\$ 134,600	\$ 134,600
0180020271200	20530	Communications	\$ 7,500	\$ 7,500	\$ 7,800	\$ 8,112
0180020271200	20610	Supplies			\$ -	\$ -
0180020271200	20626	Gasoline	\$ 55,000	\$ 55,000	\$ 57,200	\$ 59,488
0180020271200	20732	Vehicles	\$ 56,000	\$ 56,000	\$ 58,240	\$ 60,570
0180020271200	20810	Dues and Fees				
TOTAL			\$ 700,159	\$ 728,130	\$ 845,743	\$ 945,758
0180020340000	PRIVATE GRANTS AUTISM AND BUFFETT					

DISTRICT ADMINISTRATION						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0180020340000	20110	Salary Classified				
0180020340000	20111	Salary Certified	\$ 51,421	\$ 52,449	\$ 61,000	\$ 85,750
0180020340000	20112	Salary Classified				
0180020340000	20211	Health Insurance Certified	\$ 25,093	\$ 25,595	\$ 27,003	\$ 29,163
0180020340000	20212	Health Insurance Classified				
0180020340000	20221	Soc. Sec. Certified	\$ -	\$ 4,012	\$ 4,667	\$ 6,560
0180020340000	20222	Soc. Sec. Classified	\$ -	\$ -	\$ -	\$ -
0180020340000	20223	Soc. Sec. Substitutes				
0180020340000	20231	Retirement Certified				
0180020340000	20251	Retirement Classified	\$ 5,079	\$ 5,180	\$ 6,025	\$ 7,718
0180020340000	20232	Tuition Reimbursement				
0180020340000	20271	Worker's Comp. Certified	\$ 319	\$ 3,671	\$ 4,270	\$ 6,003
0180020340000	20272	Worker's Comp. Classified	\$ -	\$ -	\$ -	\$ -
0180020340000	20281	Cash in Lieu Certified	\$ 1,000	\$ 2,000	\$ 2,000	\$ 2,000
0180020340000	20282	Cash in Lieu Classified				
0180020340000	20291	Life Insurance Certified	\$ 47	\$ 47	\$ 47	\$ 47
0180020340000	20292	Life Insurance Classified				
0180020340000	20330	Employee Training and Development Services	\$ 340	\$ 340	\$ 340	\$ 340
0180020340000	20610	General Supplies	\$ 11,531	\$ 11,531	\$ 11,531	\$ 11,531
0180020340000	20734	Technology-Hardware	\$ 916	\$ 916	\$ 916	\$ 916
TOTAL			\$ 95,746	\$ 105,743	\$ 117,798	\$ 150,027
0180020359900 OTHER CATEGORICAL PROGRAMS (REGION 24)						
0180020359900	20111	Salary Certified				
0180020359900	20113	Salary Substitute				
0180020359900	20211	Health Insurance Certified				
0180020359900	20221	Soc. Sec. Certified				
0180020359900	20223	Soc. Sec. Substitutes				
0180020359900	20231	Retirement Certified				
0180020359900	20251	Tuition Reimbursement				

DISTRICT ADMINISTRATION						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0180020359900	20271	Worker's Comp. Certified				
0180020359900	20281	Cash in Lieu Certified				
0180020359900	20291	Life Insurance Certified				
0180020359900	20330	Employee Training and Development Services	\$ 5,557	\$ 5,557	\$ 5,557	\$ 5,557
0180020359900	20340	Other Professional Services				
0180020359900	20610	General Supplies	\$ 3,438	\$ 3,438	\$ 3,438	\$ 3,438
0180020359902	20330	Professional Development (Region 24)				
0180020359902	20610	Supplies (Region 24)				
0880020262000	20450	Building Improvements				
0280020110000	20734	Depreciation Technology				
0280020120000	20732	Depreciation Vehicles				
0980020262000	20450	QCPUF				
TOTAL			\$ 8,995	\$ 8,995	\$ 8,995	\$ 8,995
0180020620000 TITLE ST. GERALD'S						
0180020620000	20112	Salary Classified				
0180020620000	20212	Health Insurance Classified				
0180020620000	20222	Soc. Sec. Classified				
0180020620000	20232	Retirement Classified				
0180020620000	20272	Worker's Comp. Classified				
0180020620000	20282	Cash in Lieu Classified				
0180020620000	20292	Life Insurance Classified				
0180020620000	20610	General Supplies				
TOTAL			\$ -	\$ -	\$ -	\$ -
0180020630100 NEBRASKA COMPREHENSIVE LITERACY STATE DEVELOPMENT GRANT						
0180020630100	20111	Salary Certified				
0180020630100	20211	Health Insurance Certified				
0180020630100	20221	Soc. Sec. Certified				
0180020630100	20231	Retirement Certified				

DISTRICT ADMINISTRATION						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0180020630100	20271	Worker's Comp. Certified				
0180020630100	20281	Cash in Lieu Certified				
0180020630100	20291	Life Insurance Certified				
0180020630100	20330	Employee Training and Development Services				
0180020630100	20610	General Supplies				
TOTAL			\$ -	\$ -	\$ -	\$ -
0180020631000 TITLE 2 ST. GERALD'S						
0180020631000	20330	Employee Training and Development Services	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800
0180020631000	20640	Books and Periodicals	\$ 500	\$ 500	\$ 500	\$ 500
TOTAL			\$ 11,300	\$ 11,300	\$ 11,300	\$ 11,300
0180020640400 DW IDEA TRANSPORTATION PK						
0180020640400	20110	Salary Classified				
0180020640400	20210	Health Insurance Classified				
0180020640400	20220	Soc. Sec. Classified				
0180020640400	20230	Retirement Classified				
0180020640400	20270	Worker's Comp. Classified				
0180020640400	20280	Cash in Lieu Classified				
0180020640400	20290	Life Insurance Classified				
TOTAL			\$ -	\$ -	\$ -	\$ -
0180020640800 DW IDEA						
0180020640800	20110	Salary Classified	\$ 68,507	\$ 69,877	\$ 96,000	\$ 96,000
0180020640800	20210	Health Insurance Classified	\$ 28,390	\$ 28,958	\$ 30,550	\$ 32,994
0180020640800	20220	Soc. Sec. Classified	\$ 5,234	\$ 5,339	\$ 7,334	\$ 7,334
0180020640800	20230	Retirement Classified	\$ 6,767	\$ 6,902	\$ 9,483	\$ 8,640
0180020640800	20270	Worker's Comp. Classified	\$ 425	\$ 4,891	\$ 6,720	\$ 6,720
0180020640800	20280	Cash in Lieu Classified				
0180020640800	20290	Life Insurance Classified	\$ 140	\$ 140	\$ 140	\$ 140
TOTAL			\$ 109,463	\$ 116,107	\$ 150,227	\$ 151,829

DISTRICT ADMINISTRATION						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0180020641200 DW IDEA Proportional						
0180020641200	20111	Salary Certified	\$ 12,000	\$ 12,000	\$ 12,000	\$ -
0180020641200	20211	Health Insurance Certified	\$ 3,283	\$ 3,349	\$ 3,533	\$ 3,815
0180020641200	20221	Soc. Sec. Certified	\$ 918	\$ 918	\$ 918	\$ -
0180020641200	20231	Retirement Certified	\$ 1,186	\$ 1,187	\$ 1,187	\$ -
0180020641200	20291	Life Insurance Certified	\$ 12			
0180020641200	20320	Professional Educational Services	\$ 250	\$ 250	\$ 250	\$ 250
0180020641200	20395	Contracted Services (less than \$25,000)				
0180020641200	20396	Contracted Services (greater than \$25,000)				
TOTAL			\$ 17,649	\$ 17,703	\$ 17,887	\$ 4,065
0180020641800 PEAK Grant						
0180020641800	20111	Salary Certified	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
0180020641800	20113	Salary Substitute				
0180020641800	20211	Health Insurance Certified				
0180020641800	20221	Soc. Sec. Certified				
0180020641800	20223	Soc. Sec. Substitutes				
0180020641800	20231	Retirement Certified				
0180020641800	20271	Worker's Comp. Certified				
0180020641800	20281	Cash in Lieu Certified				
0180020641800	20291	Life Insurance Certified				
0180020641800	20330	Employee Training and Development Services				
0180020641800	20610	General Supplies	\$ 13,686	\$ 13,686	\$ 13,686	\$ 22,620
TOTAL			\$ 23,686	\$ 23,686	\$ 23,686	\$ 22,620
0180020699100 ReVision Grant/McKinney Vento						
0180020699100	20333	Travel/Mileage				
TOTAL						
0680020310000 FOOD SERVICE						

DISTRICT ADMINISTRATION						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
0680020310000	20110	Salary Food Service	\$ 79,816	\$ 81,412	\$ 83,855	\$ 88,886
0680020310000	20130	Overtime	\$ 2,600	\$ 5,000	\$ 5,000	\$ 5,000
0680020310000	20210	Health Insurance Food Service	\$ 18,000	\$ 18,000	\$ 18,990	\$ 20,509
0680020310000	20220	Soc. Sec. Food Service	\$ 6,106	\$ 6,228	\$ 6,415	\$ 6,800
0680020310000	20230	Retirement Food Service	\$ 8,140	\$ 8,536	\$ 8,777	\$ 8,450
0680020310000	20270	Worker's Comp. Food Service	\$ 511	\$ 3,456	\$ 3,554	\$ 3,755
0680020310000	20280	Cash in Lieu Classified				
0680020310000	20290	Life Insurance Food Service	\$ 564	\$ 564	\$ 564	\$ 564
0680020310000	20333	Mileage Paid to Staff	\$ 500	\$ 500	\$ 500	\$ 500
0680020310000	20340	Other Professional Services	\$ 60,000	\$ 70,000	\$ 72,800	\$ 75,712
0680020310000	20530	Communications	\$ 800	\$ 800	\$ 832	\$ 865
0680020310000	20610	General Supplies	\$ 3,500	\$ 3,500	\$ 3,640	\$ 3,786
0680020310000	20733	Furniture and Fixtures	\$ 4,551	\$ 4,551	\$ 4,733	\$ 4,923
TOTAL			\$ 185,088	\$ 202,548	\$ 209,660	\$ 219,750
1080020215100 Suburban Schools/Cooperative Fund						
1080020215100	20111	Salary Certified	\$ 546,040	\$ 558,053	\$ 574,794	\$ 1,363,000
1080020215100	20112	Salary Classified	\$ 694,917	\$ 710,205	\$ 731,511	\$ 753,457
1080020215100	20113	Salary Substitute	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
1080020215100	20211	Health Insurance Certified	\$ 116,696	\$ 119,030	\$ 125,577	\$ 135,623
1080020215100	20212	Health Insurance Classified	\$ 106,186	\$ 108,310	\$ 114,267	\$ 123,408
1080020215100	20221	Soc. Sec. Certified	\$ 41,772	\$ 42,691	\$ 43,972	\$ 104,270
1080020215100	20222	Soc. Sec. Classified	\$ 53,161	\$ 54,331	\$ 55,961	\$ 57,639
1080020215100	20223	Soc. Sec. Substitute	\$ 918	\$ 918	\$ 918	\$ 918
1080020215100	20231	Retirement Certified	\$ 53,937	\$ 55,123	\$ 56,777	\$ 122,670
1080020215100	20232	Retirement Classified	\$ 68,643	\$ 70,153	\$ 72,257	\$ 67,811
1080020215100	20251	Tuition Reimbursement				
1080020215100	20272	Worker's Comp. Certified	\$ 3,385	\$ 3,460	\$ 3,564	\$ 8,451
1080020215100	20273	Worker's Comp. Classified	\$ 4,308	\$ 4,403	\$ 4,535	\$ 4,671
1080020215100	20281	Cash in Lieu Certified	\$ 8,250	\$ 8,250	\$ 8,250	\$ 8,250
1080020215100	20282	Cash in Lieu Classified	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000

DISTRICT ADMINISTRATION						
ORG Code	Account	Description	2023-2024	2024-2025	2025-2026	2026-2027
1080020215100	20291	Life Insurance Certified	\$ 757	\$ 757	\$ 757	\$ 757
1080020215100	20292	Life Insurance Classified	\$ 890	\$ 890	\$ 890	\$ 890
1080020215100	20320	Professional Educational Services	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1080020215100	20330	Employee Training and	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1080020215100	20333	Mileage to staff	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
1080020215100	20610	General Supplies	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
TOTAL			\$ 1,767,860	\$ 1,804,574	\$ 1,862,030	\$ 2,819,815

The Coding System

Account codes are made up of 18 Digits.

xx	xxx	xxxxxx	xx	xxxxx
Fund	Location	Function	Program	Object

The first two digits represent the fund the account is a part of. Building budgets and Special Education are all in the General Fund. Therefore, the first two digits of all your account codes will start with 01.

Grant programs have different fund numbers.

Below is a complete listing of all funds.

Fund

01	General
02	Depreciation
05	Activity
06	Lunch
07	Bond
08	Special Building
09	QCPUF
10	Cooperative (Suburban Schools)
12	Student Fee Fund

The second set of digits indicates an account's location or building. Those numbers are as follows:

Location

163	Blumfield Elementary
164	Karen Western Elementary
166	Meadows Elementary
167	Mockingbird Elementary
168	Seymour Elementary
169	Wildewood Elementary
260	Ralston Middle School
360	Ralston High School
800	District Administration

The third set of digits indicates the function of the account.

A complete listing of the function codes is listed below, each function code is preceded by the numbers "20".

For example Regular Instruction is "201100."

Function

1100	Regular Instruction	2530	Duplicating
1125	Flex Funding	2560	Public Information
1150	LEP	2570	Personnel Services
1160	Poverty	2580	Technology Services
1200's	Special Education	2610	Operations
1300	Summer School	2620	Maintenance
2110	Social Work	2650	Transportation
2120	Guidance	2660	Security
2130	Health	2710	Transportation Reg. Ed
2141	School Psych	2712	SPED Transportation
2150's	Speech Pathology/Audiology	3400	Autism/Bufett
2181	Visual Impairment	3500	Learning Comm./Region 24 Grant
2211	School Improvement	3540	State Early Childhood
2212	Curriculum Development	3535	HAL
2220	Library/Media	6200's	Title 1
2230	Technology	6400's	IDEA
2310	Board of Education		
2320	Executive Admin		
2410	Office of the Principal		
2490	SPED Admin.		
2510	Business		

The fourth set of digits indicates the program with which this account is associated.
If no program number is used (00), the account is a general account reserved for administration of the unit.
A complete set of programs is given below.

Programs

01 Curriculum	79 EPI
10 English	80 Automotive
12 Drama	81 Construction
13 Debate	82 Vocational Business
29 Foreign Language	83 Business Office
30 Social Science	85 Health Education
40 Mathematics	90 Art
50 Science	93 Vocal Music
60 FCS	94 Instrumental Music
68 Physical Education	

The fifth set of digits indicates the object or purpose of the item in the account.
Building budgets will have specific object codes for purchased services, supplies and materials.
They are as follows:

Objects:

20320	Prof. Ed. Services	20610	Supplies
20330	Prof. Development	20640	Books/Periodicals
20333	Mileage	20642	Audio/Visual
20340	Other Prof. Services	20650	Tech Supplies
20530	Communications	20733	Furniture
20531	Postage	20734	Tech. Hardware
20540	Advertising	20810	Dues/Fees
20550	Printing	20913	Transfer to Athletic
20580	Travel		

Ralston Public Schools Budget Development Calendar 2026/2027

November 2025 to June 2026	Detailed administrative review of all budget categories and proposed budget reductions/additions
February/March	Business Officials forecast funding outlook and preliminary valuation projections
February	NDE may certify 2026/2027 state aid to schools, no guarantees as they now have until June 1 for certification if they choose
April to June	Cabinet level administration planning meetings for 2026/2027 strategic planning for budget development
May/June	Formulate and finalize department and building budgets and compile all pertinent information into a working document for BOE inspection.
June 8 th	Preliminary budget projections for the 2026/2027 budget development presented to BOE
July	Cabinet level administrative budget development and refinement.
July 13 th	Present preliminary budget and projections to the Board of Education as a discussion item during regular BOE Meeting.
August 20 th	Real property valuation is certified by the County Assessor's Office of Douglas County
August 24 th	Present amended budget proposal for Board consideration
September 1 st	Special building fund levy and budget allocation is certified to each member school by the Learning Community Coordinating Council.
September 14 th	Conduct Official Budget Hearing at 5:30 PM prior to the Regular Board of Education Meeting at 6:00 PM.
September 14 th	Conduct Tax Request Hearing at 5:45 PM prior to the regular Board of Education meeting at 6:00 PM
September 14 th	Officially adopt the 2026/2027 Ralston Public Schools Budget during the regular BOE Meeting.
September 28 th	Officially approve the 2026/2027 Tax Request Resolution for the Ralston Public Schools.



Board of Directors Meeting

August 18, 2026

5pm

Ralston High School

- I. Roll Call- Excuse Members not in attendance
- II. Anders Olsen Presentation Visioning (JB)
- III. Action Items
 - a. Approve the May 20, 2026 Minutes
 - b. Year End Financials (JB)
 - c. Budget Presentation and Approval (JB)
 - d. Ram Forever Scholarship name change request (AN)
 - i. Ram Personal Finance Grant Endowment
 - ii. Ram Stepping Stones Endowed Scholarship
 - iii. Ram Young Scholars Endowed Scholarship
 - e. Approval of bill to Curzon
 - f. Approval of Transfer from Jan Rowley Restricted Scholarship Fund to Nebraska Community Fund for the purpose of endowment
- IV. Discussion Items
 - a. Audit and Bylaws Update (JB)
 - b. Alumni of the Year (AN)
 - c. Golf Tournament Update (AN)
 - d. New Scholarship Opportunities (AN)
 - e. LR/TR Update (SR)
- V. Adjourn
- VI. Tour of Athletic Complex RHS

Ralston Schools Foundation Important Dates

Proposed meeting dates:

August 18, Welcome Back Meeting at Ralston High School

September 17, RSF Golf Tournament

November 6, Distinguished Alumni Banquet

November 17, Portfolio Review with First Interstate Bank

February 23, Scholarship/HOL Planning

April 28, Tentative Heart of Learning Banquet

May 25, End of school year wrap up celebration

Next Meeting RPS Central Office

12:26 PM

07/31/26

Cash Basis

Ralston Foundation

Profit & Loss Budget Overview

July 2025 through June 2026

	Jul '25 - Jun 26	Budget
Ordinary Income/Expense		
Income		
Restricted Income	302,164.62	120,000.00
Foundation		
Classroom/Teacher Grant Donatio	0.00	500.00
Investment Gains (Losses)	119,605.86	110,000.00
Scholarships	15,280.13	0.00
Golf	11,698.81	18,000.00
General Donations	36,836.06	15,000.00
Interest income	408.27	200.00
Total Foundation	183,829.13	143,700.00
Lil Rams		
Activity Fees	11,780.00	10,000.00
Donations	250.00	500.00
Registration Fees	5,320.00	6,000.00
Sales	952.00	200.00
Tuition	731,973.49	690,000.00
Total Lil Rams	750,275.49	706,700.00
Tiny Rams		
Activity Fees	390.00	500.00
Donations	250.00	500.00
Registration Fees	1,540.00	1,800.00
Sales	200.00	100.00
Tuition	400,319.12	380,000.00
Tiny Rams - Other	168.74	0.00
Total Tiny Rams	402,867.86	382,900.00
Total Income	1,639,137.10	1,353,300.00
Expense		
Restricted Expense-NEC	2,100.00	
Restricted Expense	211,736.23	105,000.00
Foundation Expense		
Teacher Grants	5,599.54	8,500.00
teamRPS	0.00	8,500.00
Sponsorships	575.00	3,500.00
Alumni	11,457.58	4,000.00
Alumni Recruitment	0.00	3,000.00
Capital Expense	4,826.00	2,500.00
Advertising/Marketing	2,631.68	500.00
Awards/Teacher Appreciation	24,096.49	11,000.00
Fees & Licenses	11,908.15	10,000.00
Equipment	77.95	250.00
Events	17,137.63	11,000.00

12:26 PM

07/31/26

Cash Basis

Ralston Foundation
Profit & Loss Budget Overview
 July 2025 through June 2026

	Jul '25 - Jun 26	Budget
Good & Welfare/District	12,921.96	6,000.00
Outreach	9,498.42	8,500.00
Office supplies	84.48	2,500.00
Payroll Expenses	2,206.48	1,500.00
Printing & reproduction	0.00	5,000.00
Professional Fees	1,615.46	1,000.00
Scholarships	29,650.00	55,000.00
Staff Development	159.76	1,100.00
Total Foundation Expense	134,446.58	143,350.00
Lil Rams Expense		
Cellular phones	4,366.55	4,500.00
Computer expense/LR	0.00	4,000.00
Dues and Subscriptions	2,349.11	2,000.00
Equipment	880.98	1,500.00
Good & Welfare	2,833.43	3,200.00
Field Trips	29,151.23	30,000.00
Marketing Expense	0.00	750.00
Mileage	816.91	1,500.00
Payroll Expense	583,478.39	570,000.00
Professional Fees	4.00	0.00
Snacks	7,373.32	8,500.00
Staff Development	1,279.48	1,500.00
Staff Shirts	1,024.41	2,000.00
Supplies	5,034.80	6,700.00
Tuition Reimbursement	849.36	2,500.00
Total Lil Rams Expense	639,441.97	638,650.00
Tiny Rams Expense		
Cellular phones	2,131.54	2,600.00
Computer Expense	10.68	1,000.00
Dues and Subscriptions	1,247.37	750.00
Equipment	1,478.28	1,500.00
Furniture	1,310.60	1,000.00
Good and Welfare	1,750.39	2,500.00
Field Trips	1,208.85	7,000.00
Meals	42,488.38	40,000.00
Mileage	337.06	200.00
Miscellaneous	266.00	0.00
Payroll Expense	354,312.11	390,000.00
Postage	0.00	400.00
Printing	181.40	0.00
Staff Development	1,165.25	2,500.00
Staff Shirts	232.10	1,000.00
Supplies	4,463.12	6,000.00
Tuition Reimbursement	0.00	1,000.00

Ralston Foundation
Profit & Loss Budget Overview
July 2025 through June 2026

	Jul '25 - Jun 26	Budget
Tiny Rams Expense - Other	14.41	
Total Tiny Rams Expense	412,597.54	457,450.00
Total Expense	1,400,322.32	1,344,450.00
Net Ordinary Income	238,814.78	8,850.00
Other Income/Expense		
Other Income		
Loan Forgiveness	129,745.00	
Total Other Income	129,745.00	
Net Other Income	129,745.00	0.00
Net Income	368,559.78	8,850.00

1:51 PM

07/31/26

Accrual Basis

Ralston Foundation

Balance Sheet

As of June 30, 2026

	Jun 30, 26
ASSETS	
Current Assets	
Checking/Savings	
First Interstate - Investment	1,229,191.28
First Interstate Checking	409,995.05
Money Market Restricted	
Jan Rowley Memorial Scholarship	109,450.00
MM - Mackie Leadership Grant	1,000.00
MM Ram Forever Stem Scholarship	4,000.00
Money Market Athletic Sponsor	36,570.00
MM Naviaux Family Scholarship	3,150.00
MM Harry Weichel Scholarship	50.00
MM - Theatre	522.77
MM Virginia Grogan Memorial	1,156.50
MM Jim McGrath Memorial	12,082.00
MM Mickey Looney Memorial	2,000.00
MM Martin Frye Memorial	180.00
MM A.Hansen Memorial	239.43
MM Alumni Association	65.00
MM Early Childhood Education	1,736.29
MM EHA Wellness	6,808.43
MM Emergency Fund	696.59
MM Fallen Soldier Project	2,000.00
MM Foundation Scholarships	-379.80
MM General	23,071.01
MM HS Facilities Designated Fnd	960.00
MM Industrial Tech Modules Acct	2,600.00
MM Janell Shain Memorial	2,760.00
MM Kendall Peterson Fund	102,648.42
MM Ketelsen,Jessica/Jeremy Fund	230.59
MM Kronberg Scholarship Fund	6,986.27
MM Pat Cortese Memorial	70.04
MM Polivka Scholarship	605.00
MM Reid Adler Memorial	1,078.73
MM RHS Food Bank	42,755.92
MM Rod Stuehm Memorial	250.00
MM Steinbach Scholarship Fund	3,003.79
MM UNO Cooperating Scholarship	24,255.00
Money Market Restricted - Other	20,869.46
Total Money Market Restricted	413,471.44
Money Market Reserve	0.01
Total Checking/Savings	2,052,657.78
Other Current Assets	

1:51 PM

07/31/26

Accrual Basis

Ralston Foundation
Balance Sheet
As of June 30, 2026

	Jun 30, 26
Payroll Service Customer Asset	340.00
Total Other Current Assets	340.00
Total Current Assets	2,052,997.78
TOTAL ASSETS	2,052,997.78
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	-500.00
Total Accounts Payable	-500.00
Other Current Liabilities	
Direct Deposit Liabilities	593.89
Payroll Liabilities	
Accrued Health/Life Ins. Payabl	153,682.97
Payroll Liabilities - Other	1,176.24
Total Payroll Liabilities	154,859.21
Total Other Current Liabilities	155,453.10
Total Current Liabilities	154,953.10
Total Liabilities	154,953.10
Equity	
Opening Bal Equity	269,025.80
Retained Earnings	1,260,459.10
Net Income	368,559.78
Total Equity	1,898,044.68
TOTAL LIABILITIES & EQUITY	2,052,997.78

Ralston	Budget	Actual	Budget	Actual	Variance Actual v. Budgeted	Budget
Foundation	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026	2026-2027
INCOME					Actual-Budgeted	
Restricted Income	\$ 120,000.00	\$ 215,091.35	120000	\$ 302,164.62	\$ 182,164.62	\$ 210,000.00
Investment Gains	\$ 50,000.00	\$ 164,600.28	110000	\$ 119,605.86	\$ 9,605.86	\$ 110,000.00
TOTAL	\$ 170,000.00	\$ 379,691.63	\$ 230,000.00	\$ 421,770.48	\$ 191,770.48	\$ 320,000.00
Foundation						
R-Club	200	0	0	\$ -	\$ -	\$ -
Scholarships	17000	100	0	\$ 15,280.13	\$ 15,280.13	\$ 15,000.00
Golf	18,000.00	16,200.00	18000	\$ 11,698.81	\$ (6,301.19)	\$ 11,000.00
General Donations	10,000.00	35,916.91	15000	\$ 36,836.06	\$ 21,836.06	\$ 25,000.00
Other		399.21	200	\$ 408.27	\$ 208.27	\$ 400.00
Classroom/Teacher Gr	800.00	575.00	500		\$ (500.00)	\$ -
TOTAL	\$ 46,000.00	\$ 53,191.12	\$ 33,700.00	\$ 64,223.27	\$ 30,523.27	\$ 51,400.00
					\$ -	
Lil Rams					\$ -	
Activity fees	10,000.00	11,470.00	10000	\$ 11,780.00	\$ 1,780.00	\$ 11,400.00
Donations		670.69	500	\$ 250.00	\$ (250.00)	\$ 250.00
Reg. Fees	7,500.00	6,140.00	6000	\$ 5,320.00	\$ (680.00)	\$ 5,500.00
Sales	800	1268	200	\$ 952.00	\$ 752.00	\$ 1,000.00
Tuition	678,037.00	712,350.73	690000	\$ 731,973.49	\$ 41,973.49	\$ 740,000.00
Lil Rams - Other	0				\$ -	
TOTAL	\$ 696,337.00	\$ 731,899.42	\$ 706,700.00	\$ 750,275.49	\$ 43,575.49	\$ 758,150.00
Tiny Rams						
Activity fees	500	500	500	\$ 390.00	\$ (110.00)	\$ 400.00
Donations	2000	-2000	500	\$ 250.00	\$ (250.00)	\$ 250.00
Reg. Fees	1,500.00	1,866.00	1800	\$ 1,540.00	\$ (260.00)	\$ 1,500.00
Sales	300	281	100	\$ 200.00	\$ 100.00	\$ 200.00
Tuition	332,954.00	384,672.23	380000	\$ 400,319.12	\$ 20,319.12	\$ 408,000.00
Tiny Rams - Other	3000	-8	0	\$ 168.74	\$ 168.74	\$ 150.00
TOTAL	\$ 340,254.00	\$ 385,311.23	\$ 382,900.00	\$ 402,867.86	\$ 19,967.86	\$ 410,500.00
					\$ -	

TOTAL INCOME	\$	1,252,591.00	\$	1,550,093.40	\$	1,353,300.00	\$	1,639,137.10	\$	285,837.10	\$	1,540,050.00
EXPENSE										Budgeted-Actual		
Restricted Expense		115000		104381.15		105000	\$	213,836.23	\$	(108,836.23)	\$	110,000.00
Foundation									\$	-		
Capital Expense		2,500.00		3,561.98		2500	\$	4,826.00	\$	(2,326.00)	\$	3,500.00
Advertising/Mkt		1200		0		500	\$	2,631.68	\$	(2,131.68)	\$	2,650.00
Alumni		1000		3757.45		4000	\$	11,457.58	\$	(7,457.58)	\$	11,500.00
Alumni Recruitment				2675		3000	\$	-	\$	3,000.00	\$	3,000.00
Awards/Teacher App.		7,000.00		10068.58		11000	\$	24,096.49	\$	(13,096.49)	\$	24,000.00
Fees & Licenses		7,000.00		9,182.03		10000	\$	11,908.15	\$	(1,908.15)	\$	12,000.00
Equipment		500		139.6		250	\$	77.95	\$	172.05	\$	150.00
Events		9,500.00		10,519.39		11000	\$	17,137.63	\$	(6,137.63)	\$	17,000.00
Good/Welfare		6,000.00		7,564.09		6000	\$	12,921.96	\$	(6,921.96)	\$	13,000.00
Outreach		7,500.00		11,961.65		8500	\$	9,498.42	\$	(998.42)	\$	9,000.00
Office Supplies		900		4,494.26		2500	\$	84.48	\$	2,415.52	\$	2,500.00
Payroll Expenses		5,000.00		1,340.05		1500	\$	2,206.48	\$	(706.48)	\$	1,500.00
Professional Fees		3000		600		1000	\$	1,615.46	\$	(615.46)	\$	1,600.00
Printing and Reproduc		8500		0		5000	\$	-	\$	5,000.00	\$	-
Scholarships		5,000.00		78,850.00		55000	\$	29,650.00	\$	25,350.00	\$	35,000.00
Sponsorships		2,500.00		3,488.47		3500	\$	575.00	\$	2,925.00	\$	1,000.00
Staff Development		1,000.00		1,165.04		1100	\$	159.76	\$	940.24	\$	1,100.00
Teacher Grants		10,000.00		8,376.80		8500	\$	5,599.54	\$	2,900.46	\$	6,500.00
Team RPS				8,366.15		8500	\$	-	\$	8,500.00	\$	-
Administration		250		0					\$	-		
TOTAL	\$	78,350.00	\$	166,110.54	\$	143,350.00	\$	134,446.58	\$	8,903.42	\$	145,000.00
Lil Rams												
Cellular Phones		4,400.00		4,769.56		4500	\$	4,366.55	\$	133.45	\$	4,500.00
Computer Expenses		4,000.00		24.60		4000	\$	-	\$	4,000.00	\$	2,000.00
Dues & Subscriptions		2,500.00		1,568.37		2000	\$	2,349.11	\$	(349.11)	\$	2,500.00
Equipment		1,500.00		1,279.99		1500	\$	880.98	\$	619.02	\$	900.00
Good/Welfare		3,200.00		3,280.02		3200	\$	2,833.43	\$	366.57	\$	3,200.00
Field Trips		30,000.00		27,890.85		30000	\$	29,151.23	\$	848.77	\$	31,000.00

Marketing	750.00	0.00	750	\$ -	\$ 750.00	\$ 750.00
Mileage	1,500.00	974.09	1500	\$ 816.91	\$ 683.09	\$ 1,000.00
Miscellaneous		8.00	0	\$ -	\$ -	\$ -
Payroll Expense	486,630.35	539,691.99	570000	\$ 583,478.39	\$ (13,478.39)	\$ 645,500.00
Professional Fees		4.00	0	\$ 4.00	\$ (4.00)	\$ -
Snacks	8,500.00	7,269.27	8500	\$ 7,373.32	\$ 1,126.68	\$ 8,500.00
Staff Development	1,500.00	1,349.23	1500	\$ 1,279.48	\$ 220.52	\$ 1,500.00
Staff Shirts	2,000.00	1,286.31	2000	\$ 1,024.41	\$ 975.59	\$ 1,200.00
Supplies	4,700.00	6,555.24	6700	\$ 5,034.80	\$ 1,665.20	\$ 5,200.00
Tuition Reimbursemen	2,500.00	-216.90	2500	\$ 849.36	\$ 1,650.64	\$ 1,000.00
TOTAL	\$ 553,680.35	\$ 595,734.62	\$ 638,650.00	\$ 639,441.97	\$ (791.97)	\$ 708,750.00
Tiny Rams						
Cellular Phones	2,600.00	2,228.20	2600	\$ 2,131.54	\$ 468.46	\$ 2,500.00
Computer Expenses	1,200.00	314.20	1000	\$ 10.68	\$ 989.32	\$ 1,000.00
Dues & Subscriptions	750.00	577.36	750	\$ 1,247.37	\$ (497.37)	\$ 1,500.00
Equipment	2,400.00	2,531.00	1500	\$ 1,478.28	\$ 21.72	\$ 2,000.00
Furniture	1,500.00	1,288.23	1000	\$ 1,310.60	\$ (310.60)	\$ 1,000.00
Good/Welfare	2,500.00	1,824.86	2500	\$ 1,750.39	\$ 749.61	\$ 2,000.00
Field Trips	4,000.00	6,241.86	7000	\$ 1,208.85	\$ 5,791.15	\$ 3,500.00
Meals	40,000.00	36,707.27	40000	\$ 42,488.38	\$ (2,488.38)	\$ 46,000.00
Mileage	200	0	200	\$ 337.06	\$ (137.06)	\$ 350.00
Misc.		19.5	0	\$ 280.41	\$ (280.41)	\$ 300.00
Payroll Expense	368,056.00	337612.08	390000	\$ 354,312.11	\$ 35,687.89	\$ 423,000.00
Printing	200	314.27	400	\$ 181.40	\$ 218.60	\$ 400.00
Professional Fees			0	\$ -	\$ -	\$ -
Staff Development	1,500.00	1,537.45	2500	\$ 1,165.25	\$ 1,334.75	\$ 2,000.00
Staff Shirts	1,000.00	585.02	1000	\$ 232.10	\$ 767.90	\$ 500.00
Supplies	5,100.00	5,196.89	6000	\$ 4,463.12	\$ 1,536.88	\$ 6,000.00
Tuition Reimbursemen	1000	-6454	1000	\$ -	\$ 1,000.00	\$ 1,000.00
TOTAL	\$ 432,006.00	\$ 390,524.19	\$ 457,450.00	\$ 412,597.54	\$ 44,852.46	\$ 493,050.00
TOTAL EXPENSE	\$ 1,179,036.35	\$ 1,256,750.50	\$ 1,344,450.00	\$ 1,400,322.32	\$ (55,872.32)	\$ 1,456,800.00

NET INCOME	\$	73,554.65	\$	293,342.90	\$	8,850.00	\$	238,814.78		\$	83,250.00
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Ralston Community Foundation Fund- Scholarship Accounts				
Balance as of 6/30/26				
Acct #	Account	Balance	FY 2027 Payout	Notes
10612	Hal E. Kronberg Memorial Scholarship Account	\$91,360.17	\$3,605.61	
11168	Mickey Looney Team Spirit Scholarship Endowment Account	\$40,807.11	\$1,417.78	
11169	Harry Weichel Scholarship for Educators Endowment Account	\$38,880.36	\$1,407.83	
11201	Ram Forever STEM Scholarship Endowment Account	\$202,553.37	\$4,127.80	
11224	RAM Forever Personal Finance Endowment Account	\$31,369.08	\$1,194.37	
11239	RAM Forever Step Stones Scholarship Endowment Account	\$57,564.47	\$1,649.96	
11259	Bob Mackie Leadership Endowment Account	\$35,492.37	\$1,275.81	
11260	RAM Tennis Forever Endowment Account	\$30,069.02	\$1,182.22	
11261	Jerry Chalupa Legacy of Music Scholarship Endowment Account	\$33,665.16	\$1,281.15	
11276	Young Scholars Scholarship Endowment Account	\$51,192.23	\$1,266.68	
11281	Bill Ruf Legacy of Caring Endowment Account	\$32,750.41	\$920.13	
11331	Virginia Grogan Fine Arts Scholarship Account	\$27,068.18	\$557.03	
11339	Tiehen Scholarship Account	\$27,068.15	\$557.03	
11347	Keith Gililand Aspiring Teachers Endowed Scholarship Account	\$31,091.00	\$635.51	
11361	RAM Forever Spirit of 62 of Scholarship Account	\$50,113.42	\$0.00	*First payout will be available in FY 2028
		\$781,044.50		

IN AN EMERGENCY TAKE ACTION



HOLD! In your room or area. Clear the halls.

STUDENTS

Clear the hallways and remain in room or area until the "All Clear" is announced
Do business as usual

ADULTS

Close and lock the door
Account for students and adults
Do business as usual



SECURE! Get inside. Lock outside doors.

STUDENTS

Return to inside of building
Do business as usual

TEACHERS

Bring everyone indoors
Lock outside doors
Increase situational awareness
Do business as usual
Take attendance



LOCKDOWN! Locks, lights, out of sight.

STUDENTS

Move away from sight
Maintain silence
Do not open the door

ADULTS

Recover students from hallway if possible
Lock the classroom door
Turn out the lights
Move away from sight
Maintain silence
Do not open the door
Prepare to evade or defend



EVACUATE! (A location may be specified)

STUDENTS

Leave stuff behind if required to
If possible, bring your phone
Follow instructions

ADULTS

Lead students to Evacuation location
Account for students and adults
Notify if missing, extra or injured students or adults



SHELTER! Hazard and safety strategy.

STUDENTS

Use appropriate safety strategy for the hazard

Hazard

Tornado
Hazmat
Earthquake
Tsunami

Safety Strategy

Evacuate to shelter area
Seal the room
Drop, cover and hold
Get to high ground

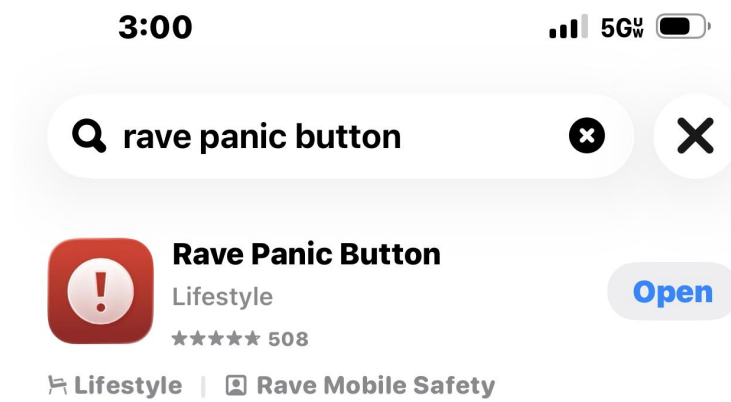
ADULTS

Lead safety strategy
Account for students and adults
Notify if missing, extra or injured students or adults

Rave Panic Button



RAVE Panic Button App



Download the
Rave Panic Button App

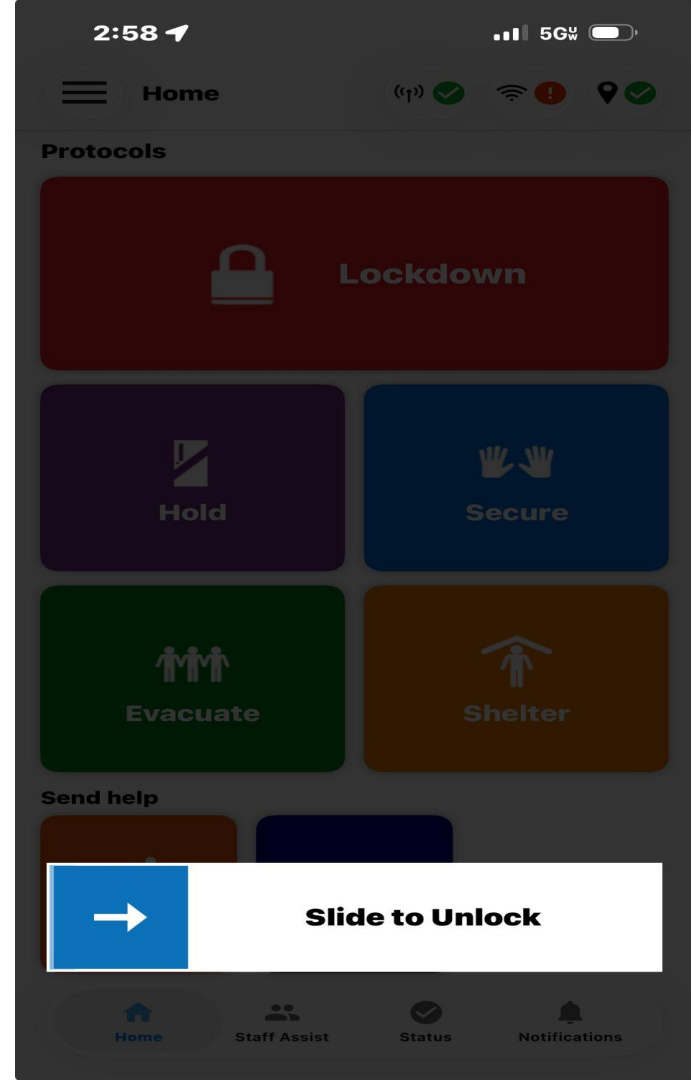
New to RPS? Complete the
[form](#) for RAVE Panic Sign
up.



RAVE Panic Button App

Step 1:

Slide to unlock use.



When & How to Use

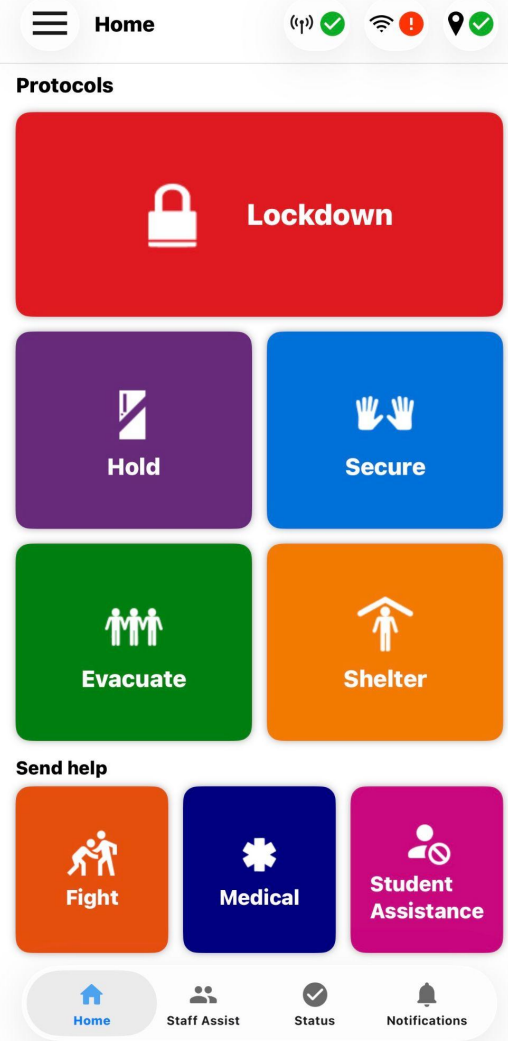
Secure: Previously “Lock Out”. Get inside. No One in or Out. Follow alert guidance.

Hold: Hold in Place. Business as usual. Follow alert guidance.

Evacuate: A hazard has been detected (fire, bomb, gas leak or other), and it is necessary to evacuate the building. Evacuate. Await “All Clear” or other further instructions. Follow alert guidance.

Shelter: Weather, or other natural disaster. Follow alert guidance.

Lockdown: Emergency. Lights out, out of sight. **911 will be contacted.** Premade message sent to dispatch.



When & How to Use

Send Help Features:

Fight: A student fight is occurring. Alerts Admin and Responders.

Medical: A medical situation is occurring. Alerts Admin, Responders, and AED/CPR (nurse).
Nurse/Admin will determine if 911 is called.

**if there is a critical medical incident, feel empowered to call 911, AND use this notification simultaneously.*

Student Assistance: a student is a significant disruption to the learning environment and needs to be removed. This is for urgent needs. Admin and Responders receive this alert.



2021 Executive Meetings

The Board of Education may hold a closed session by the affirmative vote of a majority of its voting members if a closed session is clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual and if such individual has not requested a public meeting. Closed sessions may be held for, but shall not be limited to, such reasons as:

- Strategy sessions with respect to collective bargaining, real estate purchases, or litigation;
- Discussion regarding deployment of security personnel or devices;
- Investigative proceedings regarding allegations of criminal misconduct; or
- Evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting.

Nothing in this section shall permit a closed meeting for discussion of the appointment or election of a new member to any public body.

The vote to hold a closed session shall be taken in open session. The vote of each member on the question of holding a closed session, the reason for the closed session, and the time when the closed session commenced and concluded shall be recorded in the minutes. The public body holding such a closed session shall restrict its consideration of matters during the closed portions to only those purposes set forth in the minutes as the reason for the closed session. The meeting shall be reconvened in open session before any formal action may be taken.

Any member of any public body shall have the right to challenge the continuation of a closed session if the member determines that the session has exceeded the reason stated in the original motion to hold a closed session or if the member contends that the closed session is neither clearly necessary for (a) the protection of the public interest or (b) the prevention of needless injury to the reputation of an individual. Such challenge shall be overruled only by a majority vote of the members of the public body. Such challenge and its disposition shall be recorded in the minutes.

Nothing in this section shall be construed to require that any meeting be closed to the public. No person or public body shall fail to invite a portion of its members to a meeting nor shall a public body designate itself a subcommittee of the whole body for the purpose of circumventing sections 79-327, 84-1408 to 84-1414, and 85-104, nor shall any closed session, informal meeting, chance meeting, social gathering, or electronic communication be used for the purpose of circumventing the requirements of sections 79-327, 84-1408 to 84-1414, or 85-104.

The provisions of sections 79-327, 84-1408 to 84-1414, or 85-104 shall not apply to chance meetings, or to attendance at or travel to conventions or workshops of members of a public body at which there is no meeting of the body then intentionally convened and there is no vote or other action taken regarding any matter over which the public body has supervision, control, jurisdiction, or advisory power.

Adopted on: July 25, 2016

Revised on:

Reviewed on: February 26, 2024

Use and Dissemination of Test Results

The Ralston Board of Education shall receive an annual written report consisting of the results of all components of the school system performance program including but not limited to: standardized norm-referenced assessments, criterion referenced assessments, student performance, school system demographics, financial information, a follow-up study of graduates, and a learning climate survey. No individual test scores or assessment results will be reported.

These reports shall be made available to all patrons of the district.

A comprehensive evaluation of the district shall be conducted at least once in each seven years utilizing instruments and guides approved by the Nebraska Department of Education.

Adopted on: July 25, 2016

Revised on:

Reviewed on: February 12, 2024

5055

Enrollment in Kindergarten

~~Beginning with the 2013-14 school year,~~ A child must reach the age of five on or before July 31st of the calendar year to be enrolled in kindergarten. The school district will enroll a child who will reach the age of five between August 1st and October 15th of the year of enrollment if the parent or guardian requests such enrollment and provides an affidavit stating:

- (a) the child attended kindergarten in another jurisdiction in the current school year; or
- (b) the family anticipates relocating to another jurisdiction that would allow admission within the current year; or
- (c) the child has demonstrated through recognized assessment procedures approved by the board that he or she is capable of performing the work of kindergarten.

~~Information regarding the Kindergarten Early Entrance process will be provided to parents/guardians as requested through the Central office.~~

~~Information regarding the Kindergarten Early Entrance process will be provided to parents/guardians as requested by our Central Office.~~

~~Proof of Age and Identity, Physical Examination, and Immunization~~

~~A. Upon enrollment of a student in the District, the enrolling school shall comply with the requirements of subsection two (2) of section 432007:~~

~~a. Require compliance with the physical examination and visual evaluation requirements of District Policy JHCA.~~

~~b. Require compliance with the immunization requirements of District Policy 5010.~~

~~c. Notify in writing the person enrolling the student that if a birth certificate or other reliable proof was not provided upon enrollment that he or she must provide within thirty (30) days either (a) A certified copy of the student's birth certificate or (b) other reliable proof of the student's identity and age, along with an affidavit explaining the inability to produce a copy of the birth certificate.~~

~~Withdrawal~~

~~In accordance with the Nebraska Compulsory Education Law, any person with legal or actual charge or control of a child who will not reach six (6) years of age prior to January 1 of the then current school year, may discontinue the enrollment of such child by meeting with the principal and providing the following documentation as part of the withdrawal procedures:~~

~~A. A signed affidavit stating that the person intends for the child to participate in a nonaccredited or nonapproved school and the person intends to provide the Commissioner of Education with a statement pursuant to Nebraska Revised Statute 7901601 (3) on or before the child's seventh (7th) birthday; or~~

~~B. A signed affidavit stating that the child is participating in an education program that the person believes will prepare the child to enter grade one (1) for the following year.~~

~~C. The principal shall notify the Director of Student Services of the withdrawal.~~

The recognized assessment procedure(s) approved by the board are the Adaptive Behavior Assessment System 3 and the Differential Ability Scale or the Weschler Preschool and Primary Scale of Intelligence.

The board delegates to the elementary principal responsibility for determining whether the conditions of this policy have been met. In order to enroll in kindergarten early, students must achieve a score of at least the 61st Percentile on the ABAS and a full IQ score at the 98th percentile or above.

Each year, the district will have a Kindergarten Enrollment and Assessment Period ("Assessment Period"). Parents or guardians whose child is a legal resident of the district wishing to enroll pursuant to this policy must complete all requirements for enrollment no later than the end of the Assessment Period. The date, time, and location of the Assessment Period will be made available annually.

Parents or guardians of students who become legal residents of the district after the Assessment Period and thus were unable to participate in the Assessment Period, must contact the elementary principal about registering and/or scheduling a time for assessment.

Adopted on: _____

Revised on: _____

Reviewed on: _____



EVERY DAY COUNTS IN RAM NATION *ATTENDANCE TOOLKIT*

Welcome to the "Every Day Counts, In Ram Nation" Toolkit!

This toolkit is designed to provide you with everything you need to communicate the value of good attendance to our families. As a district, this is a unified effort. The Communications Team is providing the materials, but it's the collective voice of our teachers, secretaries, administrators, and staff that will truly make this message resonate. We want our families to know that every day a student is in school, it's an opportunity to learn, grow, build relationships and access support.

The toolkit below contains:

Building specific social media graphics.	Customized attendance certificates
Print-ready 11 x 17 posters	Handouts and newsletter scripts
Graphics for social media with pre-written captions.	

All of these resources are designed to help you and your school team easily and effectively share our campaign's message with families.

[Every \(Mascot\) Every Day! \(Spanish Version\)](#) - We are stronger together! Share your building's graphic on social media and in newsletters with a message that Every Day Counts, In Ram Nation!

[Awesome Attendance Award Certificate](#) - These can be used to celebrate students who have achieved perfect attendance, significantly improved their attendance, or consistently demonstrated their commitment to being in school.

[11 x 17 Posters](#) - We encourage you to place these posters in high-traffic areas like front offices, hallways, and near entrances.

Handouts & Newsletter Scripts

1. [Pay Attention to Attendance \(Spanish Version\)](#)- (For Elementary) Let's Build a Habit of Good Attendance! Did you know that building the habit of good attendance starts in preschool and kindergarten? Missing too many school days early on can make it harder for children to catch up. In fact, missing just two days each month can make it harder for a child to learn to read. Attending school regularly helps children feel better about school and themselves.
Being in school every day gives your child the opportunity to learn, make friends, and get the support they need. You are a crucial partner in this effort! A few simple things can make a big difference: set a regular bedtime and morning routine, pack backpacks the night before, and try to schedule appointments for times when school is not in session.
Together, we can ensure every day counts for your student!
2. [Pay Attention to Attendance \(Spanish Version\)](#) - (For Secondary) As your students get older, their attendance is still incredibly important. Even in middle and high school, families play a key role in making sure students access learning opportunities and understand why attendance is so important for success in school and on the job. Frequent absences can be a sign that a student is struggling with schoolwork, or dealing with other difficulties.
We encourage you to make school attendance a priority by talking to your teen about the importance of being in school and helping them maintain daily routines. Together, we can ensure every day counts for your student!
3. [Parent Flyer \(Spanish version\)](#) - Attending school every day is important for building good habits that will last a lifetime. It allows a student to be part of a community, learn and grow with friends, and build connections with teachers and other trusted adults.
We understand that everyone misses school sometimes, but regular attendance should be the goal. Missing even two days of school a month can disrupt routines and create a habit of missing school. Send your child to school every day so they get the full benefits of learning.
You can help by scheduling appointments and vacations when school is not in session, and by developing regular family habits to get your child to school on time.
Make EVERY day count!
4. [Wellness Checklist \(Spanish\)](#) - Sometimes it can be tough to know whether to send your child to school when they have a few symptoms. To help, we've

created a simple Wellness Checklist to guide you. Every day a student is in school is an opportunity to learn, build relationships, and access support—and we want to help you make the best decision for your child's health and their attendance.

When your student must stay home, please notify your school's attendance office by 8:00 a.m. We're here to help, and we hope they feel better soon!

5. [Why Attendance Matters \(Spanish Version\)](#) - We believe that every day a student is in school is a chance for them to succeed. This year, we're working together to help our families understand why attendance is so important for student success.

Missing even two days of school a month can create significant gaps in a student's learning and impact their success. Regular attendance also helps students feel connected to friends and teachers, which builds confidence and prevents feelings of isolation.

[Social Media and Newsletter Graphics & Scripts](#)

Champions Show Up: Champions show up! Your student's attendance is their first step to success, in the classroom and in life. Let's make every day a win for Ram Nation. #WeAreRamNation #EveryDayCounts

Did you know?: Did you know that missing just 2 days of school a month means a student will miss more than a full year of school by graduation? Every day of attendance is a step toward success. #WeAreRamNation #EveryDayCounts

We miss you when you're gone: We miss you when you're gone. Every student is a vital part of Ram Nation, and every day in the classroom is an opportunity to learn, grow, and connect. #WeAreRamNation #EveryDayCounts

Every Day every learner every voice: Every day, every learner, every voice is valued here in Ram Nation. When students are in the classroom, they get to be an active part of our community. Let's make sure every voice is heard! #WeAreRamNation #EveryDayCounts

LEARN, GROW, SUCCEED: The journey to success starts with being in the classroom. When our students are here, they have the opportunity to learn, grow, and succeed! Let's make every day count for our Ram Nation! #WeAreRamNation #EveryDayCounts

Present for Possibility: Being present opens up a world of possibility. Every day in the classroom gives your student the chance to learn, connect, and grow. Let's work together to make sure they don't miss out! #WeAreRamNation
#EveryDayCounts

Success Starts With Showing Up: Success starts with showing up! When students are in the classroom, they have every opportunity to learn, grow, and build friendships. Let's make every day count. #WeAreRamNation
#EveryDayCounts

Tardy Today, Trouble Tomorrow: Arriving on time every day ensures our students don't miss out on important learning, community-building, and support. Start the habit of showing up on time now. #WeAreRamNation #EveryDayCounts

Start off the year strong! You all did a phenomenal job starting the year strong! Thank you for prioritizing attendance and getting our students to school every day. Let's keep this momentum going all year long—because every day counts for success! #WeAreRamNation #EveryDayCounts

Read to succeed: Students who miss 10% or more of the school year in kindergarten and first grade are less likely to read at grade level by third grade. Every single day in the classroom is an opportunity for your student to practice vital reading skills and build a foundation for success. #WeAreRamNation
#EveryDayCounts

Learning starts at the first bell: Getting to school on time is a huge part of a student's success! Showing up on time ensures students don't miss out on important announcements and lessons. When students are in the classroom at the first bell, they get the most out of every day. #WeAreRamNation
#EveryDayCounts

Every learner, every voice: Every day, every learner, every voice is valued here in Ram Nation. When students are in the classroom, they get to be an active part of our community. Let's make sure every voice is heard! #WeAreRamNation
#EveryDayCounts

School is where we grow together: In Ram Nation, every student and every staff member helps make our district special. Let's work together to ensure our

students are here every day to learn, grow, and make memories. Let's go RAMS!
Make every day count. #WeAreRamNation #EveryDayCounts

Dreams come true when you're here: Build your dreams in Ram Nation!
Whether you dream of becoming an artist, a teacher, a scientist, or a leader,
showing up is the first step. Let's work together to make every day count!
#WeAreRamNation #EveryDayCounts

Beat the bell and build success: Showing up on time helps students feel
prepared for the day. Every minute of learning matters. #WeAreRamNation
#EveryDayCounts

Adventure: Every Day is a New Adventure in Ram Nation! When students are in
the classroom, they have the opportunity to discover something new and create
new memories. #WeAreRamNation #EveryDayCounts

Get in the game every day: Whether in the classroom or on the field, every day
is a chance to participate! Getting in the game and showing up for class ensures
students don't miss a thing. Let's make every day count! #WeAreRamNation
#EveryDayCounts

Build good habits, achieve greatness: Habits are the foundation of success!
Getting to school on time every day builds the consistency students need to
succeed, now and in the future. In fact, students who graduate from high school
have a higher earning potential, an increased likelihood of retaining employment,
and an increased likelihood of pursuing higher education. Small daily actions
lead to big achievements. #WeAreRamNation #EveryDayCounts

Stay on track, reach new heights: Regular attendance helps students learn
and grow academically to reach their goals. By staying on track now, they set
themselves up for success in high school, building a strong foundation and
avoiding the stress of catching up. The habits they build today are the skills they'll
use tomorrow, preparing them for the rigor of college and the expectations of a
career. #WeAreRamNation #EveryDayCounts

Prepared: Every class is an opportunity for your student to learn, grow, and
avoid falling behind. Missing class creates gaps in learning that affect grades and
long-term success. Students fall behind in reading and math, making it harder to
catch up. #WeAreRamNation #EveryDayCounts

Success: Your success is our priority in Ram Nation! Being in school regularly helps students build confidence and reach out for help when needed. Our teachers and counselors are here to support every student. #WeAreRamNation #EveryDayCounts

You Belong Here: School is more than just attending class. It's where students connect with friends, receive support from their teachers, and build their futures. It's where a love of learning truly begins. Daily attendance is the key to unlocking these opportunities. #WeAreRamNation #EveryDayCounts

Proclamation of September 2026 as Attendance Awareness Month

WHEREAS the nation is experiencing a school absenteeism crisis, brought on by the Covid-19 pandemic and other challenges that have eroded positive conditions for learning at school, including physical and emotional health and safety; a sense of belonging, connection and support; academic challenges and engagement; and adults and peers with social emotional competency, which motivate students and families to show up and engage,

WHEREAS reducing chronic absence (missing 10% or more of school for any reason) requires taking a comprehensive approach that starts with prevention and early intervention, including developing routines and trusting relationships that create a sense of belonging,

WHEREAS improving attendance and engagement takes schools, families, elected leaders and other community partners working together to rebuild regular and trusting communications and to identify and address barriers to being in school,

WHEREAS taking attendance daily in a caring, consistent manner is essential to identifying when students begin to miss too much school, and for engaging students and families, as early as possible, with needed support and resources,

NOW, THEREFORE BE IT RESOLVED that the Board of Education for the Ralston Public Schools recognizes September as "Attendance Awareness Month." We hereby commit to focusing on reducing absenteeism and addressing the factors that cause students to miss school in order to ensure all children an equitable opportunity to learn, grow and thrive academically, emotionally, and socially. We recognize that we must work together to build an engaging school environment that motivates attendance and sends the message that learning can and must continue.

Specifically, we will:

Engage students, their families, educators and the broader community in working together to identify and remove barriers to getting to school in our community and develop meaningful solutions that ensure all children and youth keep learning despite today's many challenges.

- 1. Continue to provide information and data to our families and students regarding the correlation between regular consistent attendance and academic success.*
- 2. Affirm the importance of showing up and engaging in school and discuss with students and families what is needed to make showing up to school worthwhile.*
- 3. Advocate for the monitoring and intervention for students identified as being chronically absent from school. This includes supporting our student services department and specifically our social worker, counselors, principals and staff in contacting families with chronically absent students and providing the resources available to improve attendance.*

Carrie Hough, President

Mary Roarty, Vice President

Liz Kumru, Secretary

Robin Richards, Treasurer

Samantha Willey, Board Member

Katie Krause, Board Member

Memorandum of Understanding

This Memorandum of Understanding ("MOU") is made and entered into effective as of the first day of August, 1st 2026 continuing through the last day of July, 2027 or until the services specified below are completed, whichever occurs first, by and between Ralston Public Schools "RPS" and Avenue Scholars, a Nebraska not-for-profit organization ("AS"). Either RPS or AS may further be referred to as a party to this MOU or, collectively, parties to the MOU.

1. **Duties of Avenue Scholars:** AS shall provide the following resources and/or services to RPS:
 - One full-time AS High School Career Coach - to teach 25-30 juniors and 25-30 seniors in regularly scheduled classes
 - AS Career Services Coach to provide industry specific career support
 - Access to community resources to provide connections to resources for personal and financial well-being
 - AS Business Outreach Team Support to provide access to industry aligned business partners, career awareness events, and protected internship opportunities
 - The Avenue Scholars' curriculum
 - A long-term relationship throughout high school, postsecondary education/training and into a career
 - o Support from Avenue Scholars Career Service Coaches
 - Support to obtain scholarships and/or training opportunities post-high school
 - Develop a Career Plan
 - Train transferable hard and soft employment skills
 - Assistance with part-time employment and/or internship opportunities
 - Assistance with high school graduation success
 - Summer programming for rising juniors and seniors
2. **Duties of Ralston Public Schools:** RPS shall provide the following to AS:
 - Office space for the Career Coach
 - Elective credit for the junior and senior class
 - Cooperation in class scheduling
 - Inclusion of the Career Coach in the school culture
 - A point person in the building to assist with the following:
 - o Selection process for new Avenue Scholars at RPS
 - o FAFSA completion support

- Ongoing program support
 - Access to RPS student data records as noted on student ROI forms
 - Access to the internet for students and staff through Canvas and the Google Suite for Education
 - Access to appropriate technology, i.e. daily access to computers
 - Transportation assistance for students who attend AS, MCC, a district career academy, and other training or program activities
3. **Duration:** The term of this Agreement shall be for the period identified above or until the services specified in this Agreement are completed, whichever occurs first, unless extended or terminated by mutual consent of the parties. A minimum 30 days' notice is required to terminate the MOU earlier than the date noted above.
4. **Notice:** Any notice from either party to the other shall be made in writing directly to the other party's address stated below or to such other address to the other party:
- | | |
|-------------------------|--|
| Ralston Public Schools: | Jason Buckingham Superintendent
Ralston Public Schools
8545 Park Drive,
Ralston, NE 68127 |
| Avenue Scholars: | Lindsay Decker, CEO
2121 N. 117 th Avenue, Suite 220
Omaha, NE 68164 |
5. **Assignment:** Neither party shall assign this MOU without written consent of the other party which shall not be unreasonably withheld.
6. **Confidentiality:** Unless otherwise provided by the mutual written agreement of the parties, AS shall not commercially use, reproduce or disclose to third parties any information received from or developed for RPS without permission.

The obligations of this paragraph shall not apply to information which:

- a. Is or becomes known to the public through no fault of AS;
- b. Is known to AS prior to receipt of information from RPS or becomes known to AS by disclosure from a third party with no obligation of secrecy with respect to such disclosure; or
- c. Is developed by AS in the normal course of its business and independently of the information received from RPS.

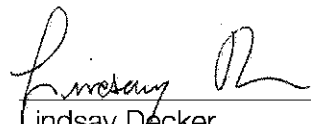
7. **Applicable Law:** Interpretation of this MOU shall be governed by the laws of the State of Nebraska.

This Agreement contains the entire understanding of both AS and RPS. It may only be changed by mutual agreement of both parties.

IN WITNESS HEREOF, the parties have executed this Agreement as of the date and year written below.

Dated this 29th day of July, 2026.

Avenue Scholars:



Lindsay Decker
CEO

Ralston Public Schools:

Jason Buckingham
Superintendent

6005 Academic Credits and Graduation

The district shall accept credits toward graduation that were awarded by an accredited school district, and shall award a diploma to an option enrollment or open enrollment student if the student meets the district's graduation requirements.

Course credit is allowed only for grades 9, 10, 11, 12. Students may repeat courses in which they made failing grades, but it is not necessary to repeat courses not required for graduation.

The responsibility for determining when students are eligible to be graduated from high school is delegated by the Board of Education to the building principal.

Specific Requirements - Each student is expected to successfully complete course work in each of the following areas as listed:

Graduation Requirements Beginning with the Class of 2026

1. English: 40 credits (Must pass English 1 & English 2)
2. Social Studies: 30 credits (Must pass World Civilization, U.S. History and American Government)
3. Mathematics: 30 credits (minimum of 10 at or above Algebra 1)
4. Science: 30 credits. (Must pass-a minimum 10 credits of Biology and 10 credits of Physical Science)
5. Physical Education: 20 credits (Must pass Health & ~~Wellness and Fitness~~ & Swim Foundations).
6. Fine Arts: 10 credits
7. Career Education: 25 credits, 5 credits must be from a Personal Finance course. (Must be a Career Pathway Completer or pass the College and Career Readiness ~~Capstone~~ course)
8. Elective Courses: 55 credits

All students must successfully complete 240 hours of credit in grades 9-12, and attend a minimum of seven semesters. All students must function within the guidelines of an Individual Learning Plan.

Graduation Requirements for the Class of 2027 and 2028

1. **English**: 40 credit hours (Must pass English 1 and English 2),
2. **Social Studies**: 30 credit hours - (Must pass World Civilization, Government, and US History)
3. **Mathematics**: 30 credit hours (10 credit hours must be earned in an Algebra course)
4. **Science**: 30 credit hours (10 credit hours of Biology and 10 credit hours of Physical Science)
5. **Physical Education**: 20 credit hours (Must pass Health and Swim) If students test out of Swim Foundations, they need 5 credits of additional PE.
6. **Fine Arts**: 10 credit hours -
7. **Career and Technical Education**: 25 credit hours
 - Career Training Programs (must be a Career Pathway Completer or pass College and Career Readiness course) 15 credits
 - Personal Finance: 5 credit hours
 - Intro to Computer Science: 5 credits
8. **Elective Courses**: 55 credit hours -
Any additional credits beyond required coursework.

Minimum Credits to graduate 240

Graduation Requirements Beginning with the Class of 2029

1. English: 40 credits (Must pass English 1, English 2, English 3 or AP English)
2. Social Studies: 30 credits (Must pass World Civilization, U.S. History and American Government)
3. Mathematics: 30 credits (minimum of 10 at or above Algebra 1)
4. Science: 30 credits. (Must pass Biology, Chemistry, and Physics)
5. Physical Education: 20 credits (Must pass Health & Wellness and Fitness & Swim Foundations)
6. Fine Arts: 10 credits
7. Career Education: 25 credits
 - Career Training Programs (must be a Career Pathway Completer or pass College and Career Readiness): 15 credits
 - Personal Finance: 5 credit hours
 - Intro to Computer Science: 5 credits
8. Elective Courses: 55 credits

All students must successfully complete 240 credits in grades 9-12, and attend a minimum of seven semesters. All students must function within the guidelines of an Individual Learning Plan.

Community Service

All students must complete 10 hours of community service for each year of attendance at Ralston High School (40 total).

Early Graduation

Students may graduate at mid-term of their senior year if they make formal application to the Senior Counselor prior to November 1st of their senior year.

Students may graduate in fewer than seven semesters if they make formal application by the end of the first term the year prior to early graduation. Early graduation requests for students completing fewer than seven semesters must be approved by the Board of Education.

The High School Principal will review any unique circumstances related to these graduation requirements for any student and make appropriate recommendations to the Superintendent.

Any student requesting to graduate prior to completing eight semesters of high school must complete a minimum of 40 hours of community service to be eligible for early graduation.

Pupil Progress-Secondary

Pupils in grades 9-12, with approval of the superintendent or his/her designee, may earn credit by correspondence from an accredited school approved by the Nebraska department of Education, provided work is supervised by a teacher with valid Nebraska certification.

Pupils may enroll in approved night school courses that meet Nebraska Department of Education specifications, and thereby earn credit toward secondary school graduation requirements provided that approval has been granted by the superintendent or his/her designee.

Adopted on: January 8, 2018

Revised on: May 11, 2026

Reviewed on: April 13, 2026

6001
School Organization & District Legal Status

The legal name of the Ralston School District, a Class III district in the state of Nebraska, is “Douglas County School District #54.”

The school district shall be organized under a system whereby Pre-kindergarten through 6th grade shall be designated the elementary school, grades 7 through 8 shall be designated the middle school, and grades 9 through 12 shall be designated the high school.

Adopted on: July 25, 2016

Revised on:

Reviewed on: June 10, 2019

4025 Superintendent

The Board of Education will select at any regular meeting one Superintendent of public instruction with such salary as the board deems appropriate, and may enter into contract with them at its discretion, for a term not to exceed three years.

The Superintendent is hired by and shall report directly to the board of education. All school employees shall be under the direct and/or delegated supervision of the Superintendent. All of the grounds and buildings are supervised by the Superintendent. They shall, at their discretion, make the board aware of any needed repairs and improvements. The board of education delegates to the Superintendent the power and authority to make necessary corrections and decisions on all matters concerning the running of the school. The board will review all such rulings, corrections, decisions and such at regular or special board meetings.

The Superintendent is the chief administrative officer of the board of education. They are subject to the policies and action of the Board of Education. They shall assume full responsibility for the operations of the entire school system, administering its operation within the framework of policy and goals established by the Board of Education.

The Superintendent shall advise and solicit input from the Board of Education on educational matters and recommend changes for the continued improvement of the school system. The Superintendent shall also make recommendations to the Board of Education regarding rules, regulations, and policies that are to govern the operation and management of the schools.

The Superintendent will perform all duties incumbent upon him/her by statute of the State of Nebraska and/or any other enacted laws.

The Superintendent or their designee shall review all certified and non-certified employees applying for vacancies and shall make recommendations regarding these employees. They shall assign, direct, and supervise the work of all employees. They shall maintain personnel records for all employees of the school system and shall cause the services of the employees to be evaluated periodically. They shall recommend the continuance or termination for all certificated employees.

The Superintendent shall represent the Ralston Public Schools within the community and be responsible for keeping the public informed regarding issues related to the Ralston Public Schools.

The Superintendent or their designee is charged with presenting an annual school budget to meet necessary statutory deadlines, and this budget shall be subject to the approval of the board of education at the annual budget hearing and annual meeting. In conjunction with this budget preparation, the Superintendent is charged with implementing the budget and shall be authorized to make all purchases they deem necessary after the board of education approve the budget at the budget hearing. The Superintendent or their designee shall present all of the bills to the board of education and handle all monies in the activity accounts, as well as the lunch account. They shall supervise the bookkeeping of the accounts and shall sign all the checks

and will have the final approval of how the money is spent. They shall be bonded and this bond will be provided by the school district. The Superintendent shall, monthly, provide a balance sheet showing each activity account.

The Superintendent shall be in a position of approving all school activities, and they may delegate this authority to the directors, principals, teachers, sponsors, etc. Such activities shall include, but not be limited to, the schedule, the closing of school, non-school activities (with board approval), calendars, and media releases.

The Superintendent may delegate their responsibilities to other members of the staff.

Other duties of the Superintendent include, but are not limited to:

- Maintain high standards of student conduct and enforce discipline as
- necessary, according due process to the rights of students.
- Develop and implement in-service training of teachers, with special
- responsibility for staff administrative procedures and instruction.
- Prepare a school calendar for board adoption.
- Recommend changes in board policy.
- Be responsible for implementation of board policy.
- Serve as vocational director.
- Serve as transportation director.
- Enforce the negotiated agreement.
- Supervise the lunch program.
- Supervise the teaching staff and evaluation.
- Supervise the guidance program.
- Supervise extra-curricular activities.

Adopted on: July 25, 2016

Revised on: March 11, 2024

Reviewed on: February 26, 2024

4025 Superintendent

The superintendent is hired by and shall report directly to the board of education. The superintendent will be the chief administrative officer of the board of education and shall keep the board informed on important issues. The board delegates to the superintendent the general power and authority to make necessary decisions to ensure the efficient and effective operations of the school.

The superintendent is charged with timely preparing, presenting, and filing an annual school budget, subject to the approval of the board at the annual budget hearing.

All school employees shall be under the direct and/or delegated supervision of the superintendent. The board delegates to the superintendent the authority to hire and terminate the employment of all classified staff. He or she shall review all certified and non-certified employees applying for vacancies and shall make recommendations regarding these employees.

All of the grounds and buildings are supervised by the superintendent, including necessary repairs and improvements unless the board is required to approve such repairs or improvements.

The superintendents other duties shall be included in his or her job description, contract, or as otherwise assigned by the board.

Adopted on: _____

Revised on: _____

Reviewed on: _____

3007

Review of Bills

All claims against the General Fund of the District shall be presented to the Board of Education for approval of payment. Two representatives of the Board will review all claims each month to recommend the Board approve payment.

Circumstances may require payment of a bill prior to a regular meeting of the Board of Education. The Superintendent is allowed to approve such payments if they are covered by funds approved in the annual budget. These payments will be included in the bill approval process.

Adopted on: July 25, 2016

Revised on:

Reviewed on: February 26, 2024 v

3006

Bond Campaigns

The Ralston Board of Education may submit to the registered voters of the school district, at any regular election or at a special election called for the purpose, the question of contracting a bonded indebtedness for any of the following purposes:

- Acquiring or purchasing buildings or grounds;
- Enlarging, improving, remodeling, repairing, or making additions to any school building;
- Constructing or erecting school buildings;
- Equipping or furnishing any newly constructed or remodeled school buildings;
- Improving school grounds.

Before such a bond election, the specific needs for facilities will be made clear to the general public and careful estimates will be made as to the amounts required for the sites, buildings, and/or equipment.

Following approval by the voters, the bonds to be issued will be advertised, the date of issuance being coordinated with tax collection dates, payments on bonds already outstanding, and favorable market conditions. Disposition of the bonds then will be accomplished by public sale. The services of a fiscal agent may be utilized.

The bond and interest fund of the district comes directly and solely out of the levy of taxes initiated by the successful bond election. In anticipation of interest and principal payments, the Board of Education will adopt resolutions authorizing the withdrawal from the bond and interest fund of the amounts needed to meet the payments due and the deposit of such monies with the depository for honoring the bonds and interest coupons presented for payment.

Adopted on: July 25, 2016

Revised on:

Reviewed on: February 26, 2024

Bill Review Schedule for 2026

January 12

Samantha
Mary

February 9

Robin
Carrie

March 9

Liz
Katie

April 13

Mary
Robin

May 11

Carrie
Liz

June 8

Samantha
Mary

July 13

Katie
Robin

August 10

Samantha
Liz

September 14

Robin
Carrie

October 12

Liz
Katie

November 9

Mary
Samantha

December 14

Carrie
Katie

Food Service Review – Summer, 2026



Total Meals served for the month

	5/2025	5/2026		6/2025	6/2026		7/2025	7/2026
Wildewood	406	518	Wildewood/Mockingbird	3307	3928	Wildewood/Mockingbird	2811	2149
RMS	316	36	RMS	1300	205	RMS	1205	1393
RHS	-----	400	RHS	-----	2897	RHS	-----	1856

Comparing this year to last year isn't entirely fair.

1. Ralston High was under construction in 2025, and we didn't offer the summer program there.
2. RMS didn't have summer school last year. They had construction projects going in 2025 also.
3. Wildewood had construction projects this past summer. We were there until June 19, and then we moved summer meals to Mockingbird.

The summer meals program offers free meals to anyone 18 and younger. Until this year, we always had a grant that paid for adults accompanying children. This year, the grant became unavailable, and we had to charge adults for meals.

For the first few weeks of the summer, at Wildewood, attendance was high. We routinely saw 40-50 people, from the outside, come in for lunch. The outside folks were in addition to daycare and summer school people. Most of the parents just brought their kids and didn't eat. Usually, we sold about one adult meal daily.

Unfortunately, these families didn't follow us to Mockingbird. We only had one or two families daily at Mockingbird, in addition to daycare.

We gave away free books this summer to kids at WW and Mockingbird and this is always a hit.

